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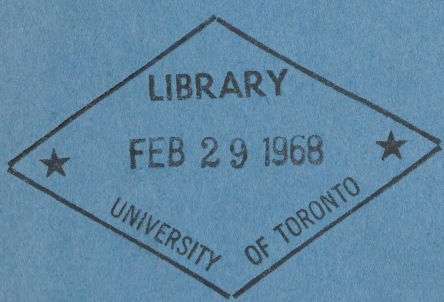
CANADA

Finance Dept

# ESTIMATES

Land Management

FOR THE  
FISCAL YEAR ENDING  
MARCH 31  
1969



ROGER DUHAMEL, F.R.S.C.  
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY  
OTTAWA, 1968

Price: \$2.50



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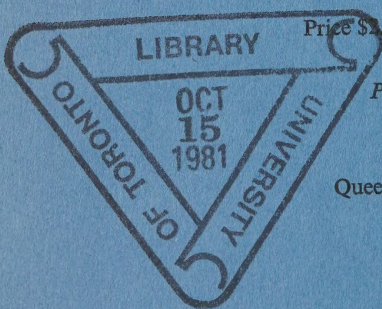
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1968





CANADA

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover.)

# GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1969, compared with the aggregate of the Main Estimates and Supplementary Estimates (A), and Supplementary Estimates (B) for the Fiscal Year ending March 31, 1968.

ESTIMATES, 1968-69

Page	Department	To be voted 1968-69	Authorized By Statute 1968-69	Total 1968-69	Total 1967-68	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture.....	279,000,500	4,778,000	283,778,500	249,557,900	34,220,600	
44	Atomic Energy.....	74,400,000		74,400,000	69,307,400	5,092,600	
48	Auditor General's Office.....	2,477,400	30,000	2,507,400	2,242,000	265,400	
52	Board of Broadcast Governors.....	1,750,000		1,750,000	1,040,800	709,200	
56	Canadian Broadcasting Corporation.....	154,200,000		154,200,000	143,960,000	10,240,000	
60	Chief Electoral Officer.....	165,500	222,680	388,180	261,900	126,280	
64	Consumer and Corporate Affairs.....	8,589,500	17,000	8,606,500	7,015,500	1,591,000	
	Defence Production—						
74	Department.....	29,515,500		29,515,500	25,869,000	3,646,500	
74	Emergency Measures Organization.....	7,035,800		7,035,800	10,659,500		3,623,700
74	Crown Companies.....	2,727,201		2,727,201	2,519,401	207,800	
82	Dominion Bureau of Statistics.....	28,005,000		28,005,000	23,780,900	4,224,100	
	Energy, Mines and Resources—						
86	Department.....	99,508,400	14,317,000	113,825,400	112,665,000	1,160,400	
88	Dominion Coal Board.....	150,000	9,000,000	9,150,000	32,627,000		
89	National Energy Board.....	1,634,000		1,634,000	1,500,000	134,000	
89	Cape Breton Development Corporation.....	20,000,000	10,500,000	30,500,000		30,500,000	
	External Affairs—						
130	Department.....	231,657,150	87,000	231,744,150	215,128,400	16,615,750	
131	International Joint Commission.....	494,100		494,100	489,200	4,900	
154	Finance.....	94,083,300	2,195,725,350	2,289,808,650	2,105,457,721	184,350,929	
172	Fisheries.....	51,429,000	177,000	51,606,000	50,791,000	815,000	
	Forestry and Rural Development—						
194	Department.....	56,333,000	9,617,000	65,950,000	61,495,200	4,454,800	
195	Canadian Livestock Feed Board.....	22,301,800		22,301,800	22,156,000	145,800	
210	Governor General and Lieutenant Governors.....	830,400	279,334	1,109,734	916,267	193,467	
214	Indian Affairs and Northern Development.....	259,527,000	2,053,000	261,580,000	231,702,083	29,877,917	
254	Industry.....	95,439,800	64,917,000	160,356,800	159,586,300	770,500	
262	Insurance.....	1,467,300		1,467,300	1,271,000	196,300	
266	Justice.....	5,992,200	12,400,100	18,392,300	13,513,800	4,878,500	
	Labour—						
276	Department.....	9,317,800	3,576,000	12,893,800	12,811,000	82,800	
277	Central Mortgage and Housing Corporation.....	38,100,000		38,100,000	25,300,000	12,800,000	
296	Legislation.....	11,726,400	7,501,000	19,227,400	17,214,500	2,012,900	
	Manpower and Immigration—						
306	Department.....	402,375,200	17,000	402,392,200	342,601,201	59,790,999	
307	Immigration Appeal Board.....	600,000		600,000	311,000	289,000	
328	National Defence.....	1,578,922,182	144,928,818	1,723,851,000	1,688,000,001	35,850,999	
348	National Film Board.....	10,200,000		10,200,000	8,770,000	1,430,000	



[illegible]





## AGRICULTURE



## AGRICULTURE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux, and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000 (Details, page 11).....	8,777,800	6,652,800	2,125,000	
	RESEARCH				
5	Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15) .....	35,365,600	33,220,400	2,145,200	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 18).....	5,961,300	6,000,000		38,700
12	Grants as detailed in the Estimates and Canada's fee for membership in the International Society for Horticultural Science (Details, page 18).....	800,400	625,400	175,000	
		42,127,300	39,845,800	2,281,500	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, and contributions to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board (Details, page 18).....	3,136,100	3,161,200		25,100
17	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 21).....	144,750,000	109,000,000	35,750,000	
(S)	Contributions to the Provinces under the Crop Insurance Act (Details, page 22).....	4,700,000	5,000,000		300,000
		152,586,100	117,161,200	35,424,900	
	Animal and Animal Products				
20	Administration, Operation and Maintenance (Details, page 22).....	8,608,500	7,948,700	659,800	
25	Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates (Details, page 26).....	7,908,400	12,923,800		5,015,400
		16,516,900	20,872,500		4,355,600

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING (Continued)				
	Plant and Plant Products				
30	Administration, Operation and Maintenance (Details, page 28).....	8,624,400	8,271,900	352,500	
35	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 31).....	130,000	333,000	.....	203,000
		8,754,400	8,604,900	149,500	
	HEALTH OF ANIMALS				
40	Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 32).....	17,355,400	16,127,200	1,228,200	
45	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 33).....	1,766,600	1,386,600	380,000	
		19,122,000	17,513,800	1,608,200	
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Details, page 34).....	61,000	53,000	8,000	
50	Administration, Operation and Maintenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings (Details, page 34).....	8,979,000	8,128,200	850,800	
51	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 33).....	1,502,000	2,267,000	.....	765,000
		10,542,000	10,448,200	93,800	
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—				
55	Administration, Operation and Maintenance including Canada's fee for membership in the International Commission on Irrigation and Drainage (Details, page 38).....	10,213,000	9,688,000	525,000	
60	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 40).....	10,214,000	14,645,000	.....	4,431,000
		20,427,000	24,333,000	.....	3,906,000



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CANADIAN DAIRY COMMISSION				
65	Administration, Operation and Maintenance (Details, page 41).....	308,000	208,700	99,300	
	FARM CREDIT CORPORATION				
70	Estimated amount required to provide for the operating loss of the Farm Credit Corpora- tion for the fiscal year ending March 31, 1969 (Details, page 41).....	4,600,000	3,900,000	700,000	
	SUMMARY				
	To be voted.....	279,000,500	244,487,900	34,512,600	
	Authorized by Statute.....	4,778,000	5,070,000		292,000
		283,778,500	249,557,900	34,220,600	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,942,300	3,239,400
		Accommodation (in this Department's own buildings)...	4,372,500	3,898,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,076,700	1,068,900
		Contributions to Superannuation Account (Treasury Board).....	7,041,000	4,696,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	934,200	727,900
		Employee surgical-medical insurance premiums (Treasury Board).....	201,700	464,300
		Employee compensation payments (Department of Labour).....	122,700	148,400
		Carrying of franked mail (Post Office Department)....	389,600	273,500
			18,080,700	14,518,100
		<b>Statutory—Minister of Agriculture—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDINATING COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$28,750)		
3	3	Senior Officer 3 (\$20,500—\$25,750)		
1	1	Senior Officer 2 (\$18,500—\$23,500)		
	2	Senior Officer 1 (\$16,500—\$21,250)		
3	1	(\$18,000—\$21,000)		
2	3	(\$14,000—\$16,000)		
2	1	(\$12,000—\$14,000)		
10	1	(\$10,000—\$12,000)		
11	23	(\$8,000—\$10,000)		
12	11	(\$6,000—\$8,000)		
7		(\$4,000—\$6,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions:(Continued)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
4	3	(\$16,000-\$18,000)		
15	14	(\$14,000-\$16,000)		
22	20	(\$12,000-\$14,000)		
31	21	(\$10,000-\$12,000)		
76	51	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
		Administrative Support:		
4	4	(\$8,000-\$10,000)		
43	32	(\$6,000-\$8,000)		
262	172	(\$4,000-\$6,000)		
34	36	(Under \$4,000)		
554	417	Continuing Establishment.....	3,683,000	2,760,000
(554)	(417)	Casuals and Others.....	26,000	18,000
(6)	(5)			
(560)	(422)	Salaries and Wages.....(1)	3,709,000	2,778,000
		Overtime.....(1)	7,000	6,500
		Allowances.....(1)	6,400	11,500
		Travelling and Removal Expenses.....(2)	220,200	106,200
		Expenses of Delegates to International Conferences.....(2)	22,000	56,000
		Freight, Express and Cartage.....(2)	4,900	8,000
		Postage.....(2)	7,500	4,800
		Telephones and Telegrams.....(2)	62,500	37,000
		Expenses of Canadian Agricultural Services Co-ordinating Committee.....(2)	5,000	5,000
		Publication of Departmental Reports and other Material.....(3)	16,700	5,500
		Professional and Special Services.....(4)	622,200	28,900
		Rental of Equipment.....(5)	541,300	381,500
		Repairs and Upkeep of Office Equipment.....(6)	500	500
		Office Stationery, Supplies and Equipment.....(7)	204,600	142,800
		Purchase of Books, Periodicals and Bindings.....(7)	94,900	79,500
		Acquisition of Equipment and Furnishings.....(9)	38,500	74,000
		Sundries.....(12)	18,100	6,700
			5,581,300	3,732,400
		Expenditure		
		1965-66.....\$ 2,029,471		
		1966-67.....2,771,083		
		1967-68 (estimated).....3,839,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		INFORMATION DIVISION		
		Salaried Positions:		
		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
6	5	(\$10,000-\$12,000)		
16	16	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
3	2	(\$8,000-\$10,000)		
9	10	(\$6,000-\$8,000)		
8	7	(\$4,000-\$6,000)		
	8	(Under \$4,000)		
		Administrative Support:		
4	3	(\$6,000-\$8,000)		
23	17	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
77	75			
(77)	(75)	Continuing Establishment.....	569,000	519,000
(2)	(2)	Casuals and Others.....	10,000	8,000
(79)	(77)	Salaries and Wages.....(1)	579,000	527,000
		Overtime.....(1)	2,500	1,900
		Travelling and Removal Expenses.....(2)	17,600	17,600
		Freight, Express and Cartage.....(2)	5,500	5,500
		Postage.....(2)	6,100	5,500
		Telephones and Telegrams.....(2)	7,000	4,500
		Publication of Departmental Reports and other		
		Material.....(3)	164,600	148,000
		Advertising.....(3)	150,000	140,000
		Films and Exhibits.....(3)	143,900	116,000
		Professional and Special Services.....(4)	4,000	4,000
		Rental of Equipment.....(5)	1,000	1,000
		Repairs and Upkeep of Equipment.....(6)	2,000	900
		Office Stationery, Supplies and Equipment.....(7)	44,500	31,600
		Other Materials and Supplies.....(7)	13,500	20,400
		Acquisition of Equipment and Furnishings.....(9)	30,100	23,000
		Sundries.....(12)	1,200	12,400
			1,172,500	1,059,300
		Expenditure		
		1965-66.....\$ 684,815		
		1966-67.....812,823		
		1967-68 (estimated).....1,040,300		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL		
		BUREAUX ( (£140,925).....(10)	366,400	399,000
		Expenditure		
		1965-66.....\$ 243,238		
		1966-67.....242,786		
		1967-68 (estimated).....403,200		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
		ECONOMICS BRANCH INCLUDING A CONTRIBUTION TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL IN AN AMOUNT EQUAL TO ONE-HALF THE CONTRIBUTIONS TO THE COUNCIL FROM OTHER SOURCES DURING THE FISCAL YEAR BUT NOT EXCEEDING \$50,000		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Economist 2 (\$18,500-\$23,500)		
1	1	(\$18,000-\$21,000)		
4	2	(\$16,000-\$18,000)		
5	2	(\$14,000-\$16,000)		
13	16	(\$12,000-\$14,000)		
16	19	(\$10,000-\$12,000)		
16		(\$8,000-\$10,000)		
20	35	(Seasonal)		
2	2	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
2	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
14	10	(\$4,000-\$6,000)		
1	2	Administrative Support:		
		(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
38	39	(Under \$4,000)		
1	2			
142	142	Continuing Establishment.....	1,176,500	1,095,900
(141)	(141)	Casuals and Others.....	27,000	26,200
(7)	(7)			
(148)	(148)	Salaries and Wages.....(1)	1,203,500	1,122,100
		Overtime.....(1)	1,000	1,000
		Allowances.....(1)	4,400	9,200
		Travelling and Removal Expenses.....(2)	62,700	56,500
		Freight, Express and Cartage.....(2)	400	400
		Postage.....(2)	200	200
		Telephones and Telegrams.....(2)	12,200	8,500
		Publication of Departmental Reports and Other Material.....(3)	56,000	41,700
		Professional and Special Services.....(4)	220,400	104,200
		Rental of Equipment.....(5)	11,000	
		Repairs and Upkeep of Equipment and Furnishings.....(6)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(7)	24,200	15,600
		Other Materials and Supplies.....(7)	1,900	1,900
		Acquisition of Equipment and Furnishings.....(9)	6,000	47,100
		Contribution to the Agricultural Economics Re- search Council.....(10)	50,000	50,000
		Sundries.....(12)	200	200
			1,657,600	1,462,100
		Expenditure		
		1965-66.....\$ 979,176		
		1966-67.....1,044,750		
		1967-68 (estimated).....1,362,100		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS BRANCH (Continued)		
		<b>Total, Vote 1.....</b>	<b>8,777,800</b>	<b>6,652,800</b>
		Expenditure		
		1965-66.....	\$ 3,936,700	
		1966-67.....	4,871,442	
		1967-68 (estimated).....	6,645,500	
		RESEARCH		
		<b>Vote 5—Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the “Canadian Entomologist”</b>		
		BRANCH ADMINISTRATION INCLUDING THE COSTS OF PUBLISHING DEPARTMENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE “CANADIAN ENTOMOLOGIST”		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	Senior Officer 2 (\$18,500–\$23,500)		
	4	Senior Officer 1 (\$16,500–\$21,250)		
2		Research Management, level 3 (\$21,840)		
15		Research Management, level 3 (\$18,211–\$21,330)		
1	4	(\$18,000–\$21,000)		
1	8	(\$16,000–\$18,000)		
6	7	(\$14,000–\$16,000)		
	2	(\$12,000–\$14,000)		
5		(\$10,000–\$12,000)		
1	6	(\$8,000–\$10,000)		
1		(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
	1	(\$16,000–\$18,000)		
3	3	(\$12,000–\$14,000)		
4	8	(\$8,000–\$10,000)		
1	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1	1	(\$14,000–\$16,000)		
6	5	(\$12,000–\$14,000)		
1	1	(\$10,000–\$12,000)		
16	11	(\$8,000–\$10,000)		
36	28	(\$6,000–\$8,000)		
40	47	(\$4,000–\$6,000)		
	12	(Under \$4,000)		
		Administrative Support:		
3	8	(\$6,000–\$8,000)		
65	78	(\$4,000–\$6,000)		
11	12	(Under \$4,000)		
		Prevailing Rate Positions:		
41	40	(Full Time)		
7	7	(Part Time)		
4	4	(Seasonal)		
273	300			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
(268)	(295)	Continuing Establishment.....	1,829,800	1,911,200
(8)	(9)	Casuals and Others.....	41,900	41,900
(276)	(304)	Salaries and Wages.....(1)	1,871,700	1,953,100
		Overtime.....(1)	13,600	13,600
		Allowances.....(1)	500	1,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	93,600	65,000
		Freight, Express and Cartage.....(2)	17,000	18,000
		Postage.....(2)	20,000	20,000
		Telephones and Telegrams.....(2)	32,200	18,000
		Publication of Departmental Reports and other		
		Material.....(3)	130,000	150,000
		Professional and Special Services.....(4)	260,700	80,000
		Rental of Equipment.....(5)	15,900	4,000
		Repairs and Upkeep of Buildings and Works.....(6)	54,400	45,000
		Repairs and Upkeep of Equipment.....(6)	45,000	53,000
		Office Stationery, Supplies and Equipment.....(7)	47,600	40,000
		Other Materials and Supplies.....(7)	127,000	115,000
		Sundries.....(12)	200	5,000
			2,729,600	2,580,900
		Expenditure		
		1965-66..... \$ 2,403,542		
		1966-67..... 2,374,489		
		1967-68 (estimated)..... 2,574,600		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
22		Research Management, level 3 (\$18,211-\$21,330)		
98	21	(\$18,000-\$21,000)		
9	73	(\$16,000-\$18,000)		
492	506	(\$14,000-\$16,000)		
11	21	(\$12,000-\$14,000)		
307	143	(\$10,000-\$12,000)		
7	181	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
25	21	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
35	20	(\$8,000-\$10,000)		
470	429	(\$6,000-\$8,000)		
1,055	1,077	(\$4,000-\$6,000)		
9	15	(Under \$4,000)		
1	2	(Part Time)		
7	8	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
33	32	(\$4,000-\$6,000)		
233	226	(Under \$4,000)		
22	23	(Part Time)		
2	3	(Seasonal)		
2	4	Prevailing Rate Positions:		
		(Full Time)		
546	539	(Part Time)		
2	2	(Seasonal)		
360	370			
3,760	3,726	Continuing Establishment.....	24,900,560	23,478,254
(3,611)	(3,569)	Casuals and Others.....	981,640	854,346
(229)	(222)			
(3,840)	(3,791)	Salaries and Wages.....(1)	25,882,200	24,332,600
		Overtime.....(1)	272,500	272,500
		Allowances.....(1)	90,000	90,000
		Unemployment Insurance Contributions.....(1)	2,700	2,700
		Travelling and Removal Expenses.....(2)	619,700	610,000
		Freight, Express and Cartage.....(2)	70,000	70,000
		Telephones and Telegrams.....(2)	190,000	142,000
		Professional and Special Services.....(4)	405,000	350,000
		Rental of Land and Buildings.....(5)	84,200	90,000
		Rental of Equipment.....(5)	82,000	73,000
		Repairs and Upkeep of Buildings and Works.....(6)	475,000	475,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	410,700	410,000
		Office Stationery, Supplies and Equipment.....(7)	375,800	320,000
		Fuel for Heating.....(7)	265,000	265,000
		Feed for Livestock.....(7)	981,600	860,000
		Other Materials and Supplies.....(7)	1,658,800	1,510,000
		Municipal or Public Utility Services.....(7)	744,000	706,200
		Sundries.....(12)	26,800	60,500
			32,636,000	30,639,500
		Expenditure Revenue		
		1965-66.....\$ 25,062,901 \$1,205,915		
		1966-67.....28,381,355 1,449,820		
		1967-68 (estimated).....30,630,000 1,255,000		
		Total, Vote 5.....	35,365,600	33,220,400
		Expenditure Reveue		
		1965-66.....\$ 27,466,443 \$1,205,915		
		1966-67.....30,755,844 1,449,820		
		1967-68 (estimated).....33,204,600 1,255,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		RESEARCH (Continued)		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Purchase of Livestock.....(7)	114,000	80,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	3,840,000	4,000,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	2,007,300	1,920,000
			<b>5,961,300</b>	<b>6,000,000</b>
		Expenditure		
		1965-66..... \$ 4,980,748		
		1966-67..... 4,249,662		
		1967-68 (estimated)..... 5,900,000		
		<b>Vote 12—Grants as detailed in the Estimates and Canada's fee for membership in the International Society for Horticultural Science</b>		
		Grants in aid of agricultural research in universities and other scientific organizations in Canada.....(10)	800,000	625,000
		Fee for Membership in the International Society for Horticultural Science.....(10)	400	400
			<b>800,400</b>	<b>625,400</b>
		Expenditure		
		1965-66..... \$ 145,361		
		1966-67..... 443,766		
		1967-68 (estimated)..... 625,400		
		PRODUCTION AND MARKETING		
		Administration		
		<b>Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act and contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board</b>		
		BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
2	2			
1	1			
14	4			
20	24			
19	22			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	7	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
91	47	(\$6,000-\$8,000)		
5	41	(\$4,000-\$6,000)		
		Administrative Support:		
9	13	(\$6,000-\$8,000)		
44	62	(\$4,000-\$6,000)		
6	11	(Under \$4,000)		
2	2	(Part Time)		
1	1	Prevailing Rate Positions: (Part Time)		
227 (223) (2)	244 (243) (2)	Continuing Establishment.....	1,404,300	1,463,700
		Casuals and Others.....	5,300	5,300
(225)	(245)	Salaries and Wages.....(1)	1,409,600	1,469,000
		Overtime.....(1)	2,800	2,000
		Allowances.....(1)	6,800	6,800
		Travelling and Removal Expenses.....(2)	215,500	168,700
		Freight, Express and Cartage.....(2)	1,500	1,500
		Postage.....(2)	1,200	1,200
		Telephones and Telegrams.....(2)	18,600	9,700
		Publication of Reports and other Material.....(3)	28,000	27,500
		Professional and Special Services.....(4)	2,800	2,300
		Repairs and Upkeep of Equipment and Furnishings..(6)	3,500	3,300
		Office Stationery, Supplies and Equipment.....(7)	20,200	16,500
		Other Materials and Supplies.....(7)	9,100	10,200
		Repairs and Upkeep of Equipment and Furnishings..(7)	400	400
		Acquisition of Equipment and Furnishings.....(9)	15,900	40,400
		Contributions to assist in the marketing of agricul- tural products.....(10)	20,000	20,000
		Sundries.....(12)	100	1,000
			1,756,000	1,780,500
		Expenditure		
		1965-66.....\$ 1,188,934		
		1966-67.....1,360,317		
		1967-68 (estimated).....1,626,600		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		<b>Vote 15 (Continued)</b>		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
3	3	Administrative Support:		
		(\$4,000-\$6,000)		
5	6			
(5)	(6)	Continuing Establishment.....	46,000	50,000
(79)	(106)	Casuals and Others.....	300,600	324,500
(84)	(112)			
		Salaries and Wages.....(1)	346,600	374,500
		Overtime.....(1)	3,000	3,000
		Allowances.....(1)		100
		Travelling and Removal Expenses.....(2)	5,000	5,000
		Expenses of Farmer and Farm Organization Ad- visory Committee.....(2)	5,500	7,000
		Freight, Express and Cartage.....(2)	200	200
		Telephones and Telegrams.....(2)	2,700	2,100
		Professional and Special Services.....(4)	2,000	2,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	200	200
		Office Stationery, Supplies and Equipment.....(7)	4,000	4,000
		Acquisition of Equipment and Furnishings.....(9)	1,400	6,600
			370,600	404,700
		Expenditure		
		1965-66.....\$ 377,845		
		1966-67.....391,263		
		1967-68(estimated).....428,600		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
15	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
28	29	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
56	58			
(56)	(58)	Continuing Establishment.....	370,500	351,000
(70)	(70)	Casuals and Others.....	326,000	326,000
(126)	(128)			
		Salaries and Wages.....(1)	696,500	677,000
		Unemployment Insurance Contributions.....(1)	1,000	1,000
		Travelling and Removal Expenses.....(2)	264,500	250,500



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		<b>Vote 15 (Continued)</b>		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued)		
		Freight, Express and Cartage.....(2)	1,000	1,000
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	15,000	15,000
		Rental of Buildings.....(5)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	20,000
		Other Materials and Supplies.....(7)	1,500	1,500
		Sundries.....(12)	1,000	1,000
			1,009,500	976,000
		Expenditure		
		1965-66.....\$ 793,070		
		1966-67.....846,383		
		1967-68 (estimated).....1,106,000		
		<b>Total, Vote 15.....</b>	<b>3,136,100</b>	<b>3,161,200</b>
		Expenditure		
		1965-66.....\$ 2,359,849		
		1966-67.....2,597,963		
		1967-68 (estimated).....3,161,200		
		<b>Vote 17—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL COMMODITIES STABILIZATION ACCOUNT TO COVER THE NET OPERATING LOSS OF THE AGRI- CULTURAL STABILIZATION BOARD AS AT MARCH 31, 1969.....(10)	144,500,000	100,000,000
		Expenditure		
		1965-66.....\$ 39,407,119		
		1966-67.....88,670,286		
		1967-68 (estimated).....143,000,000		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL PRODUCTS BOARD ACCOUNT TO COVER THE NET OPERATING LOSS RECORDED IN THE ACCOUNT AS AT MARCH 31, 1969.....(10)	250,000	9,000,000
		Expenditure		
		1965-66.....\$ 1,619,121		
		1966-67.....5,663,000		
		1967-68 (estimated).....1,423,000		
		<b>Total, Vote 17.....</b>	<b>144,750,000</b>	<b>109,000,000</b>
		Expenditure		
		1965-66.....\$ 60,236,565		
		1966-67.....94,774,851		
		1967-68 (estimated).....144,423,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		<b>Statutory—Contributions to the Provinces under the Crop Insurance Act (Chap. 42 R.S., as amended)..... (10)</b>	<b>4,700,000</b>	<b>5,000,000</b>
		Expenditure		
		1965-66..... \$ 631,419		
		1966-67..... 1,270,004		
		1967-68 (estimated)..... 3,500,000		
		Animal and Animal Products		
		<b>Vote 20—Administration, Operation and Main- tenance</b>		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
19	12	(\$10,000-\$12,000)		
7	14	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2	3	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
62	37	(\$6,000-\$8,000)		
16	42	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
4	4	(Part Time)		
2	2	(Seasonal)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
28	29	(\$4,000-\$6,000)		
9	11	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
162	169	Continuing Establishment.....	988,400	961,900
(159)	(166)	Casuals and Others.....	20,000	25,000
(7)	(10)			
(166)	(176)	Salaries and Wages..... (1)	1,008,400	986,900
		Overtime..... (1)	1,100	1,100
		Unemployment Insurance Contributions..... (1)	500	500
		Travelling and Removal Expenses..... (2)	99,000	101,000
		Freight, Express and Cartage..... (2)	3,500	3,500
		Postage..... (2)	5,700	5,500
		Telephones and Telegrams..... (2)	11,000	10,300
		Publication of Reports and other Material..... (3)	4,200	4,200
		Professional and Special Services..... (4)	6,900	6,900
		Rental of Buildings and Works..... (5)	2,000	2,000
		Repairs and Upkeep of Equipment and Furnishings.. (6)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (7)	15,000	13,000
		Other Materials and Supplies..... (7)	25,500	25,500
		Acquisition of Equipment and Furnishings..... (9)	17,500	24,300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 20</b> (Continued)		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Sundries..... (12)	100	100
			1,207,400	1,191,800
		Expenditure		
		1965-66..... \$ 978,730		
		1966-67..... 1,056,251		
		1967-68 (estimated)..... 1,137,900		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT; STOCKYARD SUPERVISION AND FURS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
34	17	(\$10,000-\$12,000)		
57	72	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
	2	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
87	27	(\$6,000-\$8,000)		
219	266	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Administrative Support:		
6	5	(\$6,000-\$8,000)		
65	66	(\$4,000-\$6,000)		
25	25	(Under \$4,000)		
		Prevailing Rate Positions:		
	12	(Full Time)		
523	508			
(523)	(507)	Continuing Establishment.....	3,066,700	2,859,000
(7)	(7)	Casuals and Others.....	30,000	30,000
(530)	(514)	Salaries and Wages..... (1)	3,096,700	2,889,000
		Overtime..... (1)	36,000	18,000
		Unemployment Insurance Contributions..... (1)	300	300
		Travelling and Removal Expenses..... (2)	212,100	216,400
		Freight, Express and Cartage..... (2)	7,000	8,000
		Postage..... (2)	6,100	6,100
		Telephones and Telegrams..... (2)	28,000	22,000
		Publication of Reports and other Material..... (3)	38,000	7,200



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 20 (Continued)</b>		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Professional and Special Services.....(4)	33,000	27,400
		Rental of Buildings.....(5)	1,500	1,500
		Repairs and Upkeep of Buildings and Works.....(6)	17,000	10,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	15,300	13,000
		Office Stationery, Supplies and Equipment.....(7)	37,000	38,000
		Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses....(7)	69,800	59,800
		Purchase of Livestock.....(7)	72,100	61,000
		Other Materials and Supplies.....(7)	74,800	73,600
		Construction or Acquisition of Buildings and Works..(8)	191,000	
		Acquisition of Equipment and Furnishings.....(9)	35,500	51,000
		Contributions for Livestock Improvement.....(10)	17,000	17,000
		Sundries.....(12)	6,000	4,000
			3,994,200	3,523,300
		Expenditure Revenue		
		1965-66.....\$ 3,091,105 \$ 286,500		
		1966-67.....3,396,261 330,927		
		1967-68 (estimated).....3,523,300 345,000		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
2	1	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
11	11	(Under \$4,000)		
1	1			
18	18	Salaries and Wages.....(1)	111,500	107,000
(18)	(18)	Travelling and Removal Expenses.....(2)	12,000	12,000
		Freight, Express and Cartage.....(2)	500	500
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	2,000	2,000
		Professional and Special Services.....(4)	1,586,500	1,491,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(7)	4,000	5,000
		Acquisition of Equipment and Furnishings.....(9)	2,800	3,700
		Sundries.....(12)	200	200
			1,721,500	1,623,400
		Expenditure Revenue		
		1965-66.....\$ 1,259,657 \$1,524,676		
		1966-67.....1,553,489 1,888,954		
		1967-68 (estimated).....1,637,400 1,969,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 20 (Continued)</b>		
		POULTRY DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
26	13	(\$10,000-\$12,000)		
27	41	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
85	36	(\$6,000-\$8,000)		
5	51	(\$4,000-\$6,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
35	35	(\$4,000-\$6,000)		
192	190			
(192)	(190)	Continuing Establishment.....	1,344,500	1,280,500
(2)	(2)	Casuals and Others.....	7,000	7,000
(194)	(192)	Salaries and Wages.....(1)	1,351,500	1,287,500
		Overtime.....(1)	3,500	2,500
		Travelling and Removal Expenses.....(2)	159,000	162,800
		Freight, Express and Cartage.....(2)	3,300	3,000
		Postage.....(2)	3,700	3,700
		Telephones and Telegrams.....(2)	20,300	18,000
		Publication of Reports and other Material.....(3)	27,000	24,000
		Professional and Special Services.....(4)	14,700	10,700
		Rental of Buildings and Works.....(5)	3,600	3,600
		Repairs and Upkeep of Buildings and Works.....(6)	4,500	2,400
		Repairs and Upkeep of Equipment and Furnishings.....(6)	10,500	10,000
		Office Stationery, Supplies and Equipment.....(7)	13,300	12,000
		Other Materials and Supplies.....(7)	34,100	33,100
		Acquisition of Equipment and Furnishings.....(9)	35,400	35,600
		Sundries.....(12)	1,000	1,300
			1,685,400	1,610,200
		Expenditure		
		1965-66.....\$ 1,354,705		
		1966-67.....1,507,577		
		1967-68 (estimated).....1,580,200		
		<b>Total, Vote 20.....</b>	<b>8,608,500</b>	<b>7,948,700</b>
		Expenditure Revenue		
		1965-66.....\$ 6,684,197 \$1,811,176		
		1966-67.....7,513,578 2,219,881		
		1967-68 (estimated).....7,878,800 2,314,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates</b>		
		DAIRY PRODUCTS DIVISION—CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION.....(10)	1,600	1,600
		Expenditure		
		1965-66.....\$ 1,310		
		1966-67.....1,516		
		1967-68 (estimated).....1,500		
		DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....(10)	100,000	107,000
		Premiums on high quality cheese.....(10)	50,000	1,642,000
			150,000	1,749,000
		Expenditure		
		1965-66.....\$ 1,711,564		
		1966-67.....1,600,953		
		1967-68 (estimated).....1,636,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1968, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT		
		Grants to Class "A" and Class "B" Fairs.....	1,048,000	1,100,000
		Grants to Winter and Spring Fairs.....	170,000	170,000
		Grants to Special Fairs.....	37,000	37,000
		Grants to Agricultural Museums.....	12,000	12,000
		General—		
		Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto.....	35,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	8,000	14,000
		(10)	1,310,000	1,363,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 25</b> (Continued)		
		LIVESTOCK DIVISION—GRANTS TO (Continued)		
		Expenditure		
		1965-66..... \$ 963,061		
		1966-67..... 1,158,975		
		1967-68 (estimated)..... 1,250,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	148,000	145,200
		Canadian Council on 4-H Clubs.....	21,000	23,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(10)	296,800	296,000
		Expenditure		
		1965-66..... \$ 282,607		
		1966-67..... 287,523		
		1967-68 (estimated)..... 293,000		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25, APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (10)	6,150,000	9,514,200
		Expenditure		
		1965-66..... \$ 8,649,601		
		1966-67..... 9,196,344		
		1967-68 (estimated)..... 10,364,000		
		<b>Total, Vote 25</b> .....	<b>7,908,400</b>	<b>12,923,800</b>
		Expenditure		
		1965-66..... \$ 11,606,833		
		1966-67..... 12,243,795		
		1967-68 (estimated)..... 13,544,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000—\$21,000)		
	1	(\$16,000—\$18,000)		
3	3	(\$14,000—\$16,000)		
4	4	(\$12,000—\$14,000)		
24	10	(\$10,000—\$12,000)		
17	31	(\$8,000—\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000—\$10,000)		
		Technical, Operational and Service:		
146	45	(\$6,000—\$8,000)		
29	128	(\$4,000—\$6,000)		
131	132	(Seasonal)		
		Administrative Support:		
4	4	(\$6,000—\$8,000)		
45	46	(\$4,000—\$6,000)		
9	9	(Under \$4,000)		
1	1	(Seasonal)		
415	415	Continuing Establishment.....	2,283,700	2,143,700
(394)	(393)	Casuals and Others.....	17,500	17,500
(4)	(5)			
(398)	(398)	Salaries and Wages.....(1)	2,301,200	2,161,200
		Overtime.....(1)	111,800	111,800
		Unemployment Insurance Contributions.....(1)		300
		Travelling and Removal Expenses.....(2)	178,000	172,900
		Freight, Express and Cartage.....(2)	3,000	3,000
		Postage.....(2)	4,500	4,500
		Telephones and Telegrams.....(2)	24,000	20,000
		Publication of Reports and other Material.....(3)	40,400	40,400
		Professional and Special Services.....(4)	6,000	6,000
		Rental of Buildings.....(5)	2,000	2,000
		Repairs and Upkeep of Buildings and Works.....(6)		500
		Repairs and Upkeep of Equipment.....(6)	9,000	9,000
		Municipal or Public Utility Services.....(7)		500
		Office Stationery, Supplies and Equipment.....(7)	15,000	15,000
		Other Materials and Supplies.....(7)	21,600	21,600
		Acquisition of Equipment and Furnishings.....(9)	29,000	37,300
		Sundries.....(12)	1,000	1,000
			2,746,500	2,607,000
		Expenditure Revenue		
		1965-66..... \$ 2,156,432 \$ 340,803		
		1966-67..... 2,457,423 337,000		
		1967-68 (estimated)..... 2,649,000 396,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		<b>Vote 30</b> (Continued)		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FERTILIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
51	20	(\$10,000-\$12,000)		
35	67	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
6	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$14,000-\$16,000)		
2	1	(\$8,000-\$10,000)		
55	44	(\$6,000-\$8,000)		
137	141	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
5	9	(Seasonal)		
		Administrative Support:		
5	5	(\$6,000-\$8,000)		
56	60	(\$4,000-\$6,000)		
15	12	(Under \$4,000)		
1	2	(Seasonal)		
5	5	Prevailing Rate Positions: (Full Time)		
392	385	Continuing Establishment.....	2,354,000	2,174,200
(389)	(380)	Casuals and Others.....	100,000	59,800
(20)	(16)			
(409)	(396)	Salaries and Wages.....(1)	2,454,000	2,234,000
		Overtime.....(1)	3,500	2,300
		Unemployment Insurance Contributions.....(1)	300	500
		Travelling and Removal Expenses.....(2)	120,500	113,700
		Freight, Express and Cartage.....(2)	6,000	6,000
		Postage.....(2)	10,000	6,500
		Telephones and Telegrams.....(2)	18,400	15,800
		Publication of Reports and other Material.....(3)	3,500	8,500
		Professional and Special Services.....(4)	34,200	56,400
		Rental of Buildings and Works.....(5)	4,500	4,500
		Repairs and Upkeep of Equipment and Furnishings..(6)	21,800	18,000
		Office Stationery, Supplies and Equipment.....(7)	64,300	49,600
		Other Materials and Supplies.....(7)	69,600	60,500
		Acquisition of Equipment and Furnishings.....(9)	149,800	109,000
		Sundries.....(12)	1,000	1,300
			2,961,400	2,686,600
		Expenditure Revenue		
1965-66.....		\$ 2,324,557	\$ 310,218	
1966-67.....		2,548,360	304,748	
1967-68 (estimated).....		2,712,600	325,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
49	11	(\$10,000-\$12,000)		
55	92	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
68	15	(\$6,000-\$8,000)		
21	71	(\$4,000-\$6,000)		
		Administrative Support:		
5	5	(\$6,000-\$8,000)		
38	39	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
252	250			
(252)	(250)	Continuing Establishment.....	1,769,300	1,697,300
(10)	(13)	Casuals and Others.....	51,500	55,700
(262)	(263)	Salaries and Wages.....(1)	1,820,800	1,753,000
		Overtime.....(1)	20,000	14,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	153,300	138,000
		Freight, Express and Cartage.....(2)	3,400	2,400
		Postage.....(2)	2,000	2,000
		Telephones and Telegrams.....(2)	16,000	13,400
		Publication of Reports and other Material.....(3)	3,000	2,300
		Professional and Special Services.....(4)	80,000	21,800
		Rental of Buildings, Works and Land.....(5)	134,000	269,300
		Rental of Equipment and Furnishings.....(5)	25,800	21,500
		Repairs and Upkeep of Buildings and Works.....(6)	4,600	2,500
		Repairs and Upkeep of Equipment and Furnishings.....(6)	16,400	14,500
		Office Stationery, Supplies and Equipment.....(7)	24,000	28,000
		Other Materials and Supplies.....(7)	92,500	92,000
		Municipal or Public Utility Services.....(7)	7,500	4,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	452,000	545,000
		Acquisition of Equipment and Furnishings.....(9)	59,000	53,000
		Sundries.....(12)	2,000	1,400
			2,916,500	2,978,300
		Expenditure		
		1965-66.....\$ 1,725,911		
		1966-67.....2,323,000		
		1967-68 (estimated).....2,548,300		
		Total, Vote 30.....	8,624,400	8,271,900
		Expenditure Revenue		
		1965-66.....\$ 6,206,900 \$ 651,021		
		1966-67.....7,328,783 641,748		
		1967-68 (estimated).....7,909,900 721,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		<b>Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL OF ONE-HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICATION.....(10)	130,000	120,000
		Expenditure		
		1965-66.....\$ 98,953		
		1966-67.....109,418		
		1967-68 (estimated).....120,000		
		ITEMS NOT REQUIRED FOR 1968-69		
		Plant Products Division—Contributions to British Columbia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the aggregate of amounts paid by the Province to eligible tree fruit and grape producers, or in respect of such producers, as a result of vine, fruit tree and crop losses incurred by such producers during the period December 1, 1964 to November 30, 1965; and to authorize, in accordance with terms and conditions prescribed by the Minister of Agriculture, a contribution to the Province in respect of the administrative costs incurred in making such payments to producers.....		100,000
		Plant Products Division—Contributions to Quebec, in accordance with the terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that province in respect of the emergency movement of hay in the period from the 9th day of January, 1967 to the 31st day of March, 1967.....		65,000
		Plant Protection Division—Compensation, pursuant to the Destructive Insect and Pest Act, in respect of any crop destroyed in accordance with that Act.....		32,000
		Plant Protection Division—Notwithstanding the Destructive Insect and Pest Act, to pay additional compensation to owners of any crop destroyed during the fiscal years 1965-66 and 1966-67 under the authority of that Act to combat the Golden Nematode on the basis of 50 per cent of the amounts paid or payable under that Act.....		16,000
		(10).....		213,000
		<b>Total, Vote 35.....</b>	<b>130,000</b>	<b>333,000</b>
		Expenditure		
		1965-66.....\$ 10,208,916		
		1966-67.....13,029,311		
		1967-68 (estimated).....417,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HEALTH OF ANIMALS		
		<b>Vote 40—Administration, Operation and Maintenance, including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Research Management, level 3 (\$18,211-\$21,330)		
2		(\$18,000-\$21,000)		
9	1	(\$16,000-\$18,000)		
9	8	(\$14,000-\$16,000)		
26	31	(\$12,000-\$14,000)		
18	17	(\$10,000-\$12,000)		
331	324	(\$8,000-\$10,000)		
193	211	(\$6,000-\$8,000)		
1	1	Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
11	9	(\$6,000-\$8,000)		
1	2	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
934	109	(\$6,000-\$8,000)		
121	885	(\$4,000-\$6,000)		
8	12	(Under \$4,000)		
9	4	(Part Time)		
1	1	(Seasonal)		
		Administrative Support:		
3	3	(\$6,000-\$8,000)		
164	165	(\$4,000-\$6,000)		
20	22	(Under \$4,000)		
47	43	(Part Time)		
		Prevailing Rate Positions:		
49	49	(Full Time)		
2	2	(Part Time)		
38	38	(Seasonal)		
2,001	1,939	Continuing Establishment.....	13,161,700	12,502,000
(1,961)	(1,904)	Casuals and Others.....	175,000	170,000
(41)	(41)			
(2,002)	(1,945)	Salaries and Wages.....(1)	13,336,700	12,672,000
		Overtime.....(1)	1,250,000	980,000
		Allowances.....(1)	11,500	11,500
		Unemployment Insurance Contributions.....(1)	3,300	3,300
		Travelling and Removal Expenses.....(2)	811,000	781,500
		Freight, Express and Cartage.....(2)	92,000	66,000
		Postage.....(2)	34,000	34,000
		Telephones and Telegrams.....(2)	110,000	79,400
		Publication of Reports and other Material.....(3)	6,200	8,200
		Professional and Special Services.....(4)	880,000	815,300
		Rental of Land, Buildings and Structures.....(5)	10,000	9,500
		Rental of Equipment.....(5)	15,000	14,700
		Repairs and Upkeep of Buildings and Works.....(6)	95,000	95,000
		Repairs and Upkeep of Equipment and Furnishings.....(6)	123,000	93,000
		Office Stationery, Supplies and Equipment.....(7)	145,000	100,000
		Other Materials and Supplies.....(7)	747,000	462,000
		Vaccine for Control of Brucellosis.....(7)	210,000	215,000
		Municipal or Public Utility Services.....(7)	15,000	14,300



Positions (man-years)		Details of Services	Amount	
1963-69	1967-68		1968-69	1967-68
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		<b>Vote 40 (Continued)</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)		145,000
		Acquisition of Equipment and Furnishings.....(9)	455,000	359,000
		Sundries.....(12)	9,000	8,500
			18,358,700	16,967,200
		Less—Amount recoverable from packers requiring special services.....(13)	1,003,300	840,000
			<b>17,355,400</b>	<b>16,127,200</b>
		Expenditure		
		1965-66.....\$ 13,859,621		
		1966-67.....15,272,378		
		1967-68 (estimated).....16,466,200		
		<b>Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		COMPENSATION FOR ANIMALS SLAUGHTERED IN ACCORDANCE WITH THE TERMS OF THE ANIMAL CONTAGIOUS DISEASES ACT.....(10)	680,000	600,000
		Expenditure		
		1965-66.....\$ 995,464		
		1966-67.....662,819		
		1967-68 (estimated).....536,000		
		PAYMENT OF COMPENSATION AT THE RATES DETERMINED IN THE MANNER PROVIDED BY SECTION 12 OF THE ANIMAL CONTAGIOUS DISEASES ACT, TO OWNERS OF ANIMALS AFFECTED WITH DISEASES COMING UNDER THAT ACT, THAT HAVE DIED OR HAVE BEEN SLAUGHTERED IN CIRCUMSTANCES NOT COVERED BY THE ACT AND REGULATIONS MADE THEREUNDER.....(10)	8,000	8,000
		Expenditure		
		1965-66.....\$ 3,743		
		1966-67.....5,812		
		1967-68 (estimated).....8,000		
		CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES..(10)	21,000	21,000
		Expenditure		
		1965-66.....\$ 45,500		
		1966-67.....34,999		
		1967-68 (estimated).....21,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 45 (Continued)		
		PAYMENT OF INDEMNITY, UNDER TERMS AND CONDI- TIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF ANTHRAX.....(10)	2,000	2,000
		Expenditure		
		1965-66..... \$ 4,955		
		1966-67..... 1,390		
		1967-68 (estimated)..... 4,600		
		CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETERINARY COLLEGE AT THE UNIVERSITY OF SASKATCHEWAN, SASKATOON.....(10)	1,050,000	750,000
		Expenditure		
		1965-66..... \$ 80,341		
		1966-67..... 124,738		
		1967-68 (estimated)..... 1,394,000		
		CANADA'S FEE FOR MEMBERSHIP IN THE OFFICE INTER- NATIONAL DES ÉPIZOOTIES.....(10)	5,600	5,600
		Expenditure		
		1965-66..... \$ 4,972		
		1966-67..... 4,954		
		1967-68 (estimated)..... 5,600		
		Total, Vote 45.....	1,766,600	1,386,600
		Expenditure		
		1965-66..... \$ 1,134,975		
		1966-67..... 844,545		
		1967-68 (estimated)..... 1,970,100		
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner (\$22,000)		
2	2	Commissioner (\$19,500)		
3	3			
(3)	(3)	Salaries.....(1)	61,009	53,000
		Vote 50—Administration, Operation and Mainte- nance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
4	4	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
3	2	(\$6,000-\$8,000)		
12	11	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
30	27	Salaries.....(1)	244,800	225,700
(30)	(27)	Unemployment Insurance Contributions.....(1)	100	100
		Travelling and Removal Expenses.....(2)	36,500	33,000
		Freight, Express and Cartage.....(2)	300	300
		Postage.....(2)	1,200	1,000
		Telephones and Telegrams.....(2)	6,000	5,000
		Publication of Reports and other Material.....(3)	10,000	4,000
		Advertising and Publicity.....(3)	3,500	36,500
		Professional and Special Services.....(4)	1,000	800
		Rental of Buildings.....(5)	24,400	22,500
		Repairs and Upkeep of Equipment and Furnishings..(6)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(7)	3,300	2,500
		Other Materials and Supplies.....(7)	600	500
		Light and Power.....(7)	1,300	1,200
		Sundries.....(12)	800	500
			335,000	334,800
		Expenditure		
		1965-66.....\$ 247,137		
		1966-67.....289,395		
		1967-68 (estimated).....348,000		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
5	4	(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
10	6	(\$10,000-\$12,000)		
2	6	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4	5	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>BOARD OF GRAIN COMMISSIONERS (Continued)</b>		
		<b>Vote 50 (Continued)</b>		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
27	10	(\$8,000-\$10,000)		
269	165	(\$6,000-\$8,000)		
167	275	(\$4,000-\$6,000)		
248	242	(Seasonal)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
91	90	(\$4,000-\$6,000)		
18	23	(Under \$4,000)		
1		(Seasonal)		
2	2	Prevailing Rate Positions:		
		(Seasonal)		
873	857	Continuing Establishment.....	5,071,500	4,828,500
(872)	(856)	Casuals and Others.....	68,500	58,000
(15)	(15)			
(887)	(871)	Salaries and Wages.....(1)	57,140,000	4,886,500
		Overtime.....(1)	500,000	425,000
		Allowances.....(1)	40,000	36,000
		Unemployment Insurance Contributions.....(1)	1,900	1,500
		Travelling and Removal Expenses.....(2)	230,000	180,000
		Freight, Express and Cartage.....(2)	36,900	33,000
		Postage.....(2)	13,000	11,500
		Telephones and Telegrams.....(2)	59,900	37,400
		Publication of Reports and other Material.....(3)	22,200	15,700
		Professional and Special Services.....(4)	9,900	8,700
		Rental of Buildings.....(5)	228,500	215,600
		Rental of Equipment and Furnishings.....(5)	38,900	22,600
		Repairs and Upkeep of Buildings and Works.....(6)	12,000	11,500
		Repairs and Upkeep of Equipment.....(6)	16,600	10,600
		Office Stationery, Supplies and Equipment.....(7)	63,000	154,500
		Other Materials and Supplies.....(7)	70,100	55,400
		Municipal or Public Utility Services.....(7)	21,700	19,500
		Membership in the International Association of Cereal Chemists.....(10)	800	300
		Sundries.....(12)	4,600	4,800
			6,510,000	6,130,100
		Expenditure Revenue		
		1965-66.....\$ 5,259,536 \$4,715,660		
		1966-67.....5,583,381 6,056,000		
		1967-68 (estimated).....6,017,100 4,300,000		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		<b>Vote 50 (Continued)</b>		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
6	5	(\$6,000-\$8,000)		
59	29	(\$4,000-\$6,000)		
71	100	(Under \$4,000)		
	3	Administrative Support:		
		(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
13	14	(Under \$4,000)		
1				
158	158			
(158)	(158)	Continuing Establishment.....	980,500	880,000
(33)	(33)	Casuals and Others.....	190,000	175,000
(191)	(191)	Salaries and Wages.....(1)	1,170,500	1,055,000
		Overtime.....(1)	100,000	75,000
		Allowances.....(1)	6,000	4,800
		Unemployment Insurance Contributions.....(1)	4,000	3,000
		Travelling and Removal Expenses.....(2)	11,500	10,000
		Freight, Express and Cartage.....(2)	1,000	900
		Postage.....(2)	1,500	1,300
		Telephones, Telegrams and other Communication Services.....(2)	15,000	14,000
		Professional and Special Services.....(4)	500	500
		Rental of Land, Buildings and Works.....(5)	7,000	7,000
		Repairs and Upkeep of Buildings and Works.....(6)	231,500	147,300
		Repairs and Upkeep of Equipment.....(6)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(7)	3,000	2,500
		Other Materials and Supplies.....(7)	40,000	30,000
		Public Utility Services.....(7)	460,500	280,000
		Purchase of Screenings.....(7)	70,000	22,000
		Sundries.....(12)	9,000	8,000
			2,134,000	1,663,300
		Expenditure Revenue		
		1965-66.....\$ 1,585,552 \$1,566,150		
		1966-67.....1,791,018 1,314,000		
		1967-68 (estimated).....1,763,100 1,500,000		
		<b>Total, Vote 50.....</b>	<b>8,979,000</b>	<b>8,128,200</b>
		Expenditure Revenue		
		1965-66.....\$ 7,092,225 \$6,281,816		
		1966-67.....7,663,794 7,370,000		
		1967-68 (estimated).....8,128,200 5,800,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>BOARD OF GRAIN COMMISSIONERS (Continued)</b>		
		<b>Vote 51—Construction or Acquisition of Buildings Works, Land and Equipment</b>		
		<b>ADMINISTRATION</b>		
		Construction or Acquisition of Equipment and Furnishings.....(9)	2,000	17,000
		Expenditure		
		1965-66.....\$ 194		
		1966-67.....369		
		1967-68 (estimated).....17,000		
		<b>INSPECTION AND WEIGHING OF GRAIN</b>		
		Construction or Acquisition of Equipment and Furnishings.....(9)	135,000	150,000
		Expenditure		
		1965-66.....\$ 92,369		
		1966-67.....81,508		
		1967-68 (estimated).....150,000		
		<b>CANADIAN GOVERNMENT ELEVATORS</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,350,000	2,085,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	15,000	15,000
			1,365,000	2,100,000
		Expenditure		
		1965-66.....\$ 98,866		
		1966-67.....8,399		
		1967-68 (estimated).....1,390,000		
		<b>Total, Vote 51.....</b>	<b>1,502,000</b>	<b>2,267,000</b>
		Expenditure		
		1965-66.....\$ 191,429		
		1966-67.....90,276		
		1967-68 (estimated).....1,557,000		
		<b>LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS</b>		
		<b>Vote 55—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Administration, Operation and Maintenance, including Canada's fee for membership in the International Com- mission on Irrigation and Drainage</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Director, Prairie Farm Rehabilitation Act		
		(\$21,250)		
3	2	(\$18,000-\$21,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		<b>Vote 55 (Continued)</b>		
		Salaried Positions: (Continued)		
3	2	(\$16,000-\$18,000)		
9	13	(\$14,000-\$16,000)		
16	15	(\$12,000-\$14,000)		
79	21	(\$10,000-\$12,000)		
	58	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
8	8	(\$10,000-\$12,000)		
28	27	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
62	25	(\$8,000-\$10,000)		
203	201	(\$6,000-\$8,000)		
290	348	(\$4,000-\$6,000)		
19	19	(Under \$4,000)		
41	44	(Seasonal)		
		Administrative Support:		
9	9	(\$6,000-\$8,000)		
106	95	(\$4,000-\$6,000)		
9	15	(Under \$4,000)		
		Prevailing Rate Positions:		
129	137	(Full Time)		
113	115	(Seasonal)		
1,148 (1,098) (85)	1,175 (1,124) (70)	Continuing Establishment.....	6,427,200	6,031,000
		Casuals and Others.....	306,000	245,000
(1,183)	(1,194)	Salaries and Wages..... (1)	6,733,200	6,276,000
		Overtime..... (1)	152,800	135,000
		Unemployment Insurance Contributions..... (1)	13,800	14,800
		Travelling and Removal Expenses..... (2)	526,300	510,200
		Freight, Express and Cartage..... (2)	16,300	14,200
		Postage..... (2)	14,000	14,000
		Telephones and Telegrams..... (2)	100,300	90,800
		Publication of Reports and other Material..... (3)	9,000	9,000
		Advertising for Tenders..... (3)	9,400	12,800
		Professional and Special Services..... (4)	165,800	189,700
		Rental of Land and Buildings..... (5)	18,700	14,300
		Rental of Equipment and Furnishings..... (5)	180,700	150,700
		Repairs and Upkeep of Buildings, Structures and Works..... (6)	971,800	1,069,200
		Repairs and Upkeep of Equipment and Furnishings.. (6)	367,800	369,400
		Office Stationery, Supplies and Equipment..... (7)	74,000	78,000
		Fuel for Heating..... (7)	15,000	26,600
		Other Materials and Supplies..... (7)	675,700	562,500
		Municipal or Public Utility Services..... (7)	143,400	124,800
		Membership in the International Commission on Irrigation and Drainage..... (10)	1,000	1,000
		Assistance in Moving and Re-establishment of Settlers..... (10)		1,000
		Sundries..... (12)	24,000	24,000
			10,213,000	9,688,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		<b>Vote 55 (Continued)</b>		
		(Further Details)		
		Administration.....	730,000	752,000
		Community Pastures.....	1,880,000	1,748,000
		Water Development.....	978,000	937,000
		Irrigation Projects, Southwestern Saskatchewan.....	370,000	363,000
		Supply, Equipment and Service Depot.....	901,000	872,000
		Tree Nursery Station.....	682,000	594,000
		Bow River Irrigation Project.....	1,175,000	1,145,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,324,000	2,425,000
		Buffalo Pound Lake Reservoir.....	5,000	10,000
		St. Mary Irrigation Project.....	315,000	213,000
		South Saskatchewan River Project.....	853,000	629,000
			<b>10,213,000</b>	<b>9,688,000</b>
		Expenditure Revenue		
		1965-66..... \$ 8,737,867 \$2,471,818		
		1966-67..... 9,164,723 2,719,479		
		1967-68 (estimated)..... 9,688,000 2,759,000		
		<b>Vote 60—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Purchase of Livestock.....(7)	175,000	175,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	9,498,000	13,997,600
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	541,000	472,400
			<b>10,214,000</b>	<b>14,645,000</b>
		(Further Details)		
		Community Pastures.....	918,000	875,000
		Water Development.....	1,157,000	2,430,000
		Supply, Equipment and Service Depot.....	422,000	430,000
		Tree Nursery Station.....	91,000	203,000
		Bow River Irrigation Project.....	379,000	595,000
		Buffalo Pound Lake Reservoir.....	1,000	10,000
		St. Mary Irrigation Project.....	263,000	400,000
		South Saskatchewan River Project.....	1,243,000	3,517,000
		Shellmouth Dam and Portage Diversion.....	5,710,000	6,155,000
		Assiniboine and Qu'Appelle Rivers-Dyking and Cut-Offs	30,000	30,000
			<b>10,214,000</b>	<b>14,645,000</b>
		Expenditure Revenue		
		1965-66..... \$ 25,080,023 \$1,838,879		
		1966-67..... 16,876,095 2,750,000		
		1967-68 (estimated)..... 14,295,000 2,225,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CANADIAN DAIRY COMMISSION		
		<b>Vote 65—Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Chairman (\$27,000)		
1	1	Vice-Chairman (\$23,000)		
1	1	Member (\$23,000)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1		(\$14,000-\$16,000)		
1		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
9	5	(\$4,000-\$6,000)		
5		(Under \$4,000)		
26	12	Salaries.....(1)	233,500	151,500
(26)	(12)	Overtime.....(1)	500	500
		Pensions, Superannuation and other Benefits in		
		Consideration of Personal Services.....(1)	10,000	
		Travelling and Removal Expenses.....(2)	15,000	20,000
		Freight, Express and Cartage.....(2)	1,000	500
		Telephones and Telegrams.....(2)	5,000	2,200
		Postage.....(2)	5,000	
		Professional and Special Services.....(4)		2,000
		Expenses of Farmer and Dairy Industry Consultative		
		Committee.....(4)	11,000	16,000
		Rental of Office Space.....(5)	18,000	11,000
		Office Stationery, Supplies and Equipment.....(7)	8,000	5,000
		Acquisition of Equipment and Furnishings.....(9)	1,000	
			<b>308,000</b>	<b>208,700</b>
		Expenditure		
		1965-66.....\$		
		1966-67.....37,813		
		1967-68 (estimated).....256,700		
		FARM CREDIT CORPORATION		
		<b>Vote 70—Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1969.....(10)</b>	<b>4,600,000</b>	<b>3,900,000</b>
		Expenditure		
		1965-66.....\$ 1,029,998		
		1966-67.....2,578,741		
		1967-68 (estimated).....3,900,000		





## ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 45).....	400,000	307,400	92,600	
5	Grants for researches and investigations with respect to atomic energy (Details, page 45)...	4,000,000	2,500,000	1,500,000	
		4,400,000	2,807,400	1,592,600	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 46).....	59,369,000	56,883,000	2,486,000	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 46) .....	10,631,000	9,617,000	1,014,000	
		70,000,000	66,500,000	3,500,000	
		74,400,000	69,307,400	5,092,600	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	43,000	36,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	20,300	3,600
		Contributions to Superannuation Account (Treasury Board).....	21,500	14,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,000	1,500
		Employee surgical-medical insurance premiums (Treasury Board).....	600	1,200
			87,400	57,400
		<b>ATOMIC ENERGY CONTROL BOARD</b>		
		<b>Vote 1—Administration Expenses of the Atomic Energy Control Board</b>		
1	1	President (\$24,250)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
2	2	(\$12,000-\$14,000)		
12	8	(\$10,000-\$12,000)		
	1	Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1	1	(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		Administrative Support:		
6	5	(\$ 6,000-\$ 8,000)		
7	4	(\$ 4,000-\$ 6,000)		
	2	(Under \$4,000)		
31	25			
(31)	(25)			
		Salaries and Wages.....(1)	326,400	254,200
		Travelling Expenses.....(2)	40,000	30,000
		Postage.....(2)	700	500
		Telephones and Telegrams.....(2)	6,500	5,000
		Publication of Annual Report.....(3)	1,500	2,000
		Professional and Special Services.....(4)	2,200	3,500
		Office Stationery, Supplies and Equipment.....(7)	7,500	7,500
		Expenses of Board Members.....(12)	.....	1,200
		Sundries.....(12)	15,200	3,500
			<b>400,000</b>	<b>307,400</b>
		Expenditure		
		1965-66.....\$ 184,132		
		1966-67.....244,736		
		1967-68 (estimated).....307,000		
		<b>Vote 5—Grants for researches and investigations with respect to atomic energy.....(10)</b>	<b>4,000,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66.....\$ 1,600,000		
		1966-67.....2,000,000		
		1967-68 (estimated).....2,500,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		<b>Vote 10—Current Operation and Maintenance including expendable research equipment... (12)</b>	<b>59,369,000</b>	<b>56,883,000</b>
		Expenditure Revenue		
		1965-66.....\$ 45,577,895 \$5,888,352		
		1966-67..... 55,494,958 7,803,812		
		1967-68 (estimated)..... 67,844,000 10,961,000		
		<b>Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction of Buildings and Works.....(8)	5,215,000	6,718,000
		Acquisition of Equipment.....(9)	6,416,000	5,905,000
			11,631,000	12,623,000
		Less: Retained Earnings.....(13)	1,000,000	3,006,000
			<b>10,631,000</b>	<b>9,617,000</b>
		Expenditure		
		1965-66.....\$ 14,253,757		
		1966-67..... 13,904,700		
		1967-68 (estimated)..... 12,623,000		

AUDITOR GENERAL

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Auditor General (Details, page 49).....	30,000	25,000	5,000	
1	Salaries and Expenses of Office (Details, page 49).....	2,477,400	2,217,000	260,400	
		2,507,400	2,242,000	265,400	
	SUMMARY				
	To be voted.....	2,477,400	2,217,000	260,400	
	Authorized by Statute.....	30,000	25,000	5,000	
		2,507,400	2,242,000	265,400	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	92,500	33,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	11,300	8,600
		Contributions to Superannuation Account (Treasury Board).....	192,500	157,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	19,700	15,400
		Employee surgical-medical insurance premiums (Treasury Board).....	5,200	11,900
		Carrying of franked mail (Post Office Department)....	5,100	2,600
			326,300	230,000
1 (1)	1 (1)	<b>Statutory—Salary of the Auditor General (Chap. 84, Statutes of 1966-67)..... (1)</b>	<b>30,000</b>	<b>25,000</b>
		<b>Vote 1—Salaries and Expenses of Office</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
8	7	(\$18,000-\$21,000)		
16	14	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
53	50	(\$10,000-\$12,000)		
64	62	(\$ 8,000-\$10,000)		
70	70	(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
1	1	(\$ 4,000-\$ 6,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
14	12	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
245 (245) (4)	235 (235) (4)	Continuing Establishment.....	2,277,000	2,031,000
		Casuals and Others.....	18,000	16,000
(249)	(239)	Salaries and Wages..... (1)	2,295,000	2,047,000
		Travelling and Removal Expenses..... (2)	105,000	105,000
		Express and Cartage..... (2)	200	200
		Postage..... (2)	600	400
		Telephones and Telegrams..... (2)	13,000	12,000
		Publication of Auditor General's Report..... (3)	20,000	15,800
		Professional and Special Services..... (4)	15,000	10,000
		Office Stationery, Supplies, Equipment and Furnishings..... (7)	28,000	26,000
		Sundries..... (12)	600	600
			<b>2,477,400</b>	<b>2,217,000</b>
		Expenditure Revenue		
		1965-66..... \$ 1,684,000 \$ 1,187		
		1966-67..... 2,027,011 14,760		
		1967-68 (estimated)..... 2,226,000 13,000		



## BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Other Expenses (Details, page 53).	1,750,000	1,040,800	709,200	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	27,100	26,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	10,400	5,000
		Contributions to Superannuation Account (Treasury Board).....	37,100	24,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	5,500	3,600
		Employee surgical-medical insurance premiums (Treasury Board).....	1,100	2,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	15,400	14,400
			96,700	76,900
		<b>Vote 1—Salaries and Other Expenses</b>		
1	1	Chairman (\$26,500)		
1	1	Vice-Chairman (\$25,000)		
3	1	Member (\$25,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
11	10	(\$14,000-\$16,000)		
6	2	(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
17	7	(\$8,000-\$10,000)		
26	7	(\$6,000-\$8,000)		
		Administrative Support:		
21	10	(\$6,000-\$8,000)		
62	42	(\$4,000-\$6,000)		
7	8	(Under \$4,000)		
164 (164)	94 (94)	Salaries.....(1)	1,200,700	713,100
		Allowances.....(1)	42,600	38,400
		Memberships.....(1)	1,000	275
		Travelling and Removal Expenses.....(2)	88,600	66,350
		Freight, Express and Cartage.....(2)	600	400
		Postage.....(2)	400	300
		Telephones and Telegrams.....(2)	20,000	11,130
		Departmental Publications.....(3)	9,000	6,000
		Professional and Special Services.....(4)	229,500	119,700
		Payments for Data Processing.....(4)		14,860
		Rental of Space and Recording and other Office Equipment.....(5)	11,700	8,060
		Repairs and Upkeep of Motor Vehicles and Office Equipment.....(6)	3,500	500
		Office Stationery, Supplies and Equipment.....(7)	95,300	25,860
		Press Clipping Service.....(7)	800	720
		Acquisition of Furniture and Fixtures.....(9)	20,500	22,100
		Acquisition of Motor Vehicles.....(9)	7,800	
		Sundries.....(12)	8,000	13,045
			<b>1,750,000</b>	<b>1,040,800</b>
		Expenditure		
		1965-66.....\$ 382,786		
		1966-67.....602,690		
		1967-68 (estimated).....1,283,500		



## CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Grant in respect of the net operating amount required to discharge the responsibilities of the broadcasting service (Details, page 57) ..	154,200,000	140,147,000	14,053,000	
—	Appropriation not required for 1968-69 (Details, page 57).....		3,813,000		3,813,000
		154,200,000	143,960,000	10,240,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the broadcasting service</b>		
		Operating grant.....	154,200,000	132,997,000
		Amount required for special programming applicable to Centennial celebrations.....		7,150,000
		(10)	<b>154,200,000</b>	<b>140,147,000</b>
		<b>Appropriation not required for 1968-69</b>		
		International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver and to re-expend these monies for the purposes of the International Broadcasting Service		
		General overhead:		
		Administration and General Services.....		1,045,000
		Less: Estimated Revenue.....		470,000
				575,000
		Programming and Distribution:		
		English Language.....		212,000
		French Language.....		147,000
		German Language.....		74,000
		Other European Languages.....		417,000
		Latin American Languages.....		136,000
		Production—General.....		1,027,000
		Television Production.....		176,000
		Transmitting and Receiving.....		580,000
				2,769,000
		Special Programming applicable to Centennial Celebrations.....		462,000
		Capital Loan Financing.....		7,000
		(3)		<b>3,813,000</b>



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**OFFICE OF THE CHIEF ELECTORAL OFFICER**

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 61)....	222,680	121,000	101,680	
1	Salaries and Expenses of Office (Details, page 61).....	165,500	140,900	24,600	
		388,180	261,900	126,280	
	SUMMARY				
	To be voted.....	165,500	140,900	24,600	
	Authorized by Statute.....	222,680	121,000	101,680	
		388,180	261,900	126,280	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	75,400	71,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	19,800	16,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,200	2,000
		Contributions to Superannuation Account (Treasury Board).....	13,200	11,000
		Employee surgical-medical insurance premiums (Treasury Board).....	500	1,400
		Employee compensation payments (Department of Labour).....	2,300	1,100
		Carrying of franked mail (Post Office Department)....	5,300	4,800
			118,700	107,900
		<b>Statutory—Expenses of Elections including the salary of the Chief Electoral Officer</b>		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960)..... (1)	22,680	21,000
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) .. (12)	200,000	100,000
		<b>Total, Statutory Item.....</b>	<b>222,680</b>	<b>121,000</b>
		Expenditure		
		1965-66..... \$ 12,725,443		
		1966-67..... 734,802		
		1967-68 (estimated)..... 602,000		
		<b>Vote 1—Salaries and Expenses of Office</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
		(\$ 8,000-\$10,000)		
		(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
		(\$ 6,000-\$ 8,000)		
		(\$ 4,000-\$ 6,000)		
		Administrative Support:		
		(\$ 6,000-\$ 8,000)		
		(\$ 4,000-\$ 6,000)		
		(Under \$ 4,000)		
21 (21) (3)	18 (18)	Continuing Establishment.....	129,800	117,700
		Casuals and Others.....	8,900	
(24)	(18)	Salaries and Wages..... (1)	138,700	117,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Travelling Expenses.....(2)	3,500	1,200
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	300	200
		Telephones and Telegrams.....(2)	2,900	2,900
		Commissionaire Services.....(4)		11,900
		Office Stationery, Supplies and Equipment.....(7)	4,300	2,000
		Furniture and Furnishings.....(9)	14,500	3,800
		Sundries.....(12)	1,200	1,100
			<b>165,500</b>	<b>140,900</b>
		Expenditure		
		1965-66.....\$ 107,500		
		1966-67.....165,867		
		1967-68 (estimated).....150,300		

## CONSUMER AND CORPORATE AFFAIRS

CONSUMER AND CORPORATE AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Consumer and Corporate Affairs— Salary and Motor Car Allowance (Details, page 65).....	17,000	17,000		
1	Departmental Administration (Details, page 65).....	907,400	625,100	282,300	
5	Bankruptcy Act—Administration (Details, page 66).....	931,100	734,000	197,100	
10	Combines Investigation Act—Administration (Details, page 67).....	1,452,200	1,241,200	211,000	
15	Corporations Branch (Details, page 68).....	300,000	239,200	60,800	
20	Patent Division, Copyright and Industrial De- signs Division and Trade Marks Office in- cluding contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property (De- tails, page 69).....	4,604,400	4,158,500	445,900	
25	Consumer Affairs Branch including a Grant of \$30,000 to the Consumers Association of Canada (Details, page 72).....	394,400	.....	394,400	
		8,589,500	6,998,000	1,591,500	
	SUMMARY				
	To be voted.....	8,589,500	6,998,000	1,591,500	
	Authorized by Statute.....	17,000	17,000		
		8,606,500	7,015,000	1,591,500	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	729,300	602,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,200	105,000
		Contributions to Superannuation Account (Treasury Board).....	474,500	391,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	59,800	53,400
		Employee surgical-medical insurance premiums (Treasury Board).....	14,000	33,900
		Employee compensation payments (Department of Labour).....	400	400
		Carrying of franked mail (Post Office Department)....	37,300	54,000
			1,403,500	1,240,600
		<b>Statutory—Minister of Consumer and Corporate Affairs—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
9	6	(\$ 8,000-\$10,000)		
2	1	(\$ 6,000-\$ 8,000)		
	1	Technical, Operational and Service:		
		(\$ 6,000-\$ 8,000)		
1		(\$ 4,000-\$ 6,000)		
		Administrative Support:		
13	4	(\$ 6,000-\$ 8,000)		
53	42	(\$ 4,000-\$ 6,000)		
10	19	(Under \$4,000)		
103	80	Continuing Establishment.....	647,300	527,100
(103)	(80)	Casuals and Others.....	12,000	12,000
(4)	(4)			
(107)	(84)	Salaries and Wages.....(1)	659,300	539,100
		Travelling Expenses.....(2)	17,000	10,000
		Freight, Express and Cartage.....(2)	3,400	400
		Postage.....(2)	200	100
		Telephones and Telegrams.....(2)	17,000	14,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Publication of Departmental Reports.....(3)	1,500	1,500
		Professional and Special Services.....(4)	53,000	27,000
		Rental of Office Equipment.....(5)	10,000	3,500
		Repairs of Office Furniture and Equipment.....(6)	500	
		Office Stationery, Supplies and Equipment.....(7)	34,000	21,000
		Acquisition of Furniture and Fixtures.....(9)	9,000	7,500
		Canada's share of the expenses of The Canadian Committee on Mutual Funds and Investment Contracts.....(12)	101,500	
		Sundries.....(12)	1,000	1,000
			<b>907,400</b>	<b>625,100</b>
		Expenditure Revenue		
		1965-66.....\$ .....	\$ .....	\$ .....
		1966-67.....370,706 .....	23,242	
		1967-68 (estimated).....891,878 .....	25,100	
		<b>Vote 5—Bankruptcy Act—Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Superintendent of Bankruptcy (\$20,750)		
		Administrative and Foreign Service:		
3	1	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
7		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
16	14	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Technical Operational and Service:		
7	3	(\$12,000-\$14,000)		
13	7	(\$10,000-\$12,000)		
	12	(\$8,000-\$10,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
40	29	(\$4,000-\$6,000)		
9	1	(Under \$4,000)		
106	71			
(106)	(71)	Continuing Establishment.....	707,100	567,800
(1)	(1)	Casuals and Others.....	3,000	3,000
(107)	( 72)	Salaries and Wages.....(1)	710,100	570,800
		Travelling Expenses.....(2)	35,000	28,500
		Travelling Expenses of Judges and other Court Officials attending Bankruptcy Conferences.....(2)	4,500	4,500
		Postage.....(2)	1,500	1,000
		Telephones and Telegrams.....(2)	15,000	12,000
		Publication of Annual Report and Other Material....(3)	10,000	
		Professional and Special Services.....(4)	116,500	87,500
		Rental of Office Equipment.....(5)	6,000	3,100
		Office Stationery, Supplies and Equipment.....(7)	30,000	24,100
		Acquisition of Furniture and Fixtures.....(9)	2,000	2,000
		Sundries.....(12)	500	500
			<b>931,100</b>	<b>734,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 5 (Continued)</b>		
		Expenditure Revenue		
		1965-66..... \$ 143,437 \$ 277,937		
		1966-67..... 274,733 285,316		
		1967-68 (estimated)..... 762,500 315,000		
		<b>Vote 10—Combines Investigation Act—Adminis- tration</b>		
		OFFICE OF INVESTIGATION AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director of Investigation and Research (\$24,250)		
		Deputy Director of Investigation and Research (\$21,840-\$22,880)		
		(\$18,000-\$21,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
5	5			
11	8			
7	7			
13	11			
5	9			
11				
2	5			
5				
5	6			
44	45			
1	3			
112	102			
(112)	(102)			
		Salaries.....(1)	1,000,900	855,000
		Unemployment Insurance Contributions and Other		
		Benefits.....(1)	100	100
		Memberships.....(1)	1,000	700
		Travelling Expenses.....(2)	42,000	40,000
		Freight, Express and Cartage.....(2)	8,500	300
		Postage.....(2)	900	700
		Telephones and Telegrams.....(2)	15,000	7,000
		Publication of Departmental Reports and Other		
		Material.....(3)	14,500	14,500
		Professional and Special Services.....(4)	1,500	1,500
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	185,000	150,000
		Rental of Office Equipment.....(5)	13,000	11,000
		Repairs of Office Furniture and Equipment.....(6)	500	500
		Office Stationery, Supplies and Equipment.....(7)	25,500	19,500
		Furniture and Fixtures.....(9)	7,500	7,500
		Sundries.....(12)	500	500
			1,316,400	1,108,800
		Expenditure		
		1965-66..... \$ 712,982		
		1966-67..... 919,878		
		1967-68 (estimated)..... 1,095,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 10 (Continued)</b>		
		RESTRICTIVE TRADE PRACTICES COMMISSION		
1	1	Chairman (\$25,250)		
1	1	Vice Chairman (\$23,000)		
1	1	Member (\$22,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
		Administrative Support:		
2	2	(\$ 6,000-\$ 8,000)		
2	2	(\$ 4,000-\$ 6,000)		
8	8			
(8)	(8)			
		Salaries.....(1)	107,900	105,300
		Travelling Expenses.....(2)	9,000	9,000
		Freight, Express and Cartage.....(2)	400	400
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	2,000	2,000
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	11,000	11,000
		Professional and other Special Services.....(4)	800	
		Repairs of Office Furniture and Equipment.....(6)	100	
		Office Stationery and Supplies.....(7)	3,400	4,000
		Acquisition of Furniture and Fixtures.....(9)	500	
		Sundries.....(12)	200	200
			135,800	132,400
		Expenditure		
		1965-66.....\$ 112,240		
		1966-67.....103,045		
		1967-68 (estimated).....130,000		
		<b>Total, Vote 10.....</b>	<b>1,452,200</b>	<b>1,241,200</b>
		Expenditure		
		1965-66.....\$ 825,222		
		1966-67.....1,022,923		
		1967-68 (estimated).....1,225,700		
		<b>Vote 15—Corporations Branch</b>		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1		Administrative and Foreign Service:		
3		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
2	1	(\$8,000-\$10,000)		
		Administrative Support:		
2	4	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
28	21	(\$4,000-\$6,000)		
6	4	(Under \$4,000)		
45	36			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 15 (Continued)</b>		
		RESTRICTIVE TRADE PRACTICES COMMISSION (Continued)		
(45)	(36)	Continuing Establishment.....	277,500	221,500
(1)	(1)	Casuals and Others.....	3,000	3,000
(46)	(37)	Salaries and Wages..... (1)	280,500	224,500
		Travelling Expenses..... (2)	1,200	1,200
		Freight, Express and Cartage..... (2)	100	100
		Postage..... (2)	2,100	1,800
		Telephones and Telegrams..... (2)	4,500	4,000
		Professional and Special Services..... (4)	2,400	
		Repairs of Office Machines and Furniture..... (6)	200	
		Office Stationery, Supplies and Equipment..... (7)	7,400	6,500
		Acquisition of Furniture and Fixtures..... (9)	1,500	1,000
		Sundries..... (12)	100	100
			<b>300,000</b>	<b>239,200</b>
		Expenditure Revenue		
		1965-66..... \$ 190,014 \$ 722,122		
		1966-67..... 221,910 681,594		
		1967-68 (estimated)..... 249,909 900,000		
		<b>Vote 20—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property</b>		
		PATENT ADMINISTRATION		
		Salaried Positions:		
		Executive Scientific and Professional:		
		Commissioner of Patents (\$22,000)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1	Salaries..... (1)	137,600	82,800
1	1	Travelling Expenses..... (2)	3,700	2,200
		Freight, Express and Cartage..... (2)	3,000	2,000
		Postage..... (2)	9,000	7,300
1	1	Telephones and Telegrams..... (2)	1,000	1,000
1	1	Rental of Office Equipment..... (5)	900	900
		Office Rental..... (5)	500	500
		Repairs of Office Furniture and Equipment..... (6)	200	
		Office Stationery and Supplies..... (7)	3,500	3,500
		Acquisition of Furniture and Fixtures..... (9)	800	800
		Sundries..... (12)	100	100
			<b>160,300</b>	<b>101,100</b>
		Expenditure		
		1965-66..... \$ 147,198		
		1966-67..... 126,168		
		1967-68 (estimated)..... 129,400		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 20 (Continued)</b>		
		PATENT DIVISION		
		Salaried Positions:		
		Administrative and Foreign Service:		
3	2	(\$16,000-\$18,000)		
6	7	(\$14,000-\$16,000)		
17	15	(\$12,000-\$14,000)		
157	40	(\$10,000-\$12,000)		
30	143	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
16	6	(\$6,000-\$8,000)		
94	97	(\$4,000-\$6,000)		
77	90	(Under \$4,000)		
407	402			
(407)	(402)	Continuing Establishment.....	3,130,600	2,819,700
(5)	(5)	Casuals and Others.....	15,000	15,000
(412)	(407)	Salaries and Wages.....(1)	3,145,600	2,834,700
		Travelling Expenses.....(2)	12,000	9,000
		Telephones and Telegrams.....(2)	25,000	22,000
		Printing of Patents.....(3)	428,000	428,000
		Printing of Patent Office Record.....(3)	213,000	213,000
		Professional and Special Services.....(4)	2,000	2,000
		Rental of Office Equipment.....(5)	10,000	7,000
		Office Stationery, Supplies and Equipment.....(7)	75,000	64,000
		Acquisition of Furniture and Fixtures.....(9)	13,000	27,000
		Sundries.....(12)	600	600
			3,924,200	3,607,300
		Expenditure Revenue		
		1965-66.....\$ 2,741,573 \$2,249,533		
		1966-67.....3,098,368 3,514,175		
		1967-68 (estimated).....3,716,400 4,145,500		
		COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$10,000-\$12,000)		
1		(\$ 8,000-\$10,000)		
	1	Administrative Support:		
		(\$ 8,000-\$10,000)		
4	3	(\$ 6,000-\$ 8,000)		
6	6	(\$ 4,000-\$ 6,000)		
1	1	(Under \$4,000)		
13	12			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 20 (Continued)</b>		
		<b>COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION (Continued)</b>		
(13)	(12)	Salaries.....(1)	73,600	62,300
		Travelling Expenses.....(2)	1,000	4,000
		Telephones and Telegrams.....(2)	800	600
		Transcription Fees.....(4)	400	400
		Repairs of Office Furniture and Equipment.....(6)	200	
		Office Stationery, Supplies and Equipment.....(7)	3,400	3,400
		Acquisition of Furniture and Fixtures.....(9)	600	600
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(10)	10,000	10,000
			90,000	81,300
		Expenditure Revenue		
		1965-66.....\$ 43,770 \$ 37,651		
		1966-67.....55,477 37,263		
		1967-68 (estimated).....84,600 41,800		
		<b>TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		<b>Administrative Support:</b>		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
66	62	Continuing Establishment.....	356,300	312,400
(66)	(62)	Casuals and Others.....	3,000	3,000
(1)	(1)			
(67)	(63)	Salaries and Wages.....(1)	359,300	315,400
		Travelling Expenses.....(2)	600	400
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	1,000	800
		Telephones and Telegrams.....(2)	5,000	3,000
		Publication of Trade Marks Journal.....(3)	30,000	15,800
		Rental of Office Equipment.....(5)	1,300	1,000
		Repairs of Office Furniture and Equipment.....(6)	300	
		Office Stationery and Supplies.....(7)	20,800	20,800
		Acquisition of Furniture and Fixtures.....(9)	1,200	1,200
		Contribution to the International Office for the Protection of Industrial Property.....(10)	10,000	10,000
		Sundries.....(12)	300	300
			429,900	368,800

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 20 (Continued)</b>		
		TRADE MARKS OFFICE (Continued)		
		Expenditure      Revenue		
		1965-66..... \$ 259,497 \$ 412,568		
		1966-67..... 313,631 429,713		
		1967-68 (estimated)..... 363,900 445,000		
		<b>Total, Vote 20.....</b>	<b>4,604,400</b>	<b>4,158,500</b>
		Expenditure      Revenue		
		1965-66..... \$ 3,192,038 \$ 2,699,752		
		1966-67..... 3,593,644 3,981,151		
		1967-68 (estimated)..... 4,294,300 4,632,300		
		<b>Vote 25—Consumer Affairs Branch including a grant of \$30,000 to the Consumers Association of Canada</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$10,000-\$12,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1				
2				
6				
7				
10				
26				
(26)		Salaries..... (1)	220,000	
		Travelling Expenses..... (2)	20,000	
		Freight, Express and Cartage..... (2)	500	
		Postage..... (2)	500	
		Telephones and Telegrams..... (2)	5,000	
		Consumer Publications..... (3)	15,000	
		Professional and Special Services..... (4)	70,000	
		Rental of Office Equipment..... (5)	500	
		Repairs of Office Furniture and Equipment..... (6)	100	
		Office Stationery, Supplies and Equipment..... (7)	29,500	
		Furniture and Fixtures..... (9)	3,000	
		Grant to Consumers Association of Canada..... (10)	30,000	
		Sundries..... (12)	300	
			<b>394,400</b>	
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 175,000		



## DEFENCE PRODUCTION

## DEFENCE PRODUCTION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT</b>				
1	Departmental Administration and, (a) the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling; (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors; and (c) the repair of office equipment for all Government Departments (Details, page 75).....	29,315,500	25,669,000	3,646,500	
5	Payments, subject to the approval of the Treasury Board, for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production (Details, page 77).....	200,000	200,000		
		<b>29,515,500</b>	<b>25,869,000</b>	<b>3,646,500</b>	
	<b>B—EMERGENCY MEASURES ORGANIZATION</b>				
20	Administration and Operation (Details, page 78).....	3,026,800	3,229,300	.....	202,500
25	Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 80).....	259,000	2,230,200	.....	1,971,200
30	Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 80).....	3,750,000	5,200,000	.....	1,450,000
		<b>7,035,800</b>	<b>10,659,500</b>	.....	<b>3,623,700</b>
	<b>C—CROWN COMPANIES</b>				
	<b>CANADIAN ARSENALS LIMITED</b>				
40	Administration and Operation (Details, page 80).....	1	1		
45	Construction, Improvements and Equipment (Details, page 80).....	340,200	461,400	.....	121,200
		340,201	461,401	.....	121,200
	<b>CANADIAN COMMERCIAL CORPORATION</b>				
50	Administration and Operation (Details, page 80).....	2,387,000	2,058,000	329,000	
		<b>2,727,201</b>	<b>2,519,401</b>	<b>207,800</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>A—DEPARTMENT</b>				
<b>Approximate Value of Major Services not included in these Estimates</b>				
		Accommodation (provided by the Department of Public Works).....	5,305,900	4,872,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,249,000	1,716,200
		Contributions to Superannuation Account (Treasury Board).....	2,418,300	1,974,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	321,800	281,000
		Employee surgical-medical insurance premiums (Treasury Board).....	94,900	128,900
		Employee compensation payments (Department of Labour).....	13,900	18,700
		Carrying of franked mail (Post Office Department)....	128,200	92,400
			10,532,000	9,084,100
<b>Vote 1—Departmental Administration and,</b>				
<b>(a) the care, maintenance and custody of stand-by defence plants, buildings, machine tools and production tooling;</b>				
<b>(b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors; and,</b>				
<b>(c) the repair of office equipment for all Government Departments</b>				
<b>DEPARTMENTAL ADMINISTRATION</b>				
<b>Salaried Positions:</b>				
<b>Executive, Scientific and Professional:</b>				
		Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
<b>Administrative and Foreign Service:</b>				
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
<b>Technical, Operational and Service:</b>				
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details or Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$10,000–\$12,000)		
2		(\$8,000–\$10,000)		
35	16	(\$6,000–\$8,000)		
560	322	(\$4,000–\$6,000)		
720	990	(Under \$4,000)		
616	371	Prevailing Rate Positions:		
		(Full Time)		
137	95	Local Assistance Abroad:		
		(Full Time)		
53	54			
3,489	3,584	Continuing Establishment.....	24,576,000	21,495,000
(3,489)	(3,584)	Casuals and Others.....	419,500	400,000
(100)	(100)			
(3,589)	(3,684)	Salaries and Wages..... (1)	24,995,500	21,895,000
		Less: Salaries and Wages of Stores and Traffic Divi- sions chargeable to the Queen's Printer's Advance Account..... (13)	150,000	155,000
		Net Salaries and Wages.....	24,845,500	21,740,000
		Overtime..... (1)	60,400	85,000
		Living Allowances..... (1)	298,500	316,500
		Unemployment Insurance Contributions and other		
		Personal Benefits..... (1)	10,500	8,500
		Travelling and Removal Expenses..... (2)	993,700	883,000
		Freight, Express and Cartage..... (2)	382,100	333,000
		Postage..... (2)	143,200	126,000
		Telephones and Telegrams..... (2)	606,200	455,000
		Publication of Departmental Reports and other		
		Material..... (3)	145,000	171,700
		Exhibits, Advertising and Displays..... (3)	13,200	42,000
		Professional and Special Services..... (4)	1,178,100	823,500
		Rental of Office Equipment..... (5)	368,800	294,600
		Rental of Buildings and Works..... (5)		75,000
		Rental of Equipment..... (5)	4,000	5,000
		Repairs to Office Equipment..... (6)	664,900	611,000
		Repairs and Upkeep of Equipment..... (6)	15,300	16,400
		Office Stationery, Supplies and Equipment..... (7)	1,074,200	904,800
		Materials and Supplies..... (7)	84,700	53,100
		Acquisition or Construction of Equipment and Furniture and Fixtures..... (9)	393,700	446,400
		Sundries..... (12)	15,800	12,500
			31,297,800	27,403,000
		Less—Amount recoverable from the Canadian Commercial Corporation..... (13)	2,300,000	2,160,000
			28,997,800	25,243,000
		Expenditure		
		1965-66..... \$ 18,562,867		
		1966-67..... 23,160,959		
		1967-68 (estimated)..... 24,265,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DEFENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING..... (6)	112,700	236,000
		Expenditure		
		1965-66..... \$ 88,113		
		1966-67..... 127,093		
		1967-68 (estimated)..... 136,000		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS..... (10)	205,000	190,000
		Expenditure		
		1965-66..... \$ 207,526		
		1966-67..... 187,370		
		1967-68 (estimated)..... 230,000		
		<b>Total, Vote 1.....</b>	<b>29,315,500</b>	<b>25,669,000</b>
		Expenditure		
		1965-66..... \$ 19,677,512		
		1966-67..... 23,475,422		
		1967-68 (estimated)..... 24,631,000		
		<b>Vote 5—Payments, subject to the approval of Treasury Board, for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production..... (9)</b>	<b>200,000</b>	<b>200,000</b>
		Expenditure		
		1965-66..... \$ 2,855,720		
		1966-67..... 8,161,712		
		1967-68 (estimated)..... 200,000		
		Other personnel establishment details (salaries initially chargeable to the Queen's Printer's advance account and later recovered)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
1	1			
1	1			
4	3			
1	1			
1	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
6	6	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
33	32	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
18	18	(\$10,000-\$12,000)		
72	72	(\$8,000-\$10,000)		
33	33	(\$6,000-\$8,000)		
39	39	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
8	8	(\$6,000-\$8,000)		
97	94	(\$4,000-\$6,000)		
26	25	(Under \$4,000)		
1,193	1,199	Prevailing Rate Positions: (Full Time)		
1,550	1,550			
(1,550)	(1,550)	Continuing Establishment		
(6)	(6)	Casual and Others		
(1,556)	(1,556)			
		<b>B—EMERGENCY MEASURES ORGANIZATION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	220,900	190,600
		Accommodation (in this Department's own buildings).. Accounting and cheque issue services (Comptroller of the Treasury).....	225,900	225,900
		Contributions to Superannuation Account (Treasury Board).....	31,600	36,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	91,400	99,100
		Employee surgical-medical insurance premiums (Treas- ury Board).....	12,000	11,200
		Employee compensation payments (Department of Labour).....	3,000	8,500
		Carrying of franked mail (Post Office Department).....	300	100
			6,600	5,000
			591,700	576,800
		<b>Vote 20—Administration and Operation</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$16,000-\$18,000)		
2	7	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—EMERGENCY MEASURES ORGANIZATION (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
3	1	(\$16,000—\$18,000)		
15	14	(\$14,000—\$16,000)		
9	13	(\$12,000—\$14,000)		
5	15	(\$10,000—\$12,000)		
17	13	(\$8,000—\$10,000)		
1	2	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000—\$16,000)		
1	1	(\$12,000—\$14,000)		
2	4	(\$8,000—\$10,000)		
4	4	(\$6,000—\$8,000)		
6	7	(\$4,000—\$6,000)		
		Administrative Support:		
6	6	(\$6,000—\$8,000)		
47	59	(\$4,000—\$6,000)		
6	8	(Under \$4,000)		
16	17	Prevailing Rate Positions: (Full Time)		
150	180	Continuing Establishment.....	1,292,500	1,459,440
(150)	(180)	Casuals and Others.....		26,000
	(6)			
(150)	(186)	Salaries and Wages..... (1)	1,292,500	1,485,440
		Overtime..... (1)	3,600	4,000
		Allowances..... (1)	21,000	14,000
		Travelling Expenses..... (2)	287,000	273,000
		Freight, Express and Cartage..... (2)	15,000	9,000
		Postage..... (2)	6,100	5,000
		Telephones, Telegrams and other Communication Services..... (2)	59,200	47,000
		Departmental Publications..... (3)	82,000	59,500
		Informational Programs Other Than Publications... (3)	86,100	46,100
		Engineering Services..... (4)	355,000	545,000
		Scientific Services..... (4)	209,200	98,000
		Training, Educational Services..... (4)	7,000	4,000
		Corps of Commissionaires..... (4)	31,000	26,000
		Other Special Services..... (4)	193,000	217,000
		Repairs of Buildings and Works..... (6)	9,000	10,000
		Repairs of Machinery..... (6)		103,400
		Public Utility Services..... (7)		1,000
		Materials and Supplies—Office Furnishings and Equipment..... (7)	56,700	58,185
		Materials and Supplies—Stationery..... (7)	30,000	30,000
		Materials and Supplies—Other..... (7)	262,000	177,775
		Sundries..... (12)	21,400	15,900
			<b>3,026,800</b>	<b>3,229,300</b>
		Expenditure		
		1965-66..... \$ 2,177,853		
		1966-67..... 3,120,036		
		1967-68 (estimated)..... 3,027,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—EMERGENCY MEASURES ORGANIZATION (Continued)</b>		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs</b>		
		Construction or Acquisition of Buildings, Works and Land..... (8)	88,000	1,610,000
		Construction or Acquisition of Equipment..... (9)	171,000	620,200
			<b>259,000</b>	<b>2,230,200</b>
		Expenditure		
		1965-66..... \$ 466,059		
		1966-67..... 743,013		
		1967-68 (estimated)..... 524,600		
		<b>Vote 30—Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board..... (10)</b>	<b>3,750,000</b>	<b>5,200,000</b>
		Expenditure		
		1965-66..... \$ 5,100,345		
		1966-67..... 5,365,615		
		1967-68 (estimated)..... 5,200,000		
		<b>C—CROWN COMPANIES</b>		
		<b>CANADIAN ARSENALS LIMITED</b>		
		<b>Vote 40—Administration and Operation..... (12)</b>	<b>1</b>	<b>1</b>
		Expenditure		
		1965-66..... \$ 1,494,945		
		1966-67..... 832,757		
		1967-68 (estimated)..... 1		
		<b>Vote 45—Construction, Improvements and Equip- ment</b>		
		Construction and Improvements..... (8)	15,000	
		Equipment..... (9)	340,200	446,400
			<b>340,200</b>	<b>461,400</b>
		Expenditure		
		1965-66..... \$ 181,317		
		1966-67..... 420,340		
		1967-68 (estimated)..... 461,400		
		<b>CANADIAN COMMERCIAL CORPORATION</b>		
		<b>Vote 50—Administration and Operation</b>		
		Payment to Department of Defence Production for Administrative Services, and interest on loans.. (12)	<b>2,387,000</b>	<b>2,058,000</b>



**DOMINION BUREAU OF STATISTICS**

DOMINION BUREAU OF STATISTICS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 83).....	28,005,000	23,780,900	4,224,100	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,740,400	1,661,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	129,800	60,600
		Contributions to Superannuation Account (Treasury Board).....	1,373,400	1,038,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	232,400	267,800
		Employee surgical-medical insurance premiums (Treasury Board).....	47,200	102,700
		Employee compensation payments (Department of Labour).....	4,700	6,700
		Carrying of franked mail (Post Office Department).....	613,000	487,400
			4,140,900	3,625,600
		<b>Vote 1—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$509 to the International Statistical Institute</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Dominion Statistician (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
29	8	(\$10,000-\$12,000)		
50	33	(\$8,000-\$10,000)		
128	124	(\$6,000-\$8,000)		
115	111			
138	141			
40	55			
5	7			
		Administrative and Foreign Service:		
6	4	(\$16,000-\$18,000)		
16	9	(\$14,000-\$16,000)		
40	39	(\$12,000-\$14,000)		
61	19	(\$10,000-\$12,000)		
208	92	(\$8,000-\$10,000)		
96	14	(\$6,000-\$8,000)		
		Administrative Support:		
6	7	(\$8,000-\$10,000)		
279	324	(\$6,000-\$8,000)		
1,419	1,451	(\$4,000-\$6,000)		
160	226	(Under \$4,000)		
		Technical, Operational and Service:		
	4	(\$12,000-\$14,000)		
5	11	(\$10,000-\$12,000)		
94	66	(\$8,000-\$10,000)		
112	147	(\$6,000-\$8,000)		
16	9	(\$4,000-\$6,000)		
	23	(Under \$4,000)		
3,031	2,934			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
(3,031)	(2,934)	Continuing Establishment.....	20,828,200	16,885,600
(408)	(269)	Casuals and Others.....	1,512,300	1,436,800
(3,439)	(3,203)	Salaries and Wages..... (1)	22,340,500	18,322,400
		Overtime..... (1)	206,700	211,600
		Travelling Expenses..... (2)	589,400	474,400
		Freight, Express and Cartage..... (2)	22,800	21,200
		Postage..... (2)	54,500	56,600
		Telephones and Telegrams..... (2)	197,500	147,200
		Printing of Publications..... (3)	981,600	857,400
		Informational Publicity and Advertising..... (3)	78,300	88,700
		Remuneration and Expenses of Enumerators..... (4)	1,032,000	1,009,700
		Other Professional and Special Services..... (4)	1,497,700	532,300
		Rental of Office Equipment..... (5)	495,900	513,500
		Office Stationery, Supplies and Equipment..... (7)	1,442,100	1,394,700
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies..... (7)	71,600	88,100
		Membership Fee, the Inter-American Statistical Institute..... (10)	11,300	11,100
		Contribution to the International Statistical Institute..... (10)	500	500
		Sundries..... (12)	22,300	51,500
		Less—Amounts recoverable from Manpower and Immigration (\$969,700) and the Atlantic Development Board (\$70,000)..... (13)	29,044,700	23,780,900
			1,039,700	
			<b>28,005,000</b>	<b>23,780,900</b>
		Expenditure Revenue		
		1965-66..... \$ 14,499,979 \$ 211,491		
		1966-67..... 26,634,200 100,472		
		1967-68 (estimated)..... 23,650,000 110,000		



## **ENERGY, MINES AND RESOURCES**

ENERGY, MINES AND RESOURCES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Energy, Mines and Resources— Salary and Motor Car Allowance (Details, page 90).....	17,000	17,000		
	ADMINISTRATION SERVICES				
1	Departmental Administration including Cana- da's fee for membership in the Pan-American Institute of Geography and History (Details, page 90).....	4,648,000	3,085,685	1,562,315	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-use Field Survey Equipment (Details, page 92).....	644,000	884,000	.....	240,000
		5,292,000	3,969,685	1,322,315	
	MINES, MINERALS, ENERGY AND GEOSCIENCES				
15	Administration, Operation and Maintenance in- cluding the administration of the Explosives Act, the purchase of air photography, the expenses of the Interdepartmental Commit- tee on Air Surveys, the National Advisory Committee on Control Surveys and Mapping, the National Advisory Committee on Re- search in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the Canadian Per- manent Committee on Geographical Names, the National Committee for Canada of the International Astronomical Union and authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 92)....	36,611,700	31,895,115	4,716,585	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 110)...	4,622,000	4,756,300	.....	134,300

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>				
25	Grants, contributions and subventions as detailed in the Estimates, Canada's fees for membership in the International Organizations detailed in the Estimates, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and Canada's share of the cost of the Commonwealth Committee on mineral processing (Details, page 113).....	4,464,000	6,220,900	.....	1,756,900
(S)	Payments under the Emergency Gold Mining Assistance Act (Details, page 116).....	14,300,000	14,800,000	.....	500,000
		59,997,700	57,672,315	2,325,385	
	<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS</b>				
40	Administration, Operation and Maintenance including the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provincial and outside agencies of the cost of hydrometric surveys, and the expenses of the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union (Details, page 116).....	31,078,400	25,959,850	5,118,550	
45	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 121).....	11,431,000	14,525,000	.....	3,094,000

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>				
50	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces, Canada's fees for membership in the International Hydrographic Bureau and the International Geographical Union, and grants and other contributions as detailed in the Estimates (Details, page 122).....	6,009,300	10,521,150	.....	4,511,850
		48,518,700	51,006,000	.....	2,487,300
	<b>SUMMARY</b>				
	To be voted.....	<b>99,508,400</b>	97,848,000	1,660,400	
	Authorized by Statute.....	<b>14,317,000</b>	14,817,000	.....	500,000
		<b>113,825,400</b>	<b>112,665,000</b>	<b>1,160,400</b>	
	<b>B—DOMINION COAL BOARD</b>				
60	Administration and Investigations of the Dominion Coal Board (Details, page 125)....	150,000	236,339	.....	86,339
(S)	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 125).....	9,000,000	30,390,661	.....	21,390,661
—	Appropriation not required for 1968-69 (Details, page 126).....		2,000,000	.....	2,000,000
		9,150,000	32,627,000	.....	23,477,000
	<b>SUMMARY</b>				
	To be voted.....	<b>150,000</b>	2,236,339	.....	2,086,339
	Authorized by Statute.....	<b>9,000,000</b>	30,390,661	.....	21,390,661
		<b>9,150,000</b>	<b>32,627,000</b>	.....	<b>23,477,000</b>



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>C—NATIONAL ENERGY BOARD</b>				
65	Administration (Details, page 126) .....	<b>1,634,000</b>	<b>1,500,000</b>	<b>134,000</b>	
	<b>D—CAPE BRETON DEVELOPMENT CORPORATION</b>				
(S)	Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act (Details, page 127) .....	10,500,000	.....	10,500,000	
75	Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1968 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act (Details, page 127) .....	20,000,000	.....	20,000,000	
		30,500,000	.....	30,500,000	
	<b>SUMMARY</b>				
	To be voted .....	<b>20,000,000</b>	.....	20,000,000	
	Authorized by Statute .....	<b>10,500,000</b>	.....	10,500,000	
		<b>30,500,000</b>	.....	<b>30,500,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,373,600	4,384,400
		Accommodation (in this Department's own buildings)...	655,100	417,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	488,000	380,600
		Contributions to Superannuation Account (Treasury Board).....	2,691,800	2,861,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	370,900	419,800
		Employee surgical-medical insurance premiums (Trea- sury Board).....	89,700	239,900
		Employee compensation payments (Department of Labour).....	26,800	24,400
		Carrying of franked mail (Post Office Department)....	124,700	84,200
			9,820,600	8,812,400
		<b>Statutory—Minister of Energy, Mines and Re- sources—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>ADMINISTRATION SERVICES</b>		
		<b>Vote 1—Departmental Administration including Canada's fee for membership in the Pan-Ameri- can Institute of Geography and History</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
	2	Senior Officer 2 (\$18,500-\$23,500)		
2	9	Senior Officer 1 (\$16,500-\$21,250)		
	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
	1	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
6	1	(\$12,000-\$14,000)		
16	4	(\$10,000-\$12,000)		
23	9	(\$8,000-\$10,000)		
59	33	(\$6,000-\$8,000)		
34	31	(\$4,000-\$6,000)		
4	4			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION SERVICES (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
6	10	(\$6,000-\$8,000)		
17	16	(\$4,000-\$6,000)		
13	4	(Under \$4,000)		
		Administrative Support:		
1	12	(\$8,000-\$10,000)		
19	15	(\$6,000-\$8,000)		
120	82	(\$4,000-\$6,000)		
47	49	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
	1	(Seasonal)		
377	290	Continuing Establishment.....	2,636,300	1,932,365
(377)	(290)	Casuals and Others.....	60,700	34,500
(12)	(4)			
(389)	(294)	Salaries and Wages..... (1)	2,697,000	1,966,865
		Overtime..... (1)	10,800	16,100
		Memberships..... (1)		2,100
		Travelling and Removal Expenses..... (2)	94,300	57,830
		Freight, Express and Cartage..... (2)	78,800	83,200
		Postage..... (2)	33,000	40,000
		Telephones and Telegrams..... (2)	31,500	25,990
		Publication of Departmental Reports..... (3)	84,800	22,200
		Exhibits, Advertising and other Informational		
		Material..... (3)	132,000	137,000
		Professional and Special Services..... (4)	530,300	166,900
		Storage of Equipment and Supplies..... (4)	10,000	20,000
		Rental of Equipment..... (5)	68,300	
		Repairs and Upkeep of Buildings..... (6)	41,600	3,000
		Repairs and Upkeep of Camp and Field Equipment (6)	101,000	125,000
		Office Stationery, Supplies and Equipment..... (7)	252,900	187,850
		Camp and Field Materials and Supplies..... (7)	458,000	210,000
		Membership, Pan-American Institute of Geography		
		and History..... (10)	17,000	16,400
		Sundries..... (12)	6,700	5,250
			<b>4,648,000</b>	<b>3,085,685</b>
		<b>Expenditure</b>		
		1965-66..... \$ 1,971,555		
		1966-67..... 2,670,507		
		1967-68 (estimated)..... 3,085,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		<b>Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-Use Field Survey Equipment</b>		
		Acquisition of Camp and Field Equipment..... (9)	544,000	756,000
		Acquisition of Other Equipment..... (9)	100,000	128,000
			<b>644,000</b>	<b>884,000</b>
		Expenditure		
		1965-66..... \$ 672,991		
		1966-67..... 497,401		
		1967-68 (estimated)..... 884,000		
		MINES, MINERALS, ENERGY AND GEOSCIENCES		
		<b>Vote 15—Administration, Operation and Main- tenance including the administration of the Explosives Act, the purchase of air photography, the expenses of the Inter-departmental Com- mittee on Air Surveys, the National Advisory Committee on Control Surveys and Mapping, the National Advisory Committee on Research in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the Canadian Permanent Committee on Geographical Names, the National Com- mittee for Canada of the International As- tronomical Union and authority to make re- coverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and main- taining boundary range lights</b>		
		ENERGY DEVELOPMENT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$16,000-\$18,000)		
		Administrative Support:		
		(\$ 4,000-\$ 6,000)		
1				
4				
4				
5				
14				
(14)				
		Salaries..... (1)	204,700	
		Travelling and Removal Expenses..... (2)	38,200	
		Telephones and Telegrams..... (2)	2,000	
		Publication of Departmental Reports..... (3)	12,000	
		Professional and Special Services..... (4)	28,000	
		Office Stationery, Supplies and Equipment..... (7)	15,000	
		Sundries..... (12)	500	
			<b>300,400</b>	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		MINERAL DEVELOPMENT—OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINERAL DEVELOPMENT, IN- CLUDING THE OPERATION OF THE QUEBEC OFFICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	(\$16,000-\$18,000)		
1	1	Technical, Operational and Service:		
		(\$ 4,000-\$ 6,000)		
1		Administrative Support:		
1		(\$ 6,000-\$ 8,000)		
1	2	(\$ 4,000-\$ 6,000)		
1	1	(Under \$4,000)		
6	6			
(6)	(6)			
		Salaries.....(1)	65,300	58,650
		Travelling and Removal Expenses.....(2)	3,300	1,750
		Telephones and Telegrams.....(2)	1,200	1,100
		Office Stationery, Supplies and Equipment.....(7)	300	
		Sundries.....(12)	500	200
			70,600	61,700
		Expenditure		
		1965-66.....\$.....		
		1966-67.....\$.....		
		1967-68 (estimated).....63,500		
		<b>MINERAL DEVELOPMENT—EXPLOSIVES DIVISION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1		Administrative Support:		
4	4	(\$6,000-\$8,000)		
4	5	(\$4,000-\$6,000)		
		(Under \$4,000)		
17	16			
(17)	(16)			
		Salaries.....(1)	136,500	118,200
		Travelling and Removal Expenses.....(2)	16,100	12,600
		Freight, Express and Cartage.....(2)	100	100
		Telephones and Telegrams.....(2)	800	700
		Publication of Technical Reports.....(3)	2,500	2,000
		Professional and Special Services.....(4)	1,500	1,300
		Repairs and Upkeep of Equipment.....(6)	3,000	700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINERAL DEVELOPMENT—EXPLOSIVES DIVISION (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	1,000	1,200
		Materials and Supplies.....(7)	1,400	
		Sundries.....(12)	100	100
			163,000	136,900
		Expenditure Revenue		
		1965-66..... \$ 113,910 \$ 8,096		
		1966-67..... 124,096 8,000		
		1967-68 (estimated)..... 140,000 9,000		
		MINERAL DEVELOPMENT—MINERAL RESOURCES DIVISION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
6	8	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
20	15	(\$ 8,000-\$10,000)		
1	6	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
1		(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1	2	(\$ 8,000-\$10,000)		
3	3	(\$ 6,000-\$ 8,000)		
5	5	(\$ 4,000-\$ 6,000)		
1	2	Administrative Support:		
		(\$ 6,000-\$ 8,000)		
5		(\$ 4,000-\$ 6,000)		
15	21	(Under \$4,000)		
12	10			
85	82	Continuing Establishment.....	795,400	704,500
(85)	(82)	Casuals and Others.....	22,400	17,300
(1)	(1)			
(86)	(83)	Salaries and Wages.....(1)	817,800	721,800
		Overtime.....(1)	500	500
		Travelling and Removal Expenses.....(2)	60,100	53,100
		Freight, Express and Cartage.....(2)	300	200
		Telephones and Telegrams.....(2)	8,500	6,100
		Publication of Technical Reports.....(3)	45,000	40,100
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	4,700	13,500
		Professional and Special Services.....(4)	102,000	102,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15 (Continued)</b>		
		MINERAL DEVELOPMENT—MINERAL RESOURCES DIVISION (Continued)		
		Repairs and Upkeep of Equipment.....(6)	800	400
		Office Stationery, Supplies and Equipment.....(7)	4,400	11,300
		Materials and Supplies.....(7)	16,900	4,100
		Sundries.....(12)	1,700	900
			1,062,700	954,000
		Expenditure Revenue		
		1965-66..... \$ 672,991 \$ 18,968		
		1966-67..... 593,902 428,000		
		1967-68 (estimated)..... 954,000 435,000		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINES AND GEOSCIENCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	1	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
3	2	(\$4,000-\$6,000)		
7	5			
(7)	(5)			
		Salaries.....(1)	80,400	69,185
		Travelling and Removal Expenses.....(2)	10,900	10,720
		Telephones and Telegrams.....(2)	600	410
		Office Stationery, Supplies and Equipment.....(7)	1,600	2,150
		Sundries.....(12)	500	150
			94,000	82,615
		Expenditure		
		1965-66..... \$ .....		
		1966-67..... .....		
		1967-68 (estimated)..... 82,000		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Branch Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$18,000-\$21,000)		
3		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
1	5	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
2	6	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)		
		Branch Administration (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
3	5	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
20	22	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
21	14	(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
1	1	Prevailing Rate Positions: (Full Time)		
100	99	Continuing Establishment.....	904,600	587,800
(100)	(99)	Casuals and Others.....	7,000	7,000
(4)	(4)			
(104)	(103)	Salaries and Wages.....(1)	911,600	594,800
		Overtime.....(1)	100	1,500
		Travelling Expenses—Field.....(2)	5,000	3,000
		Travelling and Removal Expenses.....(2)	16,200	13,400
		Freight, Express and Cartage.....(2)	6,200	
		Telephones and Telegrams.....(2)	8,200	10,500
		Travelling Expenses of Members of the National Advisory Committee on Control Surveys and Mapping.....(2)	1,000	4,000
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names.....(2)		1,000
		Publication of Technical Reports.....(3)	38,500	37,500
		Films.....(4)	7,000	9,000
		Other Professional and Special Services.....(4)	133,000	37,000
		Rental of Equipment.....(5)	15,500	5,000
		Repairs and Upkeep of Motor Vehicles.....(6)	2,700	1,600
		Office Stationery, Supplies and Equipment.....(7)	26,200	39,200
		Materials and Supplies.....(7)	48,100	19,100
		Sundries.....(12)	10,700	16,800
			1,230,000	793,400
		Expenditure Revenue		
		1965-66.....\$ 472,923 \$ 539,341		
		1966-67.....576,404 601,000		
		1967-68 (estimated).....793,200 620,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Geodetic Survey of Canada		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
3	5	(\$12,000-\$14,000)		
14	11	(\$10,000-\$12,000)		
9	11	(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
		Administrative Support:		
4	2	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
68	68	Prevailing Rate Positions: (Seasonal)		
126	126	Continuing Establishment.....	633,000	582,300
(80)	(80)	Casuals and Others.....	142,700	112,000
(32)	(32)			
(112)	(112)	Salaries and Wages.....(1)	775,700	694,300
		Overtime.....(1)	75,000	41,000
		Allowances.....(1)	11,300	15,000
		Unemployment Insurance Contributions.....(1)	1,000	900
		Travelling Expenses—Field.....(2)	90,300	59,000
		Travelling and Removal Expenses—Other.....(2)	7,500	6,000
		Freight, Express and Cartage.....(2)	7,900	29,000
		Postage.....(2)	100	
		Telephones and Telegrams.....(2)	6,600	2,700
		Publication of Technical Reports.....(3)	5,000	1,900
		Professional and Special Services.....(4)	1,000	
		Rental of Land.....(5)	10,400	5,000
		Repairs and Upkeep of Equipment.....(6)	29,300	32,500
		Charter of Aircraft and Rental of Other Equipment.....(6)	149,500	227,000
		Office Stationery, Supplies and Equipment.....(7)	19,200	6,000
		Materials and Supplies.....(7)	89,900	99,000
		Sundries.....(12)	300	900
			1,280,000	1,220,200
		Expenditure		
		1965-66.....\$ 1,008,715		
		1966-67.....1,080,289		
		1967-68 (estimated).....1,220,200		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)		
		International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of binding Annual Reports and maintaining Boundary Range Lights		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	2	(\$ 8,000-\$10,000)		
1		(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
1		(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		Administrative Support:		
1		(\$ 4,000-\$ 6,000)		
	1	(Under \$ 4,000)		
20	20	Prevailing Rate Positions: (Seasonal)		
26	26			
(13)	(13)	Continuing Establishment.....	83,900	83,400
(1)	(1)	Casuals and Others.....	4,100	3,600
(14)	(14)	Salaries and Wages.....(1)	88,000	87,000
		Overtime.....(1)	1,200	1,400
		Allowances.....(1)	1,000	1,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling Expenses—Field.....(2)	2,400	4,000
		Travelling and Removal Expenses—Other.....(2)	2,400	1,300
		Freight, Express and Cartage.....(2)	500	500
		Telephones and Telegrams.....(2)	400	500
		Publication of Technical Reports.....(3)	600	600
		Charter of Aircraft and Rental of Other Equipment.....(5)	6,500	8,100
		Rental of Buildings and Land.....(5)	200	200
		Repairs and Upkeep of Equipment.....(6)	6,200	5,500
		Office Stationery, Supplies and Equipment.....(7)	400	300
		Materials and Supplies.....(7)	17,400	10,700
		Sundries.....(12)	300	400
			127,700	121,700
		Less—Amount recoverable from United States Government.....(13)	1,700	800
			126,000	120,900
		Expenditure		
		1965-66.....\$ 109,966		
		1966-67.....113,922		
		1967-68 (estimated).....120,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAU- TICAL CHARTING (Continued)		
		Topographical Surveys		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
4	6	(\$12,000-\$14,000)		
24	8	(\$10,000-\$12,000)		
14	24	(\$8,000-\$10,000)		
16	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
39	22	(\$8,000-\$10,000)		
81	126	(\$6,000-\$8,000)		
56	62	(\$4,000-\$6,000)		
27	9	(Under \$4,000)		
		Administrative Support:		
5	4	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
		Prevailing Rate Positions:		
43	43	(Seasonal)		
320	320	Continuing Establishment.....	1,723,600	1,957,000
(291)	(291)	Casuals and Others.....	405,200	87,900
(22)	(22)			
(313)	(313)	Salaries and Wages.....(1)	2,128,800	2,044,900
		Overtime.....(1)	23,000	19,500
		Allowances.....(1)	15,300	22,000
		Unemployment Insurance Contributions.....(1)	1,100	1,300
		Travelling Expenses—Field.....(2)	74,600	68,700
		Travelling and Removal Expenses—Other.....(2)	11,300	6,500
		Freight, Express and Cartage.....(2)	5,600	4,700
		Postage.....(2)	200	
		Telephones, Telegrams and Cables.....(2)	15,000	7,600
		Publication of Technical Reports.....(3)	4,500	3,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	500	2,000
		Professional and Special Services.....(4)	210,000	201,500
		Rental of Buildings and Land.....(5)	1,900	1,800
		Charter of Aircraft and Rental of Other Equipment.. (5)	364,400	280,500
		Repairs and Upkeep of Equipment.....(6)	53,200	76,000
		Office Stationery, Supplies and Equipment.....(7)	45,000	34,600
		Materials and Supplies.....(7)	101,800	73,200
		Sundries.....(12)	6,800	3,600
			3,063,000	2,851,900
		Expenditure		
		1965-66.....\$ 2,273,975		
		1966-67.....2,360,784		
		1967-68 (estimated).....2,851,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Legal Surveys and Aeronautical Charts		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
1	2	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
23	20	(\$8,000-\$10,000)		
2	8	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
9	6	(\$8,000-\$10,000)		
47	64	(\$6,000-\$8,000)		
20	11	(\$4,000-\$6,000)		
8	3	(Under \$4,000)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
67	67	Prevailing Rate Positions: (Seasonal)		
199	200	Continuing Establishment.....	1,052,400	969,200
(154)	(155)	Casuals and Others.....	45,000	47,400
(9)	(9)			
(163)	(164)	Salaries and Wages..... (1)	1,097,400	1,016,600
		Overtime..... (1)	17,000	17,600
		Allowances..... (1)	16,800	16,800
		Unemployment Insurance Contributions..... (1)	500	500
		Travelling Expenses—Field..... (2)	71,000	72,000
		Travelling and Removal Expenses—Other..... (2)	8,800	5,500
		Freight, Express and Cartage..... (2)	2,300	2,500
		Telephones and Telegrams..... (2)	6,600	5,000
		Publication of Technical Reports..... (3)	40,300	15,900
		Professional and Special Services..... (4)	165,800	173,000
		Charter of Aircraft and Rental of Other Equipment.. (5)	10,200	9,000
		Repairs and Upkeep of Equipment..... (6)	10,600	10,300
		Office Stationery, Supplies and Equipment..... (7)	8,700	6,200
		Materials and Supplies..... (7)	16,600	16,200
		Sundries..... (12)	1,400	2,300
			1,474,000	1,369,400
		Expenditure		
		1965-66..... \$ 1,002,521		
		1966-67..... 1,141,192		
		1967-68 (estimated)..... 1,369,400		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Provincial and Territorial Boundary Surveys		
		Travelling Expenses—Field.....(2)	800	500
		Freight, Express and Cartage.....(2)	500	300
		Professional, Technical and Other Assistance.....(4)	9,700	6,500
		Charter of Aircraft.....(5)	.....	300
		Rental of Other Equipment.....(5)	400	
		Materials and Supplies.....(7)	3,300	1,800
		Sundries.....(12)	300	200
			15,000	9,600
		(Further Details)		
		Manitoba-Saskatchewan Boundary Survey.....	10,000	9,600
		British Columbia-Yukon-Northwest Territory Bound- ary Survey.....	5,000	
			15,000	9,600
		Expenditure		
		1965-66.....\$ 14,510		
		1966-67.....8,807		
		1967-78 (estimated).....9,600		
		Map Compilation and Reproduction		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	2	(\$10,000-\$12,000)		
34	14	(\$8,000-\$10,000)		
114	130	(\$6,000-\$8,000)		
57	81	(\$4,000-\$6,000)		
37	16	(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
266	258			
(266)	(258)	Continuing Establishment.....	1,724,000	1,743,000
	(1)	Casuals and Others.....		3,600
(266)	(259)	Salaries and Wages.....(1)	1,724,000	1,746,600
		Overtime.....(1)	2,800	4,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAU- TICAL CHARTING (Continued)		
		Map Compilation and Reproduction (Continued)		
		Travelling and Removal Expenses—Other.....(2)	5,000	5,000
		Freight, Express and Cartage.....(2)	1,000	2,000
		Telephones and Telegrams.....(2)	7,200	6,000
		Repairs and Upkeep of Buildings and Works.....(6)	500	500
		Repairs and Upkeep of Equipment.....(6)	25,000	30,000
		Office Stationery, Supplies and Equipment.....(7)	12,000	19,700
		Materials and Supplies.....(7)	507,000	397,000
		Sundries.....(12)	7,000	7,000
			2,291,000	2,218,500
		Expenditure		
		1965-66.....\$ 1,930,375		
		1966-67.....1,956,887		
		1967-68 (estimated).....2,218,500		
		Air Photo Production Unit		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
16	13	(\$6,000-\$8,000)		
45	43	(\$4,000-\$6,000)		
	7	(Under \$4,000)		
		Administrative Support:		
3	2	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
69	69	Salaries and Wages.....(1)	399,300	401,000
(69)	(69)	Overtime.....(1)	900	1,000
		Travelling and Removal Expenses.....(2)	900	1,100
		Freight, Express and Cartage.....(2)	900	1,000
		Telephones and Telegrams.....(2)	1,600	2,000
		Rental of Buildings.....(5)	11,600	11,600
		Repairs and Upkeep of Equipment.....(5)	8,800	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	3,000	7,000
		Office Stationery, Supplies and Equipment.....(7)	5,100	6,000
		Materials and Supplies.....(7)	297,700	266,300
		Sundries.....(12)	2,200	2,500
			732,000	708,500
		Expenditure		
		1965-66.....\$ 457,373		
		1966-67.....579,347		
		1967-68 (estimated).....708,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Atlas of Canada		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	1	(\$8,000-\$10,000)		
11	12	(\$6,000-\$8,000)		
7	10	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
	1	(\$4,000-\$6,000)		
1		(Under \$4,000)		
38	36			
(38)	(36)	Continuing Establishment.....	270,000	260,400
(3)	(3)	Casuals and Others.....	21,000	21,000
(41)	(39)	Salaries and Wages.....(1)	291,000	281,400
		Overtime.....(1)	.....	1,000
		Travelling and Removal Expenses—Other.....(2)	6,000	4,000
		Telephones and Telegrams.....(2)	3,000	3,000
		Publication of Technical Reports.....(3)	55,000	
		Professional and Special Services.....(4)	1,000	800
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	1,000	10,000
		Materials and Supplies.....(7)	50,000	20,800
		Sundries.....(12)	4,000	
			412,000	321,000
		Expenditure		
		1965-66.....\$ 279,000		
		1966-67.....298,000		
		1967-68 (estimated).....321,000		
		Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys...(7)	700,000	600,000
		Expenditure		
		1965-66.....\$ 432,002		
		1966-67.....562,398		
		1967-68 (estimated).....600,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		GEOLOGICAL RESEARCH—ADMINISTRATION, OPER- ATION AND MAINTENANCE INCLUDING THE EX- PENSES OF THE NATIONAL ADVISORY COMMITTEE ON RESEARCH IN GEOLOGICAL SCIENCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
12		(\$18,000-\$21,000)		
24	12	(\$16,000-\$18,000)		
54	82	(\$14,000-\$16,000)		
36	26	(\$12,000-\$14,000)		
68	40	(\$10,000-\$12,000)		
31	45	(\$8,000-\$10,000)		
17	20	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
6	2	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	1	(\$10,000-\$12,000)		
24	10	(\$8,000-\$10,000)		
95	114	(\$6,000-\$8,000)		
63	61	(\$4,000-\$6,000)		
9	18	(Under \$4,000)		
		Administrative Support:		
6	2	(\$6,000-\$8,000)		
49	47	(\$4,000-\$6,000)		
34	37	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
54	54	(Seasonal)		
593	580	Continuing Establishment.....	5,021,400	4,666,700
(557)	(544)	Casuals and Others.....	575,600	496,800
(102)	(107)			
(659)	(651)	Salaries and Wages.....(1)	5,597,000	5,163,500
		Overtime.....(1)	173,000	137,100
		Allowances.....(1)	38,000	37,500
		Unemployment Insurance Contributions.....(1)	400	400
		Travelling Expenses—Field.....(2)	400,000	330,000
		Travelling and Removal Expenses—Other.....(2)	69,000	74,000
		Freight, Express and Cartage.....(2)	66,000	60,000
		Telephones and Telegrams.....(2)	35,000	36,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(2)	12,000	3,600
		Publication of Technical Reports.....(3)	97,000	90,000
		Professional and Special Services.....(4)	1,856,000	1,672,200
		Rental of Buildings and Land.....(5)	.....	1,000
		Charter of Aircraft and Rental of Other Equipment.....(5)	965,000	667,900



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		GEOLOGICAL RESEARCH (Continued)		
		Repairs and Upkeep of Equipment.....(6)	152,000	85,000
		Office Stationery, Supplies and Equipment.....(7)	170,000	136,000
		Materials and Supplies.....(7)	497,000	345,000
		Sundries.....(12)	1,600	20,300
			10,129,000	8,859,500
		Expenditure		
		1965-66.....\$ 7,153,280		
		1966-67.....7,518,869		
		1967-68 (estimated).....8,850,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
11		(\$18,000-\$21,000)		
32	3	(\$16,000-\$18,000)		
50	99	(\$14,000-\$16,000)		
63	53	(\$12,000-\$14,000)		
62	31	(\$10,000-\$12,000)		
39	68	(\$8,000-\$10,000)		
14	21	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
8	2	(\$8,000-\$10,000)		
3	6	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
25	7	(\$8,000-\$10,000)		
150	125	(\$6,000-\$8,000)		
104	134	(\$4,000-\$6,000)		
10	12	(Under \$4,000)		
		Administrative Support:		
5	1	(\$6,000-\$8,000)		
47	53	(\$4,000-\$6,000)		
24	21	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
714	702			
(714)	(702)	Continuing Establishment.....	6,506,000	5,771,700
(16)	(16)	Casuals and Others.....	80,000	123,600
(730)	(718)	Salaries and Wages.....(1)	6,586,000	5,895,300
		Overtime.....(1)	16,000	14,400
		Travelling and Removal Expenses.....(2)	156,000	125,000
		Freight, Express and Cartage.....(2)	7,400	7,500
		Telephones and Telegrams.....(2)	43,300	35,000
		Publication of Technical Reports.....(3)	36,400	35,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)		
		Films.....(4)	2,000	9,000
		Professional and Special Services.....(4)	258,400	131,900
		Rental of Office Machinery and Equipment.....(5)	2,600	
		Rental of Laboratory and Office Space.....(5)	15,400	15,000
		Repairs and Upkeep of Equipment.....(6)	71,300	69,600
		Office Stationery, Supplies and Equipment.....(7)	72,200	76,000
		Materials and Supplies.....(7)	448,200	362,400
		Sundries.....(12)	9,800	14,900
			7,725,000	6,791,000
		Expenditure Revenue		
		1965-66.....\$ 5,791,338 \$ 8,748		
		1966-67.....6,185,291 7,795		
		1967-68 (estimated).....6,791,000 11,000		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Dominion Observatory, Ottawa and Field Stations		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
4		(\$18,000-\$21,000)		
4	5	(\$16,000-\$18,000)		
6	12	(\$14,000-\$16,000)		
22	10	(\$12,000-\$14,000)		
23	17	(\$10,000-\$12,000)		
21	27	(\$8,000-\$10,000)		
8	18	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
7	1	(\$8,000-\$10,000)		
43	32	(\$6,000-\$8,000)		
17	27	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
2	2	(Part Time)		
	1	(Seasonal)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
19	16	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
1		(Seasonal)		
		Prevailing Rates Positions:		
1	1	(Full Time)		
15	6	(Seasonal)		
201	182			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Dominion Observatory, Ottawa (Continued)		
(189)	(176)	Continuing Establishment.....	1,753,800	1,381,800
(13)	( 13)	Casuals and Others.....	85,200	97,600
(202)	(189)	Salaries and Wages..... (1)	1,839,000	1,479,400
		Overtime..... (1)	20,000	
		Allowances..... (1)	16,000	
		Travelling Expenses—Field..... (2)	135,000	108,000
		Travelling and Removal Expenses—Other..... (2)	63,000	80,300
		Freight, Express and Cartage..... (2)	44,000	46,700
		Telephones and Telegrams..... (2)	19,000	33,600
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union..... (2)	1,000	3,000
		Publication of Technical Reports..... (3)	44,000	41,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	3,000	2,000
		Professional and Special Services..... (4)	344,000	282,000
		Rental of Buildings and Works..... (5)	2,000	700
		Charter of Aircraft and Rental of Other Equipment... (5)	386,000	193,200
		Repairs and Upkeep of Buildings and Works..... (6)	29,000	22,500
		Repairs and Upkeep of Equipment..... (6)	72,000	58,700
		Office Stationery, Supplies and Equipment..... (7)	56,000	84,600
		Materials and Supplies..... (7)	269,000	240,400
		Supply of Electricity..... (7)	27,000	24,000
		Sundries..... (12)	4,000	10,900
			3,373,000	2,711,000
		Expenditure		
		1965-66..... \$ 2,111,250		
		1966-67..... 2,275,585		
		1967-68 (estimated)..... 2,773,000		
		Dominion Astrophysical Observatory, Victoria, B.C. —Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
	4			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Dominion Astrophysical Observatory, Victoria, B.C. (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
10	6	(\$4,000-\$6,000)		
3	8	(Under \$4,000)		
1	1	(Seasonal)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
2	2			
39	38	Continuing Establishment.....	328,700	299,300
(39)	(38)	Casuals and Others.....	15,300	4,500
(2)	(2)			
(41)	(40)	Salaries and Wages..... (1)	344,000	303,800
		Overtime..... (1)		1,000
		Travelling Expenses—Field..... (2)	4,000	3,400
		Travelling and Removal Expenses—Other..... (2)	19,000	25,300
		Freight, Express and Cartage..... (2)	3,000	3,500
		Postage..... (2)	2,000	
		Telephones and Telegrams..... (2)	3,000	4,400
		Publication of Technical Reports..... (3)	11,000	10,000
		Professional and Special Services..... (4)	46,000	4,400
		Rental of Equipment..... (5)	2,000	
		Repairs and Upkeep of Buildings and Works..... (6)	19,000	27,000
		Repairs and Upkeep of Equipment..... (6)	7,000	5,400
		Office Stationery, Supplies and Equipment..... (7)	5,000	14,000
		Materials and Supplies..... (7)	33,000	25,000
		Water and Electricity..... (7)	11,000	18,500
		Sundries..... (12)	3,000	3,300
			512,000	449,000
		Expenditure		
		1965-66..... \$ 268,896		
		1966-67..... 324,116		
		1967-68 (estimated)..... 477,000		
		POLAR CONTINENTAL SHELF PROJECT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	1	(\$8,600-\$10,000)		
	1	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		POLAR CONTINENTAL SHELF PROJECT (Continued)		
		Salaried Positions: (Continued)		
1	1	Administrative and Foreign Service: (\$8,000-\$10,000)		
	1	Technical, Operational and Service: (\$8,000-\$10,000)		
5	1	(\$6,000-\$8,000)		
3	8	(\$4,000-\$6,000)		
3	3	(Seasonal)		
		Administrative Support:		
3	2	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
12	12	(Full Time)		
		(Seasonal)		
35	35			
(28)	(28)	Continuing Establishment.....	235,500	210,000
(1)	(1)	Casuals and Others.....	5,500	5,000
(29)	(29)	Salaries and Wages.....(1)	241,000	215,000
		Overtime.....(1)		10,000
		Allowances.....(1)		7,000
		Travelling Expenses—Field.....(2)	40,000	28,000
		Travelling and Removal Expenses—Other.....(2)	4,000	3,600
		Freight, Express and Cartage.....(2)	135,000	56,000
		Telephones and Telegrams.....(2)	4,500	2,800
		Publication of Technical Reports.....(3)	1,500	500
		Professional and Special Services.....(4)	141,500	112,000
		Charter of Aircraft and Rental of Other Equipment.....(5)	980,500	873,000
		Repairs and Upkeep of Equipment.....(6)	80,000	56,000
		Office Stationery, Supplies and Equipment.....(7)	3,500	2,400
		Materials and Supplies.....(7)	226,000	267,400
		Sundries.....(12)	1,500	2,300
			1,859,000	1,636,000
		Expenditure		
		1965-66.....\$ 1,280,684		
		1966-67.....1,782,018		
		1967-68 (estimated).....1,636,000		
		<b>Total, Vote 15</b> .....	<b>36,611,700</b>	<b>31,895,115</b>
		Expenditure Revenue		
		1965-66.....\$ 25,373,709 \$ 575,153		
		1966-67.....27,481,907 1,044,795		
		1967-68 (estimated).....31,979,700 1,075,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		<b>MINERAL DEVELOPMENT— EXPLOSIVES DIVISION</b>		
		Acquisition of Equipment.....(9)	5,000	3,100
		Expenditure		
		1965-66.....\$ 2,428		
		1966-67.....1,632		
		1967-68 (estimated).....2,500		
		<b>MINERAL DEVELOPMENT— MINERAL RESOURCES DIVISION</b>		
		Acquisition of Equipment.....(9)		3,000
		Expenditure		
		1965-66.....\$ 2,500		
		1966-67.....		
		1967-68 (estimated).....3,000		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING</b>		
		<b>Branch Administration</b>		
		Acquisition of Buildings and Works including Land..(8)		700
		Acquisition of Equipment.....(9)	61,000	51,000
			61,000	51,700
		Expenditure		
		1965-66.....\$ 1,000		
		1966-67.....18,729		
		1967-68 (estimated).....51,700		
		<b>Geodetic Survey of Canada</b>		
		Acquisition of Equipment.....(9)	109,000	67,500
		Expenditure		
		1965-66.....\$ 82,449		
		1966-67.....50,526		
		1967-68 (estimated).....67,000		
		<b>International Boundary Commission</b>		
		Acquisition of Equipment.....(9)	7,000	8,500
		Expenditure		
		1965-66.....\$ 3,202		
		1966-67.....		
		1967-68 (estimated).....8,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Topographical Surveys		
		Acquisition of Equipment.....(9)	326,000	225,100
		Expenditure		
		1965-66.....\$ 159,709		
		1966-67.....185,041		
		1967-68 (estimated).....225,000		
		Air Photo Production Unit		
		Acquisition of Equipment.....(9)	51,000	47,500
		Expenditure		
		1965-66.....\$ 37,850		
		1966-67.....41,721		
		1967-68 (estimated).....47,500		
		Atlas of Canada		
		Acquisition of Equipment.....(9)	15,000	10,000
		Expenditure		
		1965-66.....\$ 3,000		
		1966-67.....11,000		
		1967-68 (estimated).....10,000		
		Legal Surveys and Aeronautical Charts		
		Acquisition of Buildings and Works including Land. (8)		2,000
		Acquisition of Equipment.....(9)	21,000	27,400
			21,000	29,400
		Expenditure		
		1965-66.....\$ 28,327		
		1966-67.....26,644		
		1967-68 (estimated).....29,400		
		Provincial and Territorial Boundary Surveys		
		Acquisition of Equipment.....(9)		400
		Expenditure		
		1965-66.....\$		
		1966-67.....		
		1967-68 (estimated).....400		
		(Further Details)		
		Manitoba-Saskatchewan Boundary Survey.....		400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Map Compilation and Reproduction		
		Acquisition of Equipment.....(9)	329,000	211,500
		Expenditure		
		1965-66.....\$ 131,300		
		1966-67.....146,396		
		1967-68 (estimated).....211,500		
		GEOLOGICAL RESEARCH		
		Construction or Acquisition of Buildings, Works and Land.....(8)	10,000	
		Acquisition of Equipment.....(9)	990,000	583,000
			1,000,000	583,000
		Expenditure		
		1965-66.....\$ 768,388		
		1966-67.....2,397,396		
		1967-68 (estimated).....662,400		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Construction of Buildings and Works.....(8)	5,100	15,000
		Acquisition of Equipment.....(9)	1,021,900	671,600
			1,027,000	686,600
		Expenditure		
		1965-66.....\$ 817,792		
		1966-67.....561,765		
		1967-68 (estimated).....686,600		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Build- ings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(8)	214,000	248,300
		Acquisition of Equipment.....(9)	886,000	824,700
			1,100,000	1,073,000
		Expenditure		
		1965-66.....\$ 692,753		
		1966-67.....957,578		
		1967-68 (estimated).....1,118,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)</b>		
		Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of the Queen Elizabeth II Observatory, including purchases of land..... (8)		90,000
		Construction or Acquisition of Other Buildings, Works and Land..... (8)		900,000
		Acquisition of the Queen Elizabeth II Observatory Telescope..... (9)		450,000
		Acquisition of Other Equipment..... (9)	351,000	161,000
			351,000	1,601,000
		Expenditure		
		1965-66..... \$ 1,780,234		
		1966-67..... 1,811,983		
		1967-68 (estimated)..... 500,000		
		<b>POLAR CONTINENTAL SHELF PROJECT</b>		
		Acquisition of Equipment..... (9)	220,000	155,000
		Expenditure		
		1965-66..... \$ 71,207		
		1966-67..... 117,067		
		1967-68 (estimated)..... 155,000		
		<b>Total, Vote 20</b> .....	<b>4,622,000</b>	<b>4,756,300</b>
		Expenditure		
		1965-66..... \$ 4,728,546		
		1966-67..... 6,327,478		
		1967-68 (estimated)..... 3,775,500		
		<b>Vote 25—Grants, contributions and subventions as detailed in the Estimates, Canada's fees for membership in the International Organizations detailed in the Estimates, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and Canada's share of the cost of the Commonwealth Committee on mineral pro- cessing</b>		
		<b>MINERAL DEVELOPMENT— MINERAL RESOURCES DIVISION</b>		
		Grants to universities in aid of Research in Mineral Economics..... (10)	5,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 25 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Branch Administration		
		Grant to Canadian Institute of Surveying.....(10)	2,000	1,000
		Grant to National Cartographic Society.....(10)	2,000	
		Grants in aid of Surveying and Mapping Research in Canadian Universities.....(10)	25,000	20,000
		Grant to assist in defraying the expenses of special meetings of Canadian Section, Pan American Institute of Geography and History.....(10)	25,000	
			54,000	21,000
		Expenditure		
		1965-66.....\$ 7,470		
		1966-67.....13,000		
		1967-68 (estimated).....21,000		
		Geological Research		
		Grants in aid of Research in the Geological Sciences(10)	220,000	185,000
		Grants in aid of Research in Data Storage and Retrieval.....(10)	50,000	
		Grants to assist in defraying the costs of Scientific Con- ferences on the Geological Sciences.....(10)	22,000	
		Grant to Alberta Society of Petroleum Geologists..(10)		15,000
		Grant to the Canadian Committee of the Commis- sion on a World Geochronological Scale of the International Union of Geological Sciences.....(10)		5,000
		Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Con- ference.....(10)	5,000	5,000
		Membership, International Union of Geological Sciences.....(10)	3,000	2,000
		Other Memberships.....(10)	1,000	500
			301,000	212,500
		Expenditure		
		1965-66.....\$ 156,419		
		1966-67.....156,010		
		1967-68 (estimated).....212,500		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Grants in aid of Mining and Mineral Processing Research in Canadian Universities.....(10)	100,000	100,000
		Canada's share of the cost of the Commonwealth Committee on Mineral Processing.....(10)	700	800
		Grant to the Canadian Council of the International Institute of Welding in Canada.....(10)	375	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 25 (Continued)</b>		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH <sub>1</sub> (Continued)		
		Grant to the British Flame Research Committee.. (10)	625	
		Library Memberships in Technical Societies..... (10)	3,300	3,600
			105,000	104,400
		Expenditure		
		1965-66..... \$ 71,956		
		1966-67..... 102,801		
		1967-68 (estimated)..... 104,000		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Branch Administration		
		Membership Fee, International Astronomical Union (10)	2,000	2,000
		Grant to the Royal Astronomical Society of Canada (10)	5,000	5,000
		Grants in aid of Research in Astronomy and Geo- physics in Canadian Universities..... (10)	22,000	25,000
		Contribution to International Seismological Fund.. (10)	15,000	15,000
		Research Grant to University of Alberta in Support of Cordilleran Experiment..... (10)	5,000	2,000
			49,000	49,000
		Expenditure		
		1965-66..... \$ 14,726		
		1966-67..... 17,115		
		1967-68 (estimated)..... 49,000		
		CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY CANADA WITH THE PROVINCES, TO ASSIST IN THE DEVELOPMENT OF ROADS LEADING TO RESOURCES..... (10)	950,000	2,834,000
		Expenditure		
		1965-66..... \$ 7,265,000		
		1966-67..... 4,527,500		
		1967-68 (estimated)..... 2,834,000		
		SUBVENTIONS IN RESPECT TO EASTERN COAL UNDER AGREEMENTS ENTERED INTO PURSUANT TO THE ATLANTIC PROVINCES POWER DEVELOPMENT ACT.. (10)	3,000,000	3,000,000
		Expenditure		
		1965-66..... \$ 2,457,648		
		1966-67..... 2,843,226		
		1967-68 (estimated)..... 3,000,000		
		<b>Total, Vote 25.....</b>	<b>4,464,000</b>	<b>6,220,900</b>
		Expenditure		
		1965-66..... \$ 9,973,219		
		1966-67..... 7,659,652		
		1967-68 (estimated)..... 6,220,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(10)</b>	<b>14,300,000</b>	<b>14,800,000</b>
		Expenditure		
		1965-66..... \$ 14,757,573		
		1966-67..... 14,959,891		
		1967-68 (estimated)..... 15,000,000		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS		
		<b>Vote 40—Administration, Operation and Main- tenance, including the expenses of the Sas- katchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning In- vestigations and Water Resources Inventories and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provin- cial and outside agencies of the cost of hydro- metric surveys, and the expenses of the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union</b>		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER—WATER RESOURCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 3 (\$20,500-\$25,750)		
1		(\$14,000-\$16,000)		
		Administrative Support:		
1		(\$4,000-\$6,000)		
3		Salaries.....(1)	46,000	
(3)		Travelling and Removal Expenses.....(2)	6,000	
		Telephones and Telegrams.....(2)	300	
		Office Stationery, Supplies and Equipment.....(7)	100	
		Sundries.....(12)	500	
			52,900	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		MARINE SURVEYS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
1	1			
2	2			
4				
6	5			
9	11			
21	14			
37	20			
39	46			
6	24			
	2			
1				
1	3			
15	5			
10	14			
	3			
1				
5	2			
16	10			
92	59			
147	153			
174	175			
23	44			
1				
7	3			
65	56			
43	51			
10	10			
273	193			
485	485			
1,494	1,396			
(1,259)	(1,161)			
(42)	(39)			
(1,301)	(1,200)			
		Continuing Establishment.....	7,938,000	7,583,800
		Casuals and Others.....	225,000	209,600
		Salaries and Wages..... (1)	8,163,000	7,793,400
		Overtime..... (1)	700,000	604,300
		Pensions, Superannuation and Other Benefits..... (1)	52,000	19,600
		Allowances..... (1)	150,000	81,700
		Travelling Expenses—Field..... (2)	336,500	248,200
		Travelling and Removal Expenses—Other..... (2)	252,400	165,300
		Freight, Express and Cartage..... (2)	65,000	46,200
		Telephones and Telegrams..... (2)	61,000	50,800
		Publication of Technical Reports..... (3)	208,000	138,500
		Professional and Special Services..... (4)	397,000	309,500
		Rental of Buildings, Works and Land..... (5)	91,000	17,900
		Charter of Aircraft, Vessels and other Equipment... (5)	964,000	820,000
		Repairs and Upkeep of Buildings and Works..... (6)	77,000	66,100
		Repairs and Upkeep of Ships and Boats..... (6)	950,000	744,600
		Repairs and Upkeep of other Equipment..... (6)	361,000	305,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>MARINE SURVEYS AND RESEARCH (Continued)</b>		
		Office Stationery, Supplies and Equipment.....(7)	365,000	187,700
		Materials and Supplies.....(7)	2,083,000	1,899,100
		Water and Electricity.....(7)	67,000	52,500
		Sundries.....(12)	70,100	68,000
			15,413,000	13,618,500
		<b>Expenditure Revenue</b>		
		1965-66.....\$ 8,061,412 \$ 101,940		
		1966-67.....9,050,423 121,062		
		1967-68 (estimated).....13,618,000 110,000		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		<b>Technical, Operational and Service:</b>		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		<b>Prevailing Rate Positions: (Full Time)</b>		
		Continuing Establishment.....	6,090,400	5,391,300
		Casuals and Others.....	232,000	317,900
		<b>Salaries and Wages.....(1)</b>	<b>6,322,400</b>	<b>5,709,200</b>
		Overtime.....(1)	32,900	68,600
		Allowances.....(1)	38,000	40,300
		Unemployment Insurance Contributions.....(1)	1,000	1,000
		Travelling Expenses—Field.....(2)	328,000	378,200
		Travelling and Removal Expenses—Other.....(2)	393,300	203,900
		Freight, Express and Cartage.....(2)	63,100	45,000
		Telephones and Telegrams.....(2)	105,900	88,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40</b> (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS (Continued)		
		Publication of Technical Reports.....(3)	68,500	66,400
		Exhibits, Advertising and Displays.....(3)	1,000	12,300
		Professional and Special Services.....(4)	1,452,400	1,093,100
		Rental of Buildings and Land.....(5)	33,800	99,700
		Rental of Equipment.....(5)	441,700	350,300
		Repairs and Upkeep of Buildings and Works.....(6)	21,200	17,000
		Repairs and Upkeep of Equipment.....(6)	136,800	163,900
		Office Stationery, Supplies and Equipment.....(7)	115,800	233,200
		Materials and Supplies.....(7)	696,900	438,100
		Municipal or Public Utility Services.....(7)	55,400	33,950
		Sundries.....(12)	31,400	20,900
		Less—Estimated amount recoverable from pro- vincial and outside agencies.....(13)	10,339,500	9,063,250
			60,000	64,000
			10,279,500	8,999,250
		Expenditure Revenue		
		1965-66.....\$ 2,873,411 \$ 111,781		
		1966-67.....4,512,420 134,581		
		1967-68 (estimated).....8,250,000 110,000		
		CANADA'S SHARE OF THE EXPENSES OF THE ATLANTIC TIDAL POWER PROGRAMMING BOARD INCURRED IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK, AND RECOVERABLE EXPEN- DITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK OF THE EX- PENSES OF THE BOARD.....(12)	1,200,000	1,200,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....23,402		
		1967-68 (estimated).....1,200,000		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES— POLICY AND PLANNING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(8,000-\$10,000)		
		(\$6,000-\$8,000)		

1  
3  
1  
6  
9  
8  
15  
13  
8

1  
2  
2  
8  
14  
10  
4

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES— POLICY AND PLANNING (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
	2	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$8,000-\$10,000)		
12	12	(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Administrative Support:		
22	23	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
121	98			
(121)	(98)	Continuing Establishment.....	929,500	714,200
(8)	(8)	Casuals and Others.....	56,000	50,800
(129)	(106)	Salaries and Wages.....(1)	985,500	765,000
		Overtime.....(1)		3,000
		Professional and Special Services.....(4)	170,000	15,800
		Travelling Expenses—Field.....(2)	9,400	12,000
		Travelling and Removal Expenses—Other.....(2)	88,100	53,900
		Travelling Expenses of the National Committee for Canada of the International Geographical Union.....(2)	2,500	3,500
		Travelling Expenses of Members of the National Advisory Committee on Geographical Research.....(2)	3,000	3,000
		Freight, Express and Cartage.....(2)	200	100
		Telephones and Telegrams.....(2)	18,300	9,300
		Publication of Reports.....(3)	38,800	16,000
		Exhibits, Advertising and Displays.....(3)		2,800
		Rental of Equipment.....(5)	600	
		Office Stationery Supplies and Equipment.....(7)	37,800	53,900
		Materials and Supplies.....(7)	20,500	400
		Repairs and Upkeep of Equipment.....(6)	400	800
		Sundries.....(12)	3,400	2,600
			1,378,000	942,100
		Expenditure		
		1965-66.....\$ 258,673		
		1966-67.....429,820		
		1967-68 (estimated).....577,500		
		CANADA'S SHARE OF THE EXPENSES OF THE SASKATCHE- WAN-NELSON BASIN BOARD INCURRED IN ACCORD- ANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF ALBERTA, SASKATCHEWAN AND MANITOBA AND RECOVERABLE EXPENDI- TURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF ALBERTA, MANITOBA AND SASKATCHEWAN OF THE EXPENSES OF THE BOARD.....(12)	1,200,000	1,200,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		CANADA'S SHARE OF THE COST OF REGIONAL WATER RESOURCE PLANNING INVESTIGATIONS UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE PLANNING INVESTIGATIONS		
		British Columbia and Northern Region.....	300,000	
		Prairie Region.....	100,000	
		Central Canada.....	350,000	
		Atlantic Region.....	350,000	
		(12)	1,100,000	
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 50,000		
		CANADA'S SHARE OF THE COST OF WATER RESOURCE INVENTORIES UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE INVENTORIES..... (12)	450,000	
		<b>Total, Vote 40.....</b>	<b>31,078,400</b>	<b>25,959,850</b>
		Expenditure Revenue		
		1965-66..... \$ 11,193,496 \$ 213,721		
		1966-67..... 14,016,065 255,643		
		1967-68 (estimated)..... 23,695,500 220,000		
		<b>Vote 45—Construction or Acquisition of Buildings, Works, Land and Equipment including au- thority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys</b>		
		MARINE SURVEYS AND RESEARCH		
		Construction or Acquisition of Buildings, Works, and Land..... (8)	695,000	938,200
		Construction of Ships and Boats..... (9)	2,337,000	7,154,900
		Acquisition of Equipment..... (9)	2,755,000	1,786,900
			5,787,000	9,880,000
		Expenditure		
		1965-66..... \$ 3,495,577		
		1966-67..... 7,069,379		
		1967-68 (estimated)..... 8,273,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS</b>		
		Travelling Expenses—Field Investigations.....(2)	12,700	32,000
		Freight, Express and Cartage.....(2)	3,300	8,000
		Rental of Equipment.....(5)	49,000	110,000
		Materials and Supplies.....(7)	89,500	180,000
		Municipal or Public Utility Services.....(7)	4,000	8,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	3,355,500	2,837,900
		Acquisition of Equipment.....(9)	2,174,000	1,628,100
			5,688,000	4,804,000
		Less—Estimated amount recoverable from provin- cial and outside agencies.....(13)	47,000	170,000
			5,641,000	4,634,000
		<b>Expenditure</b>		
		1965-66.....\$ 631,735		
		1966-67.....1,074,962		
		1967-68 (estimated).....4,634,000		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—POLICY AND PLANNING</b>		
		Acquisition of Equipment.....(8)	3,000	11,000
		<b>Expenditure</b>		
		1965-66.....\$ 1,000		
		1966-67.....2,000		
		1967-68 (estimated).....11,000		
		<b>Total, Vote 45.....</b>	<b>11,431,000</b>	<b>14,525,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 4,128,312		
		1966-67.....8,146,341		
		1967-68 (estimated).....12,918,000		
		<b>Vote 50—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into be- tween Canada and the Provinces, Canada's fees for membership in the International Hydro- graphic Bureau and the International Geographi- cal Union, and grants and other contributions as detailed in the Estimates</b>		
		<b>MARINE SURVEYS AND RESEARCH</b>		
		Membership, International Hydrographic Bureau...(10)	8,000	5,500
		<b>Expenditure</b>		
		1965-66.....\$ 4,405		
		1966-67.....4,940		
		1967-68 (estimated).....5,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 50 (Continued)</b>		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS		
		Grants in aid of Water Research.....(10)	250,000	250,000
		Canada's share of the expenses of the International Executive Council, World Power Conference....(10)	500	350
		Membership Fees.....(10)	500	500
			251,000	250,850
		Expenditure		
		1965-66.....\$ 617		
		1966-67.....38,587		
		1967-68 (estimated).....250,850		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—POLICY AND PLANNING		
		Contribution to the Canadian Council of Resource Ministers in an amount equal to one third the aggre- gate contribution of the Provinces but not exceeding \$80,000.....	80,000	55,000
		Grants in aid of Resources Research.....	250,000	1,500
		Grants in aid of Geographical Research.....	47,000	35,000
		Membership, International Geographical Union.....	550	550
		Grant to Canadian Association of Geographers.....	750	750
		(10)	378,300	92,800
		Expenditure		
		1965-66.....\$ 78,919		
		1966-67.....26,290		
		1967-68 (estimated).....92,800		
		CONTRIBUTIONS TO THE PROVINCES TOWARDS THE CONSTRUCTION OF DAMS AND OTHER WORKS TO ASSIST IN THE CONSERVATION AND CONTROL OF WATER RESOURCES IN ACCORDANCE WITH AGREE- MENTS ENTERED INTO BETWEEN CANADA AND THE PROVINCES		
		Contribution to the Province of Ontario toward the cost of the Upper Thames River Conservation Authority program.....	487,000	500,000
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....		200,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,463,000	2,000,000
		Contribution to the Province of Ontario towards the cost of the Halton County Flood Control program	675,000	
		Contribution to the Province of Manitoba towards the construction of the Red River (Greater Winnipeg) Floodway.....	375,000	6,700,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 50 (Continued)</b>		
		CONTRIBUTIONS TO THE PROVINCES (Continued)		
		Contribution to the Province of Manitoba towards the cost of the Red River Valley Community Dyking program.....	610,000	
		Contribution to the Province of British Columbia to- wards the construction of the North and West Van- couver flood control program.....	75,000	202,000
		Contribution to the Province of British Columbia to- wards the construction of flood control works in Alberni, B.C.....	187,000	75,000
		Contribution to the Province of British Columbia to- wards the construction of flood control works on the Squamish River.....	488,000	270,000
		Contribution to the Province of British Columbia to- wards the construction of tributary diversion works on Hastings Creek in North Vancouver.....	112,000	225,000
		Miscellaneous other projects.....	900,000	
		(10)	5,372,000	10,172,000
		Expenditure		
		1965-66..... \$ 9,353,659		
		1966-67..... 9,220,926		
		1967-68 (estimated)..... 10,937,000		
		<b>Total, Vote 50.....</b>	<b>6,009,300</b>	<b>10,521,150</b>
		Expenditure		
		1965-66..... \$ 9,437,600		
		1966-67..... 9,290,743		
		1967-68 (estimated)..... 11,286,150		
		<b>B—DOMINION COAL BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by Department of Public Works).....	18,300	15,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	9,800	21,500
		Contributions to Superannuation Account (Treasury Board).....	10,800	10,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,300	1,100
		Employee surgical-medical insurance premiums (Trea- sury Board).....	300	900
		Carrying of franked mail (Post Office Department)....	1,100	900
			41,600	50,300



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—DOMINION COAL BOARD (Continued)</b>		
		<b>Vote 60—Administration and Investigations of the Dominion Coal Board</b>		
1	1	Chairman (\$22,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
1	2	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
7	9	(\$4,000-\$6,000)		
4	2	(Under \$4,000)		
16	17	Salaries.....(1)	100,000	126,739
(16)	(17)	Travelling Expenses.....(2)	7,000	6,000
		Expenses of Board Members.....(2)		8,000
		Postage.....(2)	100	100
		Telephones and Telegrams.....(2)	3,800	3,800
		Publication of Reports.....(3)	4,000	4,000
		Professional and Special Services.....(4)	30,000	75,000
		Members Per Diem allowances.....(4)		8,000
		Office Stationery, Supplies and Equipment.....(7)	3,600	3,200
		Sundries.....(12)	1,500	1,500
			<b>150,000</b>	<b>236,339</b>
		Expenditure		
		1965-66.....\$ 180,965		
		1966-67.....194,713		
		1967-68 (estimated).....226,400		
		<b>Statutory—Payments in connection with the move- ments of coal under conditions prescribed by the Governor in Council</b>		
		PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964, AND MINES AND TECHNICAL SURVEYS VOTE 75D, 1965-66 ESTIMATES).....(10)	9,000,000	30,265,661
		Expenditure		
		1965-66.....\$ 22,363,631		
		1966-67.....37,698,975		
		1967-68 (estimated).....36,878,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—DOMINION COAL BOARD (Continued)</b>		
		<b>Statutory (Continued)</b>		
		SUBSIDY PAYMENTS MADE UNDER AN ACT TO PLACE CANADIAN COAL, USED IN THE MANUFACTURE OF IRON AND STEEL, ON A BASIS OF EQUALITY WITH IMPORTED COAL.....(10)		125,000
		Expenditure		
		1965-66..... \$ 134,611		
		1966-67..... 82,259		
		1967-68 (estimated)..... 30,000		
		<b>Total, Statutory Item.....</b>	<b>9,000,000</b>	<b>30,390,661</b>
		Expenditure		
		1965-66..... \$ 23,062,762		
		1966-67..... 22,498,242		
		1967-68 (estimated)..... 33,261,225		
		<b>Appropriation not required for 1968-69</b>		
		Acquisition of equipment for installation in the Princess colliery of the Nova Scotia Steel and Coal Company Limited and the collieries of the Dominion Coal Company Limited in accordance with agreements to be entered into with the approval of the Governor in Council by the Dominion Coal Board and the said Companies.(9)		2,000,000
		<b>C—NATIONAL ENERGY BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	83,400	73,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,900	7,300
		Contributions to Superannuation Account (Treasury Board).....	109,900	78,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	10,900	68,000
		Employee surgical-medical insurance premiums (Treasury Board).....	2,700	5,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	10,000	3,600
			223,900	235,600
		<b>Vote 65—Administration</b>		
1	1	Chairman (\$27,000)		
1	1	Vice-Chairman (\$24,250)		
3	3	Member (\$23,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Chief Engineer, National Energy Board (\$21,840-\$22,880)		
4	4	(\$18,000-\$21,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—NATIONAL ENERGY BOARD (Continued)</b>		
		<b>Vote 65 (Continued)</b>		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
3	3	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
13	4	(\$16,000-\$18,000)		
14	12	(\$14,000-\$16,000)		
10	12	(\$12,000-\$14,000)		
15	14	(\$10,000-\$12,000)		
8	13	(\$ 8,000-\$10,000)		
4	3	(\$ 6,000-\$ 8,000)		
	3	(\$ 4,000-\$ 6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
3	1	(\$ 8,000-\$10,000)		
13	9	(\$ 6,000-\$ 8,000)		
1	2	(\$ 4,000-\$ 6,000)		
2		(Under \$ 4,000)		
		Administrative Support:		
7	5	(\$ 6,000-\$ 8,000)		
37	33	(\$ 4,000-\$ 6,000)		
3	7	(Under \$ 4,000)		
146	132			
(146)	(132)	Continuing Establishment.....	1,329,000	1,252,500
(3)	(3)	Casuals and Others.....	10,000	15,000
(149)	(135)	Salaries and Wages.....(1)	1,339,000	1,267,500
		Travelling and Removal Expenses.....(2)	82,000	82,000
		Postage.....(2)	300	200
		Freight, Express and Cartage.....(2)	2,500	1,600
		Telephones and Telegrams.....(2)	28,000	27,000
		Advertising.....(3)	1,000	1,000
		Publications.....(3)	7,000	3,500
		Professional and Special Services.....(4)	123,500	74,000
		Rental of Office Equipment.....(5)	7,000	4,800
		Repair and Upkeep of Office Equipment.....(6)	1,000	500
		Office Stationery, Supplies and Equipment.....(7)	33,500	25,700
		Furniture and Fixtures.....(9)	7,500	10,000
		Sundries.....(12)	1,700	2,200
			<b>1,634,600</b>	<b>1,500,000</b>
		Expenditure		
		1965-66.....\$ 944,963		
		1966-67.....1,128,350		
		1967-68 (estimated).....1,575,000		
		<b>D—CAPE BRETON DEVELOPMENT CORPORATION</b>		
		<b>Statutory—Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act .....(12)</b>	<b>10,500,000</b>	
		<b>Vote 75—Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1968 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act.....(12)</b>	<b>20,000,000</b>	





## EXTERNAL AFFAIRS

## EXTERNAL AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT					
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 132)	17,000	17,000		
1	Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding section 7 of the Financial Administration Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries (Details, page 132).....	44,891,300	42,260,000	2,631,300	
10	Construction, Acquisition or Improvement of Buildings, Works, Land and Equipment (Details, page 137).....	7,000,000	5,085,000	1,915,000	
15	Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1968, which is (Details, page 145)	34,362,850	34,437,700	.....	74,850
(S)	Payments under the Diplomatic Service (Special) Superannuation Act and Pensions (Details, page 148).....	50,000	49,000	1,000	
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Details, page 148).....	20,000	92,000	.....	72,000
		86,324,150	81,923,700	4,400,450	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	EXTERNAL AID OFFICE				
30	Salaries and Expenses (Details, page 148).....	4,003,000	2,948,700	1,054,300	
35	Economic, technical, educational and other assistance as detailed in the Estimates (De- tails, page 149).....	141,400,000	130,239,000	11,161,000	
		145,403,000	133,187,700	12,215,300	
	SUMMARY				
	To be voted.....	231,657,150	214,970,400	16,686,750	
	Authorized by Statute.....	87,090	158,000		71,000
		231,744,150	215,128,400	16,615,750	
	B—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 151).....	494,100	489,200	4,900	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	967,200	837,500
		Accommodation (in this Department's own buildings)...	427,000	211,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	778,600	617,700
		Contributions to Superannuation Account (Treasury Board).....	1,555,100	1,216,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	205,000	171,300
		Employee surgical-medical insurance premiums (Treasury Board).....	52,700	107,700
		Employee compensation payments (Department of Labour).....	2,300	2,100
		Carrying of franked mail (Post Office Department).....	125,500	96,800
			4,113,400	3,260,300
		<b>Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding section 7 of the Financial Administration Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries</b>		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Under-Secretary of State for External Affairs (\$31,000)		
1	1	Deputy Under-Secretary of State for External Affairs (\$25,750)		
3	3	Assistant Under-Secretary of State for External Affairs (\$20,500-\$25,750)		
1	1	Chairman, Canadian Section of Canada-United States Permanent Joint Board on Defence (\$7,000)		
1	1	Assistant Under-Secretary of State for External Affairs (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$16,000-\$18,000)		
4	2	(\$14,000-\$16,000)		
6	3	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
9	11	Head of Post (1 at \$24,250, 1 at \$22,880, 1 at \$21,580, 5 at \$20,280 and 1 at \$19,760)		
12	11	Foreign Service Officer 10, External Affairs (\$25,220)		
8	7	Foreign Service Officer 9, External Affairs (\$22,880)		
47	40	Foreign Service Officer 8, External Affairs (\$21,580)		
114	45	(\$18,000-\$21,000)		
7	71	(\$16,000-\$18,000)		
106	110	(\$14,000-\$16,000)		
216	219	(\$12,000-\$14,000)		
79	35	(\$10,000-\$12,000)		
160	64	(\$8,000-\$10,000)		
30	100	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$12,000-\$14,000)		
	10	(\$10,000-\$12,000)		
30	26	(\$8,000-\$10,000)		
91	103	(\$6,000-\$8,000)		
179	172	(\$4,000-\$6,000)		
43	8	(Under \$4,000)		
		Administrative Support:		
13	2	(\$8,000-\$10,000)		
166	111	(\$6,000-\$8,000)		
960	966	(\$4,000-\$6,000)		
135	202	(Under \$4,000)		
12	12	(Seasonal)		
814	807	Local Assistance Abroad: (Full Time)		
3,272	3,157			
(3,269)	(3,154)	Continuing Establishment.....	19,018,000	18,974,000
(204)	(202)	Casuals and Maintenance Staff.....	401,000	367,000
(3,473)	(3,356)	Salaries and Wages.....(1)	19,419,000	19,341,000
		Overtime.....(1)	516,000	418,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Allowances.....(1)	7,800,000	7,441,000
		Benefits in Consideration of Personal Services.....(1)	181,000	140,000
		Courier Service.....(2)	560,000	560,000
		Removal and Home Leave Expenses.....(2)	2,007,000	2,170,000
		Other Travelling Expenses.....(2)	943,000	1,119,000
		Freight, Express and Cartage.....(2)	247,000	181,000
		Postage.....(2)	340,700	277,000
		Carriage of Diplomatic Mail.....(2)	115,000	52,000
		Telephones, Telegrams and Other Communication Services.....(2)	3,032,600	2,819,000
		Publication of Departmental Reports and Other Material.....(3)	283,500	268,000
		Displays, and Other Informational Publicity.....(3)	181,500	127,000
		Purchase of Publications for Distribution.....(3)	165,000	102,000
		Professional and Special Services.....(4)	982,200	563,000
		Rental of Land, Buildings and Works.....(5)	1,650,000	1,180,000
		Rental of Equipment.....(5)	4,000	3,000
		Repairs and Upkeep of Buildings and Works.....(6)	990,000	750,000
		Repairs and Upkeep of Equipment.....(6)	435,000	310,000
		Office Stationery, Supplies and Office Equipment.....(7)	1,075,000	876,000
		Fuel for Heating and Other Materials and Supplies....(7)	330,000	269,000
		Taxes on Diplomatic Properties in the Ottawa Area... (7)	350,000	282,000
		Municipal or Public Utility Services.....(7)	275,000	260,000
		Assistance to Distressed Canadians (Part Recov- erable.....(10)	25,000	25,000
		Official Hospitality.....(12)	75,000	200,000
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(12)	6,000	2,000
		Sundries.....(12)	205,000	215,000
			42,193,500	39,950,000
		Expenditure Revenue		
		1965-66.....\$ 30,009,856 \$1,200,467		
		1966-67.....34,104,940 1,243,206		
		1967-68 (estimated).....39,673,000 1,260,500		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPER- VISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, FOR THE APPOINTMENT AND FIXING OF SALARIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Foreign Service Officer 9, External Affairs (\$22,880)		
2		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
7	7	(\$12,000-\$14,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1				
2	2			
16	17			
30	30			
(30)	(30)			
		Salaries.....(1)	213,000	209,000
		Overtime.....(1)	11,000	4,000
		Allowances.....(1)	130,000	108,000
		Travelling Expenses.....(2)	80,000	80,000
		Freight, Express and Cartage.....(2)	3,000	1,000
		Postage.....(2)	300	300
		Telephones, Telegrams and Other Communication Services.....(2)	114,300	107,000
		Professional and Special Services.....(4)	5,000	4,000
		Rental of Equipment.....(5)	800	800
		Repairs and Upkeep of Buildings.....(6)	1,000	2,000
		Repairs and Upkeep of Equipment.....(6)	6,400	4,800
		Office Stationery and Supplies.....(7)	15,000	14,500
		Materials and Supplies.....(7)	5,000	1,600
		Sundries.....(12)	3,000	2,000
			587,800	539,000
		Expenditure		
		1965-66.....\$ 585,363		
		1966-67.....615,320		
		1967-68 (estimated).....475,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		Asian Development Bank.....(10)	37,000	36,000
		Less—Amount recoverable.....(13)	25,000	25,000
			12,000	11,000
		Commonwealth Secretariat.....(10)	65,000	64,000
		Less—Amount recoverable.....(13)	25,000	25,000
			40,000	39,000
		North Atlantic Treaty Organization.....(10)	78,000	121,000
		Less—Amount recoverable.....(13)	30,000	50,000
			48,000	71,000
		Organization for Economic Co-operation and Development.....(10)	29,000	27,000
		Less—Amount recoverable.....(13)	19,000	17,000
			10,000	10,000
			110,000	131,000
		Expenditure		
		1965-66.....\$ 51,206		
		1966-67.....68,937		
		1967-68 (estimated).....75,000		
		CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES		
		Travelling Expenses.....(2)	350,000	300,000
		Telephones and Telegrams.....(2)	3,000	3,000
		Professional and Special Services.....(4)	2,000	2,000
		Rentals.....(5)	10,000	10,000
		Entertainment.....(7)	15,000	15,000
		Sundries.....(12)	10,000	10,000
			390,000	340,000
		Expenditure		
		1965-66.....\$ 275,187		
		1966-67.....330,728		
		1967-68 (estimated).....377,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAMS WITH OTHER COUNTRIES.....(10)	1,610,000	1,300,000
		Expenditure		
		1965-66.....\$ 843,055		
		1966-67.....838,023		
		1967-68 (estimated).....900,000		
		<b>Total, Vote 1.....</b>	<b>44,891,300</b>	<b>42,260,000</b>
		Expenditure Revenue		
		1965-66.....\$ 31,764,667 \$1,200,467		
		1966-67.....35,957,948 1,243,206		
		1967-68 (estimated).....41,500,000 1,260,500		
		<b>Vote 10—Construction, Acquisition or Improvement of Buildings, Works, Land and Equipment</b>		
		Acquisition, Construction and Improvement of Prop- erties for Offices and Residences Abroad, in- cluding Land.....(8)	4,190,000	3,000,000
		Acquisition of Office Furnishings.....(9)	365,000	525,000
		Acquisition of Furniture and Furnishings for Resi- dences Abroad.....(9)	565,000	458,000
		Acquisition of Motor Vehicles and Other Equipment.....(9)	680,000	265,000
		Basic Household Equipment and Furnishings for Staff Abroad.....(9)	450,000	364,000
		Acquisition of Communications Equipment.....(9)	750,000	473,000
			<b>7,000,000</b>	<b>5,085,000</b>
		Expenditure		
		1965-66.....\$ 1,983,311		
		1966-67.....3,081,668		
		1967-68 (estimated).....6,330,000		
		<b>Further Details for Votes 1 and 10</b>		
1,319	1,232	HEAD OFFICE—Operational Expenses.....	18,116,500	17,713,000
		Capital Items.....	508,000	436,000
			<b>18,624,500</b>	<b>18,149,000</b>
30	30	INDO-CHINA—Operational Expenses.....	587,800	539,000
		Capital Items.....	43,000	46,000
			<b>630,800</b>	<b>585,000</b>
16	16	Diplomatic Missions—		
		ARGENTINA—Operational Expenses.....	229,000	215,000
		Capital Items.....	16,000	5,000
			<b>245,000</b>	<b>220,000</b>
26	25	AUSTRALIA—Operational Expenses.....	299,000	268,000
		Capital Items.....	68,000	94,000
			<b>367,000</b>	<b>362,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
21	20	AUSTRIA—Operational Expenses.....	300,000	269,000
		Capital Items.....	39,000	9,000
			339,000	278,000
45	35	BELGIUM—Operational Expenses.....	684,000	513,000
		Capital Items.....	42,000	12,000
			726,000	525,000
35	31	BELGIUM—NATO—Operational Expenses.....	447,000	441,000
		Capital Items.....	16,000	10,000
			463,000	451,000
24	24	BRAZIL—Operational Expenses.....	392,000	367,000
		Capital Items.....	12,000	190,000
			404,000	557,000
129	125	BRITAIN—Operational Expenses.....	1,569,000	1,441,000
		Capital Items.....	52,000	105,000
			1,621,000	1,546,000
16	16	CAMEROUN—Operational Expenses.....	217,000	203,000
		Capital Items.....	8,000	9,000
			225,000	212,000
22	22	CEYLON—Operational Expenses.....	199,000	186,000
		Capital Items.....	275,000	20,000
			474,000	206,000
16	16	CHILE—Operational Expenses.....	202,000	189,000
		Capital Items.....	11,000	6,000
			213,000	195,000
14	14	COLOMBIA—Operational Expenses.....	153,000	143,000
		Capital Items.....	35,000	5,000
			188,000	148,000
16	16	CONGO—(KINSHASA)—Operational Expenses.....	213,000	199,000
		Capital Items.....	12,000	53,000
			225,000	252,000
13	13	COSTA RICA—Operational Expenses.....	134,000	125,000
		Capital Items.....	9,000	23,000
			143,000	148,000
24	24	CUBA—Operational Expenses.....	319,000	298,000
		Capital Items.....	28,000	33,000
			347,000	331,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
18	18	CYPRUS—Operational Expenses.....	160,000	152,000
		Capital Items.....	9,000	16,000
			169,000	168,000
25	25	CZECHOSLOVAKIA—Operational Expenses.....	318,000	297,000
		Capital Items.....	25,000	17,000
			343,000	314,000
17	17	DENMARK—Operational Expenses.....	221,000	207,000
		Capital Items.....	17,000	4,000
			238,000	211,000
7	7	DOMINICAN REPUBLIC—Operational Expenses.....	99,000	93,000
		Capital Items.....	14,000	11,000
			113,000	104,000
9	9	ECUADOR—Operational Expenses.....	105,000	98,000
		Capital Items.....	17,000	2,000
			122,000	100,000
16	16	ETHIOPIA—Operational Expenses.....	144,000	135,000
		Capital Items.....	23,000	13,000
			167,000	148,000
17	17	FINLAND—Operational Expenses.....	272,000	254,000
		Capital Items.....	20,000	26,000
			292,000	280,000
104	89	FRANCE—Operational Expenses.....	1,610,000	1,321,000
		Capital Items.....	96,000	75,000
			1,706,000	1,396,000
15	11	FRANCE—OECD—Operational Expenses.....	190,000	182,000
		Capital Items.....		
			190,000	182,000
4	4	GERMANY—BERLIN—Operational Expenses.....	62,000	58,000
		Capital Items.....	5,000	
			67,000	58,000
39	39	GERMANY—BONN—Operational Expenses.....	510,000	477,000
		Capital Items.....	720,000	498,000
			1,230,000	975,000
21	21	GHANA—Operational Expenses.....	313,000	271,000
		Capital Items.....	85,000	19,000
			398,000	290,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
23	23	GREECE—Operational Expenses.....	308,000	288,000
		Capital Items.....	29,000	7,000
			337,000	295,000
19	19	GUYANA—Operational Expenses.....	180,000	158,000
		Capital Items.....	24,000	15,000
			204,000	173,000
10	10	HAITI—Operational Expenses.....	131,000	122,000
		Capital Items.....	17,000	8,000
			148,000	130,000
59	59	INDIA—Operational Expenses.....	612,000	556,000
		Capital Items.....	671,000	9,000
			1,283,000	565,000
29	27	INDONESIA—Operational Expenses.....	414,000	366,000
		Capital Items.....	17,000	27,000
			431,000	393,000
19	19	IRAN—Operational Expenses.....	245,000	229,000
		Capital Items.....	6,000	9,000
			251,000	238,000
13	13	IRELAND—Operational Expenses.....	152,000	142,000
		Capital Items.....	8,000	3,000
			160,000	145,000
22	22	ISRAEL—Operational Expenses.....	271,000	250,000
		Capital Items.....	20,000	8,000
			291,000	258,000
33	33	ITALY—Operational Expenses.....	575,000	537,000
		Capital Items.....	55,000	42,000
			630,000	579,000
17	16	JAMAICA—Operational Expenses.....	237,000	209,000
		Capital Items.....	24,000	2,000
			261,000	211,000
46	45	JAPAN—Operational Expenses.....	638,000	601,000
		Capital Items.....	109,000	22,000
			747,000	623,000
17	18	KENYA—Operational Expenses.....	173,000	176,000
		Capital Items.....	10,000	19,000
			183,000	195,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
25	25	Diplomatic Missions (Continued)		
		LEBANON—Operational Expenses.....	288,000	257,000
		Capital Items.....	21,000	13,000
			309,000	270,000
26	26	MALAYSIA—Operational Expenses.....	306,000	278,000
		Capital Items.....	30,000	19,000
			336,000	297,000
25	24	MEXICO—Operational Expenses.....	258,000	213,000
		Capital Items.....	7,000	5,000
			265,000	218,000
27	27	THE NETHERLANDS—Operational Expenses.....	400,000	374,000
		Capital Items.....	23,000	18,000
			423,000	392,000
16	15	NEW ZEALAND—Operational Expenses.....	212,000	189,000
		Capital Items.....	13,000	11,000
			225,000	200,000
21	22	NIGERIA—Operational Expenses.....	248,000	247,000
		Capital Items.....	112,000	191,000
			360,000	438,000
19	19	NORWAY—Operational Expenses.....	253,000	235,000
		Capital Items.....	15,000	9,000
			268,000	244,000
41	42	PAKISTAN—Operational Expenses.....	401,000	399,000
		Capital Items.....	696,000	207,000
			1,097,000	606,000
14	14	PERU—Operational Expenses.....	182,000	178,000
		Capital Items.....	12,000	2,000
			194,000	180,000
31	31	POLAND—Operational Expenses.....	335,000	301,000
		Capital Items.....	415,000	192,000
			750,000	493,000
18	18	PORTUGAL—Operational Expenses.....	203,000	197,000
		Capital Items.....	7,000	8,000
			210,000	205,000
18	18	SENEGAL—Operational Expenses.....	195,000	183,000
		Capital Items.....	44,000	20,000
			239,000	203,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		Further Details for Votes 1 and 10 (Continued)		
13	13	Diplomatic Missions (Continued)		
		SOUTH AFRICA—Operational Expenses.....	177,000	165,000
		Capital Items.....	6,000	23,000
			183,000	188,000
22	23	SPAIN—Operational Expenses.....	377,000	343,000
		Capital Items.....	24,000	14,000
			401,000	357,000
17	17	SWEDEN—Operational Expenses.....	244,000	234,000
		Capital Items.....	20,000	10,000
			264,000	244,000
16	16	SWITZERLAND—Operational Expenses.....	198,000	172,000
		Capital Items.....	34,000	2,000
			232,000	174,000
18	22	THAILAND—Operational Expenses.....	162,000	98,000
		Capital Items.....	38,000	60,000
			200,000	158,000
17	16	TRINIDAD AND TOBAGO—Operational Expenses.....	193,000	168,000
		Capital Items.....	31,000	5,000
			224,000	173,000
16	16	TUNISIA—Operational Expenses.....	194,000	182,000
		Capital Items.....	9,000	18,000
			203,000	200,000
23	23	TURKEY—Operational Expenses.....	266,000	249,000
		Capital Items.....	47,000	81,000
			313,000	330,000
42	41	U.S.S.R.—Operational Expenses.....	650,000	609,000
		Capital Items.....	40,000	66,000
			690,000	675,000
35	35	UNITED ARAB REPUBLIC—Operational Expenses.....	422,000	378,000
		Capital Items.....	28,000	36,000
			450,000	414,000
48	48	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA— Operational Expenses.....	782,000	734,000
		Capital Items.....	10,000	42,000
			792,000	776,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
40	37	Diplomatic Missions (Continued)		
		PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	858,000	737,000
		Capital Items.....	109,000	18,000
			967,000	755,000
28	28	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	408,000	388,000
		Capital Items.....	19,000	31,000
			427,000	419,000
79	77	U.S.A.—Operational Expenses.....	1,226,000	1,190,000
		Capital Items.....	134,000	62,000
			1,360,000	1,252,000
9	9	URUGUAY—Operational Expenses.....	98,000	92,000
		Capital Items.....	10,000	38,000
			108,000	130,000
14	14	VENEZUELA—Operational Expenses.....	261,000	246,000
		Capital Items.....	21,000	10,000
			282,000	256,000
31	31	YUGOSLAVIA—Operational Expenses.....	330,000	315,000
		Capital Items.....	575,000	23,000
			905,000	338,000
	19	NEW MISSIONS—Operational Expenses.....		116,000
		Capital Items.....		64,000
				180,000
		DIPLOMATIC MISSIONS—Operational Expenses.....	23,424,000	21,503,000
		Capital Items.....	5,194,000	2,724,000
		Total, Diplomatic Missions.....	28,618,000	24,227,000
18	17	Consulates—		
		BORDEAUX, FRANCE—Operational Expenses.....	201,000	176,000
		Capital Items.....	8,000	6,000
			209,000	182,000
14	14	BOSTON, U.S.A.—Operational Expenses.....	223,000	206,000
		Capital Items.....	18,000	6,000
			241,000	212,000
18	18	CHICAGO, U.S.A.—Operational Expenses.....	263,000	219,000
		Capital Items.....	10,000	19,000
			273,000	238,000
1	1	CLEVELAND, U.S.A.—Operational Expenses.....	2,000	1,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
1	1	DETROIT, U.S.A.—Operational Expenses.....	20,000	19,000
4	4	DUESSELDORF, GERMANY—Operational Expenses....	27,000	25,000
		Capital Items.....	1,000	25,000
			28,000	50,000
4	4	HAMBURG, GERMANY—Operational Expenses.....	54,000	47,000
		Capital Items.....	7,000	3,000
			61,000	50,000
10	10	HONG KONG—Operational Expenses.....	94,000	87,000
		Capital Items.....	17,000	
			111,000	87,000
18	18	LOS ANGELES, U.S.A.—Operational Expenses.....	256,000	237,000
		Capital Items.....	4,000	4,000
			260,000	241,000
5	5	MANILA, PHILIPPINES—Operational Expenses.....	73,000	69,000
		Capital Items.....	21,000	2,000
			94,000	71,000
17	16	MARSEILLES, FRANCE—Operational Expenses.....	176,000	153,000
		Capital Items.....	3,000	4,000
			179,000	157,000
4	4	MILAN, ITALY—Operational Expenses.....	60,000	56,000
		Capital Items.....	25,000	20,000
			85,000	76,000
12	12	NEW ORLEANS, U.S.A.—Operational Expenses.....	174,000	164,000
		Capital Items.....	8,000	3,000
			182,000	167,000
33	32	NEW YORK, U.S.A.—Operational Expenses.....	581,000	522,000
		Capital Items.....	30,000	40,000
			611,000	562,000
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	2,000	1,000
		REYKJAVIK, ICELAND—Operational Expenses.....	1,000	1,000
14	14	SAN FRANCISCO, U.S.A.—Operational Expenses....	243,000	224,000
		Capital Items.....	13,000	11,000
			256,000	235,000
1	1	SÃO PAULO, BRAZIL—Operational Expenses.....	30,000	28,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
13	13	SEATTLE, U.S.A.—Operational Expenses.....	183,000	173,000
		Capital Items.....	5,000	10,000
			188,000	183,000
		CONSULATES		
		Operational Expenses.....	2,663,000	2,408,000
		Capital Items.....	170,000	153,000
		Total, Consulates.....	2,833,000	2,561,000
		Unallotted Operational Expenses.....	100,000	97,000
		Unallotted Capital Items.....	1,085,000	1,726,000
			1,185,000	1,823,000
3,302	3,187		51,891,300	47,345,000
		RECAPITULATION		
		Operational Expenses.....	44,891,300	42,260,000
		Capital Items.....	7,000,000	5,085,000
			51,891,300	47,345,000
		<b>Vote 15—Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including Authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1968</b>		
		(Contributions, Grants and Payments to International Commissions and Organizations including Commonwealth, and Miscellaneous Grants and Payments)		
		UNITED NATIONS AND ITS AGENCIES		
		INTERNATIONAL ATOMIC ENERGY AGENCY (OPERATIONAL BUDGET) (\$57,000 U.S.).....(10)	62,000	62,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (PART REIMBURSEMENT FOR COMPENSATION PAID ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1967 TAXATION YEAR).....(10)	125,000	120,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION—GRANT TO ASSIST IN DEFRAYING COSTS OF ACCOMMODATION.....(10)	500,000	500,000
		UNITED NATIONS CHILDREN'S FUND.....(10)	1,000,000	1,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A--DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		UNITED NATIONS AND ITS AGENCIES (Continued)		
		UNITED NATIONS DEVELOPMENT PROGRAM.....(10)	10,750,000	10,750,000
		UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES..(10)	350,000	350,000
		UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST.....(10)	500,000	500,000
		UNITED NATIONS TRAINING AND RESEARCH INSTITUTE..(10)	60,000	60,000
		WORLD FOOD PROGRAM (\$2,291,666 U.S.).....(10)	2,475,000	2,475,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH INSTITUTE (£ 500).....(10)	1,300	1,500
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		INTERNATIONAL COMMITTEE OF THE RED CROSS.....(10)	20,000	20,000
		PAYMENT TO THE LAKE ONTARIO CLAIMS TRIBUNAL, UNITED STATES AND CANADA.....(10)	90,000	90,000
		PAYMENT TO ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPECTING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$88,000 U.S.).....(10)	95,000	108,000
		MISCELLANEOUS GRANTS AND PAYMENTS		
		ATLANTIC COUNCIL OF CANADA.....(10)	2,500	2,500
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EXPENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO.....(10)	3,100,000	3,500,000
		DEFENCE SUPPORT ASSISTANCE TO GREECE AND TURKEY. (10)	2,000,000	1,000,000
		CANADIAN-GERMAN SOCIETY OF HANOVER (50,000 DEUTSCH MARKS).....(10)	14,000	14,000
		LA MAISON CANADIENNE, PARIS.....(10)	313,000	159,000
		ASSOCIATION OF FRENCH LANGUAGE UNIVERSITIES.....(10)	50,000	
		UNITED NATIONS ASSOCIATION IN CANADA.....(10)	27,000	17,000
		UNITED NATIONS ASSOCIATION IN CANADA.....(10)	10,000	25,000
		(Assessments for Membership in International Commissions and Organizations, including Commonwealth)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		<b>Vote 15</b> (Continued)		
		UNITED NATIONS AND ITS AGENCIES		
		UNITED NATIONS ORGANIZATION (\$3,800,000 U.S.).....(10)	4,104,000	4,244,000
		UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION (\$958,333 U.S.).....(10)	1,035,000	966,000
		FOOD AND AGRICULTURE ORGANIZATION (\$1,134,738 U.S.).....(10)	1,225,500	1,339,000
		INTERNATIONAL ATOMIC ENERGY AGENCY (\$318,600 U.S.).....(10)	344,000	282,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (\$250,000 U.S.).....(10)	270,000	271,000
		INTERNATIONAL LABOUR ORGANIZATION (\$918,000 U.S.).....(10)	991,500	913,000
		INTER-GOVERNMENTAL MARITIME CONSULTATIVE ORGANIZATION (\$14,000 U.S.).....(10)	15,000	15,000
		WORLD HEALTH ORGANIZATION \$1,797,000 U.S.).....(10)	1,941,000	1,912,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH FOUNDATION (£37,250).....(10)	96,850	112,500
		COMMONWEALTH SECRETARIAT (£90,000).....(10)	234,000	270,000
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		GENERAL AGREEMENT ON TARIFFS AND TRADE (\$187,000 U.S.).....(10)	202,000	181,000
		LAOS INTERNATIONAL COMMISSION.....(10)	35,000	35,000
		NORTH ATLANTIC TREATY ORGANIZATION (COST OF CIVIL ADMINISTRATION) (40,027,573 BELGIAN FRANCS)...(10)	871,000	871,000
		NORTH ATLANTIC TREATY ORGANIZATION SCIENCE PROGRAMS (\$243,600 U.S.).....(10)	263,000	299,000
		ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (5,429,237 FRENCH FRANCS).....(10)	1,189,000	1,243,000
		PERMANENT COURT OF ARBITRATION (4,000 DUTCH FLORINS).....(10)	1,200	1,200
		ITEM NOT REQUIRED FOR 1968-69		
		United Nations Emergency Force.....(10)		729,000
		<b>Total, Vote 15</b> .....	<b>34,362,850</b>	<b>34,437,700</b>
		Expenditure		
		1965-66.....	\$32,315,953	
		1966-67.....	31,209,464	
		1967-68 (estimated).....	31,890,843	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) and Pensions.....(1)	50,000	49,000
		Expenditure		
		1965-66.....\$ 43,023		
		1966-67.....46,250		
		1967-68 (estimated).....42,000		
		Statutory—Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963).....(10)	20,000	92,000
		Expenditure		
		1965-66.....\$ 222,774		
		1966-67.....159,810		
		1967-68 (estimated).....91,300		
		EXTERNAL AID OFFICE		
		Vote 30—Salaries and Expenses		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director General, External Aid Office (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Continuing Establishment.....	3,021,000	2,271,000
		Casuals and Others.....	35,000	29,000
		Salaries and Wages.....(1)	3,056,000	2,300,000
		Overtime.....(1)	5,000	7,000
		Allowances.....(1)	75,000	30,000
		Travelling and Removal Expenses.....(2)	308,000	203,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE (Continued)		
		<b>Vote 30 (Continued)</b>		
		Freight, Express and Cartage.....(2)	200	200
		Telephone and Telegrams.....(2)	70,000	61,000
		Advertising.....(3)	9,000	8,000
		Publication of Reports and Other Material.....(3)	52,000	20,000
		Professional and Special Services.....(4)	181,000	145,000
		Photographs, Films and Radio Tapes.....(4)	86,000	47,000
		Rental of Office Equipment.....(5)	25,800	14,500
		Repair of Office Furniture and Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	96,000	89,500
		Acquisition of Furniture and Furnishings.....(9)	31,000	16,000
		Sundries.....(12)	7,000	7,500
			<b>4,003,000</b>	<b>2,948,700</b>
		Expenditure		
		1965-66.....\$ 1,131,433		
		1966-67.....1,709,612		
		1967-68 (estimated).....2,948,700		
		<b>Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates</b>		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—PAYMENT TO THE SPECIAL ACCOUNT ESTABLISHED BY EXTERNAL AFFAIRS VOTE 33D, APPROPRIATION ACT NO. 2, 1965, FOR THE PROVISION OF ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE TO DEVELOPING COUNTRIES, AND TO EXTEND THE PURPOSES OF THE SAID VOTE TO AUTHORIZE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS PAYMENTS THEREFOR OUT OF THE SPECIAL ACCOUNT, SUBJECT TO TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO DEVELOPING COUNTRIES AND THEIR AGENCIES, TO EDUCATIONAL AND TECHNICAL INSTITUTIONS IN SUCH COUNTRIES, AND TO RECOGNIZED INTERNATIONAL DEVELOPMENT INSTITUTIONS.....(7)	64,800,000	50,000,000
		Expenditure		
		1965-66.....\$ 48,500,000		
		1966-67.....48,500,000		
		1967-68 (estimated).....50,000,000		
		INTERNATIONAL EMERGENCY RELIEF.....(10)	200,000	239,000
		Expenditure		
		1965-66.....\$ 100,000		
		1966-67.....45,000		
		1967-68 (estimated).....239,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>EXTERNAL AID OFFICE (Continued)</b>		
		<b>Vote 35 (Continued)</b>		
		INTERNATIONAL FOOD AID PROGRAM, INCLUDING COMMODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM.....(10)	70,000,000	75,000,000
		Expenditure		
		1965-66..... \$ 34,538,000		
		1966-67..... 100,500,000		
		1967-68 (estimated)..... 75,000,000		
		CONTRIBUTIONS TO THE INDUS BASIN FUND.....(10)	1,400,000	5,000,000
		Expenditure		
		1965-66..... \$ 1,748,000		
		1966-67..... 3,025,000		
		1967-68 (estimated)..... 3,158,000		
		CONTRIBUTIONS, ON TERMS AND CONDITIONS APPROVED BY TREASURY BOARD, TO THE COST OF APPROVED DEVELOPMENT ASSISTANCE PROJECTS UNDERTAKEN BY CANADIAN NON-GOVERNMENTAL ORGANIZATIONS.....(10)	5,000,000	
		<b>Total, Vote 35.....</b>	<b>141,400,000</b>	<b>130,239,000</b>
		Expenditure		
		1965-66..... \$ 84,886,000		
		1966-67..... 152,070,000		
		1967-68 (estimated)..... 128,397,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—INTERNATIONAL JOINT COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	18,800	18,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,800	5,500
		Contributions to Superannuation Account (Treasury Board).....	13,200	11,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	900	800
		Employee surgical-medical insurance premiums (Treasury Board).....	300	600
		Employee compensation payments (Department of Labour).....	100	100
			36,100	36,900
		<b>Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission</b>		
		<b>SALARIES AND EXPENSES OF THE COMMISSION</b>		
1	1	Chairman, Canadian Section (\$23,000)		
2	2	Commissioner, Canadian Section (\$12,960)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Senior Officer 1 (\$16,500—\$21,250)		
1		(\$14,000—\$16,000)		
1	2	(\$12,000—\$14,000)		
		Technical, Operational and Service:		
1	1	(\$6,000—\$8,000)		
		Administrative Support:		
2	2	(\$6,000—\$8,000)		
2	2	(\$4,000—\$6,000)		
1	1	(Under \$4,000)		
12	12			
(12)	(12)			
		Salaries.....(1)	132,500	124,700
		Travelling Expenses.....(2)	15,000	15,000
		Postage.....(2)	200	100
		Telephones and Telegrams.....(2)	3,500	3,000
		Advertising of Public Hearings.....(3)	3,500	3,000
		Reporters' and Professional Fees.....(4)	3,500	2,500
		Office Stationery, Supplies and Equipment.....(7)	2,000	3,000
		Acquisition of Furniture and Furnishings.....(9)	1,000	3,000
		Sundries.....(12)	1,000	900
			162,200	155,200
		<b>Expenditure</b>		
		1965-66.....\$ 126,001		
		1966-67.....146,746		
		1967-68 (estimated).....150,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Studies and surveys of the Mid-Western Watershed.....	2,000	
		Canada's share of the expenses of the Champlain Water- way Reference.....	2,000	
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	311,900 310,000	
		Canada's share of the expenses of the Great Lakes Levels Reference and St. Lawrence Board of Control.....	5,000 10,000	
		Canada's share of the Air Pollution Reference .....	5,000 10,000	
		American Falls Reference.....	10,000	
		(4)	331,900 334,000	
		Expenditure		
		1965-66..... \$ 52,709		
		1966-67..... 145,430		
		1967-68 (estimated)..... 300,000		
		Total, Vote 40.....	494,100 489,200	
		Expenditure		
		1965-66..... \$ 178,710		
		1966-67..... 292,176		
		1967-68 (estimated)..... 450,000		



## FINANCE

## FINANCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 157).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces as detailed in the Estimates (Details, page 157).....	4,042,000	3,806,600	235,400	
3	Grant to the YM-YWCA toward the cost of construction of a building in Ottawa (Details, page 160).....	1,000,000	.....	1,000,000	
(S)	Interest payments, liabilities under guaranteed loans, and alternative payments to provinces under the Canada Student Loans Act (Details, page 160).....	9,179,900	7,715,600	1,464,300	
—	Appropriations not required for 1968-69 (Details, page 160).....	.....	933,021	.....	933,021
		14,221,900	12,455,221	1,766,679	
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 160).....	1,402,842,300	1,270,939,500	131,902,800	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 161).....	4,006,900	2,966,900	1,040,000	
		1,406,849,200	1,273,906,400	132,942,800	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments to Provincial Governments under the British North America Act, the Federal Provincial Fiscal Arrangements Act and other statutory authority (Details, page 162).....	764,926,000	719,562,100	45,363,900	
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act (Details, page 164).....	12,700,000	.....	12,700,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)				
5	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporation for the taxation year ending in the calendar year 1966 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made to the extent of that part of the amount so determined that the number of days in the taxation year that are in 1965 are of the number of days in the taxation year, and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1966 that was not taken into account in computing payments made in respect of that taxation year (Details, page 164).....	2,500,000	6,700,000	.....	4,200,000
		780,126,000	726,262,100	53,863,900	
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council (Details, page 164)...	45,850,000	40,700,000	5,150,000	
15	Grants to provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of Federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act (Details, page 165)	2,000,000	1,000,000	1,000,000	
		47,850,000	41,700,000	6,150,000	
	COMPTROLLER OF THE TREASURY				
20	Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board (Details, page 165).....	35,538,000	32,402,000	3,136,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TARIFF BOARD				
(S)	Salaries of the Members (Details, page 167)...	153,250	132,000	21,250	
25	Administration (Details, page 168).....	335,000	358,000	.....	23,000
		488,250	490,000	.....	1,750
	ROYAL CANADIAN MINT				
30	Administration, Operation and Maintenance (Details, page 168).....	2,567,300	3,800,000	.....	1,232,700
35	Construction or Acquisition of Equipment (De- tails, page 169).....	216,000	150,000	66,000	
		2,783,300	3,950,000	.....	1,166,700
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
45	Administration (Details, page 170).....	35,000	75,000	.....	40,000
(S)	Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Details, page 170).....	.....	12,000,000	.....	12,000,000
		35,000	12,075,000	.....	12,040,000
	SPECIAL				
(S)	Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Details, page 170).....	1,900,000	2,200,000	.....	300,000
	SUMMARY				
	To be voted.....	94,083,300	89,924,621	4,158,679	
	Authorized by Statute.....	2,195,725,350	2,015,533,100	180,192,250	
		2,289,808,650	2,105,457,721	184,350,929	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,018,000	1,849,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,914,800	411,900
		Contributions to Superannuation Account (Treasury Board).....	2,327,300	2,139,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	416,200	346,100
		Employee surgical-medical insurance premiums (Treasury Board).....	92,900	215,500
		Employee compensation payments (Department of Labour).....	10,700	16,100
		Carrying of franked mail (Post Office Department).....	405,100	527,200
			9,185,000	5,505,200
		<b>Statutory—Minister of Finance—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces as detailed in the Estimates</b>		
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$31,000)		
1		Senior Tax Adviser (\$30,000)		
4	5	Senior Officer 3 (\$20,500-\$25,750)		
7	11	Senior Officer 2 (\$18,500-\$23,500)		
12	11	Senior Officer 1 (\$16,500-\$21,250)		
4		Senior Economist 2 (\$18,500-\$23,500)		
1		Senior Economist 1 (\$16,500-\$21,250)		
24		(\$18,000-\$21,000)		
1	18	(\$16,000-\$18,000)		
25	20	(\$14,000-\$16,000)		
24	1	(\$12,000-\$14,000)		
23	18	(\$10,000-\$12,000)		
21	44	(\$8,000-\$10,000)		
		<b>Administrative and Foreign Service:</b>		
1		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
6	1	(\$12,000-\$14,000)		
7	2	(\$10,000-\$12,000)		
17	9	(\$8,000-\$10,000)		
4	8	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
	6	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
27	14	(\$6,000-\$8,000)		
126	50	(\$4,000-\$6,000)		
14	93	(Under \$4,000)		
1	1	Local Assistance Abroad: (Full Time)		
359	320			
(359)	(320)	Continuing Establishment.....	2,953,600	2,780,000
(10)	(6)	Casuals and Others.....	36,000	36,000
(369)	(326)			
		Salaries and Wages.....(1)	2,989,600	2,816,000
		Overtime.....(1)	10,800	10,000
		Allowances.....(1)	10,000	5,000
		Travelling and Removal Expenses.....(2)	178,500	145,000
		Freight, Express and Cartage.....(2)	10,000	9,500
		Postage.....(2)	1,000	700
		Telephones and Telegrams.....(2)	81,000	83,500
		Publication of Departmental Reports and Other		
		Material.....(3)	28,000	17,000
		Professional and Special Services.....(4)	174,000	141,500
		Rental of Office Equipment.....(5)	119,000	59,000
		Office Stationery, Supplies and Equipment.....(7)	211,300	131,600
		Furniture and Fixtures.....(9)	50,000	60,000
		Grant to Consumers Association of Canada.....(10)		30,000
		Grant to International Economic Association.....(10)		30,000
		Sundries.....(12)	15,000	7,600
			3,878,200	3,546,400
		Less:—Amount recoverable from Treasury Board for Administration Services.....(13)	382,700	269,300
			3,495,500	3,277,100
		Expenditure		
		1965-66.....\$ 3,755,974		
		1966-67.....2,513,066		
		1967-68 (estimated).....3,230,100		
		INSPECTOR GENERAL OF BANKS' OFFICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Inspector General of Banks (\$26,500)		
	1	Assistant Inspector General of Banks (\$21,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
4	4			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		INSPECTOR GENERAL OF BANKS' OFFICE (Continued)		
(4)	(4)	Salaries.....(1)	42,100	51,100
		Travelling Expenses.....(2)	4,200	4,230
		Telephones and Telegrams.....(2)	800	600
		Rental of Office Accommodation.....(5)	3,100	3,120
		Office Stationery, Supplies and Equipment.....(7)	800	750
			50,800	59,800
		Expenditure Revenue		
		1965-66.....\$ 63,391 \$ 64,093		
		1966-67.....65,410 65,840		
		1967-68 (estimated).....61,000 66,000		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS BUSINESS AND PROFES- SIONAL LOANS ACT, THE FISHERIES IMPROVEMENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT, AND THE CANADA STUDENT LOANS ACT INCLUDING THE PAYMENT OF SERVICE FEES TO THE PROVINCES		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
9	1			
	7			
4	6			
11	9			
26	25			
(26)	(25)			
(1)	(2)	Continuing Establishment.....	160,800	158,500
		Casuals and Others.....	3,700	3,700
(27)	(27)	Salaries and Wages.....(1)	164,500	162,200
		Overtime.....(1)	1,500	
		Travelling Expenses.....(2)	3,000	5,000
		Freight, Express and Cartage.....(2)	300	300
		Telephones and Telegrams.....(2)	1,600	1,600
		Publication of Departmental Reports and Other Material.....(3)	14,300	30,600
		Legal and Collection Costs.....(4)	4,500	4,500
		Office Stationery, Supplies, Equipment and Furnish- ings.....(7)	37,500	43,500
		Payment of service fees to a Province at the rate of \$3.25 for each Certificate of Eligibility issued by or on behalf of the appropriate authority for the Province under section 10 of the Canada Student Loans Act during the loan year, as defined in the said Act, that ends in the current fiscal year....(10)	262,000	218,000
		Sundries.....(12)	6,500	4,000
			495,700	469,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, ETC. (Continued)		
		Expenditure		
		1965-66..... \$ 276,373		
		1966-67..... 407,361		
		1967-68 (estimated)..... 451,700		
		<b>Total, Vote 1.....</b>	<b>4,042,000</b>	<b>3,806,600</b>
		Expenditure Revenue		
		1965-66..... \$ 4,095,738 \$ 64,093		
		1966-67..... 2,985,837 65,840		
		1967-68 (estimated)..... 3,742,800 66,000		
		<b>Vote 3—Grant to the YM-YWCA toward the cost of construction of a building in Ottawa (10)</b>	<b>1,000,000</b>	
		<b>Statutory—Interest payments, liabilities under Guaranteed Loans and alternative pay- ments to provinces under the Canada Student Loans Act (Chap. 24, Statutes of 1964)..... (10)</b>	<b>9,179,990</b>	<b>7,715,600</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,929,971		
		1967-68 (estimated)..... 4,792,215		
		<b>Appropriations not required for 1968-69</b>		
		Grant to the City of Ottawa toward the cost of the Civic Centre; the Government of Canada's share not to exceed \$1,000,000.....		400,000
		Grant to the Endowment Fund of the Vanier Institute of the Family—L'institut Vanier de la famille.....		533,021
		(10).....		<b>933,021</b>
		<b>PUBLIC DEBT CHARGES</b>		
		<b>Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions</b>		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	1,052,698,000	942,462,000
		Payable in New York.....	15,430,000	15,700,000
			1,068,128,000	958,162,000
		Other Liabilities.....	312,009,000	292,051,000
		(11)	1,380,137,000	1,250,213,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>PUBLIC DEBT CHARGES (Continued)</b>		
		<b>Statutory—Interest and Annual Amortization</b> (Continued)		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.) (Continued)		
		Expenditure      *Revenue		
		1965-66..... \$1,077,295,513 \$438,254,129		
		1966-67..... 1,156,105,268 519,140,346		
		1967-68 (estimated)..... 1,276,700,000 584,700,000		
		*Represents "Return on Investments" for all Depart- ments		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116 R.S.).....(11)	22,705,300	20,726,500
		Expenditure		
		1965-66..... \$ 30,733,079		
		1966-67..... 29,437,909		
		1967-68 (estimated)..... 27,000,000		
		<b>Total, Statutory Item.....</b>	<b>1,462,842,300</b>	<b>1,270,939,500</b>
		Expenditure      Revenue		
		1965-66..... \$1,108,028,592 \$438,254,129		
		1966-67..... 1,185,543,177 519,140,346		
		1967-68 (estimated)..... 1,303,700,000 584,700,000		
		<b>Statutory—Servicing Costs and Costs of Issuing New Loans</b>		
		SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANS- FER OF BONDS (CHAP. 116 R.S.).....(11)	900,100	410,100
		Expenditure		
		1965-66..... \$ 333,617		
		1966-67..... 1,275,181		
		1967-68 (estimated)..... 1,100,000		
		SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON REGISTRARS' FEES, ETC. (CHAP. 116, R.S.)		
		Commission for payment of coupon and fully registered interest.....	797,500	712,500
		Fees for acting as registrar.....	200	200
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	9,000	9,000
		Sundries.....	100	100
		(11)	806,800	721,800
		Expenditure		
		1965-66..... \$ 684,938		
		1966-67..... 716,700		
		1967-68 (estimated)..... 725,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>PUBLIC DEBT CHARGES (Continued)</b>		
		<b>Statutory—Servicing Costs and Costs of Issuing New Loans (Continued)</b>		
		<b>COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)</b>		
		Administrative Expenses.....	150,000	115,000
		Advertising and Publicity—		
		Publications.....	612,000	440,000
		Radio.....	235,000	153,000
		Television.....	293,000	331,000
		Display and Outdoor Advertising.....	25,000	51,000
		Direct Mail.....	15,000	10,000
		Literature and Miscellaneous.....	47,000	40,000
		Provincial Press Liaison.....	23,000	20,000
		Printing and Distribution of Bonds.....	900,000	670,000
		(11)	2,300,000	1,835,000
		Expenditure		
		1965-66..... \$ 1,810,050		
		1966-67..... 2,565,944		
		1967-68 (estimated)..... 2,275,000		
		<b>Total, Statutory Item.....</b>	<b>4,006,900</b>	<b>2,966,900</b>
		Expenditure		
		1965-66..... \$ 2,828,605		
		1966-67..... 4,557,825		
		1967-68 (estimated)..... 4,100,000		
		<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES</b>		
		<b>Statutory—Payments to Provincial Governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and Other Statutory Authority</b>		
		<b>SUBSIDIES TO PROVINCES (BRITISH NORTH AMER- ICA ACT, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY)</b>		
		Newfoundland.....	9,656,300	9,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,136,800	2,118,000
		Saskatchewan.....	2,150,700	2,138,600
		Alberta.....	2,954,900	2,921,600
		British Columbia.....	1,672,400	1,672,400
		(10)	31,752,300	31,688,100
		Expenditure		
		1965-66..... \$ 23,638,412		
		1966-67..... 23,638,412		
		1967-68 (estimated)..... 31,747,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		<b>Statutory—Payments under the British North America Act, etc. (Continued)</b>		
		PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT		
		Newfoundland.....	70,330,000	71,098,000
		Prince Edward Island.....	14,408,000	14,282,000
		Nova Scotia.....	84,604,000	79,327,000
		New Brunswick.....	73,257,000	70,649,000
		Quebec.....	288,325,000	280,587,000
		Ontario.....	20,403,000	18,842,000
		Manitoba.....	48,277,000	34,214,000
		Saskatchewan.....	22,815,000	28,945,000
		Alberta.....	6,173,000	4,596,000
		Less: Amounts recoverable.....	628,592,000	602,540,000
		(10)	11,667,000	
			616,925,000	602,540,000
		Expenditure		
		1965-66.....	\$356,059,881	
		1966-67.....	428,296,862	
		1967-68 (estimated).....	599,716,000	
		PAYMENTS TO QUEBEC AS PROVIDED UNDER THE ESTABLISHED PROGRAMS (INTERIM ARRANGE- MENTS) ACT, (CHAP. 54, STATUTES OF 1964-65) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT, 1964 (CHAP. 26, STATUTES OF 1964-65)..... (10)	116,248,700	85,334,000
		Expenditure		
		1965-66.....	\$ 76,555,152	
		1966-67.....	57,635,454	
		1967-68 (estimated).....	135,700,000	
		<b>Total, Statutory Item.....</b>	<b>764,926,000</b>	<b>719,562,100</b>
		Expenditure		
		1965-66.....	\$456,253,445	
		1966-67.....	509,570,728	
		1967-68 (estimated).....	767,163,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		<b>Statutory—Payments to the Provinces under the Public Utilities Income Tax Transfer Act (Chap. 43, Statutes of 1966-67).....(10)</b>	<b>12,700,000</b>	
		<b>Vote 5—Payments, computed in accordance with terms and conditions approved by the Gov- ernor in Council, to the Government of each province in respect of income tax paid by corporations whose main business is the dis- tribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporation for the taxation year ending in the calendar year 1966 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made to the extent of that part of the amount so determined that the number of days in the taxation year that are in 1965 are of the number of days in the taxation year, and in respect of similar income of such cor- porations for any taxation year ending in a calendar year prior to 1966 that was not taken into account in computing payments made in respect of that taxation year..... (10)</b>	<b>2,500,000</b>	<b>6,700,000</b>
		Expenditure 1965-66..... \$ 6,386,928 1966-67..... 5,952,086 1967-68 (estimated)..... 6,253,000		
		MUNICIPAL GRANTS		
		<b>Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regula- tions made thereunder, and grants to mu- nicipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council..... (10)</b>	<b>45,850,000</b>	<b>40,700,000</b>
		Expenditure 1965-66..... \$ 36,841,862 1966-67..... 37,590,934 1967-68 (estimated)..... 40,700,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		MUNICIPAL GRANTS (Continued)		
		<b>Vote 15—Grants to Provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act..... (10)</b>	<b>2,000,000</b>	<b>1,000,000</b>
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....		
		1967-68 (estimated).....	1,000,000	
		COMPTROLLER OF THE TREASURY		
		<b>Vote 20—Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board</b>		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Comptroller of the Treasury (\$26,500)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(Under \$18,000)		
		(Under \$16,000)		
		(Under \$14,000)		
		(Under \$12,000)		
		(Under \$10,000)		
		(Under \$8,000)		
		(Under \$6,000)		
		Administrative and Foreign Service:		
		(Under \$18,000)		
		(Under \$16,000)		
		(Under \$14,000)		
		(Under \$12,000)		
		(Under \$10,000)		
		(Under \$8,000)		
		Technical, Operational and Service:		
		(Under \$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(Under \$8,000)		
		(Under \$6,000)		
		(Under \$4,000)		
		(Under \$2,000)		
1	1			
4	4			
7	7			
2	5			
7	5			
17	17			
24	23			
73	174			
137	61			
88	36			
13	2			
55	53			
19	12			
61	39			
56	60			
221	147			
19	10			
2	7			
11	53			
28	179			
45	43			
445	402			
2,939	2,621			
789	827			
5,063	4,788			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 20 (Continued)		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (Continued)		
(5,063) (111)	(4,788) (191)	Continuing Establishment.....	27,121,000	25,546,000
		Casuals and Others.....	502,000	540,000
5,174	4,979	Salaries and Wages.....(1)	27,623,000	26,086,000
		Overtime.....(1)	401,000	195,000
		Allowances.....(1)	106,000	65,000
		Unemployment Insurance Contributions.....(1)	7,000	3,000
		Travelling and Removal Expenses.....(2)	417,600	352,000
		Freight, Express and Cartage.....(2)	34,000	23,000
		Postage—Family Allowances, Old Age Security and Youth Allowance Cheques.....(2)	2,744,400	2,566,000
		Other Postage.....(2)	327,000	163,000
		Telephones and Telegrams.....(2)	168,000	156,500
		Publication of Public Accounts.....(3)	117,000	110,000
		Other Publications.....(3)	25,000	
		Commissionaire Services.....(4)	47,000	46,300
		Professional and Special Services.....(4)	81,000	96,700
		Rental of Office Equipment.....(5)	2,072,000	1,397,000
		Purchase, Repair and Upkeep of Office Equipment... (6)	95,000	3,500
		Utilities, Materials and Supplies.....(7)	1,622,000	1,569,000
		Acquisition of Equipment and Furnishings.....(9)	244,000	3,000
		Expenses chargeable to the Canada Pension Plan Account for services normally rendered by other departments free of charge.....(12)	96,000	62,200
		Sundries.....(12)	14,900	29,900
			36,241,900	32,927,100
		Less—Amounts recoverable from the Canada Pension Plan Account (\$1,544,000) and the National Har- bours Board (\$390,000).....(13)	1,934,000	1,683,200
			34,307,900	31,243,900
		Expenditure		
		1965-66.....	\$ 24,358,376	
		1966-67.....	28,299,829	
		1967-68 (estimated).....	30,880,000	
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500 to \$21,250)		
1	1	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
2	2	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
27	5	(\$8,000-\$10,000)		
	11	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 20 (Continued)		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
5	16	(\$8,000-\$10,000)		
97	93	(\$6,000-\$8,000)		
59	55	(\$4,000-\$6,000)		
25	29	(Under \$4,000)		
220 (220)	214 (214)	Salaries.....(1)	1,159,000	1,074,000
		Overtime.....(1)	10,000	10,000
		Travelling Expenses.....(2)	3,000	3,000
		Postage.....(2)	1,000	1,000
		Telephones and Telegrams.....(2)	4,000	3,500
		Rental of Equipment.....(5)	8,000	
		Utilities, Materials and Supplies.....(7)	29,000	66,500
		Acquisition of Equipment and Furnishings.....(9)	16,000	
		Sundries.....(12)	100	100
			1,230,100	1,158,100
		Expenditure		
		1965-66.....\$ 866,700		
		1966-67.....1,016,780		
		1967-68 (estimated).....1,099,200		
		<b>Total, Vote 20.....</b>	<b>35,538,000</b>	<b>32,402,000</b>
		Expenditure		
		1965-66.....\$ 25,225,076		
		1966-67.....29,316,609		
		1967-68 (estimated).....31,979,200		
		TARIFF BOARD		
		Statutory—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman (\$25,250)		
1	1	First Vice-Chairman (\$23,000)		
1	1	Second Vice-Chairman (\$22,000)		
4	4	Member (\$20,750)		
7 (7)	7 (7)	Salaries.....(1)	153,250	132,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TARIFF BOARD (Continued)</b>		
		<b>Vote 25—Administration</b>		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Economist 1 (\$16,500-\$21,250)		
2		(\$18,000-\$21,000)		
1	2	(\$16,000-\$18,000)		
3	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
4	7	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
36	36	Continuing Establishment.....	296,000	304,000
(36)	(36)	Casuals and Others.....		5,000
	(2)			
(36)	(38)	Salaries and Wages.....(1)	296,000	309,000
		Travelling Expenses.....(2)	5,000	7,000
		Freight, Express and Cartage.....(2)	800	800
		Telephones and Telegrams.....(2)	4,700	3,700
		Publication of Reports.....(3)	5,000	11,000
		Professional and Special Services.....(4)	12,000	15,000
		Office Stationery, Supplies, Equipment and Furnishings.....(7)	10,500	10,500
		Sundries.....(12)	1,000	1,000
			<b>335,000</b>	<b>358,000</b>
		Expenditure		
		1965-66.....\$ 289,784		
		1966-67.....274,337		
		1967-68 (estimated).....303,100		
		<b>ROYAL CANADIAN MINT</b>		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$16,000-\$18,000)		
3		(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
8	11	(\$8,000-\$10,000)		
2	15	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ROYAL CANADIAN MINT (Continued)		
		<b>Vote 30 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
83	52	(\$4,000-\$6,000)		
124	152	(Under \$4,000)		
16	25	Administrative Support:		
		(\$6,000-\$8,000)		
9		(\$4,000-\$6,000)		
29	32	(Under \$4,000)		
10	6			
298	304	Continuing Establishment.....	1,793,000	1,758,000
(298)	(304)	Casuals and Others.....	83,000	80,000
(25)	(25)			
(323)	(329)	Salaries and Wages.....(1)	1,876,000	1,838,000
		Overtime.....(1)	25,000	100,000
		Travelling Expenses.....(2)	5,000	5,000
		Express on Coin Shipments.....(2)	300,000	285,000
		Freight, Express and Cartage.....(2)	10,000	5,000
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	8,000	6,000
		Publication of Annual Report.....(3)	1,500	1,300
		Commissionaire Services.....(4)	28,000	28,000
		Repairs and Upkeep of Equipment.....(6)	76,000	108,900
		Office Stationery, Supplies and Equipment.....(7)	15,000	15,000
		Supplies-Coining and Medal Work.....(7)	88,000	84,300
		Supplies-Refining and Assaying.....(7)	45,000	45,700
		Supplies-Numismatic Work.....(7)	19,000	1,200,500
		Power, Light and Gas.....(7)	60,000	60,000
		Acquisition of Furniture.....(9)	.....	4,000
		Sundries.....(12)	10,500	13,000
			<b>2,567,300</b>	<b>3,800,000</b>
		Expenditure Revenue		
		1965-66..... \$ 2,785,569 \$ 16,952,628		
		1966-67..... 3,083,657 7,098,799		
		1967-68 (estimated)..... 3,759,000 19,698,300		
		<b>Vote 35—Construction or Acquisition of Equip-</b>		
		<b>ment.....(9)</b>	<b>216,000</b>	<b>150,000</b>
		Expenditure		
		1965-66..... \$ 408,322		
		1966-67..... 134,154		
		1967-68 (estimated)..... 125,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>MUNICIPAL DEVELOPMENT AND LOAN BOARD</b>		
		<b>Vote 45—Administration</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
		Administrative Support:		
1	1	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
4	5			
(4)	(5)	Continuing Establishment.....	21,500	43,000
	(1)	Casuals and Others.....		1,500
(4)	(6)	Salaries and Wages.....(1)	21,500	44,500
		Travelling and Removal Expenses.....(2)	300	300
		Postage.....(2)	200	300
		Telephones, Telegrams and other Communication Services.....(2)	1,100	2,800
		Professional and Special Services.....(4)	10,000	25,000
		Office Stationery, Supplies, Equipment and Furnishings.....(7)	1,800	1,800
		All other expenditures.....(12)	100	300
			<b>35,000</b>	<b>75,000</b>
		Expenditure		
		1965-66.....\$ 161,452		
		1966-67.....116,235		
		1967-68 (estimated).....66,630		
		<b>Statutory—Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Chap. 13, Statutes of 1963 and Finance Vote 50b, 1965-66 Estimates).....(10)</b>		<b>12,000,000</b>
		Expenditure		
		1965-66.....\$ 33,849,917		
		1966-67.....41,641,789		
		1967-68 (estimated).....15,500,000		
		<b>SPECIAL</b>		
		<b>Statutory—Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Finance Vote 50, Appropriation Act No. 7, 1967).....(10)</b>	<b>1,900,000</b>	<b>2,200,000</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....1,900,000		

## FISHERIES

## FISHERIES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 173).....	17,000	17,000		
1	Departmental Administration, including grants and contributions as detailed in the Estimates (Details, page 173).....	2,460,000	1,966,000	494,000	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance, including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 176) .....	23,035,400	20,975,700	2,059,700	
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies (Details, page 185) .....	5,453,600	5,363,300	90,300	
15	Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 187) .....	3,970,000	7,480,000		3,510,000
(S)	Fishing Bounty (Details, page 189) .....	160,000	160,000		
		32,619,000	33,979,000		1,360,000
	FISHERIES RESEARCH BOARD OF CANADA				
20	Administration, Operation and Maintenance, including an amount of \$500,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission (Details, page 189).....	12,170,000	10,899,000	1,271,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 192).....	4,340,000	3,930,000	410,000	
		16,510,000	14,829,000	1,681,000	
	SUMMARY				
	To be voted.....	51,429,000	50,614,000	815,000	
	Authorized by Statute.....	177,000	177,000		
		51,606,000	50,791,000	815,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,086,900	859,900
		Accommodation (in this Department's own buildings)...	1,219,800	957,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	418,900	398,700
		Contributions to Superannuation Account (Treasury Board).....	1,614,900	1,211,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	282,000	223,600
		Employee surgical-medical insurance premiums (Treasury Board).....	53,100	118,900
		Employee compensation payments (Department of Labour).....	40,300	44,300
		Carrying of franked mail (Post Office Department)....	23,500	16,600
			4,739,400	3,830,400
		<b>Statutory—Minister of Fisheries—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates</b>		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500–\$25,750)		
		Senior Officer 1 (\$16,500–\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
	1			
5				
	1			
5	4			
5	3			
4	7			
12	4			
	7			
	1			
12	8			
44	38			
15	15			
105	92			
(105)	(92)			
(1)	(1)			
(106)	(93)			
		Continuing Establishment.....	819,000	607,000
		Casuals and Others.....	4,000	3,000
		Salaries and Wages.....(1)	823,000	610,000
		Travelling Expenses.....(2)	45,500	39,000
		Freight, Express and Cartage.....(2)	2,500	2,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Postage.....(2)	3,000	2,000
		Telephones and Telegrams.....(2)	18,500	15,000
		Publication of Reports and Other Material.....(3)	1,000	1,000
		Professional and Special Services.....(4)	10,200	
		Rental of Office Equipment.....(5)	9,000	8,000
		Repairs of Office Equipment.....(6)	1,500	500
		Office Stationery, Supplies and Equipment.....(7)	61,300	10,000
		Acquisition of Furniture and Fixtures.....(9)	15,500	4,000
		Acquisition of other Equipment.....(9)	1,000	500
		Sundries.....(12)	3,000	3,000
			995,000	695,000
		Expenditure		
		1965-66.....\$ 544,689		
		1966-67.....730,896		
		1967-68 (estimated).....811,900		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
13	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$8,000-\$10,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
14	14	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
46	44	Continuing Establishment.....	327,500	255,000
(46)	(44)	Casuals and Others.....	3,500	3,500
(1)	(1)			
(47)	(45)	Salaries and Wages.....(1)	331,000	258,500
		Travelling and Removal Expenses.....(2)	30,600	29,700
		Freight, Express and Cartage.....(2)	4,500	4,000
		Postage.....(2)	2,400	2,200
		Telephones and Telegrams.....(2)	5,400	3,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	133,400	128,000
		Publication of Reports and Other Material.....(3)	71,800	71,100
		Professional and Special Services.....(4)	2,700	300
		Films and Filmstrips.....(4)	106,000	114,000
		Rental of Land and Buildings.....(5)	4,100	3,900
		Repairs and Upkeep of Equipment.....(6)	4,300	3,500
		Repair of Office Machines and Equipment.....(6)	1,400	
		Materials and Supplies.....(7)	16,500	11,600
		Office Stationery, Supplies and Equipment.....(7)	10,700	8,000
		Acquisition of Equipment.....(9)	11,800	9,600
		Acquisition of Furniture and Fixtures.....(9)	3,300	2,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION (Continued)		
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S..... (10)	3,000	3,000
		Sundries..... (12)	1,100	1,100
			744,000	654,000
		Expenditure		
		1965-66..... \$ 424,645		
		1966-67..... 524,775		
		1967-68 (estimated)..... 654,000		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RESEARCH IN SOCIAL SCIENCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Senior Economist 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	1			
	1			
7	7			
6	6			
16	14			
1	1			
1	1			
23	23			
13	12			
70	67			
(70)	(67)			
(7)	(7)	Continuing Establishment.....	530,800	434,000
		Casuals and Others.....	28,000	26,000
(77)	(74)	Salaries and Wages..... (1)	558,800	460,000
		Unemployment Insurance Contributions..... (1)	200	200
		Travelling and Removal Expenses..... (2)	34,500	34,200
		Freight, Express and Cartage..... (2)	2,800	2,100
		Postage..... (2)	3,300	3,000
		Telephones and Telegrams..... (2)	6,200	5,400
		Publication of Reports and Other Material..... (3)	4,300	2,500
		Professional and Special Services..... (4)	52,600	60,100
		Charter of Boats..... (5)	1,000	1,000
		Rental of Office Equipment..... (5)	7,600	4,100
		Repair of Office Equipment..... (6)	1,600	750
		Office Stationery, Supplies and Equipment..... (7)	28,000	22,850
		Materials and Supplies..... (7)	700	400
		Acquisition of Furniture and Fixtures..... (9)	2,200	2,100
		Acquisition of other Equipment..... (9)	100	100
		Grants to Canadian Universities for Research in Social Sciences..... (10)	10,000	10,000
		Sundries..... (12)	7,100	8,200
			721,000	617,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RE- SEARCH IN SOCIAL SCIENCES (Continued)		
		Expenditure		
		1965-66.....\$ 396,404		
		1966-67.....545,724		
		1967-68 (estimated).....647,777		
		<b>Total, Vote 1.....</b>	<b>2,460,000</b>	<b>1,966,000</b>
		Expenditure		
		1965-66.....\$ 1,365,738		
		1966-67.....1,801,396		
		1967-68 (estimated).....2,113,677		
		FISHERIES MANAGEMENT AND DEVELOPMENT		
		<b>Vote 5—Operation and Maintenance including Can- ada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry, and author- ity to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research</b>		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
2	5	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
12	9	(\$8,000-\$10,000)		
3	7	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
14	14	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
76	76			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY (Continued)		
(76)	(76)	Continuing Establishment.....	451,900	412,000
(14)	(14)	Casuals and Others.....	45,000	42,000
(90)	(90)	Salaries and Wages..... (1)	496,900	454,000
		Allowances..... (1)	2,800	14,000
		Unemployment Insurance Contributions..... (1)	300	1,000
		Travelling and Removal Expenses..... (2)	62,000	62,000
		Freight, Express and Cartage..... (2)	1,800	3,500
		Postage..... (2)	600	500
		Telephones and Telegrams..... (2)	15,000	15,000
		Professional and Special Services..... (4)	225,000	180,000
		Rental of Land and Buildings..... (5)	1,000	500
		Rental of Equipment..... (5)	8,400	500
		Repairs and Upkeep of Buildings and Works..... (6)	1,700	9,000
		Repairs and Upkeep of Equipment..... (6)	5,200	5,000
		Repairs of Office Equipment..... (6)	700	500
		Materials and Supplies..... (7)	21,300	85,000
		Office Stationery, Supplies and Equipment..... (7)	9,000	11,500
		Light, Heat and Power..... (7)	3,600	18,000
		Community Fishing Stages..... (12)	215,000	500,000
		Programs and Projects shared by Provinces..... (12)	1,325,000	1,250,000
		Development and Demonstration of Vessels, Gear and Related Equipment..... (12)	855,000	800,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting..... (12)	255,000	300,000
		Sundries..... (12)	91,700	60,000
			3,597,000	3,770,000
		<b>Expenditure Revenue</b>		
		1965-66..... \$ 2,547,211 \$ 26,822		
		1966-67..... 3,323,289 43,163		
		1967-68 (estimated)..... 3,735,300 67,620		
		<b>FIELD SERVICES ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
	3	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
4	2	(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
	9	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT</b> (Continued)		
		<b>Vote 5 (Continued)</b>		
		<b>FIELD SERVICES ADMINISTRATION</b> (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
4	8	(\$6,000-\$8,000)		
4	5	(\$4,000-\$6,000)		
4	1	(Under \$4,000)		
2		Administrative Support:		
		(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
8		(\$4,000-\$6,000)		
109	108	(Under \$4,000)		
40	41	(Seasonal)		
5	5	Prevailing Rate Positions:		
		(Full Time)		
3	3			
207	206	Continuing Establishment.....	1,203,600	1,070,000
(205)	(204)	Casuals and Others.....	4,000	3,000
(1)	(1)			
(206)	(205)	Salaries and Wages.....(1)	1,207,600	1,073,000
		Overtime.....(1)	900	1,000
		Allowances.....(1)	5,000	5,000
		Unemployment Insurance Contributions.....(1)	500	200
		Travelling and Removal Expenses.....(2)	43,500	37,000
		Freight, Express and Cartage.....(2)	1,400	1,400
		Postage.....(2)	7,100	6,800
		Telephones and Telegrams.....(2)	30,700	28,500
		Publication of Reports and Other Material.....(3)	100	
		Advertising and Posters.....(3)	1,000	300
		Professional and Special Services.....(4)	4,700	5,700
		Rental of Land and Buildings.....(5)		600
		Rental of Equipment.....(5)	300	300
		Charter of Aircraft.....(5)	85,000	90,000
		Rental of Office Equipment.....(5)	1,000	300
		Repairs and Upkeep of Buildings and Works.....(6)	600	1,000
		Repairs and Upkeep of Equipment.....(6)	6,200	5,100
		Repairs of Office Equipment.....(6)	2,600	1,400
		Office Stationery, Supplies and Equipment.....(7)	29,400	16,800
		Materials and Supplies.....(7)	4,100	3,800
		Sundries.....(12)	500	300
			1,432,200	1,278,500
		<b>Expenditure</b>		
		1965-66.....\$ 996,822		
		1966-67.....1,187,733		
		1967-68 (estimated).....1,286,650		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		<b>Vote 5 (Continued)</b>		
		CONSERVATION AND PROTECTION SERVICE— OPERATION AND MAINTENANCE		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
2	1	Administrative and Foreign Service:		
3	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
	2	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
5	10	(\$8,000-\$10,000)		
214	84	(\$6,000-\$8,000)		
7	136	(\$4,000-\$6,000)		
162	162	(Seasonal)		
	6	Administrative Support:		
5		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		(Seasonal)		
14	14	Prevailing Rate Positions:		
		(Full Time)		
352	336	Ships' Officers and Crews:		
2	2	(Full Time)		
60	57	(Part Time)		
		(Seasonal)		
837	817	Continuing Establishment.....	4,570,500	3,947,000
(759)	(739)	Casuals and Others.....	654,500	623,000
(150)	(150)			
(909)	(889)	Salaries and Wages.....(1)	5,225,000	4,570,000
		Overtime.....(1)	150,000	88,000
		Allowances.....(1)	268,000	202,000
		Unemployment Insurance Contributions.....(1)	14,000	11,900
		Travelling and Removal Expenses.....(2)	373,000	372,000
		Freight, Express and Cartage.....(2)	7,200	6,100
		Postage.....(2)	9,800	9,800
		Telephones, Telegrams and Other Communication Services.....(2)	59,800	44,900
		Publication of Reports and Other Material.....(3)	8,700	4,600
		Advertising and Posters.....(3)	3,600	1,300
		Professional and Special Services.....(4)	34,700	33,400
		Rental of Buildings.....(5)	9,300	8,100
		Charter of Aircraft.....(5)	179,000	183,000
		Charter of Boats.....(5)	190,200	177,100
		Rental of Equipment.....(5)	17,600	19,900
		Repairs and Upkeep of Buildings and Works.....(6)	56,200	43,400
		Repairs and Upkeep of Equipment.....(6)	441,600	423,600
		Repair of Office Equipment.....(6)	2,100	2,100
		Materials and Supplies.....(7)	472,100	452,200
		Office Stationery, Supplies and Equipment.....(7)	38,800	26,800
		Provisions for Vessels.....(7)	242,000	188,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		CONSERVATION AND PROTECTION SERVICE— OPERATION AND MAINTENANCE (Continued)		
		Light, Heat and Power.....(7)	16,300	14,800
		Payment for destruction of Harbour and Gray Seals.....(12)	7,000	11,000
		Sundries.....(12)	10,200	15,900
			7,836,200	6,909,900
		Expenditure Revenue		
		1965-66.....\$ 5,840,155 \$ 209,933		
		1966-67.....6,709,642 309,244		
		1967-68 (estimated).....7,206,500 333,500		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES OF AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
7	6	Administrative and Foreign Service:		
14	18	(\$14,000-\$16,000)		
38	1	(\$12,000-\$14,000)		
44	71	(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
15	5	Technical, Operational and Service:		
90	122	(\$8,000-\$10,000)		
49	27	(\$6,000-\$8,000)		
47	48	(\$4,000-\$6,000)		
14	14	(Under \$4,000)		
		(Seasonal)		
7	12	Administrative Support:		
5		(\$4,000-\$6,000)		
		(Under \$4,000)		
7	7	Prevailing Rate Positions:		
		(Full Time)		
339	335	Continuing Establishment.....	2,191,900	1,581,000
(334)	(330)	Casuals and Others.....	471,000	445,000
(108)	(108)			
( 442)	(438)	Salaries and Wages.....(1)	2,662,900	2,026,000
		Overtime.....(1)	27,000	24,000
		Allowances.....(1)	100	3,000
		Unemployment Insurance Contributions.....(1)	4,800	3,700
		Travelling and Removal Expenses.....(2)	257,000	241,000
		Freight, Express and Cartage.....(2)	17,200	14,300
		Postage.....(2)	4,500	3,100
		Telephones, Telegrams and Other Communication Services.....(2)	35,600	26,700
		Publication of Reports and Other Material.....(3)	7,600	7,400
		Advertising and Posters.....(3)	2,800	300
		Professional and Special Services.....(4)	103,700	71,300
		Rental of Land, Buildings and Works.....(5)	11,900	12,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE (Continued)		
		Charter of Boats.....(5)	275,500	298,200
		Charter of Aircraft.....(5)	46,800	39,000
		Rental of other Equipment.....(5)	95,100	36,800
		Rental of Office Equipment.....(5)	14,500	
		Repairs and Upkeep of Buildings and Works.....(6)	267,000	298,000
		Repairs and Upkeep of Equipment.....(6)	111,100	89,100
		Repairs of Office Equipment.....(6)	2,900	1,400
		Materials and Supplies.....(7)	416,500	395,900
		Office Stationery, Supplies and Equipment.....(7)	36,400	17,600
		Fish Food.....(7)	110,000	100,000
		Light, Heat and Power.....(7)	67,600	25,900
		Sundries.....(12)	48,000	80,700
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(13)	4,626,500	3,815,400
			498,000	452,000
			4,128,500	3,363,400
		1965-66..... Expenditure Revenue \$ 2,312,253 \$ 69,124		
		1966-67..... 2,969,431 55,658		
		1967-68 (estimated)..... 3,739,500 57,000		
		<b>INSPECTION SERVICE</b>		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
2		Administrative and Foreign Service:		
4	3	(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
20	2	(\$12,000-\$14,000)		
18	35	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	3	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
19	3	(\$8,000-\$10,000)		
241	123	(\$6,000-\$8,000)		
43	171	(\$4,000-\$6,000)		
7	5	(Under \$4,000)		
1	1	(Part Time)		
9	8	Administrative Support:		
1	4	(\$4,000-\$6,000)		
		(Under \$4,000)		
4	4	Ships' Officers and Crews:		
		(Full Time)		
373	368	Continuing Establishment.....	2,380,600	2,120,000
(371)	(366)	Casuals and Others.....	51,000	51,000
(11)	(11)			
(382)	(377)	Salaries and Wages.....(1)	2,431,600	2,171,000
		Overtime.....(1)	25,000	20,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT</b> (Continued)		
		<b>Vote 5 (Continued)</b>		
		<b>INSPECTION SERVICE (Continued)</b>		
		Allowances.....(1)	32,000	32,000
		Unemployment Insurance Contributions.....(1)	400	200
		Travelling and Removal Expenses.....(2)	298,000	294,500
		Freight, Express and Cartage.....(2)	9,500	9,800
		Postage.....(2)	5,600	5,400
		Telephones and Telegrams.....(2)	42,800	34,300
		Publication of Reports and Other Material.....(3)	3,600	4,200
		Professional and Special Services.....(4)	37,400	30,700
		Rental of Land and Buildings.....(5)	8,800	8,200
		Charter of Boats.....(5)	8,100	8,100
		Rental of other Equipment.....(5)	3,200	1,300
		Rental of Office Equipment.....(5)	300	
		Repairs and Upkeep of Buildings and Works.....(6)	14,000	10,900
		Repairs and Upkeep of Equipment.....(6)	25,900	25,300
		Repairs of Office Furniture and Equipment.....(6)	3,000	1,600
		Materials and Supplies.....(7)	110,600	105,000
		Office Stationery, Supplies and Equipment.....(7)	27,100	21,400
		Light, Heat and Power.....(7)	24,200	25,500
		Sundries.....(12)	3,300	3,300
			<b>3,114,400</b>	<b>2,812,700</b>
		<b>Expenditure Revenue</b>		
		1965-66..... \$ 2,292,854 \$ 10,873		
		1966-67..... 2,550,651 10,910		
		1967-68 (estimated)..... 2,807,700 11,600		
		<b>FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
4	5			
4				
1	2			
8	10			
27	26			
16	13			
1	4			
62	61			
(62)	(61)			
(1)	(1)			
(63)	(62)			
		Continuing Establishment.....	389,700	352,000
		Casuals and Others.....	3,000	3,000
		<b>Salaries and Wages.....(1)</b>	<b>392,700</b>	<b>355,000</b>
		Overtime.....(1)	5,300	7,500
		Allowances.....(1)	6,000	4,500
		Travelling and Removal Expenses.....(2)	61,000	53,000
		Freight, Express and Cartage.....(2)	500	500
		Postage.....(2)	2,300	2,200
		Telephones and Telegrams.....(2)	6,900	5,600
		Publication of Reports and Other Material.....(3)	900	400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION (Continued)</b>		
		Advertising and Posters.....(3)	300	300
		Professional and Special Services.....(4)	2,600	1,000
		Rental of Buildings.....(5)	1,400	2,500
		Charter of Boats.....(5)	6,200	7,000
		Charter of Aircraft.....(5)	300	
		Repairs and Upkeep of Equipment.....(6)	3,200	3,700
		Repair of Office Equipment.....(6)	900	900
		Materials and Supplies.....(7)	10,300	7,800
		Office Stationery, Supplies and Equipment.....(7)	10,000	6,700
		Sundries.....(12)	700	600
			511,500	459,200
		Expenditure		
		1965-66.....\$ 316,024		
		1966-67.....385,957		
		1967-68 (estimated).....454,200		
		<b>INTERNATIONAL FISHERIES SERVICE INCLUDING THE CANADIAN SHARE OF EXPENSES OF THE INTER- NATIONAL COMMISSIONS DETAILED IN THE ESTI- MATES</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1		Administrative Support:		
1	1	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
4	3			
(4)	(3)			
		Salaries.....(1)	45,000	43,000
		Travelling Expenses.....(2)	10,200	10,000
		Postage.....(2)	300	200
		Telephones and Telegrams.....(2)	700	700
		Publication of Reports and Other Material.....(3)	1,000	500
		Materials and Supplies.....(7)	100	100
		Office Stationery, Supplies and Equipment.....(7)	700	400
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....(12)	254,000	270,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....(12)	496,000	488,000
		International Whaling Commission (Chap. 293, R.S.).....(12)	8,000	8,000
		International Commission for the Northwest Atlan- tic Fisheries (Chap. 18, Statutes of 1953-54).....(12)	25,000	25,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....(12)	55,000	65,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....(12)	582,000	627,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....(12)	10,000	6,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>INTERNATIONAL FISHERIES SERVICE (Continued)</b>		
		International Council for the Exploration of the Sea..... (12)	22,000	20,000
		Inter-American Tropical Tuna Commission..... (12)	10,500	
		Sundries..... (12)	11,500	1,100
			1,532,000	1,565,000
		<b>Expenditure</b>		
		1965-66..... \$ 1,246,776		
		1966-67..... 1,239,997		
		1967-68 (estimated)..... 1,452,000		
		<b>NEWFOUNDLAND BAIT SERVICE</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
18	18	(\$4,000-\$6,000)		
13	13	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
17	17	(Seasonal)		
		<b>Ships' Officers and Crews:</b>		
19	19	(Full Time)		
70	70	Continuing Establishment.....	298,000	265,000
(61)	(61)	Casuals and Others.....	95,000	90,000
(25)	(25)			
(86)	(86)	Salaries and Wages..... (1)	393,000	355,000
		Overtime..... (1)	18,000	10,000
		Allowances..... (1)	34,000	30,000
		Unemployment Insurance Contributions..... (1)	2,000	1,500
		Travelling and Removal Expenses..... (2)	16,000	13,000
		Freight, Express and Cartage..... (2)	7,000	5,000
		Postage..... (2)	600	600
		Telephones and Telegrams..... (2)	5,000	3,500
		Professional and Special Services..... (4)	900	800
		Rental of Equipment..... (5)	1,700	1,700
		Repairs and Upkeep of Buildings and Works..... (6)	67,000	75,000
		Repairs and Upkeep of Equipment..... (6)	38,500	32,000
		Repair of Office Equipment..... (6)	500	200
		Materials and Supplies..... (7)	95,000	90,000
		Purchase of Bait..... (7)	105,000	115,000
		Office Stationery, Supplies and Equipment..... (7)	3,700	2,200
		Light, Heat and Power..... (7)	31,000	19,000
		Sundries..... (12)	700	500
			819,600	755,000
		<b>Expenditure Revenue</b>		
		1965-66..... \$ 603,093 \$ 114,163		
		1966-67..... 699,785 115,068		
		1967-68 (estimated)..... 752,800 117,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>FISHERIES PRICES SUPPORT ACT—ADMINISTRATION</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1	1			
1	1			
1	1			
2	2			
5	5			
(5)	(5)			
(-)	(-)			
(5)	(5)			
		Continuing Establishment.....	50,000	48,000
		Casuals and Others.....	1,000	1,000
		Salaries and Wages.....	51,000	49,000
		Travelling Expenses..... (1)	5,000	5,000
		Freight, Express and Cartage..... (2)	100	100
		Postage..... (2)	200	100
		Telephones and Telegrams..... (2)	1,000	800
		Publication of Reports and Other Material..... (3)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (7)	2,000	2,000
		Expenses of Board Members..... (12)	3,600	4,000
		Sundries..... (12)	100	
			64,000	62,000
		Expenditure		
		1965-66..... \$ 66,266		
		1966-67..... 55,237		
		1967-68 (estimated)..... 59,380		
		<b>Total, Vote 5.....</b>	<b>23,035,400</b>	<b>20,975,700</b>
		Expenditure Revenue		
		1965-66..... \$ 13,959,201 \$ 430,915		
		1966-67..... 19,121,723 534,043		
		1967-68 (estimated)..... 21,493,730 586,720		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including ac- quisition of land for the International Pacific Salmon Fisheries Commission as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies</b>		
		<b>INDUSTRIAL DEVELOPMENT SERVICE</b>		
		Construction or Acquisition of Buildings..... (8)	1,200	2,000
		Acquisition of Furniture, Fixtures and Equipment... (9)	8,800	88,000
			10,000	90,000
		Expenditure		
		1965-66..... \$ 189,959		
		1966-67..... 197,528		
		1967-68 (estimated)..... 35,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		FIELD SERVICES ADMINISTRATION		
		Acquisition of Furniture, Fixtures and Equipment....(9)	17,800	9,500
		Expenditure		
		1965-66.....\$ 13,889		
		1966-67.....88		
		1967-68 (estimated).....9,500		
		CONSERVATION AND PROTECTION SERVICE—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works.(8)	45,000	28,000
		Acquisition of Furniture, Fixtures and Equipment....(9)	1,314,800	1,906,100
			1,359,800	1,934,100
		Expenditure		
		1965-66.....\$ 1,246,954		
		1966-67.....2,313,812		
		1967-68 (estimated).....2,004,100		
		RESOURCE DEVELOPMENT SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THESE BODIES		
		Construction or Acquisition of Buildings and Works.(8)	3,479,000	2,318,000
		Acquisition of Furniture, Fixtures and Equipment....(9)	368,500	393,600
			3,847,500	2,711,600
		Expenditure		
		1965-66.....\$ 1,909,014		
		1966-67.....2,312,058		
		1967-68 (estimated).....2,821,600		
		INSPECTION SERVICE		
		Construction or Acquisition of Buildings and Works.(8)	15,000	52,500
		Acquisition of Furniture, Fixtures and Equipment....(9)	178,600	313,800
			193,600	366,300
		Expenditure		
		1965-66.....\$ 240,092		
		1966-67.....154,424		
		1967-68 (estimated).....276,300		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		<b>FISHERMEN'S INDEMNITY PLAN</b>		
		Acquisition of Furniture, Fixtures and Equipment....(9)	5,500	5,800
		Expenditure		
		1965-66.....\$ 5,575		
		1966-67.....9,058		
		1967-68 (estimated).....5,800		
		<b>ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS REQUIRED BY ARTICLE VIII OF THE CONVENTION (CHAP. 11, STATUTES OF 1957).....(8)</b>	<b>1,000</b>	<b>1,000</b>
		Expenditure		
		1965-66.....\$ 140		
		1966-67.....5,005		
		1967-68 (estimated).....1,000		
		<b>NEWFOUNDLAND BAIT SERVICE</b>		
		Construction or Acquisition of Buildings and Works(8).....		79,000
		Acquisition of Furniture, Fixtures and Equipment....(9)	18,400	166,000
			18,400	245,000
		Expenditure		
		1965-66.....\$ 150,599		
		1966-67.....54,810		
		1967-68 (estimated).....25,000		
		<b>Total, Vote 10.....</b>	<b>5,453,600</b>	<b>5,363,300</b>
		Expenditure		
		1965-66.....\$ 3,756,222		
		1966-67.....5,046,785		
		1967-68 (estimated).....5,154,000		
		<b>Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Esti- mates</b>		
		<b>EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN.....(10)</b>	<b>120,000</b>	<b>185,000</b>
		Expenditure		
		1965-66.....\$ 136,088		
		1966-67.....177,123		
		1967-68 (estimated).....185,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		<b>Vote 15 (Continued)</b>		
		PAYMENT, SUBJECT TO SUCH TERMS AND CONDITIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRODUCTION, INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT		
		Assistance to producers of salted fish.....(10)	150,000	550,000
		Expenditure		
		1965-66.....\$ 565,111		
		1966-67.....491,845		
		1967-68 (estimated).....550,000		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION.....(10)	1,700,000	5,220,000
		Expenditure		
		1965-66.....\$ 1,771,216		
		1966-67.....2,150,000		
		1967-68 (estimated).....6,258,000		
		FINANCIAL ASSISTANCE IN THE CONSTRUCTION AND EQUIPMENT OF FACILITIES FOR THE STORAGE OF FROZEN FISHERY PRODUCTS.....(10)	600,000	750,000
		Expenditure		
		1965-66.....\$		
		1966-67.....		
		1967-68 (estimated).....42,000		
		CONTRIBUTION BY CANADA IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH NEWFOUNDLAND WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL TO ASSIST IN THE COST OF RELOCATING NEWFOUNDLAND FAMILIES FROM ISOLATED FISHING AREAS TO ESTABLISHED COMMUNITIES.....(10)	1,400,000	700,000
		Expenditure		
		1965-66.....\$ 150,016		
		1966-67.....500,000		
		1967-68 (estimated).....1,200,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		ITEM NOT REQUIRED FOR 1968-69		
		Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....(10)		75,000
		<b>Total, Vote 15</b> .....	<b>3,970,000</b>	<b>7,480,000</b>
		Expenditure		
		1965-66..... \$ 2,918,990		
		1966-67..... 3,672,693		
		1967-68 (estimated)..... 8,235,000		
		<b>Statutory—Fishing Bounty (Chap. 61 R.S.).....(10)</b>	<b>160,000</b>	<b>160,000</b>
		Expenditure		
		1965-66..... \$ 159,964		
		1966-67..... 159,540		
		1967-68 (estimated)..... 160,000		
		<b>FISHERIES RESEARCH BOARD OF CANADA</b>		
		<b>Vote 20—Administration, Operation and Maintenance including an amount of \$500,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission</b>		
		<b>HEADQUARTERS ADMINISTRATION</b>		
1	1	Chairman (\$23,500)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
3	3	Scientist 6 (\$20,500-\$22,750)		
2	4	(\$18,000-\$21,000)		
5	5	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
		Administrative and Foreign Service:		
4	3	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
5	2	(\$6,000-\$8,000)		
		Administrative Support:		
5	2	(\$6,000-\$8,000)		
7	9	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
40	40	Continuing Establishment.....	445,000	390,000
(40)	(40)	Casuals and Others.....	5,000	2,500
(1)	(1)			
(41)	(41)	Salaries and Wages.....(1)	450,000	392,500
		Travelling Expenses.....(2)	45,500	30,000
		Travelling Expenses of Board Members.....(2)	25,000	25,000
		Freight, Express and Cartage.....(2)	1,300	1,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		HEADQUARTERS ADMINISTRATION (Continued)		
		Postage.....(2)	400	400
		Telephones and Telegrams.....(2)	16,000	6,600
		Publication of Reports and Other Material.....(3)	175,600	175,000
		Advertising.....(3)	2,500	2,000
		Professional and Special Services.....(4)	41,500	1,500
		Rental of Space.....(5)	500	500
		Office Stationery, Supplies and Equipment.....(7)	31,200	10,000
		Materials and Supplies.....(7)	20,000	35,000
		Sundries.....(12)	500	500
			810,000	680,000
		Expenditure		
		1965-66.....\$ 385,229		
		1966-67.....490,225		
		1967-68 (estimated).....720,000		
		OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$500,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS AND AUTHORITY TO PROVIDE FREE ACCOMMODATION FOR THE INTER- NATIONAL NORTH PACIFIC FISHERIES COMMISSION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Scientist 6 (\$21,250-\$22,750)		
4	7	(\$18,000-\$21,000)		
13	6	(\$16,000-\$18,000)		
22	36	(\$14,000-\$16,000)		
33	92	(\$12,000-\$14,000)		
57	1	(\$10,000-\$12,000)		
76	87	(\$8,000-\$10,000)		
52	21	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	3	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
11	4	(\$8,000-\$10,000)		
8	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6		(\$10,000-\$12,000)		
18	7	(\$8,000-\$10,000)		
193	115	(\$6,000-\$8,000)		
120	205	(\$4,000-\$6,000)		
2	7	(Under \$4,000)		
	3	(Seasonal)		
		Administrative Support:		
7	3	(\$6,000-\$8,000)		
57	42	(\$4,000-\$6,000)		
20	36	(Under \$4,000)		
		Ships' Officers and Crews:		
107	106	(Full time)		
3	2	(Seasonal)		
813	786	Continuing Establishment.....	6,315,000	5,680,000
(811)	(784)	Casuals and Others.....	535,000	432,500
(105)	(93)			
(916)	(877)	Salaries and Wages.....(1)	6,850,000	6,112,500
		Overtime.....(1)	100,000	100,000
		Special Allowances.....(1)	75,000	70,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>FISHERIES RESEARCH BOARD OF CANADA (Continued)</b>				
<b>Vote 20 (Continued)</b>				
<b>OPERATION AND MAINTENANCE (Continued)</b>				
		Unemployment Insurance Contributions.....(1)	1,200	1,090
		Travelling Expenses.....(2)	331,000	270,800
		Freight, Express and Cartage.....(2)	56,000	43,700
		Postage.....(2)	10,500	10,450
		Telephones and Telegrams.....(2)	75,700	57,700
		Publication of Circulars.....(3)	22,600	22,600
		Advertising.....(3)	25,000	15,300
		Special Services.....(4)	359,000	276,000
		Rental of Land and Buildings.....(5)	202,500	96,800
		Charter and Rental of Equipment.....(5)	417,100	365,550
		Repairs and Upkeep of Buildings and Works.....(6)	119,000	116,500
		Repairs and Upkeep of Equipment and Vessels.....(6)	391,000	373,000
		Office Stationery, Supplies, and Equipment.....(7)	235,500	165,500
		Materials and Supplies.....(7)	1,420,000	1,552,760
		Light, Heat and Power.....(7)	125,500	115,000
		Grants for Fisheries Research.....(10)	440,000	400,000
		Scholarships.....(10)	60,000	10,000
		Sundries.....(12)	43,400	43,750
			11,360,000	10,219,000
<b>(Further Details)</b>				
		<b>Biological Research Stations and Units:</b>		
		St. John's, Newfoundland.....	1,085,000	1,040,000
		Dartmouth, Nova Scotia.....	785,000	600,000
		St. Andrews, New Brunswick.....	1,800,000	1,625,000
		Ste. Anne de Bellevue, Quebec.....	640,000	608,000
		Winnipeg, Manitoba.....	1,555,000	1,250,000
		Nanaimo, British Columbia.....	2,940,000	2,860,000
		<b>Technological Research Stations and Units:</b>		
		St. John's, Newfoundland.....	115,000	103,000
		Halifax, Nova Scotia.....	950,000	855,000
		Grande-Riviere, Quebec.....	160,000	148,000
		Vancouver, British Columbia.....	830,000	720,000
		Grants for Fisheries Research.....	440,000	400,000
		Scholarships.....	60,000	10,000
			11,360,000	10,219,000
		<b>Expenditure</b>		
		1965-66.....\$ 6,854,244		
		1966-67.....8,367,535		
		1967-68 (estimated).....10,179,000		
		<b>Total, Vote 20.....</b>	<b>12,170,000</b>	<b>10,899,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 7,239,473		
		1966-67.....8,857,760		
		1967-68 (estimated).....10,899,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction of Buildings and Works.....(8)	3,100,000	2,600,000
		Construction of Vessels.....(9)	50,000	235,000
		Acquisition of Furniture, Fixtures and Equipment....(9)	1,190,000	1,095,000
			<b>4,340,000</b>	<b>3,930,000</b>
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	400,000	645,000
		Dartmouth, Nova Scotia.....	385,000	260,000
		St. Andrews, New Brunswick.....	300,000	415,000
		Ste. Anne de Bellevue, Quebec.....	55,000	115,000
		Winnipeg, Manitoba.....	1,080,000	400,000
		Nanaimo, British Columbia.....	1,715,000	1,450,000
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	20,000	25,000
		Halifax, Nova Scotia.....	150,000	300,000
		Grande-Riviere, Quebec.....	10,000	20,000
		Vancouver, British Columbia.....	225,000	300,000
			<b>4,340,000</b>	<b>3,930,000</b>
		Expenditure		
		1965-66..... \$ 1,778,244		
		1966-67..... 2,669,073		
		1967-68 (estimated)..... 3,430,000		



## FORESTRY AND RURAL DEVELOPMENT

## FORESTRY AND RURAL DEVELOPMENT

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Forestry and Rural Development— Salary and Motor Car Allowance (Details, page 196).....	17,000	17,000		
1	Departmental Administration (Details, page 196).....	2,035,000	1,714,500	320,500	
—	Appropriation not required for 1968-69 (Details, page 197).....		253,000		253,000
		2,035,000	1,967,500	67,500	
	FORESTRY				
15	Administration, Operation and Maintenance (Details, page 197).....	18,554,000	16,465,000	2,089,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 201).....	3,697,000	4,034,500		337,500
23	Grants and contributions as detailed in the Estimates (Details, page 202).....	1,516,000	2,146,000		630,000
		23,767,000	22,645,500	1,121,500	
	RURAL DEVELOPMENT				
25	Agricultural and Rural Development Act Program, Rural Economic Development Act Program and Maritime Marshland Rehabili- tation Act Program—Administration, Oper- ation and Maintenance (Details, page 203)...	3,039,600	2,256,500	783,100	
30	Agricultural and Rural Development Act Pro- gram and Maritime Marshland Rehabilita- tion Act Program—Construction or Acquisi- tion of Buildings, Works, Land and Equip- ment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitecodiac River Dam Project and the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project (Details, page 205).....	1,443,400	1,608,700		165,300
35	Payments in respect of projects and programs under the Agricultural and Rural Develop- ment Act, and payments to Provinces pur- suant to agreements entered into under that Act (Details, page 205).....	26,048,000	22,000,000	4,048,000	
(S)	Fund for Rural Economic Development— Project Payments (Details, page 205).....	9,600,000	11,000,000		1,400,000
		40,131,000	36,865,200	3,265,800	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
	SUMMARY	\$	\$	\$	\$
	To be voted.....	56,333,000	50,478,200	5,854,800	
	Authorized by Statute.....	9,617,000	11,017,000		1,400,000
		65,950,000	61,495,200	4,454,800	
	B—CANADIAN LIVESTOCK FEED BOARD				
40	Administration, Operation and Maintenance (Details, page 206).....	301,800	156,000	145,800	
45	Freight Assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council (Details, page 207).....	22,000,000	22,000,000		
		22,301,800	22,156,000	145,800	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,171,000	588,800
		Accommodation (in this Department's own buildings). Accounting and cheque issue services (Comptroller of the Treasury).....	594,600	511,500
		Contributions to Superannuation Account (Treasury Board).....	475,400	289,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,455,900	857,100
		Employee surgical-medical insurance premiums (Treas- ury Board).....	202,400	116,000
		Employee compensation payments (Department of Labour).....	38,100	75,900
		Carrying of franked mail (Post Office Department).....	15,500	17,200
			35,000	29,800
			3,987,900	2,486,000
		Statutory—Minister of Forestry and Rural Development—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$26,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
1	1	Senior Economist 1 (\$16,500-\$21,250)		
1		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
	2	(\$ 8,000-\$10,000)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
7	6	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
10	10	(\$10,000-\$12,000)		
27	27	(\$ 8,000-\$10,000)		
2	3	(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
5	4	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
11	3	(\$8,000-\$10,000)		
21	29	(\$6,000-\$8,000)		
24	24	(\$4,000-\$6,000)		
1		(Under \$4,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
1	1	(88,000-\$10,000)		
16	8	(\$6,000-\$8,000)		
68	65	(\$4,000-\$6,000)		
24	26	(Under \$4,000)		
238	223			
(238)	(223)			
(3)	(3)			
		Continuing Establishment.....	1,673,000	1,392,200
		Casuals and Others.....	9,000	6,000
(241)	(226)			
		Salaries and Wages.....(1)	1,682,000	1,398,200
		Overtime.....(1)	5,100	1,300
		Travelling and Removal Expenses.....(2)	130,600	95,000
		Freight, Express and Cartage.....(2)	7,000	5,200
		Postage.....(2)	3,200	3,000
		Telephones and Telegrams.....(2)	27,100	25,800
		Publication of Departmental Reports and Other		
		Material.....(3)	14,200	11,800
		Advertising.....(3)		1,500
		Professional and Special Services.....(4)	27,700	60,700
		Repairs and Upkeep of Equipment.....(6)	3,500	1,900
		Office Stationery, Supplies and Equipment.....(7)	49,800	46,800
		Materials and Supplies.....(7)	47,400	32,800
		Acquisition of Equipment and Furnishings.....(9)	35,200	27,900
		Sundries.....(12)	2,200	2,600
			<b>2,035,000</b>	<b>1,714,500</b>
		Expenditure		
		1965-66.....\$ 968,560		
		1966-67.....1,288,244		
		1967-68 (estimated).....1,672,000		
		<b>Appropriation not required for 1968-69</b>		
		Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada.....(8)		<b>253,000</b>
		<b>FORESTRY</b>		
		<b>Vote 15—Administration, Operation and Maintenance</b>		
		<b>ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
7		Research Management 3 (\$18,211-\$21,330)		
3	1	(\$18,000-\$21,000)		
3	6	(\$16,000-\$18,000)		
9	14	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
6	1	(\$10,000-\$12,000)		
1	8	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FORESTRY (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
12	7	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
47	38	(Under \$4,000)		
2	3			
108	97	Continuing Establishment.....	721,400	562,300
(108)	(97)	Casuals and Others.....	9,900	9,000
(2)	(2)			
(110)	(99)	Salaries and Wages..... (1)	731,300	571,300
		Overtime..... (1)	1,000	600
		Memberships in Scientific and Other Institutions.... (1)	3,400	1,800
		Travelling and Removal Expenses..... (2)	201,400	285,800
		Freight, Express and Cartage..... (2)	25,200	
		Telephones and Telegrams..... (2)	15,300	13,800
		Publication of Departmental Reports and Other		
		Material..... (3)	295,500	280,500
		Exhibits, Advertising, Posters and Displays..... (3)	66,000	132,500
		Professional and Special Services..... (4)	178,500	124,700
		Rental of Data Processing Equipment..... (5)	73,800	95,600
		Repairs and Upkeep of Equipment..... (6)	400	
		Office Stationery, Supplies and Equipment..... (7)	61,200	56,100
		Materials and Supplies..... (7)		9,600
		Participation in F.A.O. Associate Expert Scheme or		
		an Alternative Arrangement..... (10)		100,000
		Canada's share of the Cost of Developing a Multi-		
		lingual Forestry Terminology..... (12)	12,900	12,900
		Remuneration and Expenses of the Federal Member		
		of the Eastern Rockies Forest Conservation		
		Board..... (12)	5,600	5,600
		Sundries..... (12)	15,500	15,500
			1,687,000	1,706,300
		Expenditure		
		1965-66..... \$ 1,319,802		
		1966-67..... 1,305,378		
		1967-68 (estimated)..... 1,972,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
FORESTRY (Continued)				
Vote 15 (Continued)				
REGIONAL RESEARCH AND SERVICES				
Salaried Positions:				
Executive, Scientific and Professional:				
3	4	Research Scientist 4 (\$18,211 and up)		
6		Research Management 3 (\$18,211-\$21,330)		
15		(\$18,000-\$21,000)		
1	8	(\$16,000-\$18,000)		
133	95	(\$14,000-\$16,000)		
27	34	(\$12,000-\$14,000)		
177	72	(\$10,000-\$12,000)		
9	161	(\$8,000-\$10,000)		
Administrative and Foreign Service:				
30	26	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
Technical, Operational and Service:				
20	5	(\$8,000-\$10,000)		
103	108	(\$6,000-\$8,000)		
463	473	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
1	1	(Part Time)		
4	5	(Seasonal)		
Administrative Support:				
12	8	(\$6,000-\$8,000)		
90	86	(\$4,000-\$6,000)		
19	22	(Under \$4,000)		
Prevailing Rate Positions:				
31	28	(Full Time)		
39	41	(Seasonal)		
1,186	1,179	Continuing Establishment.....	8,019,600	7,104,700
(1,167)	(1,159)	Casuals and Others.....	928,700	855,000
(1,358)	(1,349)	Salaries and Wages.....(1)	8,948,300	7,959,700
		Overtime.....(1)	36,500	29,500
		Unemployment Insurance Contributions.....(1)	5,000	2,900
		Memberships in Scientific Institutions.....(1)	200	200
		Travelling Expenses—Research Travel.....(2)	399,300	377,100
		Other Travelling and Removal Expenses.....(2)	92,200	67,200
		Freight, Express and Cartage.....(2)	17,500	12,000
		Postage.....(2)	14,300	9,900
		Telephones and Telegrams.....(2)	78,500	57,800
		Publication of Departmental Reports and Other		
		Material.....(3)	15,300	7,700
		Advertising.....(3)	3,600	3,300
		Professional and Special Services.....(4)	270,600	244,300
		Rental of Buildings and Land.....(5)	9,800	5,800
		Rental of Data Processing Equipment.....(5)	2,000	9,300
		Rental of Other Equipment.....(5)	125,400	87,200
		Repairs and Upkeep of Buildings and Works.....(6)	89,500	107,700
		Repairs and Upkeep of Equipment.....(6)	164,100	139,500
		Office Stationery, Supplies and Equipment.....(7)	110,900	110,000
		Fuel.....(7)	40,700	46,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		REGIONAL RESEARCH AND SERVICES (Continued)		
		Other Materials and Supplies..... (7)	367,500	328,300
		Municipal or Public Utility Services..... (7)	112,200	97,100
		Sundries..... (12)	12,100	12,000
			10,915,500	9,714,900
		Expenditure Revenue		
		1965-66..... \$ 6,748,355 \$ 171,068		
		1966-67..... 7,373,897 153,800		
		1967-68 (estimated)..... 8,940,000 160,200		
		RESEARCH INSTITUTES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Research Scientist 4 (\$18,211 and up)		
		Research Management 3 (\$18,211-\$21,330)		
		(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
3		(\$14,000-\$16,000)		
11		(\$12,000-\$14,000)		
3	7	(\$10,000-\$12,000)		
97	74	(\$8,000-\$10,000)		
12	13	(\$6,000-\$8,000)		
80	46	(\$4,000-\$6,000)		
2	67	(\$2,000-\$4,000)		
1	1	(\$1,000-\$2,000)		
		Administrative and Foreign Service:		
1		(\$10,000-\$12,000)		
9	3	(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
19	7	(\$8,000-\$10,000)		
57	72	(\$6,000-\$8,000)		
196	198	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	1	(Seasonal)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
7	3	(\$6,000-\$8,000)		
74	78	(\$4,000-\$6,000)		
11	14	(Under \$4,000)		
		Prevailing Rate Positions:		
49	49	(Full Time)		
10	10	(Seasonal)		
649	650	Continuing Establishment.....	4,467,000	3,889,400
(644)	(645)	Casuals and Others.....	296,400	274,500
(61)	(61)			
(705)	(706)	Salaries and Wages..... (1)	4,763,400	4,163,900
		Overtime..... (1)	33,700	24,700
		Unemployment Insurance Contributions..... (1)	2,400	1,900
		Memberships in Scientific Institutions..... (1)	900	300
		Travelling Expenses—Research Travel..... (2)	157,900	150,300
		Other Travelling and Removal Expenses..... (2)	70,600	50,900
		Freight, Express and Cartage..... (2)	15,400	9,800



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FORESTRY (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>RESEARCH INSTITUTES (Continued)</b>		
		Postage.....(2)	2,800	1,700
		Telephones, Telegrams and Other Communication Services.....(2)	42,700	25,900
		Advertising.....(3)	200	300
		Publication of Departmental Reports and Other Material.....(3)	10,600	8,200
		Professional and Special Services.....(4)	321,900	140,000
		Rental of Buildings and Land.....(5)	3,600	300
		Rental of Equipment.....(5)	42,000	15,800
		Repairs and Upkeep of Buildings and Works.....(6)	33,500	36,600
		Repairs and Upkeep of Equipment.....(6)	66,200	48,000
		Office Stationery, Supplies and Equipment.....(7)	79,600	98,000
		Fuel.....(7)	20,900	23,000
		Other Materials and Supplies.....(7)	216,200	186,100
		Municipal or Public Utility Services.....(7)	65,100	53,100
		Sundries.....(12)	1,900	5,000
			5,951,500	5,043,800
		Expenditure Revenue		
		1965-66.....\$ 1,409,500 \$ 4,420		
		1966-67.....3,656,017 5,496		
		1967-68 (estimated).....5,125,000 5,600		
		<b>Total, Vote 15.....</b>	<b>18,554,000</b>	<b>16,465,000</b>
		Expenditure Revenue		
		1965-66.....\$ 9,477,657 \$ 175,488		
		1966-67.....12,335,292 159,296		
		1967-68 (estimated).....16,037,000 165,800		
		<b>Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		<b>ADMINISTRATION</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)		50,000
		Construction or Acquisition of Equipment.....(9)	4,400	2,000
			4,400	52,000
		Expenditure		
		1965-66.....\$ 8,383		
		1966-67.....3,491		
		1967-68 (estimated).....52,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		FORESTRY (Continued)		
		<b>Vote 20 (Continued)</b>		
		REGIONAL RESEARCH AND SERVICES		
		Professional and Special Services.....(4)	291,000	363,100
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,249,400	1,452,600
		Construction or Acquisition of Equipment.....(9)	934,600	766,500
			2,475,000	2,582,200
		Expenditure		
		1965-66.....\$ 871,455		
		1966-67.....1,290,407		
		1967-68 (estimated).....2,572,000		
		RESEARCH INSTITUTES		
		Professional and Special Services.....(4)	144,000	147,200
		Construction or Acquisition of Buildings, Works and Land.....(8)	421,400	538,600
		Construction or Acquisition of Equipment.....(9)	652,200	714,500
			1,217,600	1,400,300
		Expenditure		
		1965-66.....\$ 637,753		
		1966-67.....1,050,975		
		1967-68 (estimated).....1,395,000		
		<b>Total, Vote 20.....</b>	<b>3,697,000</b>	<b>4,034,500</b>
		Expenditure		
		1965-66.....\$ 1,517,591		
		1966-67.....2,344,873		
		1967-68 (estimated).....4,019,000		
		<b>Vote 23—Grants and Contributions as detailed in the Estimates</b>		
		GRANTS TO FORESTRY ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Forestry Association.....	50,000	50,000
		Commonwealth Forestry Institute (£2,000).....	5,200	6,000
		Grants in Aid of Forestry Research.....	360,800	340,000
		(10)	416,000	396,000
		Expenditure		
		1965-66.....\$ 97,390		
		1966-67.....115,345		
		1967-68 (estimated).....386,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FORESTRY (Continued)</b>		
		<b>Vote 23 (Continued)</b>		
		CONTRIBUTION TO THE PROVINCE OF NEW BRUNSWICK FOR ASSISTANCE IN A PROGRAM DESIGNED TO COM- BAT THE SPRUCE BUDWORM INFESTATION IN AC- CORDANCE WITH AN AGREEMENT ENTERED INTO BY CANADA AND THE PROVINCE..... (10)	100,000	600,000
		Expenditure		
		1965-66..... \$ 580,009		
		1966-67..... 680,000		
		1967-68 (estimated)..... 600,000		
		CONTRIBUTION TO THE PROVINCE OF NEWFOUNDLAND FOR ASSISTANCE IN A PROGRAM DESIGNED TO OB- TAIN FOR NEWFOUNDLAND AND LABRADOR AN IN- VENTORY OF THE FOREST RESOURCES AND TO CARRY OUT LAND CAPABILITY STUDIES IN ACCORDANCE WITH AN AGREEMENT BETWEEN CANADA AND THE PROVINCE..... (10)	1,000,000	1,000,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 750,000		
		1967-68 (estimated)..... 1,000,000		
		ITEM NOT REQUIRED FOR 1968-69		
		Contribution to the Province of British Columbia for assistance in a program designed to combat the Balsam Woolly Aphid infestation in accord- ance with an agreement to be entered into by Canada and the Province..... (10)		150,000
		<b>Total, Vote 23.....</b>	<b>1,516,000</b>	<b>2,146,000</b>
		Expenditure		
		1965-66..... \$ 8,567,610		
		1966-67..... 8,750,426		
		1967-68 (estimated)..... 1,836,000		
		<b>RURAL DEVELOPMENT</b>		
		<b>Vote 25—Agricultural and Rural Development Act Program, Rural Economic Development Act Program and Maritime Marshland Rehabilitation Act Program—Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 3 (\$20,500-\$25,750)		
3	1	Senior Officer 2 (\$18,500-\$23,500)		
1	5	Senior Officer 1 (\$16,500-\$21,250)		
19		Senior Economist 1 (\$16,500-\$21,250)		
5		(\$18,000-\$21,000)		
	11	(\$16,000-\$18,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RURAL DEVELOPMENT (Continued)		
		<b>Vote 25 (Continued)</b>		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
6	9	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
8	2	(\$10,000-\$12,000)		
3	8	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
4		(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
12		(\$10,000-\$12,000)		
9	6	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
18	10	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
7	5	(\$8,000-\$10,000)		
22	24	(\$6,000-\$8,000)		
9	11	(\$4,000-\$6,000)		
		Administrative Support:		
9	4	(\$6,000-\$8,000)		
69	42	(\$4,000-\$6,000)		
11	9	(Under \$4,000)		
5	5	Prevailing Rate Positions: (Full Time)		
236	164	Continuing Establishment.....	1,671,400	1,114,600
(236)	(164)	Casuals and Others.....	82,400	76,500
(17)	(17)			
(253)	(181)	Salaries and Wages..... (1)	1,753,800	1,191,100
		Overtime..... (1)	3,300	3,100
		Unemployment Insurance Contributions..... (1)	2,500	1,500
		Memberships..... (1)	300	200
		Travelling and Removal Expenses..... (2)	184,000	172,000
		Freight, Express and Cartage..... (2)	1,300	1,300
		Postage..... (2)	1,900	800
		Telephones and Telegrams..... (2)	34,000	25,000
		Publication of Departmental Reports and Other		
		Material..... (3)	216,000	212,000
		Professional and Special Services..... (4)	409,000	360,000
		Repairs and Upkeep of Buildings and Works..... (6)	250,000	90,000
		Repairs and Upkeep of Equipment..... (6)	16,900	20,000
		Office Stationery, Supplies and Equipment..... (7)	34,600	43,500
		Materials and Supplies..... (7)	27,500	32,000
		Expenses of the Canadian Council on Rural Development..... (12)	100,000	100,000
		Sundries..... (12)	4,500	4,000
			<b>3,039,600</b>	<b>2,256,500</b>
		Expenditure		
		1965-66..... \$ 789,938		
		1966-67..... 1,265,747		
		1967-68 (estimated)..... 2,152,140		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RURAL DEVELOPMENT (Continued)		
		<b>Vote 30—Agricultural and Rural Development Act program and Maritime Marshland Rehabilitation Act program—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam project and the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project</b>		
		Construction or Acquisition of Buildings, Works, and Land.....(8)	2,262,500	2,161,600
		Construction or Acquisition of Equipment and Furnishings.....(9)	93,400	33,800
			2,355,900	2,195,400
		Less—Amount recoverable from the Province of New Brunswick on account of the Petitcodiac River Dam Project and the Province of Nova Scotia on account of the Avon River Causeway Dam Project.....(13)	912,500	586,700
			<b>1,443,400</b>	<b>1,608,700</b>
		Expenditure		
		1965-66.....\$ 359,184		
		1966-67.....880,748		
		1967-68 (estimated).....1,255,000		
		<b>Vote 35—Payments in respect of projects and programs under the Agricultural and Rural Development Act, and payments to provinces pursuant to agreements entered into under that Act</b>		
		Contributions to the Provinces.....(12)	18,000,000	18,000,000
		Other Payments.....(12)	8,048,000	4,000,000
			<b>26,048,000</b>	<b>22,000,000</b>
		Expenditure		
		1965-66.....\$ 13,010,985		
		1966-67.....17,883,171		
		1967-68 (estimated).....23,500,000		
		<b>Statutory—Fund for Rural Economic Development—Project Payments.....(10)</b>	<b>9,600,000</b>	<b>11,000,000</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....5,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CANADIAN LIVESTOCK FEED BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	20,000	
		Accounting and cheque issue services (Comptroller of the Treasury).....	50,000	
		Contributions to Superannuation Account (Treasury Board).....	3,600	
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	200	
		Employee surgical-medical insurance premiums (Treas- ury Board).....	100	
		Employee compensation payments (Department of Labour).....	100	
			74,000	
		<b>Vote 40—Administration, Operation and Main- tenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Chairman (\$24,750)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
3	2			
1				
3	2			
1	1			
5	1			
1	1			
17	9			
(17)	(9)	Continuing Establishment.....	195,000	109,500
(1)		Casuals and Others.....	1,000	
(18)	(9)	Salaries and Wages.....(1)	196,000	109,500
		Pensions and Other Benefits.....(1)	12,300	
		Travelling and Removal Expenses.....(2)	25,000	12,000
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	6,000	4,000
		Publication of Reports and Other Material.....(3)	2,500	2,000
		Advertising and Publicity.....(3)	10,500	1,500
		Professional and Special Services.....(4)	22,000	2,000
		Repairs and Upkeep.....(6)	2,000	
		Materials and Supplies.....(7)	12,500	
		Equipment and Furnishings.....(9)	5,000	18,400
		Expenses of the Canadian Livestock Feed Board		
		Advisory Committee.....(12)	6,400	5,500
		Sundries.....(12)	1,000	500
			301,800	156,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—CANADIAN LIVESTOCK FEED BOARD (Continued)		
		<b>Vote 45—Freight assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council.....(10)</b>	<b>22,000,000</b>	<b>22,000,000</b>
		Expenditure		
		1965-66..... \$ 20,989,594		
		1966-67..... 20,415,022		
		1967-68 (estimated)..... 21,000,000		





**GOVERNOR GENERAL AND  
LIEUTENANT-GOVERNORS**

GOVERNOR GENERAL AND  
LIEUTENANT-GOVERNORS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 211).....	48,667	48,667		
(S)	Annuities payable under the Governor General's Retiring Annuities Act (Details page 211).....	48,667	.....	48,667	
		97,334	48,667	48,667	
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 211).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 211).....	685,400	540,600	144,800	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 212).....	145,000	145,000		
		830,400	685,600	144,800	
	SUMMARY				
	To be voted.....	830,400	685,600	144,800	
	Authorized by Statute.....	279,334	230,667	48,667	
		1,109,734	916,267	193,467	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	67,200	61,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,900	3,300
		Contributions to Superannuation Account (Treasury Board).....	20,300	12,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	5,000	3,800
		Employee surgical-medical insurance premiums (Treasury Board).....	1,000	1,500
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	3,700	3,200
			103,200	85,800
		<b>Statutory—Salary of the Governor General (Chap. 139, Revised Statutes).....(1)</b>	<b>48,667</b>	<b>48,667</b>
		<b>Statutory—Annuities payable under the Governor General's Retiring Annuities Act (Chapter 81, Statutes of 1966-67).....(10)</b>	<b>48,667</b>	
		<b>Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)</b>		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	<b>182,000</b>	<b>182,000</b>
		<b>Vote 1—Office of the Secretary to the Governor General</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Secretary to the Governor General (\$18,000-\$21,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
4	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
		Administrative Support:		
5	5	(\$6,000-\$8,000)		
14	14	(\$4,000-\$6,000)		
		Prevailing Rate Positions:		
		(Full time)		
82	70	Continuing Establishment.....	410,700	358,200
(82)	(70)	Aides-de-Camp.....	4,300	4,300
(1)	(1)	Casuals and Others.....	1,000	1,000
(83)	(71)	Salaries and Wages.....(1)	416,000	363,500
		Allowance.....(1)	72,000	72,000
		Pensions, Superannuation and Other Benefits.....(1)	100	100
		Travelling Expenses.....(2)	75,000	15,000
		Freight, Express and Cartage.....(2)	200	200
		Postage.....(2)	1,500	900
		Telephones and Telegrams.....(2)	34,000	23,000
		Press Announcements.....(3)	13,600	600
		Professional and Special Services.....(4)	2,500	2,000
		Rental of Office Machinery and Equipment.....(5)	4,750	
		Repairs and Upkeep of Equipment.....(6)	1,850	1,500
		Office Stationery, Supplies and Equipment.....(7)	15,000	25,000
		Materials and Supplies.....(7)	35,000	34,000
		Acquisition of Equipment.....(9)	13,000	
		Sundries.....(12)	1,000	2,800
			<b>685,400</b>	<b>540,600</b>
		Expenditure		
		1965-66.....\$ 326,942		
		1966-67.....415,966		
		1967-68 (estimated).....693,150		
		<b>Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates</b>		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	12,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	10,000	10,000
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(1)	<b>145,000</b>	<b>145,000</b>



## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance (Details, page 218).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 218).....	3,091,700	2,209,800	881,900	
—	Appropriation not required for 1968-69 (Details, page 219).....		77,580		77,580
		3,091,700	2,287,380	804,320	
	INDIAN AFFAIRS				
5	Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 219).....	102,568,000	87,034,700	15,533,300	
10	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the share of Provincial Governments of expenditures on roads and related works and equipment and construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect				

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS (Continued)				
10	(Continued)				
	of the education in Indian schools of children other than Indian children (Details, page 225).....	35,287,000	33,913,000	1,374,000	
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 227).....	536,000	530,420	5,580	
		138,391,000	121,478,120	16,912,880	
	NORTHERN PROGRAM				
20	Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs (Details, page 227).....	41,081,800	33,777,901	7,303,899	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$27,042,600 (Details, page 237)....	23,013,200	21,614,801	1,398,399	
(S)	Northern Mineral Development Assistance Grants (Details, page 240).....	1,500,000	3,000,001		1,500,001

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN PROGRAM (Continued)				
33	Payment to the Government of the Northwest Territories in accordance with an agreement between Canada and the Northwest Territories, the agreement to provide that the Government of the Northwest Territories will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement; the payment to the Government of the Northwest Territories under the agreement to be calculated on the following bases: (a) A subsidy of eighty cents per head in respect of the population of the Northwest Territories as determined by the 1961 census; (b) A grant in aid of the Government and Council of the Northwest Territories of \$30,000; and (c) An operating grant in the amount of \$5,104,660 which, when added to the payments under paragraphs (a) and (b), will equal the estimated operating deficit of the Government of the Northwest Territories in the current fiscal year; together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement (Details, page 240).....	6,392,100	5,670,780	721,320	
34	Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) (Details, page 241).....	5,626,300	4,100,000	1,526,300	
		77,613,400	68,163,483	9,449,917	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>CONSERVATION</b>				
35	National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new national park in the area of Kejimikujik Lake in Nova Scotia (Details, page 241)...	22,688,000	19,820,000	2,868,000	
40	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property and authority to make expenditures on proposed new national parks in the areas of Kejimikujik Lake in Nova Scotia and in New Brunswick and Newfoundland (Details, page 248).....	19,778,900	19,936,100	.....	157,200
		42,466,900	39,756,100	2,710,800	
	<b>SUMMARY</b>				
	To be voted.....	<b>259,527,000</b>	228,154,662	31,372,338	
	Authorized by Statute.....	<b>2,053,000</b>	3,547,421	.....	1,494,421
		<b>261,580,000</b>	<b>231,702,083</b>	<b>29,877,917</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,216,000	4,188,100
		Accommodation (in this Department's own buildings)...	9,462,900	8,517,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,676,100	1,385,900
		Contributions to Superannuation Account (Treasury Board).....	3,929,000	1,774,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	711,700	408,100
		Employee surgical-medical insurance premiums (Treasury Board).....	112,700	202,500
		Employee compensation payments (Department of Labour).....	258,400	234,900
		Carrying of franked mail (Post Office Department)....	87,100	77,000
			18,453,900	16,788,800
		<b>Statutory—Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
317	305			
(317)	(305)	Continuing Establishment.....	2,579,000	1,897,100
(5)	(5)	Casuals and Others.....	20,100	14,900
(322)	(310)	Salaries and Wages.....(1)	2,599,100	1,912,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Overtime.....(1)	4,700	2,600
		Allowances.....(1)	7,300	
		Travelling and Removal Expenses.....(2)	133,200	110,700
		Freight, Express and Cartage.....(2)	1,500	1,500
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	56,900	29,700
		Publication of Departmental Report.....(3)	21,500	4,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	2,100	3,500
		Professional and Special Services.....(4)	70,100	45,600
		Office Stationery, Supplies and Equipment.....(7)	168,000	85,200
		Materials and Supplies.....(7)	5,500	500
		Sundries.....(12)	15,800	8,000
			<b>3,091,700</b>	<b>2,209,800</b>
		Expenditure		
		1965-66.....\$ 1,418,559		
		1966-67.....1,911,609		
		1967-68(estimated).....2,330,700		
		<b>Appropriation not required for 1968-69</b>		
		Contribution to the Province of Alberta, pursuant to an agreement entered into with the approval of the Governor in Council by Canada with the Province, of amounts equal to one-half of the amounts confirmed by the Province as having been spent by it for Camp ground and Picnic Area developments; amount required to complete the payments to the Province.....(10)		<b>77,580</b>
		<b>INDIAN AFFAIRS</b>		
		<b>Vote 5—Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
3	10	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
5	7	(\$10,000-\$12,000)		
	20	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
7	9	(\$16,000-\$18,000)		
12	1	(\$14,000-\$16,000)		
11	9	(\$12,000-\$14,000)		
23	13	(\$10,000-\$12,000)		
60	27	(\$8,000-\$10,000)		
27	49	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	4	(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
		Administrative Support:		
19	4	(\$8,000-\$10,000)		
153	67	(\$6,000-\$8,000)		
324	391	(\$4,000-\$6,000)		
23	35	(Under \$4,000)		
		Prevailing Rate Positions:		
	1	(Full Time)		
		Ships' Officers and Crews:		
3	3	(Full Time)		
2	2	(Seasonal)		
688	666			
(688)	(666)	Continuing Establishment.....	4,042,000	3,728,000
(17)	(17)	Casuals and Others.....	23,000	26,000
(705)	(683)	Salaries and Wages.....(1)	4,065,000	3,754,000
		Allowances.....(1)	35,000	32,000
		Travelling and Removal Expenses.....(2)	310,000	293,000
		Freight, Express and Cartage.....(2)	33,000	29,000
		Postage.....(2)	60,000	50,000
		Telephones, Telegrams and Other Communication Services.....(2)	213,000	208,000
		Publication of Departmental Reports and Other Material.....(3)	59,000	52,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	83,000	67,000
		Professional and Special Services.....(4)	244,000	248,000
		Rental of Buildings, Works and Land.....(5)	10,000	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	160,000	154,000
		Repairs and Upkeep of Equipment.....(6)	52,000	48,000
		Office Stationery, Supplies and Equipment.....(7)	355,000	340,000
		Materials and Supplies.....(7)	183,000	146,000
		Municipal or Public Utility Services.....(7)	108,000	101,000
		Sundries, including Indian Consultation.....(12)	147,000	243,000
			6,117,000	5,774,000
		Expenditure		
		1965-66..... \$ 3,384,496		
		1966-67..... 4,653,049		
		1967-68 (estimated)..... 5,673,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 5 (Continued)</b>		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES, INCLUDING A GRANT OF \$1,200 TO THE TRUSTEES OF THE SKOOKUM JIM MEMORIAL HALL IN WHITEHORSE, \$52,700 FOR GRANTS TO FAIRS AND OTHER ORGANIZATIONS TO PROMOTE INDIAN AGRICULTURE, HANDICRAFT AND ECONOMIC ENTERPRISES GENERALLY, OTHER GRANTS AND CONTRIBUTIONS AND AUTHORITY TO MAKE GRANTS AND CONTRIBUTIONS PURSUANT TO AGREEMENTS ENTERED INTO WITH THE GOVERNMENTS OF THE PROVINCES OR THE TERRITORIES OR OTHER GROUPS OR AUTHORITIES APPROVED OF BY THE GOVERNOR IN COUNCIL FOR THE PROVISION OF WELFARE AND OTHER SERVICES TO INDIANS, SPECIAL PAYMENTS IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF THE PROVINCES AND THE TERRITORIES IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, AND AUTHORITY TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 2 (\$18,500-\$23,500)		
3	10	(\$14,000-\$16,000)		
11	26	(\$12,000-\$14,000)		
28	119	(\$10,000-\$12,000)		
14	101	(\$8,000-\$10,000)		
	160	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
4		(\$18,000-\$21,000)		
	3	(\$16,000-\$18,000)		
10		(\$14,000-\$16,000)		
17	3	(\$12,000-\$14,000)		
108	12	(\$10,000-\$12,000)		
109		(\$8,000-\$10,000)		
172	13	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
10	10	(Seasonal)		
		Technical, Operational and Service:		
4		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
17	12	(\$10,000-\$12,000)		
33	17	(\$8,000-\$10,000)		
62	56	(\$6,000-\$8,000)		
16	46	(\$4,000-\$6,000)		
	1	(Part Time)		
		Administrative Support:		
3	8	(\$6,000-\$8,000)		
94	77	(\$4,000-\$6,000)		
5	8	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
7	12	Prevailing Rate Positions: (Full Time)		
2	2	Ships' Officers and Crews: (Full Time)		
734 (732) (37)	699 (697) (37)	Continuing Establishment.....	5,204,000	4,763,000
		Casuals and Others.....	70,000	76,000
(769)	(734)	Salaries and Wages.....(1)	5,274,000	4,839,000
		Allowances.....(1)	83,000	73,000
		Travelling and Removal Expenses.....(2)	1,068,600	962,000
		Freight, Express and Cartage.....(2)	41,000	37,000
		Telephones, Telegrams and Other Communication Services.....(2)	112,000	107,000
		Publication of Departmental Reports and Other Material.....(3)	33,000	40,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	66,000	57,000
		Indian Exhibit at Universal and International Exhi- bition of 1967.....(3)		223,000
		Professional and Special Services.....(4)	6,543,000	5,761,000
		Rental of Buildings, Works and Land.....(5)	29,000	26,000
		Repairs and Upkeep of Buildings and Works.....(6)	2,506,000	1,863,000
		Repairs and Upkeep of Equipment.....(6)	282,000	220,000
		Office Stationery, Supplies and Equipment.....(7)	32,000	31,000
		Materials and Supplies.....(7)	2,762,000	2,289,000
		Municipal or Public Utility Services.....(7)	72,000	51,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse.....(10)	1,200	1,200
		Grants to Fairs and other organizations to promote Indian agriculture, handicraft, and economic enterprises generally.....(10)	52,700	52,700
		Grants to individuals or organizations for the de- velopment or advancement of Indian culture....(10)	68,700	24,200
		Band Council Grants, including Reserve Improve- ment Grants.....(10)	1,100,000	549,000
		Grants and contributions pursuant to agreements entered into with the Governments of the Provinces or Territories, for the provision of welfare and other services to Indians.....(10)	2,304,400	1,999,000
		Cash payments for general assistance to Indians.....(10)	15,969,000	14,219,000
		Development Program for Indians including Treaty Obligations, Forestry Operations, Handicrafts..(12)	801,000	754,000
		Travel and burial of destitute Indians, expenses of Indian conferences, training courses and seminars, and rehabilitation of physically and socially handicapped Indians.....(12)	471,000	450,000
		Sundries including training of community develop- ment officers.....(12)	467,400	648,600
			40,139,000	35,276,700
		Expenditure		
		1965-66.....	\$ 26,335,774	
		1966-67.....	31,016,740	
		1967-68 (estimated).....	35,378,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 5</b> (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS. SPECIAL PAYMENTS IN RESPECT OF THE EDUCATION IN INDIAN AND NON-INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN RESIDING ON RESERVES, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
18		(\$12,000-\$14,000)		
63	12	(\$10,000-\$12,000)		
149	82	(\$8,000-\$10,000)		
319	256	(\$6,000-\$8,000)		
595	394	(\$4,000-\$6,000)		
351	768	(Part Time)		
43	43	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
5	2	(\$14,000-\$16,000)		
6	14	(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
8	34	(\$8,000-\$10,000)		
16	18	(\$6,000-\$8,000)		
17	29	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
3		(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
274	113	(Under \$4,000)		
	56	(Part Time)		
12	12	(Seasonal)		
1	11	Administrative support:		
		(\$6,000-\$8,000)		
2	7	(\$4,000-\$6,000)		
108	98	(Under \$4,000)		
2	6	(Seasonal)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
24	24	(Seasonal)		
11	11			
2,034	1,995	Continuing Establishment.....	13,263,000	11,260,000
(1,998)	(1,959)	Casuals and Others.....	141,000	121,000
(86)	(86)			
(2,084)	(2,045)	Salaries and Wages..... (1)	13,404,000	11,381,000
		Allowances..... (1)	499,000	451,000
		Travelling and Removal Expenses..... (2)	618,000	572,000
		Freight, Express and Cartage..... (2)	33,000	79,000
		Telephones, Telegrams and Other Communication Services..... (2)	131,000	96,000
		Publication of Departmental Reports and Other Material..... (3)	3,000	3,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	33,000	33,000
		Professional and Special Services..... (4)	10,709,000	10,599,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 5</b> (continued)		
		EDUCATION (Continued)		
		Rental of Buildings, Works and Lands..... (5)	50,000	52,000
		Repairs and Upkeep of Buildings, Works and Lands... (6)	1,548,000	1,130,000
		Repairs and Upkeep of Equipment..... (6)	154,000	150,000
		Office Stationery, Supplies and Equipment..... (7)	72,000	68,000
		Materials and Supplies..... (7)	3,231,000	2,465,000
		Municipal or Public Utility Services..... (7)	329,000	316,000
		Payments to Indians to assist in relocation..... (10)	639,000	253,000
		Tuition and Maintenance of Indians in non-Federal schools, travel of Indian pupils..... (12)	23,980,000	17,421,000
		Sundries including Employment and Placement..... (12)	779,000	815,000
			56,212,000	45,884,000
		(Further Details)		
		General Administration and Supervision.....	2,581,000	2,411,000
		Education in Federal Schools.....	14,130,000	12,426,000
		Education in Non-Federal Schools.....	14,353,000	10,163,000
		Transportation and Maintenance of Pupils.....	18,401,000	16,536,000
		Adult Education.....	620,000	617,000
		Vocational and Special Training.....	4,264,000	2,553,000
		Employment and Relocation.....	1,863,000	1,178,000
			56,212,000	45,884,000
		Expenditure		
		1965-66..... \$ 34,630,982		
		1966-67..... 41,556,885		
		1967-68 (estimated)..... 49,084,000		
		GRANT TO PROVIDE ADDITIONAL SERVICES TO INDIANS OF BRITISH COLUMBIA INCLUDING AUTHORITY TO TRANSFER THESE FUNDS INTO THE TRUST ACCOUNTS OF THE INDIAN BANDS OF BRITISH COLUMBIA ON A PER-CAPITA BASIS..... (10)	100,000	100,000
		Expenditure		
		1965-66..... \$ 100,000		
		1966-67..... 100,000		
		1967-68 (estimated)..... 100,000		
		<b>Total, Vote 5</b> .....	<b>102,568,000</b>	<b>87,034,700</b>
		Expenditure		
		1965-66..... \$ 64,451,252		
		1966-67..... 77,326,674		
		1967-68 (estimated)..... 90,235,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the share of Provincial Governments of expenditures on roads and related works and equipment and construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian Schools of children other than Indian children</b>		
		GENERAL ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	254,000	353,000
		Construction or Acquisition of Equipment.....(9)	77,000	68,000
			331,000	421,000
		Expenditure		
		1965-66.....\$ 222,154		
		1966-67.....298,985		
		1967-68 (estimated).....442,000		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARE OF PROVINCIAL GOVERNMENTS OF EXPENDITURES ON ROADS AND RELATED WORKS AND EQUIPMENT AND INCLUDING CONSTRUCTION OR ACQUISITION OF WORKS FOR INDIAN BANDS, THE OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER, EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY, AND ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	23,505,000	21,663,000
		Construction or Acquisition of Equipment.....(9)	1,311,000	1,700,000
			24,816,000	23,363,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 10 (Continued)</b>		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
		Less—Amount recoverable from Provincial Govern- ments..... (13)	1,222,000	
			23,594,000	23,363,000
		Expenditure		
		1965-66..... \$ 8,269,410		
		1966-67..... 15,063,231		
		1967-68 (estimated)..... 21,602,000		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Construction or Acquisition of Buildings, Works and Land..... (8)	10,379,000	9,371,000
		Construction or Acquisition of Equipment..... (9)	983,000	758,000
			11,362,000	10,129,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	5,962,000	6,506,000
		Payments under agreement to provide Joint Educational Facilities to Indian Pupils.....	5,400,000	3,623,000
			11,362,000	10,129,000
		Expenditure		
		1965-66..... \$ 7,076,345		
		1966-67..... 11,442,594		
		1967-68 (estimated)..... 9,879,000		
		<b>Total, Vote 10.....</b>	<b>35,287,000</b>	<b>33,913,000</b>
		Expenditure		
		1965-66..... \$ 15,567,909		
		1966-67..... 26,804,810		
		1967-68 (estimated)..... 31,923,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Statutory—Indian Annuities and Miscellaneous Pensions</b>		
		STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.)..... (12)	535,580	530,000
		Expenditure		
		1965-66..... \$ 525,194		
		1966-67..... 513,494		
		1967-68 (estimated)..... 530,000		
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936)..... (1)	420	420
		<b>Total, Statutory Item.....</b>	<b>536,000</b>	<b>530,420</b>
		Expenditure		
		1965-66..... \$ 525,614		
		1966-67..... 513,914		
		1967-68 (estimated)..... 530,420		
		NORTHERN PROGRAM		
		<b>Vote 20—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSO- CIATED WITH NORTHERN ADMINISTRATION BRANCH INCLUDING CIVIL SERVICE HOUSING AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		((\$18,000-\$21,000)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Technical, Operational and Service:		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
737	729	Continuing Establishment.....	3,979,000	3,700,300
(737)	(729)	Casuals and Others.....	87,900	80,500
(17)	(17)			
(754)	(746)	Salaries and Wages..... (1)	4,066,900	3,780,800
		Overtime..... (1)	62,000	62,000
		Isolation and Other Allowances..... (1)	532,500	491,300
		Memberships..... (1)	400	400
		Unemployment Insurance Contributions..... (1)	16,800	19,900
		Travelling and Removal Expenses..... (2)	474,000	454,000
		Transportation Costs of Other than Government Employees..... (2)	207,700	66,000
		Freight, Express and Cartage..... (2)	892,400	897,200
		Postage..... (2)	20,800	18,800
		Telephones, Telegrams and Other Communication Services..... (2)	215,300	172,200
		Publications..... (3)	19,500	18,900
		Displays and Publicity..... (3)	4,500	6,500
		Professional and Special Services..... (4)	602,700	915,600
		Rental of Equipment..... (5)	127,100	119,600
		Rental of Land, Buildings and Works..... (a)	13,200	8,800



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Repairs and Upkeep of Buildings and Works.....(6)	581,600	617,400
		Repairs and Upkeep of Equipment.....(6)	338,900	315,600
		Fuel for Heating Departmental Buildings.....(7)	475,700	434,100
		Other Materials and Supplies.....(7)	649,800	338,800
		Municipal or Public Utility Services.....(7)	1,343,500	538,000
		Office Stationery, Supplies and Equipment.....(7)	150,300	146,800
		Grant to the Northwest Territories Government towards the cost of construction of a water intake system at Yellowknife, N.W.T.....(10)	250,000	
		Grant to Yukon Territorial Government for hospital care of Indians.....(10)	85,000	75,000
		Grant to the Northwest Territories Government for hospital care of Indians and Eskimos.....(10)	612,100	583,600
		Contribution towards the construction of community halls.....(10)	50,000	50,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a water and sewer system at Mayo and a water and sewer system at Watson Lake, Y.T.....(10)		83,000
		Grants to the Commissioner of the Northwest Territories to reimburse the Commissioner for the costs, other than capital costs, incurred in the current fiscal year in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)		263,000
		Contribution to the Government of Newfoundland respecting Eskimos.....(10)	600,000	168,100
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government towards the operation and maintenance of medium security institution and the minimum security institution in the Yukon Territory.....(10)	264,300	
		Grant to the Commissioner of the Northwest Territories for the amortization of loans made for capital costs incurred in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)	100,000	
		Grant to the Northwest Territories Government for game management and to assist in providing tourist services.....(10)	445,400	
		Sundries.....(12)	44,000	40,200
			13,246,400	10,685,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$46,500) and anticipated lapses (\$464,500).....(13)	511,000	846,599
			12,735,400	9,839,001
		Expenditure Revenue		
		1965-66.....\$.....\$.....		
		1966-67.....9,066,100.....757,615		
		1967-68 (estimated).....10,635,000.....755,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF ACADEMIC AND VOCATIONAL PROGRAMS INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
24		(\$10,000-\$12,000)		
38	51	(\$8,000-\$10,000)		
135	14	(\$6,000-\$8,000)		
236	349	(\$4,000-\$6,000)		
37	28			
		Administrative and Foreign Service:		
8	7	(\$16,000-\$18,000)		
7		(\$14,000-\$16,000)		
5	11	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
26	2	(\$8,000-\$10,000)		
	26	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6		(\$12,000-\$14,000)		
7	12	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
15	8	(\$4,000-\$6,000)		
	8	(Under \$4,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
42	30	(\$4,000-\$6,000)		
2	11	(Under \$4,000)		
		Prevailing Rate Positions:		
78	74	(Full Time)		
685	640			
(685)	(640)	Continuing Establishment.....	5,506,400	4,619,900
(15)	(16)	Casuals and Others.....	77,900	73,600
(700)	(656)	Salaries and Wages.....(1)	5,584,300	4,693,500
		Isolation and Other Allowances.....(1)	834,000	760,900
		Memberships.....(1)	400	400
		Unemployment Insurance Contributions.....(1)	300	400
		Travelling and Removal Expenses.....(2)	653,000	558,500
		Transportation Costs of other than Government Employees.....(2)	469,300	299,500
		Freight, Express and Cartage.....(2)	721,100	398,800
		Departmental and Educational Publications.....(3)	69,000	38,500
		Audio-Visual Aids, Publicity.....(3)	107,300	119,700
		Tuition, Maintenance and Other Payments.....(4)	1,590,500	1,353,100
		Other Professional and Special Services.....(4)	970,200	1,203,500
		Rental of Equipment.....(5)	55,000	53,200
		Rental of Land and Buildings.....(5)	10,200	11,400
		Repairs and Upkeep of Buildings and Works.....(6)	426,500	477,900
		Repairs and Upkeep of Equipment.....(6)	274,600	269,100
		Fuel for Heating Departmental Buildings.....(7)	349,700	336,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 29 (Continued)</b>		
		EDUCATION (Continued)		
		Other Materials and Supplies..... (7)	1,339,800	979,500
		Municipal or Public Utility Services..... (7)	956,800	381,500
		Sundries..... (12)	90,900	53,600
			14,502,900	11,989,000
		Less—Amount Recoverable from the Government of the Northwest Territories (\$2,167,000) and anticipated lapses (\$475,700)..... (13)	2,642,700	2,513,000
			11,860,200	9,476,000
		Expenditure Revenue		
		1965-66..... \$ .....	\$ .....	\$ .....
		1966-67..... 8,641,150 .....	179,700	
		1967-68 (estimated)..... 9,721,000 .....	179,000	
		REGIONAL DEVELOPMENT—ADMINISTRATION, OP- ERATION AND MAINTENANCE OF SMALL BUSINESS DEVELOPMENT, SURFACE RESOURCE MANAGEMENT, ROADS, AIRSTRIPS AND NORTHERN PUBLIC HOUSING INCLUDING GRANTS AND CONTRIBUTIONS AS DE- TAILED IN THE ESTIMATES AND AUTHORITY TO PROVIDE IN RESPECT OF INDIAN AND ESKIMO COM- MERCIAL ACTIVITIES FOR THE INSTRUCTION AND SUPERVISION OF INDIANS AND ESKIMOS, THE FUR- NISHING OF MATERIALS, THE PURCHASE OF FIN- ISHED GOODS AND NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS AND TO MAKE PAYMENTS TO INDIANS AND ESKIMOS UNDER SOCIAL ASSISTANCE, WELFARE AND HOUSING AND CHILD WELFARE PROGRAMS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$14,000-\$16,000)		
11	8	(\$12,000-\$14,000)		
22	4	(\$10,000-\$12,000)		
26	33	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
11	2	(\$12,000-\$14,000)		
13	4	(\$10,000-\$12,000)		
53	19	(\$8,000-\$10,000)		
5	40	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$8,000-\$10,000)		
13	29	(\$6,000-\$8,000)		
8	44	(\$4,000-\$6,000)		
		Administrative Support:		
8	1	(\$6,000-\$8,000)		
40	38	(\$4,000-\$6,000)		
4	19	(Under \$4,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20</b> (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
51	63	Prevailing Rate Positions:		
37	31	(Full Time)		
		(Seasonal)		
	1	Ships' Officers and Crews:		
		(Seasonal)		
313	339			
(294)	(317)	Continuing Establishment.....	2,452,000	2,373,100
(22)	(24)	Casuals and Others.....	129,000	65,600
(316)	(341)	Salaries and Wages.....(1)	2,581,000	2,438,700
		Overtime.....(1)	30,000	30,000
		Isolation and Other Allowances.....(1)	356,600	356,300
		Memberships.....(1)	3,000	3,000
		Unemployment Insurance Contributions.....(1)	1,200	1,000
		Travelling and Removal Expenses.....(2)	361,400	355,000
		Transportation Costs of other than Government Employees.....(2)	578,600	517,000
		Freight, Express and Cartage.....(2)	395,100	111,300
		Telephones, Telegrams and other Communication Services.....(2)	5,500	4,700
		Departmental Publications.....(3)	42,800	33,500
		Audio-Visual Aids, Displays and Publicity.....(3)	80,200	49,900
		Tuition, Maintenance and other Payments.....(4)	438,100	802,100
		Other Professional and Special Services.....(4)	810,200	1,214,300
		Rental of Equipment.....(5)	416,700	415,900
		Rental of Land and Buildings.....(5)	1,000	2,600
		Repairs and Upkeep of Buildings and Works.....(6)	396,500	345,500
		Repairs and Upkeep of Equipment.....(6)	231,500	231,600
		Fuel for Heating Departmental Buildings.....(7)	324,400	353,200
		Purchase of Materials and Supplies for Eskimos and Indians.....(7)	1,113,000	1,055,600
		Other Materials and Supplies.....(7)	1,557,600	795,200
		Municipal or Public Utility Services.....(7)	888,700	400,600
		Office Stationery, Supplies and Equipment.....(7)	4,500	4,100
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting... (10)	15,000	25,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the development of campgrounds and picnic areas.....(10)	22,500	15,000
		Contribution in an amount equal to 50% of the expenditure by the Government of the Northwest Territories for development of campgrounds and picnic areas.....(10)	22,500	15,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the operation of campgrounds and picnic areas in the Yukon Territory.....(10)	22,500	
		Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(10)	4,000	5,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan.. (10)	40,000	20,000
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan.. (10)	20,000	20,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
		Grants of \$1,000 to Eskimos towards acquisition or construction of low-cost houses containing one bedroom and \$2,000 to Eskimos toward acquisition or construction of low-cost houses containing two or more bedrooms..... (10)	30,000	30,000
		Grants to Eskimos to assist in the purchase of houses, the amount of each grant not to exceed the accumulated credits earned by the purchaser under the Eskimo Housing Rental Program..... (10)	2,000	500
		Sundries..... (12)	112,500	59,000
			10,908,600	9,710,600
		Less—Anticipated lapses..... (13)	398,200	317,600
			10,510,400	9,393,000
		Expenditure Revenue		
		1965-66..... \$..... \$.....		
		1966-67..... 7,641,075 2,001,139		
		1967-68 (estimated)..... 9,568,000 1,993,000		
		TERRITORIAL GOVERNMENTS — ADMINISTRATION, OPERATION AND MAINTENANCE OF THE OFFICES OF THE COMMISSIONERS OF THE YUKON AND NORTHWEST TERRITORIES, THE PROVISION OF MUNICIPAL SERVICES TO FEDERALLY-OWNED AND OPERATED FACILITIES AND THE SALE OF ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF) IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Commissioner of the Northwest Territories (\$24,000)		
1		Deputy Commissioner of the Northwest Territories (\$21,000)		
1	1	Commissioner of the Yukon Territory (\$20,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
80	73	Prevailing Rate Positions: (Full Time)		
88	87			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENTS (Continued)		
(88)	(87)	Continuing Establishment.....	121,700	159,200
(1)	(1)	Casuals and Others.....	11,700	6,400
(89)	(88)	Salaries and Wages.....(1)	133,400	165,600
		Isolation and Other Allowances.....(1)	12,500	20,000
		Travelling and Removal Expenses.....(2)	17,700	14,100
		Transportation Costs of Other than Government Employees.....(2)	6,400	4,500
		Freight, Express and Cartage.....(2)	22,500	400
		Postage.....(2)	2,000	1,900
		Telephones, Telegrams and Other Communication Services.....(2)	5,600	5,600
		Departmental Publications.....(3)	400	100
		Audio-Visual Aids, Displays, and Publicity.....(3)	200	200
		Other Professional and Special Services.....(4)	132,400	127,400
		Repairs and Upkeep of Buildings and Works.....(6)	22,500	48,800
		Repairs and Upkeep of Equipment.....(6)	13,000	24,900
		Materials and Supplies Including Fuel.....(7)	72,700	43,100
		Municipal or Public Utility Services.....(7)	74,200	38,000
		Office Stationery, Supplies and Equipment.....(7)	1,500	1,500
		Sundries.....(12)	1,300	2,500
		Less—Anticipated lapses.....(13)	518,300	498,600
			18,300	
			500,000	498,600
		Expenditure Revenue		
		\$ \$		
		1965-66.....		
		1966-67.....	530,225	655,545
		1967-68 (estimated).....	499,000	653,000
		NORTHERN CO-ORDINATION AND RESEARCH—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
6	6	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-69	1967-68		1963-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20 (Continued)</b>		
		NORTHERN CO-ORDINATION AND RESEARCH (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
8	8	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
34	32			
(31)	(29)			
		Salaries and Wages.....(1)	247,100	225,600
		Overtime.....(1)	500	500
		Isolation and Other Allowances.....(1)	15,400	10,700
		Travelling and Removal Expenses.....(2)	24,500	17,000
		Freight, Express and Cartage.....(2)	3,700	2,000
		Telephones and Telegrams.....(2)	4,000	1,700
		Publication of Departmental Reports and Other		
		Material.....(3)	7,000	6,000
		Professional and Special Services.....(4)	41,000	25,000
		Rental of Equipment.....(5)	1,000	
		Repairs and Upkeep of Buildings and Works.....(6)	500	300
		Repairs and Upkeep of Equipment.....(6)	1,500	700
		Office Stationery, Supplies and Equipment.....(7)	9,000	7,000
		Materials and Supplies.....(7)	15,100	10,000
		Municipal or Public Utility Services.....(7)	21,000	19,000
		Grant to the Arctic Institute of North America		
		towards the publication of the Arctic Bibli-		
		ography.....(10)	30,000	30,000
		Grants for Northern Research and for Northern		
		Scientific Research Expeditions.....(10)	250,000	250,000
		Sundries.....(12)	2,700	1,300
			674,000	606,800
		Expenditure		
		1965-66.....\$ 420,308		
		1966-67.....499,682		
		1967-68 (estimated).....596,000		
		RESOURCE AND ECONOMIC DEVELOPMENT—ADMIN-		
		ISTRATION, OPERATION AND MAINTENANCE OF PRO-		
		GRAMS DESIGNED TO STIMULATE AND ACCELERATE		
		THE DEVELOPMENT OF NATURAL RESOURCES, ROADS		
		AND AIRSTRIPS IN THE YUKON AND NORTHWEST		
		TERRITORIES INCLUDING GRANTS AS DETAILED IN		
		THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
3	2			
		Administrative and Foreign Service:		
2	1	(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
5	5	(\$12,000-\$14,000)		
7	6	(\$8,000-\$10,000)		
7	5	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		((\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
7	5	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
1		Administrative Support:		
		(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
22	21	Prevailing Rate Positions:		
		(Full Time)		
60	59	(Seasonal)		
16	16	(Part Time)		
1	1			
195	182			
(187)	(174)			
		Salaries and Wages.....(1)	1,434,000	1,177,100
		Isolation and Other Allowances.....(1)	120,200	121,700
		Travelling and Removal Expenses.....(2)	132,200	77,600
		Freight, Express and Cartage.....(2)	6,900	2,500
		Postage.....(2)	2,300	2,000
		Telephones and Telegrams.....(2)	12,900	12,000
		Publication of Reports and other Material.....(3)	22,500	10,100
		Exhibits, Advertising, Films, Broadcasting and Displays.....(4)	65,800	66,300
		Professional and Special Services.....(4)	379,400	281,500
		Rental of Equipment.....(5)	68,900	43,800
		Repairs and Upkeep of Equipment.....(6)	190,000	136,600
		Repairs and Upkeep of Buildings and Works.....(6)	3,900	51,800
		Maintenance of Highways.....(6)	1,940,100	1,609,000
		Materials and Supplies.....(7)	123,000	108,200
		Municipal or Public Utility Services.....(7)	282,600	141,700
		Office Stationery, Supplies and Equipment.....(7)	46,200	37,000
		Grants of \$7,500 to the British Columbia and Yukon Chamber of Mines, \$7,500 to the Yukon Chamber of Mines, \$7,500 to the Alberta and Northwest Chamber of Mines, \$7,500 to the Northwest Territories Chamber of Mines to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits....(10)	30,000	20,000
		Grants to prospectors in accordance with terms and conditions prescribed by the Governor in Council.....(10)	60,000	60,000
		Grant to Territories Mines Accident Prevention Association.....(10)	2,500	2,500
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Yukon Territory).....(10)	50,000	50,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Northwest Territories).....(10)	50,000	50,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>NORTHERN PROGRAM (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Sundries.....(12)	6,800	8,100
		Less—Anticipated lapses.....(13)	5,030,200 228,400	4,069,500 105,000
			4,801,800	3,964,500
		Expenditure Revenue		
		1965-66.....\$.....\$.....		
		1966-67.....3,948,975 2,930,000		
		1967-68 (estimated).....4,112,000 1,975,000		
		<b>Total, Vote 20.....</b>	<b>41,081,800</b>	<b>33,777,901</b>
		Expenditure Revenue		
		1965-66.....\$.....\$.....		
		1966-67.....30,327,207 6,523,999		
		1967-68 (estimated).....35,131,000 5,555,000		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$27,042,600</b>		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Roads and Bridges.....(8)	79,600	
		Construction or Acquisition of Buildings and Works.....(8)	2,383,900	2,795,500
		Acquisition or Construction of Equipment.....(9)	503,100	559,000
			2,966,600	3,354,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		ADMINISTRATION (Continued)		
		Less—Anticipated lapses ..... (13)	341,600	434,000
			2,625,000	2,920,500
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,457,000		
		1967-68 (estimated)..... 2,520,500		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Construction or Acquisition of Buildings and Works.. (8)	4,904,800	5,618,000
		Acquisition or Construction of Equipment..... (9)	347,200	314,600
			5,252,000	5,932,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$903,500) and anticipated lapses (\$606,500)..... (13)	1,510,000	2,045,000
			3,742,000	3,887,600
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 4,306,173		
		1967-68 (estimated)..... 3,887,600		
		REGIONAL DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION AND ACQUISITION OF HOUSING FOR INDIANS AND ESKIMOS AND THE SALE OF HOUSES TO INDIANS AND ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE		
		Construction or Acquisition of Buildings and Works (8)	4,829,700	4,198,000
		Acquisition or Construction of Equipment..... (9)	577,100	532,000
			5,406,800	4,730,000
		Less—Anticipated lapses..... (13)	622,800	496,000
			4,784,000	4,234,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,648,000		
		1967-68 (estimated)..... 4,234,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		TERRITORIAL GOVERNMENTS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK		
		Construction or Acquisition of Buildings and Works.. (8)	3,065,100	1,274,500
		Acquisition or Construction of Equipment..... (9)	247,900	124,200
			3,313,000	1,398,700
		Less—Anticipated lapses..... (13)	381,000	155,000
			2,932,000	1,243,700
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,086,000		
		1967-68 (estimated)..... 1,643,700		
		NORTHERN CO-ORDINATION AND RESEARCH—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Land, Buildings and Works..... (8)	7,500	
		Construction or Acquisition of Machinery, Equipment, and Furnishings..... (9)	15,500	10,000
			23,000	10,000
		Expenditure		
		1965-66..... \$ 13,670		
		1966-67..... 10,863		
		1967-68 (estimated)..... 10,000		
		RESOURCE AND ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Roads and Bridges..... (8)	9,829,200	12,094,000
		Construction or Acquisition of Buildings and Works. (8)	56,000	16,000
		Acquisition or Construction of Equipment..... (9)	196,000	11,000
			10,081,200	12,121,000
		Less—Anticipated lapses..... (13)	1,174,000	2,801,999
			8,907,200	9,319,001
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 8,018,286		
		1967-68 (estimated)..... 9,320,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Total, Vote 25.....	23,013,200	21,614,801
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 18,526,322		
		1967-68 (estimated)..... 21,615,800		
		Statutory—Northern Mineral Development As- sistance Grants..... (10)	1,500,000	3,000,001
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 1,700,000		
		Vote 33—Payment to the Government of the Northwest Territories in accordance with an agreement between Canada and the Northwest Territories, the agreement to provide that the Government of the North- west Territories will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement; the payment to the Government of the North- west Territories under the agreement to be calculated on the following bases: (a) A subsidy of eighty cents per head in respect of the population of the North- west Territories as determined by the 1961 census; (b) A grant in aid of the Government and Council of the Northwest Territories of \$30,000; and (c) An operating grant in the amount of \$5,194,660 which, when added to the payments under paragraphs (a) and (b), will equal the estimated operating deficit of the Government of the North- west Territories in the current fiscal year; together with payments in respect of amor- tization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement... (10)	6,392,100	5,670,780



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			£	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 34—Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)..... (10)</b>	<b>5,626,300</b>	<b>4,100,000</b>
		CONSERVATION		
		<b>Vote 35—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia</b>		
		ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH THE NATIONAL AND HISTORIC PARKS BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
5	5	(\$12,000-\$14,000)		
6	12	(\$10,000-\$12,000)		
20	12	(\$8,000-\$10,000)		
29	16	(\$6,000-\$8,000)		
2	8	(\$4,000-\$6,000)		
		Administrative Support:		
13	7	(\$6,000-\$8,000)		
65	64	(\$4,000-\$6,000)		
43	33	(Under \$4,000)		
299	253			
(299)	(253)	Continuing Establishment.....	2,164,300	1,757,500
(34)	(34)	Casuals and Others.....	110,000	142,900
(333)	(287)	Salaries and Wages.....(1)	2,274,300	1,900,400
		Overtime.....(1)	10,500	10,000
		Unemployment Insurance Contributions.....(1)	2,900	400
		Travelling Expenses.....(2)	202,100	175,600
		Freight, Express and Cartage.....(2)	3,500	1,300
		Postage.....(2)	10,400	10,200
		Telephones and Telegrams.....(2)	45,100	29,500
		Publication of Departmental Reports and Other		
		Material.....(3)	12,000	8,900
		Exhibits, Advertising, Broadcasting and Displays... (3)	900	2,600
		Professional and Special Services.....(4)	24,800	10,400
		Rental of Equipment.....(5)	14,700	3,400
		Repairs and Upkeep of Equipment.....(6)	12,300	12,500
		Office Stationery, Supplies and Equipment.....(7)	90,200	33,000
		Materials and Supplies.....(7)	64,100	38,000
		Contribution to Canadian Society of Landscape		
		Architects.....(10)	12,500	
		Sundries.....(12)	6,800	3,600
			2,787,100	2,239,800
		Expenditure Revenue		
		1965-66..... \$ 528,217 \$.....		
		1966-67..... 1,847,952 .....		
		1967-68 (estimated)..... 2,234,800 1,800		
		NATIONAL PARKS—ADMINISTRATION, OPERATION		
		AND MAINTENANCE INCLUDING AUTHORITY TO		
		MAKE EXPENDITURES ON THE PROPOSED NEW		
		NATIONAL PARK IN THE AREA OF KEJIMKUJIK		
		LAKE IN NOVA SCOTIA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
4	30	(\$8,000-\$10,000)		
21	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 35 (Continued)</b>		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
	5	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
7	7	(\$10,000-\$12,000)		
25	3	(\$8,000-\$10,000)		
38	49	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
3	8	(\$10,000-\$12,000)		
32	9	(\$8,000-\$10,000)		
22	76	(\$6,000-\$8,000)		
266	222	(\$4,000-\$6,000)		
77	58	(Under \$4,000)		
	1	(Part Time)		
61	81	(Seasonal)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
86	82	(\$4,000-\$6,000)		
34	33	(Under \$4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
524	370	(Full Time)		
129	1	(Part Time)		
1,153	1,516	(Seasonal)		
2,500	2,562			
(1,593)	(1,601)			
(30)	(28)			
		Continuing Establishment.....	7,885,500	7,216,400
		Casuals and Others.....	143,700	143,100
(1,623)	(1,629)			
		Salaries and Wages.....(1)	8,029,200	7,359,500
		Overtime.....(1)	206,800	164,000
		Allowances.....(1)	46,900	46,400
		Unemployment Insurance Contributions.....(1)	40,600	42,900
		Travelling and Removal Expenses.....(2)	146,200	140,800
		Freight, Express and Cartage.....(2)	50,000	64,000
		Postage.....(2)	13,300	11,100
		Telephones and Telegrams.....(2)	79,200	67,700
		Publication of Departmental Reports and Other		
		Material.....(3)	94,800	155,200
		Exhibits, Advertising, Broadcasting and Displays....(3)	58,300	49,700
		Professional and Special Services.....(4)	591,800	623,200
		Rental of Land, Buildings and Works.....(5)	22,800	17,300
		Rental of Equipment.....(5)	188,400	161,500
		Repairs and Upkeep of Buildings and Works.....(6)	606,400	318,600
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(6)	331,800	570,200
		Repairs and Upkeep of Equipment.....(6)	696,900	736,400
		Office Stationery, Supplies and Equipment.....(7)	69,700	46,700
		Materials and Supplies.....(7)	1,039,900	991,400
		Municipal or Public Utility Services.....(7)	357,900	295,000
		Scholarships for the University Training of Students		
		in Outdoor Recreation.....(10)	12,000	6,000
		Sundries.....(12)	42,400	33,500
			12,725,300	11,901,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	861,900	845,100
		Atlantic Region:		
		Regional Office.....	67,900	57,300
		Cape Breton Highlands Park.....	554,500	500,500
		Fundy Park.....	395,400	412,900
		Kejimikujik Lake area.....	186,900	170,600
		Prince Edward Island Park.....	358,200	331,100
		Terra-Nova Park .....	367,300	347,400
		Central Region:		
		Georgian Bay Islands Park.....	76,600	66,900
		Point Pelee Park.....	241,900	215,500
		St. Lawrence Islands Park.....	94,800	76,200
		Western Region:		
		Regional Office.....	197,900	182,900
		Banff Park.....	2,427,900	2,256,600
		Elk Island Park.....	405,600	389,600
		Jasper Park.....	1,579,200	1,426,200
		Kootenay Park.....	621,100	588,500
		Mount Revelstoke and Glacier Parks.....	899,300	783,600
		Prince Albert Park.....	673,000	707,200
		Riding Mountain Park.....	841,000	808,600
		Waterton Park.....	575,100	519,300
		Wood Buffalo Park.....	654,000	616,400
		Yoho Park.....	645,800	598,700
			12,725,300	11,901,100
		Expenditure Revenue		
		1965-66..... \$ 10,502,973 \$2,946,519		
		1966-67..... 10,836,770 3,290,868		
		1967-68 (estimated)..... 11,866,100 4,171,700		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY FOR PAY- MENTS TO INDIVIDUALS OR GROUPS PURSUANT TO THE HISTORIC SITES AND MONUMENTS ACT FOR THE PRESERVATION AND COMMEMORATION OF HISTORIC SITES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
3	8	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
	3	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
5		(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
24	22	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
4	6	(\$10,000-\$12,000)		
16	13	(\$8,000-\$10,000)		
23	18	(\$6,000-\$8,000)		
28	27	(\$4,000-\$6,000)		
2	8	(Under \$4,000)		
	4	(Seasonal)		
		Administrative Support:		
18	18	(\$4,000-\$6,000)		
10	5	(Under \$4,000)		
		Prevailing Rate Positions:		
55	48	(Full Time)		
1		(Part Time)		
63	60	(Seasonal)		
269	248			
(227)	(213)	Continuing Establishment.....	1,355,900	1,018,400
(13)	(13)	Casuals and Others.....	45,300	67,500
(240)	(226)	Salaries and Wages.....(1)	1,401,200	1,085,900
		Overtime.....(1)	18,200	21,600
		Allowances.....(1)	12,300	9,500
		Unemployment Insurance Contributions.....(1)	5,700	5,100
		Travelling and Removal Expenses.....(2)	80,000	66,900
		Freight, Express and Cartage.....(2)	12,300	7,600
		Postage.....(2)	8,500	5,500
		Telephones and Telegrams.....(2)	28,000	22,900
		Publication of Departmental Reports and Other		
		Material.....(3)	81,700	3,700
		Exhibits, Advertising, Broadcasting and Displays..(3)	30,400	1,700
		Professional and Special Services.....(4)	492,300	451,700
		Rental of Land, Buildings and Works.....(5)	1,600	1,400
		Rental of Equipment.....(5)	23,000	9,100
		Repairs and Upkeep of Buildings and Works.....(6)	15,300	20,000
		Repairs and Upkeep of Roads, Bridges, Streets,		
		Sidewalks and Trails.....(6)	131,400	134,400
		Repairs and Upkeep of Equipment.....(6)	44,100	22,000
		Office Stationery, Supplies and Equipment.....(7)	24,600	11,200
		Materials and Supplies.....(7)	145,400	82,700
		Municipal or Public Utility Services.....(7)	82,900	74,800
		Payments to Individuals or Groups in accordance with agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the Preservation and Commemoration of Historic Sites.....(12)	162,500	259,100
		Sundries.....(12)	10,200	23,300
			2,811,600	2,320,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	850,100	624,300
		Atlantic Region (excluding Fortress of Louisbourg).....	710,200	599,400
		Fortress of Louisbourg.....	568,900	582,200
		Central Region.....	317,800	195,000
		Western Region.....	364,600	319,200
			2,811,600	2,320,100
		Expenditure Revenue		
		1965-66..... \$ 1,120,600 \$ 42,231		
		1966-67..... 2,066,859 43,450		
		1967-68 (estimated)..... 2,310,100 76,500		
		GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA..... (10)	15,000	15,000
		Expenditure		
		1965-66..... \$ 15,000		
		1966-67..... 15,000		
		1967-68 (estimated)..... 15,000		
		TO AUTHORIZE PAYMENTS TO THE NATIONAL BATTLE- FIELDS COMMISSION FOR THE PURPOSES AND SUB- JECT TO THE PROVISIONS OF AN ACT RESPECTING THE NATIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STATUTES OF 1908, AS AMENDED)..... (12)	335,000	354,000
		Expenditure		
		1965-66..... \$ 275,000		
		1966-67..... 281,000		
		1967-68 (estimated)..... 354,000		
		GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION. (10)	10,000	10,000
		Expenditure		
		1965-66..... \$ 10,000		
		1966-67..... 10,000		
		1967-68 (estimated)..... 10,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 35 (Continued)</b>		
		CANADIAN WILDLIFE SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RE- SEARCH, CONSERVATION AND DEVELOPMENT OF WILDLIFE RESOURCES, ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT AND AUTHOR- ITY FOR PAYMENT OF SCHOLARSHIPS FOR THE TRAINING OF BIOLOGISTS AND GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
4	4	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
18	18	(\$12,000-\$14,000)		
20	18	(\$10,000-\$12,000)		
45	41	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
19	18	(\$6,000-\$8,000)		
17	13	(\$4,000-\$6,000)		
2	2	(Seasonal)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
29	23	(\$4,000-\$6,000)		
23	18	(Under \$4,000)		
2	2	(Part Time)		
198	174			
(196)	(172)			
(23)	(23)	Continuing Establishment.....	1,470,000	1,197,600
		Casuals and Others.....	128,600	103,500
(219)	(195)	Salaries and Wages.....(1)	1,598,600	1,301,100
		Overtime.....(1)	18,900	23,800
		Allowances.....(1)	12,100	9,500
		Memberships in Scientific Associations.....(1)	500	600
		Unemployment Insurance Contributions.....(1)	700	300
		Travelling Expenses—Field Investigations.....(2)	95,200	95,200
		Other Travelling and Removal Expenses.....(2)	92,900	92,900
		Freight, Express and Cartage.....(2)	28,000	22,100
		Postage.....(2)	10,400	17,000
		Telephones and Telegrams.....(2)	27,000	17,500
		Publication of Departmental Reports and Other Material.....(3)	105,000	121,200
		Professional and Special Services.....(4)	623,800	408,200
		Films and Hunting Season Posters.....(4)	97,200	41,000
		Rental of Land, Buildings and Works.....(5)	664,800	366,000
		Rental of Equipment.....(5)	271,000	238,600
		Repairs and Upkeep of Buildings and Works.....(6)	18,800	10,200
		Repairs and Upkeep of Equipment.....(6)	24,000	24,000
		Office Stationery and Supplies.....(7)	64,600	44,600
		Materials and Supplies.....(7)	162,100	108,700
		Municipal or Public Utility Services.....(7)	15,900	14,000
		Scholarships for the university training of biologists(10)	32,000	19,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 35 (Continued)</b>		
		CANADIAN WILDLIFE SERVICE (Continued)		
		Grant to Canadian Audubon Society.....(10)	20,000	
		Grant to Canadian Wildlife Federation.....(10)	20,000	
		Sundries.....(12)	500	4,100
			4,004,000	2,980,000
		Expenditure Revenue		
		1965-66.....\$ 1,358,482 \$ 4,681		
		1966-67.....2,061,661 676,389		
		1967-68 (estimated).....2,890,000 697,000		
		<b>Total, Vote 35.....</b>	<b>22,688,000</b>	<b>19,820,000</b>
		Expenditure Revenue		
		1965-66.....\$13,810,272 \$2,993,431		
		1966-67.....17,119,242 4,010,707		
		1967-68 (estimated).....19,680,000 4,947,000		
		<b>Vote 40—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property, authority to make expenditures on proposed new National Parks in the areas of Kejimikujik Lake in Nova Scotia and in New Brunswick and Newfoundland</b>		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Buildings and Other Construction .....		1,329,900
		Projects.....(8)	31,600	30,200
		Acquisition of Cars and Trucks.....(9)	28,400	27,200
		Acquisition of Other Equipment.....(9)		
			60,000	1,387,300
		(Further Details)		
		Ottawa—Headquarters.....	27,000	1,182,500
		Atlantic Region.....	6,000	129,300
		Central Region.....	2,000	15,000
		Western Region.....	25,000	60,500
			60,000	1,387,300
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....1,263,076		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 40 (Continued)</b>		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND AUTHORITY TO MAKE EXPENDITURES ON PROPOSED NEW NATIONAL PARKS IN THE AREAS OF KEJIMKUIK LAKE IN NOVA SCOTIA AND IN NEW BRUNSWICK AND NEW-FOUNDLAND		
		Construction of Trunk Highways including Bridges..(8)	4,131,000	4,155,000
		Construction of Other Roads, Bridges and Trails..(8)	1,638,100	1,395,900
		Construction of Buildings and Other Construction Projects.....(8)	7,054,900	6,886,500
		Acquisition of Cars and Trucks.....(9)	583,800	505,000
		Acquisition of Tractors and Heavy Road Machinery.....(9)	299,900	260,400
		Acquisition of Fire-Fighting Equipment.....(9)	44,200	38,300
		Acquisition of Other Equipment.....(9)	411,100	356,400
			14,163,000	13,597,500
		Less: Anticipated lapses.....(13)	.....	500,000
			14,163,000	13,097,500
		(Further Details)		
		Ottawa—Headquarters.....	562,500	169,100
		National Parks Trunk Highways.....	4,131,000	4,155,000
		Atlantic Region:		
		Regional Office.....	155,300	45,100
		Cape Breton Highlands Park.....	628,600	375,100
		Fundy Park.....	326,900	708,800
		Kejimikujik Lake area.....	1,133,200	968,800
		Prince Edward Island Park.....	310,500	247,900
		Terra Nova Park.....	382,500	404,400
		Newfoundland.....	140,000	
		New Brunswick.....	67,000	
		Central Region:		
		Regional Office.....	8,000	
		Georgian Bay Park.....	28,600	59,000
		Point Pelee Park.....	380,400	152,200
		St. Lawrence Islands Park.....	248,700	83,900
		Western Region:		
		Regional Office.....	58,200	51,400
		Banff Park.....	1,797,800	2,135,000
		Elk Island Park.....	88,500	163,800
		Jasper Park.....	1,664,000	1,358,800
		Kootenay Park.....	140,500	326,300
		Mount Revelstoke and Glacier Parks.....	527,500	792,300
		Prince Albert Park.....	410,400	441,500
		Riding Mountain Park.....	322,900	342,300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION (Continued)		
		(Further Details) (Continued)		
		Western Region: (Continued)		
		Waterton Lakes Park.....	220,700	274,000
		Wood Buffalo Park.....	150,900	118,000
		Yoho Park.....	278,400	224,800
			14,163,000	13,597,500
		Less: Anticipated lapses.....		500,000
			14,163,000	13,097,500
		Expenditure		
		1965-66..... \$ 11,959,612		
		1966-67..... 14,530,603		
		1967-68 (estimated)..... 12,687,596		
		HISTORIC SITES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY		
		Construction of Other Roads, Bridges and Trails... (8)	196,100	170,000
		Construction of Buildings and Other Construction Projects..... (8)	4,108,900	3,852,800
		Acquisition of Cars and Trucks..... (9)	28,800	16,000
		Acquisition of Other Equipment..... (9)	80,200	44,600
			4,414,000	4,083,400
		(Further Details)		
		Ottawa—Headquarters.....	725,000	549,500
		Atlantic Region (excluding Fortress of Louisbourg)....	995,000	790,600
		Fortress of Louisbourg.....	1,540,000	1,523,500
		Central Region.....	623,000	710,400
		Western Region.....	531,000	509,400
			4,414,000	4,083,400
		Expenditure		
		1965-66..... \$ 2,572,607		
		1966-67..... 3,451,145		
		1967-68 (estimated)..... 3,617,528		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 40</b> (Continued)		
		CANADIAN WILDLIFE SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,009,300	1,187,000
		Acquisition of Equipment.....(9)	132,600	180,900
			1,141,900	1,367,900
		Expenditure		
		1965-66.....\$ 392,623		
		1966-67.....759,938		
		1967-68 (estimated).....1,067,900		
		<b>Total, Vote 40</b> .....	<b>19,778,900</b>	<b>19,936,100</b>
		Expenditure		
		1965-66.....\$ 14,924,842		
		1966-67.....18,741,686		
		1967-68 (estimated).....18,636,100		





# INDUSTRY

## INDUSTRY

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Industry—Salary and Motor Car Allowance (Details, page 255).....	17,000	17,000		
1	Departmental Administration (Details, page 255).....	13,583,800	10,743,300	2,840,500	
3	Grants as detailed in the Estimates (Details, page 256).....	2,356,000	626,000	1,730,000	
5	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 257).....	24,000,000	25,000,000		1,000,000
10	To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 258).....	15,000,000	13,000,000	2,000,000	
15	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 258).....	32,500,000	42,000,000		9,500,000
20	Payments, subject to the approval of the Treasury Board, for certain programs to assist defence manufacturers: (a) with defence plant modernization, by paying one-half of the cost of acquisition of new equipment; and (b) in the establishment of production capacity and qualified sources for production of component parts and materials (Details, page 258).....	8,000,000	12,000,000		4,000,000
(S)	Incentives for the development of industrial employment opportunities in designated areas in Canada (Details, page 258).....	33,600,000	29,000,000	4,600,000	
(S)	General incentives to industry for the expansion of scientific research and development in Canada (Details, page 259).....	31,300,000	27,200,000	4,100,000	
		160,339,800	159,569,300	770,500	
	SUMMARY				
	To be voted.....	95,439,800	103,369,300		7,929,500
	Authorized by Statute.....	64,917,000	56,217,000	8,700,000	
		160,356,800	159,586,300	770,500	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	936,000	380,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	320,900	30,800
		Contributions to Superannuation Account (Treasury Board).....	589,300	413,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	55,600	36,000
		Employee surgical-medical insurance premiums (Treasury Board).....	14,300	26,300
		Advisory and Administrative Services (Department of Defence Production).....	2,200,100	1,150,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	35,400	31,700
			4,151,700	2,067,900
		<b>Statutory—Minister of Industry—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,600	17,000
		<b>Vote 1—Departmental Administration</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$28,750)		
1		Chairman, Machinery and Equipment Advisory Board (\$28,750)		
1	1	Commissioner, Area Development Agency (\$24,250)		
1	1	Deputy Commissioner, Area Development Agency (\$21,250)		
3	3	Senior Officer 3 (\$20,500-\$25,750)		
12	10	Senior Officer 2 (\$18,500-\$23,500)		
15	15	Senior Officer 1 (\$16,500-\$21,250)		
22		(\$18,000-\$21,000)		
4	7	(\$16,000-\$18,000)		
12	13	(\$14,000 - \$16,000)		
5	1	(\$12,000 - \$14,000)		
3		(\$10,000 - \$12,000)		
2		(\$6,000 - \$8,000)		
		<b>Administrative and Foreign Service:</b>		
36		(\$18,000 - \$21,000)		
61	53	(\$16,000 - \$18,000)		
239	268	(\$14,000 - \$16,000)		
41	16	(\$12,000 - \$14,000)		
22	13	(\$10,000 - \$12,000)		
45	8	(\$8,000 - \$10,000)		
13		(\$6,000 - \$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	5	(\$12,000 - \$14,000)		
1	6	(\$10,000 - \$12,000)		
	4	(\$8,000 - \$10,000)		
2	15	(\$6,000 - \$8,000)		
3		(\$4,000 - \$6,000)		
2		(Under \$4,000)		
		Administrative Support:		
55	149	(\$6,000 - \$8,000)		
403	177	(\$4,000 - \$6,000)		
20	8	(Under \$4,000)		
1,025	774	Continuing Establishment.....	8,984,000	6,440,000
(1,025)	(774)	Casuals and Others.....		60,000
	(9)			
(1,025)	(783)	Salaries and Wages..... (1)	8,984,000	6,500,000
		Living Allowances..... (1)	1,500	18,000
		Travelling and Removal Expenses..... (2)	679,000	580,000
		Industrial Missions—Non-Government Travel..... (2)	174,300	128,000
		Freight, Express and Cartage..... (2)	30,000	32,000
		Postage..... (2)	18,000	8,500
		Telephones and Telegrams..... (2)	216,300	86,100
		Publication of Departmental Reports and other		
		Material..... (3)	342,000	248,600
		Exhibits, Displays, Advertising and Visual Aids..... (3)	550,700	638,500
		Professional and Special Services..... (4)	2,000,000	1,139,000
		Rental of Office Equipment..... (5)	44,000	37,500
		Office Stationery, Supplies and Equipment..... (7)	421,700	393,600
		Materials and Supplies..... (7)	6,000	38,500
		Acquisition of Office Furniture and Fixtures..... (9)	22,900	754,000
		Expenses of Conferences, Seminars and Sundries.... (12)	93,400	141,000
			<b>13,583,800</b>	<b>10,743,300</b>
		Expenditure		
		1965-66..... \$ 4,894,701		
		1966-67..... 6,266,603		
		1967-68 (estimated)..... 10,587,300		
		<b>Vote 3—Grants as detailed in the Estimates</b>		
		Grants to industrial research associations, as approved by Treasury Board, to promote research, development and related scientific activities... (10)	80,000	
		Grants as approved by Treasury Board, to promote productivity and efficiency in the construction industry..... (10)	120,000	
		Grants, scholarships, bursaries, and awards, as approved by Treasury Board, to promote industrial design..... (10)	220,000	143,000
		Grant to assist in establishing a national standards association..... (10)	80,000	150,000
		Grants to universities and regional development associations, as approved by Treasury Board, to promote area development..... (10)	13,000	12,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 3 (Continued)</b>		
		Research grants and contributions to universities, technical societies, trade associations and other conferences and seminars and technical publications, as approved by Treasury Board..... (10)	16,000	51,000
		Grants to universities, as approved by Treasury Board, to assist in establishing and maintaining industrial research institutes..... (10)	240,000	90,000
		Grants, as approved by Treasury Board, to promote improvements in the manufacture of rapeseed products..... (10)	144,000	180,000
		Grant to the Canadian Standards Association..... (10)	40,000	
		Grants, subject to terms and conditions prescribed by the Governor in Council, to assist the ship construction industry to improve methods and equipment, and to reduce costs and train personnel..... (10)	403,000	
		Grants to manufacturers in Canada who have applied for government-insured or direct loans under the Adjustment Assistance Program related to the Kennedy Round agreements, subject to terms and conditions prescribed by the Governor in Council, not exceeding one-half of the cost of technical and professional services obtained by such manufacturers for the purpose of developing proposals for adapting to changing competitive conditions arising as a result of the Kennedy Round agreements..... (10)	1,000,000	
			<b>2,356,000</b>	<b>626,000</b>
		Expenditure		
		1965-66..... \$ 63,450		
		1966-67..... 40,230		
		1967-68 (estimated)..... 426,000		
		<b>Vote 5—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years..... (10)</b>	<b>24,000,000</b>	<b>25,000,000</b>
		Expenditure		
		1965-66..... \$ 25,000,000		
		1966-67..... 22,626,181		
		1967-68 (estimated)..... 25,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 10—To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years..... (10)</b>	<b>15,000,000</b>	<b>13,000,000</b>
		Expenditure		
		1965-66..... \$ 428,218		
		1966-67..... 4,596,100		
		1967-68 (estimated)..... 9,489,000		
		<b>Vote 15—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council..... (10)</b>	<b>32,500,000</b>	<b>42,000,000</b>
		Expenditure		
		1965-66..... \$ 40,512,684		
		1966-67..... 35,821,145		
		1967-68 (estimated)..... 42,000,000		
		<b>Vote 20—Payments, subject to the approval of the Treasury Board, for certain programs to assist defence manufacturers:</b>		
		(a) with defence plant modernization, by paying one-half of the cost of acquisition of new equipment; and		
		(b) in the establishment of production capacity and qualified sources for production of component parts and materials..... (10)	<b>8,000,000</b>	<b>12,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 12,000,000		
		<b>Statutory—Incentives for the development of industrial employment opportunities in designated areas in Canada (Chap. 12 Statutes of 1965 and Industry Vote 15g, Appropriation Act No. 2, 1967)..... (10)</b>	<b>33,600,000</b>	<b>29,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,151,759		
		1967-68 (estimated)..... 24,850,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory—General incentives to industry for the expansion of scientific research and development in Canada..... (10)</b>	<b>31,300,000</b>	<b>27,200,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... \$.....		
		1967-68 (estimated)..... 19,900,000		





## INSURANCE

INSURANCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Supervision of Companies and Actuarial Services (Details, page 263).....	1,467,300	1,271,000	196,300	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	83,600	76,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	106,000	104,000
		Contributions to Superannuation Account (Treasury Board).....	90,900	70,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	10,500	8,200
		Employee surgical-medical insurance premiums (Treasury Board).....	2,400	5,100
		Carrying of franked mail (Post Office Department)....	14,200	8,000
			307,600	272,000
		<b>Vote 1—Supervision of Companies and Actuarial Services</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Superintendent of Insurance (\$26,500)		
2	2	Senior Officer 3 (\$20,500-\$25,750)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
4		(\$18,000-\$21,000)		
3	2	(\$16,000-\$18,000)		
7	10	(\$14,000-\$16,000)		
14	12	(\$12,000-\$14,000)		
8		(\$10,000-\$12,000)		
14	16	(\$8,000-\$10,000)		
	10	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
2	2	(\$16,000-\$18,000)		
3	1	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
12	6	(\$8,000-\$10,000)		
6		(\$6,000-\$8,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
144	125	Continuing Establishment.....	1,204,000	1,022,000
(144)	(125)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(146)	(127)	Salaries and Wages.....(1)	1,212,000	1,030,000
		Travelling Expenses.....(2)	51,000	36,000
		Freight, Express and Cartage.....(2)	500	600
		Postage.....(2)	600	400
		Telephones and Telegrams.....(2)	8,000	5,000
		Publication of Departmental Reports and Other Material.....(3)	160,000	167,000
		Professional and Special Services.....(4)	6,500	5,000
		Repair of Office Furniture and Equipment.....(6)	300	300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Office Stationery, Supplies and Equipment..... (7)	25,700	24,000
		Acquisition of Furniture and Furnishings..... (9)	2,500	2,500
		Sundries..... (12)	200	200
			<b>1,467,300</b>	<b>1,271,000</b>
		Expenditure Revenue		
		1965-66..... \$ 967,573 \$ 847,041		
		1966-67..... 1,124,626 968,142		
		1967-68 (estimated)..... 1,325,000 1,226,000		



## JUSTICE

JUSTICE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 267).....	17,000	17,000		
1	Administration, including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the governments of the Northwest Territories and the Yukon Territory (Details, page 267).....	5,992,200	3,983,100	2,009,100	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 271).....	12,383,100	9,513,700	2,869,400	
		18,375,300	13,496,800	4,878,500	
	SUMMARY				
	To be voted.....	5,992,200	3,983,100	2,009,100	
	Authorized by Statute.....	12,400,100	9,530,700	2,869,400	
		18,392,300	13,513,800	4,878,500	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (Provided by the Department of Public Works).....	1,076,600	628,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	56,200	284,700
		Contributions to Superannuation Account (Treasury Board).....	271,400	188,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	33,900	28,400
		Employee surgical-medical insurance premiums (Treasury Board).....	16,100	29,300
		Employee compensation payments (Department of Labour).....	600	700
		Carrying of franked mail (Post Office Department).....	27,100	29,000
			1,481,900	1,189,100
		<b>Statutory—Minister of Justice—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Administration, including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board, of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Associate Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Senior Advisory Counsel (\$19,240-\$22,880)		
		(18,000-\$21,000)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
	1	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
15	6	(\$8,000-\$10,000)		
8	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	3	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
6		(Under \$4,000)		
		Administrative Support:		
1		(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
29	19	(\$6,000-\$8,000)		
163	145	(\$4,000-\$6,000)		
7	13	(Under \$4,000)		
413	341			
(413)	(341)			
		Salaries.....(1)	3,551,060	2,966,000
		Allowances.....(1)	31,600	30,000
		Travelling and Other Expenses of Judges for Visiting		
		Custodial Institutions.....(2)	3,000	3,000
		Other Travelling Expenses.....(2)	94,000	75,000
		Travelling Expenses of Chief Justices Attending		
		Annual Conference of Chief Justices.....(2)	12,000	6,000
		Freight, Express and Cartage.....(2)	2,600	1,500
		Postage.....(2)	5,600	3,000
		Telephones and Telegrams.....(2)	83,000	47,000
		Publication of Departmental Reports and Other		
		Material.....(3)	3,000	3,000
		Professional and Special Services.....(4)	185,000	50,000
		Legal Fees, Court Costs and Payments for Mainte-		
		nance of Prisoners and Juvenile Delinquents.....(4)	220,000	200,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	2,500	2,500
		Office Stationery and Supplies.....(7)	44,000	34,000
		Law Books, Books of Reference and Binding of Same.....(7)	27,640	16,500
		Materials and Supplies.....(7)	500	500
		Municipal or Public Utility Services.....(7)	16,000	12,000
		Acquisition of Furniture and Fixtures.....(9)	44,000	37,000
		Contribution to the Conference of Commissioners on		
		Uniformity of Legislation in Canada.....(10)	200	200
		Sundries.....(12)	20,700	9,500
			4,347,400	3,497,700
		Less—Amounts recoverable from Northwest Terri-		
		torial Territorial Government and Yukon		
		Territorial Government.....(13)	503,600	454,200
			3,843,800	3,043,500
		Expenditure		
		1965-66.....\$ 1,632,919		
		1966-67.....2,093,631		
		1967-68 (estimated).....3,010,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		STATUTE REVISION COMMISSION		
		Postage.....(2)	300	200
		Telephones and Telegrams.....(2)	1,700	600
		Publication of Departmental Reports and Other Material.....(3)	1,088,000	40,000
		Professional and Special Services.....(4)	100,000	100,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	1,000	1,000
		Office Stationery and Supplies.....(7)	5,000	4,200
		Acquisition of Furniture and Fixtures.....(9)	1,000	1,000
		Sundries.....(12)	2,000	2,000
			1,200,000	150,000
		Expenditure		
		1965-66.....\$ 17,531		
		1966-67.....22,381		
		1967-68 (estimated).....150,000		
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
1	4	(\$10,000-\$12,000)		
1	2	(\$ 8,000-\$10,000)		
		Administrative and Foreign Service:		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		Administrative Support:		
12	14	(\$6,000-\$8,000)		
11	10	(\$4,000-\$6,000)		
	7	(Under \$4,000)		
42	42	Salaries.....(1)	347,000	302,000
(42)	(42)	Travelling Expenses.....(2)	4,000	3,000
		Freight, Express and Cartage.....(2)	600	600
		Postage.....(2)	900	500
		Telephones and Telegrams.....(2)	6,000	5,000
		Publication of Departmental Reports and Other Material.....(3)	20,000	
		Professional and Special Services.....(4)	60,000	60,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	3,200	3,200
		Office Stationery and Supplies.....(7)	7,300	7,300
		Law Books, Books of Reference and Binding of Same.....(7)	42,500	40,000
		Acquisition of Furniture and Fixtures.....(9)	5,500	13,500
		Sundries.....(12)	2,000	2,000
			500,000	438,100
		Expenditure		
		1965-66.....\$ 296,873		
		1966-67.....321,263		
		1967-68 (estimated).....437,600		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
4	4	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
3		(\$4,000-\$6,000)		
6		(Under \$4,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
5	7	(\$4,000-\$6,000)		
1	8	(Under \$4,000)		
32	32			
(32)	(32)			
		Salaries.....(1)	262,000	198,000
		Court Officials' Travelling Expenses.....(2)	18,000	15,000
		Postage.....(2)	1,200	500
		Telephones and Telegrams.....(2)	8,700	7,000
		Publication of Departmental Reports and Other Material.....(3)	25,500	
		Services of Sheriffs, Outside Reporters, etc.....(4)	35,000	30,000
		Rental of Office Equipment.....(5)	2,500	2,500
		Repairs of Equipment and Furnishings.....(6)	1,000	1,000
		Office Stationery and Supplies.....(7)	10,500	10,500
		Law Books, Books of Reference and Binding of Same.....(7)	4,000	
		Acquisition of Furniture and Fixtures.....(9)	18,000	36,000
		Sundries.....(12)	2,000	1,000
			388,400	301,500
		Expenditure		
		1965-66.....\$ 197,988		
		1966-67.....249,829		
		1967-68 (estimated).....320,200		
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE.....(1)	60,000	50,000
		Expenditure		
		1965-66.....\$ 30,833		
		1966-67.....19,166		
		1967-68 (estimated).....50,000		
		<b>Total, Vote 1.....</b>	<b>5,992,200</b>	<b>3,983,100</b>
		Expenditure		
		1965-66.....\$ 2,176,144		
		1966-67.....2,706,270		
		1967-68 (estimated).....3,977,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory—Judges Salaries, Allowances and Pensions</b>		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S. AS AMENDED)		
		Salary of Chief Justice of Canada.....	42,000	35,000
		Puisne judges, (8 at \$37,000).....	296,000	240,000
		(1)	338,000	275,000
		Expenditure		
		1965-66..... \$ 275,000		
		1966-67..... 278,750		
		1967-68 (estimated)..... 335,000		
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES INCLUDING DISTRICT JUDGES IN ADMIRALTY AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S. AS AMENDED)		
		President of the Exchequer Court of Canada (\$34,000)		
		Puisne Judges (8 at \$30,000)		
		District Judges in Admiralty (3 at \$1,500, 2 at \$1,000, 1 at \$800, 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300)		
		Salaries..... (1)	283,600	179,700
		Travelling Allowances—President and Puisne Judges. (2)	15,000	8,500
		Travelling Allowances—Admiralty Judges..... (2)	500	500
			299,100	188,700
		Expenditure		
		1965-66..... \$ 194,059		
		1966-67..... 196,796		
		1967-68 (estimated)..... 263,000		
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S. AS AMENDED)		
		Judges' Salaries—Other Courts..... (1)	9,601,000	7,099,000
		Judges' Travelling Allowances—Other Courts..... (2)	284,000	254,000
			9,885,000	7,353,000
		(Further Details)		
		Province of Newfoundland.....	223,000	170,500
		Province of Prince Edward Island.....	182,000	137,500
		Province of Nova Scotia.....	417,000	320,500
		Province of New Brunswick.....	439,000	335,500
		Province of Quebec.....	2,545,000	1,895,500
		Province of Ontario.....	2,840,000	2,129,000
		Province of Manitoba.....	589,000	447,500
		Province of Saskatchewan.....	773,000	588,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory (Continued)</b>		
		STATUTORY—OTHER COURTS—(Continued)		
		(Further Details) (Continued)		
		Province of Alberta.....	815,000	597,500
		Province of British Columbia.....	1,162,000	831,000
			9,985,000	7,453,000
		Less—Anticipated lapses in salaries.....	100,000	100,000
			9,885,000	7,353,000
		Expenditure		
		1965-66..... \$ 6,996,865		
		1966-67..... 7,354,346		
		1967-68 (estimated)..... 9,479,000		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	21,000
		Travelling Allowance.....(2)	4,000	4,000
			32,000	25,000
		Expenditure		
		1965-66..... \$ 24,965		
		1966-67..... 22,368		
		1967-68 (estimated)..... 31,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	21,000
		Travelling Allowance.....(2)	1,000	1,000
			29,000	22,000
		Expenditure		
		1965-66..... \$ 22,805		
		1966-67..... 21,825		
		1967-68 (estimated)..... 29,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory (Continued)</b>		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S. AS AMENDED)..... (1)	1,800,000	1,650,000
		Expenditure		
		1965-66..... \$ 1,516,829		
		1966-67..... 1,570,332		
		1967-68 (estimated)..... 1,650,000		
		<b>Total, Statutory Item.....</b>	<b>12,383,100</b>	<b>9,513,700</b>
		Expenditure		
		1965-66..... \$ 9,030,523		
		1966-67..... 9,444,419		
		1967-68 (estimated)..... 11,787,000		

No.	Name
1	John Smith
2	Mary Jones
3	James Brown
4	Elizabeth White
5	Robert Black
6	Sarah Green
7	William Hall
8	Ann King
9	George Lee
10	Margaret Clark
11	Thomas Evans
12	Rebecca Scott
13	Charles Adams
14	Hannah Baker
15	Daniel Miller
16	Catherine Wilson
17	Samuel Moore
18	Elizabeth Taylor

## LABOUR

## LABOUR

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 278).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 278)	1,985,100	1,893,000	92,100	
	LABOUR RELATIONS				
5	Administration including the promotion of labour-management consultation (Details, page 279).....	1,289,200	1,385,000	.....	95,800
	LABOUR STANDARDS AND BENEFITS				
10	Administration, including the Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 and \$10,000 for grants for special research studies (Details, page 283).....	3,085,700	2,703,000	382,700	
(S)	Payments of compensation respecting Government Employees and Merchant Seamen (Details, page 287).....	3,559,000	3,409,000	150,000	
		6,644,700	6,112,000	532,700	
	RESEARCH AND DEVELOPMENT				
15	Administration including the co-ordination and advancement of Canada's role in international labour affairs, the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities (Details, page 287).....	1,782,800	1,655,000	127,800	
20	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 292).....	1,175,000	1,749,000	.....	574,000
		2,957,800	3,404,000	.....	446,200
	SUMMARY				
	To be voted.....	9,317,800	9,385,000	.....	67,200
	Authorized by Statute.....	3,576,000	3,426,000	150,000	
		12,893,800	12,811,000	82,800	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—CENTRAL MORTGAGE AND HOUSING CORPORATION</b>				
35	To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio (Details, page 293) .....	<b>38,100,000</b>	<b>25,300,000</b>	<b>12,800,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,170,100	643,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	270,000	302,400
		Contributions to Superannuation Account (Treasury Board).....	344,200	261,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	52,400	40,600
		Employee surgical-medical insurance premiums (Trea- sury Board).....	12,700	26,800
		Employee compensation payments (Department of Labour).....	3,000	4,700
		Carrying of franked mail (Post Office Department)...	155,100	122,200
			2,007,500	1,401,200
		<b>Statutory—Minister of Labour—Salary and Motor Car Allowance</b>		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>Vote 1—General Administration, including grants as detailed in the Estimates</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Deputy Minister (\$28,750)		
		Senior Officer 1 (\$16,500–\$21,250)		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		<b>Technical, Operational and Service:</b>		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		<b>Administrative Support:</b>		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
260	257			
(260)	(257)	Continuing Establishment.....	1,469,000	1,388,050
(9)	(11)	Casuals and Others.....	36,000	44,000
(269)	(268)	Salaries and Wages..... (1)	1,505,000	1,432,050
		Overtime..... (1)	3,700	3,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Travelling Expenses.....(2)	47,150	47,800
		Freight, Express and Cartage.....(2)	7,350	6,600
		Postage.....(2)	950	950
		Telephones, Telegrams and other Communication Services.....(2)	33,100	28,700
		Printing and Binding of the Labour Gazette.....(3)	89,500	92,000
		Publication of Departmental Reports and other Material.....(3)	33,300	10,700
		Newspaper, Radio and other Publicity.....(3)	67,000	82,000
		Professional and Special Services.....(4)	44,300	47,500
		Payment to the National Film Board.....(4)	24,000	24,000
		Rental of Office Machinery and Equipment.....(5)	15,850	24,250
		Repairs of Equipment.....(6)	2,000	1,200
		Subscriptions to Newspapers and Periodicals.....(7)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(7)	72,400	57,450
		Acquisition of Equipment and Furnishings.....(9)	13,200	3,700
		Grant to Frontier College.....(10)	10,000	10,000
		Grant to Labour College of Canada.....(10)	8,000	5,000
		Grant to World Conference on Labour Union Educa- tion.....(10)	.....	5,000
		Sundries.....(12)	5,800	8,200
			<b>1,985,100</b>	<b>1,893,000</b>
		Expenditure		
		1965-66.....\$ 1,428,658		
		1966-67.....1,761,509		
		1967-68 (estimated).....1,888,000		
		<b>LABOUR RELATIONS</b>		
		<b>Vote 5—Administration including the promotion of labour-management consultation</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Administrative Support:		
1	1	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
3	3			
(3)	(3)			
		Salaries.....(1)	36,000	33,000
		Travelling Expenses.....(2)	1,200	800
		Postage.....(2)	100	
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	700
		Office Stationery, Supplies and Equipment.....(7)	500	500
			<b>38,800</b>	<b>35,000</b>
		Expenditure		
		1965-66.....\$ 22,428		
		1966-67.....23,042		
		1967-68 (estimated).....35,615		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		Vote 5 (Continued)		
		CONCILIATION SERVICES INCLUDING EXPENSES OF BOARDS AND COMMISSIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1	Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
5		(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
10		(\$8,000-\$10,000)		
4	12	(\$6,000-\$8,000)		
	1	Administrative Support:		
		(\$4,000 - \$6,000)		
15	9	(Under \$4,000)		
	5			
37	34			
(37)	(34)	Continuing Establishment.....	299,000	276,000
(1)	(1)	Casuals and Others.....	4,000	4,000
(38)	(35)			
		Salaries and Wages.....(1)	303,000	280,000
		Travelling Expenses.....(2)	19,000	18,000
		Freight, Express and Cartage.....(2)	500	200
		Postage.....(2)	500	500
		Telephones, Telegrams and other Communication Services.....(2)	12,000	10,000
		Publication of Informational Material.....(3)	4,000	1,200
		Rental of Office Machinery and Equipment.....(5)	200	200
		Office Stationery, Supplies and Equipment.....(7)	6,700	7,800
		Acquisition of Equipment and Furnishings.....(9)	1,500	
		Allowances and Expenses of Conciliation Boards, Industrial Inquiry Commissions and Arbitra- tion Services.....(12)	80,000	168,000
		Administration of the Maritime Transportation Unions Trustees Act.....(12)		162,000
		Sundries.....(12)	100	100
			427,500	648,000
		Expenditure		
		1965-66.....\$ 551,142		
		1966-67.....638,560		
		1967-68 (estimated).....692,000		
		LABOUR MANAGEMENT CONSULTATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000 - \$21,000)		
1	1	(\$16,000 - \$18,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1		(\$12,000 - \$14,000)		
3	1	(\$10,000 - \$12,000)		
	3	(\$8,000 - \$10,000)		
24	22			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		<b>Vote 5 (Continued)</b>		
		LABOUR MANAGEMENT CONSULTATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
11	6			
	3			
40	36			
(40)	(36)	Continuing Establishment.....	305,000	270,000
(6)	(5)	Casuals and Others.....	24,000	20,000
(46)	(41)			
		Salaries and Wages..... (1)	329,000	290,000
		Travelling Expenses..... (2)	59,000	59,000
		Freight, Express and Cartage..... (2)	1,000	400
		Postage..... (2)	1,300	700
		Telephones, Telegrams and other Communication		
		Services..... (2)	7,000	4,100
		Publication of Informational Material..... (3)	35,800	35,800
		Posters, Radio and other Publicity Material..... (3)	43,000	43,000
		Office Stationery, Supplies and Equipment..... (7)	10,800	10,900
		Acquisition of Equipment and Furnishings..... (9)	1,200	600
		Expenses of Conferences on Labour-Management		
		Co-operation..... (12)	10,000	12,000
		Sundries..... (12)	200	500
			498,300	457,000
		Expenditure		
		1965-66..... \$ 199,230		
		1966-67..... 335,824		
		1967-68 (estimated)..... 471,000		
		EMPLOYEE REPRESENTATION ACTIVITIES INCLUDING		
		EXPENSES OF THE CANADA LABOUR RELATIONS		
		BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
2	1			
4	5			
6	3			
	2			
14	12			
(14)	(12)	Salaries..... (1)	99,000	76,000
		Travelling Expenses..... (2)	6,500	5,000
		Postage..... (2)	2,400	2,000
		Telephones, Telegrams and other Communication		
		Services..... (2)	3,200	1,300
		Publication of Reports and other Informational		
		Material..... (3)	3,500	1,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR RELATIONS (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMPLOYEE REPRESENTATION ACTIVITIES (Continued)</b>		
		Legal Services.....(4)	5,000	5,000
		Reporting and other Services.....(4)	23,000	12,000
		Office Stationery, Supplies and Equipment.....(7)	2,500	2,300
		Acquisition of Equipment and Furnishings.....(9)	500	900
		Allowances and Expenses of Members of the Canada Labour Relations Board.....(12)	51,000	55,000
			196,600	161,000
		<b>Expenditure</b>		
		1965-66.....\$ 81,235		
		1966-67.....121,881		
		1967-68 (estimated).....155,000		
		<b>ADMINISTRATION OF THE FAIR EMPLOYMENT PRACTICES ACT</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Administrative Support:		
1	1	(\$4,000-\$6,000)		
5	4			
(5)	(4)			
		Salaries.....(1)	51,000	38,000
		Travelling Expenses.....(2)	5,000	5,000
		Freight, Express and Cartage.....(2)	200	200
		Postage.....(2)	200	300
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	1,000
		Publication of Informational Material.....(3)	13,000	10,000
		Posters, Radio and Other Publicity.....(3)	50,000	20,000
		Office Stationery, Supplies and Equipment.....(7)	1,600	2,000
		Acquisition of Equipment and Furnishings.....(9)	500	
		Expenses of Conferences.....(12)	3,000	5,000
		Allowances and Expenses of Inquiry Commissions.....(12)	2,500	2,500
			128,000	84,000
		<b>Expenditure</b>		
		1965-66.....\$ 3,710		
		1966-67.....7,435		
		1967-68 (estimated).....69,800		
		<b>Total, Vote 5.....</b>	<b>1,289,200</b>	<b>1,385,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 857,745		
		1966-67.....1,126,742		
		1967-68 (estimated).....1,423,415		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR STANDARDS AND BENEFITS</b>		
		<b>Vote 10—Administration, including the Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 and \$10,000 in grants for special research studies</b>		
		<b>ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Administrative Support:		
		(\$6,000-\$8,000)		
1	1			
1	1			
2	2			
(2)	(2)			
		Salaries.....(1)	34,000	30,000
		Travelling Expenses.....(2)	1,500	1,400
		Postage.....(2)	50	
		Telephones, Telegrams and other Communication Services.....(2)	700	300
		Office Stationery, Supplies and Equipment.....(7)	550	300
			36,800	32,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....20,334		
		1967-68 (estimated).....34,055		
		<b>LABOUR STANDARDS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE CANADA LABOUR (STANDARDS) CODE, THE FAIR WAGES AND HOURS OF LABOUR ACT, FAIR WAGES POLICY ORDER AND ACTIVITIES ASSOCIATED WITH DETERMINATION OF WAGE RATES FOR PREVAILING RATE EMPLOYEES, SHIPS' OFFICERS AND CREWS</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
4				
7	1			
45	13			
1	29			
1	1			
36	25			
7	6			
103	77			
(103)	(77)			
(2)	(6)			
		Continuing Establishment.....	631,000	493,000
		Casuals and Others.....	8,000	24,000
(105)	(83)			
		Salaries and Wages.....(1)	639,000	517,000
		Travelling Expenses.....(2)	68,000	68,000
		Freight, Express and Cartage.....(2)	650	600
		Postage.....(2)	1,150	900
		Telephones, Telegrams and other Communication Services.....(2)	13,000	9,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		<b>Vote 10</b> (Continued)		
		LABOUR STANDARDS ACTIVITIES (Continued)		
		Publication of Reports and other Informational		
		Material.....(3)	3,200	10,000
		Newspaper, Radio and other Publicity.....(3)	10,000	20,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	18,200
		Acquisition of Equipment and Furnishings.....(9)	5,900	1,800
		Allowances and Expenses of Consultative or Advisory Committees and Expenses of Inquiries.....(12)	50,000	25,000
			810,900	671,000
		Expenditure		
		1965-66.....\$ 424,296		
		1966-67.....453,562		
		1967-68 (estimated).....580,000		
		WOMEN'S BUREAU ACTIVITIES INCLUDING ADMIN- ISTRATION OF THE FEMALE EMPLOYEES EQUAL PAY ACT		
		Salaried Positions:		
1		Executive, Scientific and Professional:		
	1	(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1		Administrative Support:		
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
8	4			
(8)	(4)			
		Salaries.....(1)	62,000	34,000
		Travelling Expenses.....(2)	2,500	1,800
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	150	100
		Telephones, Telegrams and other Communication Services.....(2)	1,300	700
		Publication of Informational Material.....(3)	22,900	4,800
		Newspaper and other Publicity.....(3)	31,000	
		Professional and Special Services.....(4)	10,000	
		Office Stationery, Supplies and Equipmnet.....(7)	1,500	1,500
		Acquisition of Equipment and Furnishings.....(9)	2,500	
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(12)	1,000	1,000
		Sundries.....(12)	50	
			135,000	44,000
		Expenditure		
		1965-66.....\$ 38,225		
		1966-67.....42,048		
		1967-68 (estimated).....44,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>A—DEPARTMENT (Continued)</b>				
<b>LABOUR STANDARDS AND BENEFITS (Continued)</b>				
<b>Vote 10 (Continued)</b>				
<b>ADMINISTRATION OF THE ANNUITIES ACT</b>				
Salaried Positions:				
Executive, Scientific and Professional:				
2	1	(Executive, Scientific and Professional)		
	1	(\$16,000–\$18,000)		
		(\$12,000–\$14,000)		
Administrative and Foreign Service:				
1		(\$14,000–\$16,000)		
2		(\$12,000–\$14,000)		
2	3	(\$10,000–\$12,000)		
17	4	(\$8,000–\$10,000)		
	5	(\$6,000–\$8,000)		
Technical, Operational and Service:				
1	2	(\$6,000–\$8,000)		
1		(Under \$4,000)		
Administrative Support:				
21	19	(\$6,000–\$8,000)		
80	54	(\$4,000–\$6,000)		
27	58	(Under \$4,000)		
154	147			
(154)	(147)	Continuing Establishment.....	799,000	709,000
(2)	(2)	Casuals and Others.....	8,000	8,000
(156)	(149)	Salaries and Wages..... (1)	807,000	717,000
		Overtime..... (1)		1,500
		Travelling Expenses..... (2)	14,000	2,500
		Freight, Express and Cartage..... (2)	1,000	1,000
		Postage..... (2)	5,800	7,000
		Telephones, Telegrams and Other Communication Services..... (2)	12,000	15,800
		Publication of Informational Material..... (3)	200	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity..... (3)		75,000
		Commissions to Agents..... (4)	100,000	250,000
		Other Professional and Special Services..... (4)	70,000	151,800
		Security Premiums..... (4)		2,500
		Office Stationery, Supplies and Equipment..... (7)	25,000	26,700
		Sundries..... (12)		500
			1,035,000	1,252,300
Expenditure				
		1965-66..... \$ 1,091,145		
		1966-67..... 1,145,356		
		1967-68 (estimated)..... 1,097,000		
<b>GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 181, APPROPRIATION ACT NO. 5, 1961..... (1)</b>				
			15,000	35,000
Expenditure				
		1965-66..... \$ 33,700		
		1966-67..... 35,400		
		1967-68 (estimated)..... 35,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR STANDARDS AND BENEFITS (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		ADMINISTRATION OF THE GOVERNMENT EMPLOYEES COMPENSATION ACT, THE MERCHANT SEAMEN COM- PENSATION ACT, AND THE CANADA LABOUR (SAFETY) CODE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
9	3	(\$10,000-\$12,000)		
1	8	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
5	2	(\$10,000-\$12,000)		
16	11	(\$8,000-\$10,000)		
1	8	(\$6,000-\$8,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
28	14	(\$4,000-\$6,000)		
	12	(Under \$4,000)		
67	62	Salaries.....(1)	489,000	271,000
(67)	(62)	Travelling Expenses.....(2)	29,000	21,000
		Freight, Express and Cartage.....(2)	1,300	1,300
		Postage.....(2)	2,000	2,900
		Telephones, Telegrams and Other Communication Services.....(2)	7,800	7,500
		Publication of Informational Material.....(3)	58,000	35,000
		Safety Posters and Other Publicity.....(3)	50,000	68,000
		Professional and Special Services.....(4)	20,000	40,000
		Payments for Safety Services.....(4)	350,000	200,000
		Office Stationery, Supplies and Equipment.....(7)	7,000	12,800
		Acquisition of Equipment and Furnishings.....(9)	8,900	9,200
		Grants for Special Research Studies.....(10)	10,000	
		Allowances and Expenses of Consultative or Advi- sory Committees.....(12)	20,000	
			1,053,000	668,700
		Expenditure		
		1965-66.....\$ 112,750		
		1966-67.....139,188		
		1967-68 (estimated).....507,000		
		<b>Total, Vote 10.....</b>	<b>3,085,700</b>	<b>2,703,000</b>
		Expenditure		
		1965-66.....\$ 1,700,116		
		1966-67.....1,835,888		
		1967-68 (estimated).....2,297,055		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		<b>Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended) and Merchant Seamen (Chap. 45, Statutes of 1964-65)</b>		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Payments of Employment Injury Claims for Public Service Employees..... (1)	3,101,000	3,000,000
		Federal Government's Share of Administration Expenses of Provincial Boards..... (4)	450,000	400,000
			3,551,000	3,400,000
		Expenditure		
		1965-66..... \$ 2,841,404		
		1966-67..... 3,099,626		
		1967-68 (estimated)..... 3,400,000		
		MERCHANT SEAMEN COMPENSATION		
		Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school..... (10)	8,000	9,000
		Expenditure		
		1965-66..... \$ 15,686		
		1966-67..... 7,765		
		1967-68 (estimated)..... 9,000		
		<b>Total, Statutory Item.....</b>	<b>3,559,000</b>	<b>3,409,000</b>
		Expenditure		
		1965-66..... \$ 2,857,090		
		1966-67..... 3,107,391		
		1967-68 (estimated)..... 3,409,000		
		RESEARCH AND DEVELOPMENT		
		<b>Vote 15—Administration, including the co-ordination and advancement of Canada's role in international labour affairs, the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities</b>		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
1	1			
3	3			
(3)	(3)			
		Salaries.....(1)	33,000	30,000
		Travelling Expenses.....(2)	1,500	950
		Postage.....(2)	50	
		Telephones, Telegrams and Other Communication		
		Services.....(2)	700	350
		Development of Special Research Projects.....(4)	20,000	30,000
		Office Stationery, Supplies and Equipment.....(7)	750	700
			56,000	62,000
		<b>Expenditure</b>		
		1965-66.....\$ 3,589		
		1966-67.....36,789		
		1967-68 (estimated).....60,000		
		<b>ECONOMICS AND RESEARCH</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Economist 1 (\$20,000-\$22,000)		
1		(\$18,000-\$21,000)		
5	1	(\$16,000-\$18,000)		
4	6	(\$14,000-\$16,000)		
11	2	(\$12,000-\$14,000)		
7	11	(\$10,000-\$12,000)		
19	8	(\$8,000-\$10,000)		
	12			
		Administrative and Foreign Service:		
3		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
7	10	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
9	8	(\$6,000-\$8,000)		
39	32	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
114	98			
(114)	(98)			
(6)	(14)			
		Continuing Establishment.....	876,000	729,000
		Casuals and Others.....	24,000	56,000
(120)	(112)			
		Salaries and Wages.....(1)	900,000	785,000
		Overtime.....(1)		2,000
		Travelling Expenses.....(2)	17,000	13,000
		Freight, Express and Cartage.....(2)	500	300
		Postage.....(2)	800	1,000
		Telephones, Telegrams and other Communication		
		Services.....(2)	10,000	8,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		<b>Vote 15</b> (Continued)		
		ECONOMICS AND RESEARCH (Continued)		
		Publication of Research Reports and other Material.....(3)	46,600	50,000
		Professional and Special Services.....(4)	60,000	54,700
		Rental of Office Machinery and Equipment.....(5)	1,800	
		Office Stationery, Supplies and Equipment.....(7)	60,000	42,500
		Acquisition of Equipment and Furnishings.....(9)	5,000	5,500
		Allowances and Expenses of Research Advisory Committee.....(12)	1,000	1,000
			1,102,700	963,000
		Expenditure		
		1965-66.....\$ 474,889		
		1966-67.....668,822		
		1967-68 (estimated).....850,000		
		ANALYSES OF LABOUR LEGISLATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
2	2			
5	6			
2	1			
4	3			
1	1			
17	15			
(17)	(15)			
		Salaries.....(1)	134,000	115,000
		Travelling Expenses.....(2)	2,000	2,000
		Freight, Express and Cartage.....(2)	200	300
		Postage.....(2)	100	100
		Telephones, Telegrams and Other Communication Services.....(2)	2,000	1,300
		Publication of Informational Material.....(3)	15,200	11,500
		Professional and Special Services.....(4)	4,500	6,800
		Office Stationery, Supplies and Equipment.....(7)	2,500	1,500
		Acquisition of Equipment and Furnishings.....(9)	500	500
			161,000	139,000
		Expenditure		
		1965-66.....\$ 84,351		
		1966-67.....99,101		
		1967-68 (estimated).....112,000		
		ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
	1	Administrative Support:		
		(\$4,000-\$6,000)		
8	6	(Under \$4,000)		
	2			
19	18			
(19)	(18)			
		Salaries.....(1)	177,000	150,000
		Allowances.....(1)	59,000	45,000
		Travelling Expenses.....(2)	20,000	28,000
		Freight, Express and Cartage.....(2)	50	
		Postage.....(2)	250	
		Telephones, Telegrams and Other Communication Services.....(2)	3,000	2,500
		Publication of Informational Material.....(3)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	1,700	1,700
		Acquisition of Equipment and Furnishings.....(9)	2,000	1,300
		Allowances to Delegates and Expenses of Inter- national Labour Conferences.....(12)	51,000	55,000
		Sundries.....(12)	500	500
			315,500	284,000
		Expenditure		
		1965-66.....\$ 175,732		
		1966-67.....420,838		
		1967-68 (estimated).....270,000		
		SPECIAL SERVICES INCLUDING THE ADMINISTRATION OF AUTOMOTIVE INDUSTRY TRANSITIONAL ASSISTANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1	1	Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
	2			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		SPECIAL SERVICES INCLUDING THE ADMINISTRATION OF AUTOMOTIVE INDUSTRY TRANSITIONAL ASSISTANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
2	7	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
6	16			
(6)	(16)			
		Salaries.....(1)	54,000	101,000
		Travelling Expenses.....(2)	2,000	5,000
		Freight, Express and Cartage.....(2)	200	300
		Postage.....(2)	100	100
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	1,100
		Publication of Informational Material.....(3)	1,000	11,000
		Newspaper, Radio, Film and Other Publicity.....(3)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	2,700	4,500
			66,000	128,000
		Expenditure		
		1965-66.....\$ 545,677		
		1966-67.....92,043		
		1967-68 (estimated).....89,400		
		LIBRARY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
3	4	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
11	11			
(11)	(11)			
		Salaries.....(1)	71,000	66,950
		Travelling Expenses.....(2)	500	500
		Postage.....(2)	200	50
		Telephones, Telegrams and other Communication Services.....(2)	900	800
		Publication of Informational Material.....(3)	200	
		Rental of Office Machinery and Equipment.....(5)	600	
		Subscriptions to Newspapers and Periodicals.....(7)	3,200	3,200
		Office Stationery, Supplies and Equipment.....(7)	5,000	4,700
		Acquisition of Equipment and Furnishings.....(9)		2,800
			81,600	79,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>LIBRARY SERVICES (Continued)</b>		
		Expenditure		
		1965-66..... \$		
		1966-67..... 71,430		
		1967-68 (estimated)..... 79,000		
		<b>Total, Vote 15.....</b>	<b>1,782,800</b>	<b>1,655,000</b>
		Expenditure		
		1965-66..... \$ 1,284,238		
		1966-67..... 1,389,023		
		1967-68 (estimated)..... 1,460,400		
		<b>Vote 20—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		PAYMENTS OF TRANSITIONAL ASSISTANCE BENEFITS IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO WORKERS IN AUTOMOTIVE MANUFACTURING AND PARTS IN- DUSTRIES WHO BECOME OR HAVE BECOME UN- EMPLOYED AS A RESULT OF THE OPERATION OF THE CANADA-UNITED STATES AGREEMENT ON AUTOMOTIVE PRODUCTS INCLUDING UNDIS- CHARGED COMMITMENTS OF PREVIOUS YEARS..... (10)	985,000	1,500,000
		Expenditure		
		1965-66..... \$ 3,892		
		1966-67..... 125,996		
		1967-68 (estimated)..... 817,000		
		<b>INTERNATIONAL LABOUR AFFAIRS</b>		
		Grants to the International Institute for Labour Studies at Geneva, Switzerland, including Grants to Canadian Scholars to Work at the Institute.....	50,000	50,000
		Grant to the International Advanced Training Centre at Turin, Italy.....	50,000	50,000
		(10)	100,000	100,000
		Expenditure		
		1965-66..... \$ 100,000		
		1966-67..... 100,000		
		1967-68 (estimated)..... 100,000		
		<b>ECONOMICS AND RESEARCH</b>		
		Grants for Special Research Studies in the Labour Field..... (10)	90,000	99,000
		Expenditure		
		1965-66..... \$ 27,712		
		1966-67..... 135,410		
		1967-68 (estimated)..... 99,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		ITEM NOT REQUIRED FOR 1968-69		
		Payments of undischarged commitments in respect of the 1965-66 and Previous Winter House Building Incentive Programs referred to in Labour Vote 8d, Appropriation Act No. 2, 1966.....(10)		50,000
		<b>Total, Vote 20.....</b>	<b>1,175,000</b>	<b>1,749,000</b>
		Expenditure		
		1965-66..... \$ 15,888,604		
		1966-67..... 15,690,406		
		1967-68 (estimated)..... 1,066,000		
		<b>B—CENTRAL MORTGAGE AND HOUSING CORPORATION</b>		
		<b>Vote 35—To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio</b>		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR HOUSING RESEARCH AND COMMUNITY PLANNING AS CONTEMPLATED BY PART V OF THE NATIONAL HOUSING ACT, 1954.....(12)	3,800,000	1,800,000
		Expenditure		
		1965-66..... \$ 1,489,904		
		1966-67..... 2,171,932		
		1967-68 (estimated)..... 3,100,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR LOSSES RESULTING FROM THE OPERATION OF PUBLIC HOUSING PROJECTS UNDERTAKEN UNDER PART VI, NATIONAL HOUSING ACT, 1954.....(12)	4,200,000	3,000,000
		Expenditure		
		1965-66..... \$ 1,976,649		
		1966-67..... 2,109,457		
		1967-68 (estimated)..... 2,800,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CENTRAL MORTGAGE AND HOUSING CORPORATION (Continued)</b>		
		<b>Vote 35 (Continued)</b>		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR THE AMOUNTS OF LOANS FOR SEWAGE TREATMENT PROJECTS FORGIVEN TO A PROVINCE, MUNICIPALITY OR MUNICIPAL SEWERAGE CORPORATION PURSUANT TO SECTION 36G OF THE NATIONAL HOUSING ACT, 1954..... (12)	8,000,000	7,000,000
		Expenditure		
		1965-66..... \$ 10,513,153		
		1966-67..... 7,898,965		
		1967-68 (estimated)..... 8,000,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR CONTRIBUTIONS MADE FOR AN URBAN RENEWAL SCHEME OR PURSUANT TO AN URBAN RENEWAL AGREEMENT UNDER SECTION 23E NATIONAL HOUSING ACT, 1954..... (12)	22,100,000	13,000,000
		Expenditure		
		1965-66..... \$ 4,902,418		
		1966-67..... 6,632,832		
		1967-68 (estimated)..... 8,000,000		
		ITEM NOT REQUIRED FOR 1968-69		
		To reimburse Central Mortgage and Housing Corporation pursuant to Section 5, and Section 24(b) of the Central Mortgage and Housing Corporation Act, for net losses resulting from the sale of mortgages from its portfolio..... (12)		500,000
		<b>Total, Vote 35.....</b>	<b>38,100,000</b>	<b>25,300,000</b>
		Expenditure		
		1965-66..... \$ 19,567,685		
		1966-67..... 18,813,186		
		1967-68 (estimated)..... 21,900,000		

## LEGISLATION

## LEGISLATION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>THE SENATE</b>				
(S)	Members of the Senate—				
	Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 297).....	1,673,000	1,700,400	.....	27,400
1	Allowances in lieu of residence to the Speaker of the Senate (Details, page 298).....	3,000	3,000		
5	General Administration (Details, page 298)....	1,604,100	1,360,500	243,600	
		3,280,100	3,063,900	216,200	
	<b>HOUSE OF COMMONS</b>				
(S)	Members of the House of Commons—				
	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 299).....	5,828,000	5,508,000	320,000	
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees (Details, page 301).....	12,500	11,600	900	
15	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of the expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates (Details, page 301).....	190,800	187,800	3,000	
20	General Administration (Details, page 302)....	9,192,100	7,803,900	1,388,200	
		15,223,400	13,511,300	1,712,100	
	<b>LIBRARY OF PARLIAMENT</b>				
25	General Administration (Details, page 304)....	723,900	639,300	84,600	
	<b>SUMMARY</b>				
	To be voted.....	11,726,400	10,006,100	1,720,300	
	Authorized by Statute.....	7,501,000	7,208,400	292,600	
		19,227,400	17,214,500	2,012,900	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,711,200	1,748,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	111,400	124,200
		Contributions to Superannuation Account (Treasury Board).....	448,200	380,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)	102,900	48,200
		Employee surgical-medical insurance premiums (Trea- sury Board).....	28,600	67,500
		Employee compensation payments (Department of Labour).....	3,800	3,300
		Carrying of franked mail (Post Office Department)....	250,000	180,300
			2,656,100	2,552,500
		<b>THE SENATE</b>		
		<b>Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Mem- bers of Parliament Retiring Allowances Account</b>		
		<b>THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE</b>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(1)	1,000	1,000
			10,000	10,000
		<b>MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)</b>	1,170,000	1,200,000
		Expenditure		
		1965-66.....\$ 1,113,037		
		1966-67.....1,133,631		
		1967-68 (estimated).....1,142,000		
		<b>MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(2)</b>	60,000	60,000
		Expenditure		
		1965-66.....\$ 39,614		
		1966-67.....82,210		
		1967-68 (estimated).....70,000		
		<b>MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(1)</b>	290,000	300,000
		Expenditure		
		1965-66.....\$ 276,747		
		1966-67.....275,088		
		1967-68 (estimated).....281,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		THE SENATE (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(1)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(1)	6,000	6,000
		MEMBERS OF THE SENATE—TELECOMMUNICATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(2)	20,000	10,000
		Expenditure		
		1965-66.....\$		
		1966-67.....38,755		
		1967-68 (estimated).....28,000		
		MEMBERS OF THE SENATE—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED).....(1)	17,000	14,400
		Expenditure		
		1965-66.....\$ 5,912		
		1966-67.....13,595		
		1967-68 (estimated).....17,000		
		MEMBERS OF THE SENATE—PENSIONS TO RETIRED SENATORS (CHAP. 4, STATUTES OF 1965).....(10)	90,000	90,000
		Expenditure		
		1965-66.....\$ 28,997		
		1966-67.....82,204		
		1967-68 (estimated).....88,500		
		Total, Statutory Item.....	1,673,000	1,700,400
		Expenditure		
		1965-66.....\$ 1,507,490		
		1966-67.....1,654,862		
		1967-68 (estimated).....1,626,500		
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence.....(1)	3,000	3,000
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments (\$26,500)		
1	1	Law Clerk and Parliamentary Counsel (\$20,750)		
1	1	Assistant Clerk of the Senate (\$18,750)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		THE SENATE (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
1	1	Gentleman Usher of the Black Rod (\$18,750)		
1		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	4	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
1	2	(Under \$4,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
22	48	(\$4,000-\$6,000)		
48	22	(Part Time)		
46	47	(Sessional)		
		Administrative Support:		
15	15	(\$6,000-\$8,000)		
17	17	(\$4,000-\$6,000)		
35	35	(Sessional)		
225 (197)	227 (198)	Salaries.....(1)	1,219,600	979,500
		Carriage of Mails between Postal Terminal and Senate.....(2)	2,000	2,000
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	30,000	30,000
		Publishing Senate Debates, Queen's Printer.....(3)	90,000	90,000
		Printing of Other Publications.....(3)	140,000	140,000
		Office Stationery, Supplies and Equipment.....(7)	18,000	15,000
		Newspapers and Periodicals for Reading Room....(7)	6,000	5,500
		Materials and Supplies.....(7)	12,000	12,000
		Acquisition of Furniture and Furnishings.....(9)	60,000	60,000
		Expenses of Committees.....(12)	15,000	15,000
		Sundries.....(12)	11,000	11,000
			<b>1,604,100</b>	<b>1,360,500</b>
		Expenditure Revenue		
		1965-66.....\$ 1,246,658 \$ 208,467		
		1966-67.....1,660,537 227,204		
		1967-68 (estimated).....1,784,000 250,000		
		HOUSE OF COMMONS		
		Statutory—Members of the House of Commons—Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)		
		THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(1)	1,000	1,000
			<b>10,000</b>	<b>10,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HOUSE OF COMMONS (Continued)		
		<b>Statutory—Salaries, etc. (Continued)</b>		
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY. (1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP, AND THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS AMENDED)..... (1)	3,211,000	3,211,000
		Expenditure		
		1965-66..... \$ 3,196,586		
		1966-67..... 3,183,658		
		1967-68 (estimated)..... 3,193,550		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTA- TION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954)..... (2)	420,000	360,000
		Expenditure		
		1965-66..... \$ 240,360		
		1966-67..... 429,336		
		1967-68 (estimated)..... 418,515		
		MEMBERS OF THE HOUSE OF COMMONS—TELEPHONE EXPENSES (CHAP. 249, R.S., AS AMENDED)..... (2)	325,000	65,000
		Expenditure		
		1965-66..... \$ .....		
		1966-67..... 131,624		
		1967-68 (estimated)..... 254,227		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (1)	1,590,000	1,590,000
		Expenditure		
		1965-66..... \$ 1,580,728		
		1966-67..... 1,574,623		
		1967-68 (estimated)..... 1,584,199		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (1)	200,000	200,000
		Expenditure		
		1965-66..... \$ 189,756		
		1966-67..... 209,869		
		1967-68 (estimated)..... 200,000		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959)..... (1)	64,000	64,000
		Expenditure		
		1965-66..... \$ 41,524		
		1966-67..... 63,300		
		1967-68 (estimated)..... 63,527		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HOUSE OF COMMONS (Continued)		
		<b>Statutory—Salaries, etc. (Continued)</b>		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED).....(1)	2,000	2,000
		<b>Total, Statutory Item.....</b>	<b>5,828,000</b>	<b>5,508,000</b>
		Expenditure		
		1965-66..... \$ 5,265,296		
		1966-67..... 5,610,410		
		1967-68 (estimated)..... 5,732,018		
		<b>Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees</b>		
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE.....(1)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS.....(1)	1,500	1,500
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES.....(1)	4,000	4,000
		ALLOWANCE TO THE ASSISTANT DEPUTY CHAIRMAN OF COMMITTEES.....(1)	4,000	3,100
		<b>Total, Vote 10.....</b>	<b>12,500</b>	<b>11,600</b>
		Expenditure		
		1965-66..... \$ 6,522		
		1966-67..... 8,500		
		1967-68 (estimated)..... 11,600		
		<b>Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other Inter-Parliamentary Conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates</b>		
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES TO AND FROM OTHER LEGISLATURES		
		Expenses.....(12)	81,500	78,500
		Expenditure		
		1965-66..... \$ 282,966		
		1966-67..... 113,051		
		1967-68 (estimated)..... 78,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 15 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN THE ASSOCIATION, AND A GRANT TO THE CANADIAN BRANCH OF THE ASSOCIATION		
		Canada's assessment for membership in the Commonwealth Parliamentary Association..... (10)	23,800	23,800
		Grant to the Canadian Branch of the Association... (10)	24,500	24,500
			48,300	48,300
		Expenditure		
		1965-66..... \$ 48,020		
		1966-67..... 316,476		
		1967-68 (estimated)..... 48,300		
		GRANT TO THE CANADIAN GROUP, INTER-PARLIAMENTARY UNION..... (10)	30,000	30,000
		GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION..... (10)	31,000	31,000
		Total, Vote 15.....	190,800	187,800
		Expenditure		
		1965-66..... \$ 352,986		
		1966-67..... 460,527		
		1967-68 (estimated)..... 187,800		
		Vote 20—General Administration		
		ESTIMATES OF THE CLERK		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons (\$26,500)		
1	1	Sergeant-at-Arms, House of Commons (\$18,500)		
1	1	Clerk Assistant, House of Commons (\$18,750)		
1	1	Law Clerk, House of Commons (\$20,750)		
1	1	(\$18,000-\$21,000)		
3	1	(\$16,000-\$18,000)		
10	10	(\$14,000-\$16,000)		
30	11	(\$12,000-\$14,000)		
25	28	(\$10,000-\$12,000)		
34	35	(\$8,000-\$10,000)		
25	17	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	3	(\$8,000-\$10,000)		
14	4	(\$6,000-\$8,000)		
20	7	(\$4,000-\$6,000)		
		Administrative Support:		
	5	(\$8,000-\$10,000)		
63	42	(\$6,000-\$8,000)		
100	146	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
229	233	(Sessional)		
562	550			
(505)	(492)	Salaries..... (1)	3,761,900	3,411,300
		Overtime..... (1)	10,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HOUSE OF COMMONS (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>ESTIMATES OF THE CLERK (Continued)</b>		
		Unemployment Insurance Contributions.....(1)	16,000	16,000
		Postage.....(2)	1,800	1,800
		Travelling Expenses.....(2)	4,500	
		Transportation of Mails.....(2)	6,000	4,500
		Publishing Debates.....(3)	1,152,000	800,000
		Printing of other Publications.....(3)	1,230,000	675,000
		Professional and Special Services.....(4)	40,000	40,000
		Office Stationery, Supplies and Equipment.....(7)	281,000	304,000
		Expenses of Committees.....(12)	108,000	150,000
		Sundries including Official Hospitality.....(12)	19,000	20,000
			6,630,200	5,422,600
		<b>Expenditure</b>		
		1965-66.....\$ 4,053,584		
		1966-67.....5,803,197		
		1967-68 (estimated).....6,362,600		
		<b>ESTIMATES OF THE SERGEANT-AT-ARMS</b>		
		<b>Salaried Positions:</b>		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Sessional)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1				
1	1			
2	2			
107	22			
124	167			
6	6			
74	66			
272	275			
1	4			
4	40			
593	584			
(525)	(515)			
		Salaries.....(1)	2,177,200	2,013,600
		Overtime.....(1)	10,000	
		Unemployment Insurance Contributions.....(1)	11,500	11,500
		Telephones and Telegrams.....(2)	120,000	120,000
		Professional and Special Services.....(4)	20,000	25,000
		Materials and Supplies.....(7)	87,000	75,000
		Acquisition of Furniture and Furnishings.....(9)	135,000	135,000
		Sundries.....(12)	1,200	1,200
			2,561,900	2,381,300
		<b>Expenditure</b>		
		1965-66.....\$ 1,816,028		
		1966-67.....2,038,431		
		1967-68 (estimated).....2,381,300		
		<b>Total, Vote 20.....</b>	<b>9,192,100</b>	<b>7,803,900</b>
		<b>Expenditure</b>		
		1965-66.....\$ 5,869,612		
		1966-67.....7,841,628		
		1967-68 (estimated).....8,763,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		LIBRARY OF PARLIAMENT		
		<b>Vote 25—General Administration</b>		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Parliamentary Librarian (\$18,750)		
1	1	Associate Parliamentary Librarian (\$17,750)		
4	2	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
19	7	(\$8,000-\$10,000)		
4	18	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
	5	(Part Time)		
		Administrative Support:		
9	3	(\$6,000-\$8,000)		
29	29	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
80	82			
(80)	(80)			
		Salaries.....(1)	621,900	540,800
		Travelling Expenses.....(2)	2,000	1,000
		Freight, Express and Cartage.....(2)	300	300
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	4,800	3,200
		Microfilming.....(4)	7,000	6,500
		Professional and Special Services.....(4)	1,000	4,000
		Repairs and Upkeep of Equipment.....(6)	600	600
		Books for the Library, including Binding.....(7)	58,000	57,300
		Newspapers and Periodicals for the Reading Room..(7)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(7)	14,000	11,000
		Acquisition of Furniture and Fixtures.....(9)	2,500	2,000
		Sundries.....(12)	1,500	2,300
			<b>723,900</b>	<b>639,300</b>
		Expenditure		
		1965-66.....\$ 473,442		
		1966-67.....592,173		
		1967-68 (estimated).....639,000		



## MANPOWER AND IMMIGRATION

## MANPOWER AND IMMIGRATION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Manpower and Immigration— Salary and Motor Car Allowance (Details, page 308).....	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION				
1	Administration, Operation and Maintenance (Details, page 308).....	4,824,300	4,206,600	617,700	
	DEVELOPMENT AND UTILIZATION OF MANPOWER				
5	Administration, Operation and Maintenance, in- cluding the administration of the Manpower Mobility Regulations and payments in re- spect of persons who are being afforded oc- cupational training under the Adult Occupa- tional Training Act (Details, page 309)....	156,160,000	73,635,000	82,525,000	
10	Grants, Contributions and Subsidies as de- tailed in the Estimates (Details, page 314)...	207,735,000	231,825,000	.....	24,090,000
—	Appropriations not required for 1968-69 (De- tails, page 316).....	.....	5,000,001	.....	5,000,001
		363,895,000	310,460,001	53,434,999	
	IMMIGRATION				
15	Administration, Operation and Maintenance, including trans-oceanic and inland transporta- tion and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$36,000 for grants to Immigrant Welfare Organiza- tions (Details, page 317).....	24,182,000	20,641,000	3,541,000	
	PROGRAM DEVELOPMENT				
20	Administration, Operation and Maintenance (Details, page 320).....	6,048,900	3,751,600	2,297,300	
25	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 325).....	3,425,000	3,525,000	.....	100,000
		9,473,900	7,276,600	2,197,300	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	402,375,200	342,584,201	59,790,999	
	Authorized by Statute.....	17,000	17,000		
		402,392,200	342,601,201	59,790,999	
	B—IMMIGRATION APPEAL BOARD				
30	Administration, Operation and Maintenance (Details, page 326).....	600,000	311,000	289,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,751,000	2,183,000
		Accommodation (in this Department's own buildings)...	20,000	20,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,469,700	568,300
		Contributions to Superannuation Account (Treasury Board).....	4,322,300	3,022,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	641,000	461,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	144,900	296,600
		Employee compensation payments (Department of Labour).....	58,600	53,300
		Carrying of franked mail (Post Office Department).....	101,400	62,200
			12,508,900	6,666,600
		<b>Statutory—Minister of Manpower and Immigration—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		<b>Vote 1—Administration, Operation and Maintenance</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
1	5			
5	2			
8	1			
6	12			
25	10			
35	30			
86	67			
6	65			
1				
4				
12	10			
3	11			
32	88			
203	181			
50				
479	483			
(479)	(483)			
		Salaries.....(1)	3,338,000	3,040,000
		Overtime.....(1)	34,900	71,200
		Living and Other Allowances.....(1)	7,500	33,100
		Travelling and Removal Expenses.....(2)	215,000	162,600



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
		Freight, Express and Cartage.....(2)	11,400	10,300
		Postage.....(2)	9,000	3,400
		Telephones, Telegrams and other Communication Services.....(2)	88,000	42,700
		Publication of Departmental Reports and other Material.....(3)	136,000	13,000
		Exhibits, Advertising, Broadcasting and Displays (3)	101,000	148,000
		Professional and Special Services.....(4)	466,000	413,000
		Rental of Equipment.....(5)	132,300	52,000
		Repairs and Upkeep of Equipment.....(6)	15,800	11,000
		Office Stationery, Supplies and Equipment.....(7)	220,700	162,000
		Acquisition of Equipment.....(9)	31,700	32,000
		Sundries.....(12)	17,000	12,300
			<b>4,824,300</b>	<b>4,206,600</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....2,536,184		
		1967-68 (estimated).....4,000,000		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER</b>		
		<b>Vote 5—Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Act</b>		
		<b>ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 3 (\$20,500–\$25,750)		
	3	Senior Officer 2 (\$18,500–\$23,500)		
	4	Senior Officer 1 (\$16,500–\$21,250)		
		(\$12,000–\$14,000)		
		Administrative and Foreign Service:		
	8	(\$16,000–\$18,000)		
	20	(\$14,000–\$16,000)		
	53	(\$12,000–\$14,000)		
	100	(\$10,000–\$12,000)		
	25	(\$8,000–\$10,000)		
	11	(\$6,000–\$8,000)		
	8	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
	6	(\$4,000–\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
	19	(\$6,000–\$8,000)		
	190	(\$4,000–\$6,000)		
	28	(Under \$4,000)		
477 (466)	573 (573)	Salaries.....(1)	3,294,000	5,472,100
		Overtime.....(1)	15,500	19,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A-DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Unemployment Insurance Contributions.....(1)	1,500	1,800
		Travelling and Removal Expenses.....(2)	855,000	449,400
		Freight, Express and Cartage.....(2)	25,000	9,700
		Postage.....(2)	350,000	289,300
		Telephones, Telegrams and other Communication Services.....(2)	172,000	61,300
		Publication of Departmental Reports and other Material.....(3)	31,000	14,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	285,000	
		Professional and Special Services.....(4)	370,000	230,900
		Rental of Buildings, Works and Land.....(5)	3,000	
		Rental of Equipment.....(5)	92,000	
		Repairs and Upkeep of Equipment.....(6)	10,000	
		Office Stationery, Supplies and Equipment.....(7)	961,000	200,000
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	294,000	168,600
		Sundries.....(12)	21,000	13,600
			6,780,000	6,930,100
		<b>Expenditure</b>		
		1965-66.....\$		
		1966-67.....5,765,000		
		1967-68 (estimated).....5,764,000		
		<b>EMPLOYMENT SERVICES</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
3	3			
2	2			
1	1			
12	12			
78	75			
204	196			
2,453	2,363			
656	632			
210	202			
57	55			
1,460	1,408			
446	430			
5,582	5,379			
(5,465)	(5,379)			
		Salaries.....(1)	37,168,000	28,731,000
		Overtime.....(1)	73,000	71,000
		Living and Other Allowances.....(1)	35,000	33,300
		Unemployment Insurance Contributions.....(1)	17,000	16,900
		Travelling and Removal Expenses.....(2)	783,000	470,200
		Freight, Express and Cartage.....(2)	25,000	12,400
		Postage.....(2)	34,000	30,500
		Telephones, Telegrams and other Communication Services.....(2)	948,000	863,800

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		EMPLOYMENT SERVICES (Continued)		
		Publication of Departmental Reports and other Material..... (3)	93,000	109,700
		Exhibits, Advertising, Broadcasting and Displays.. (3)	190,000	325,900
		Professional and Special Services..... (4)	160,000	129,600
		Rental of Buildings, Works and Land..... (5)	12,000	10,700
		Rental of Equipment..... (5)	43,000	8,300
		Repairs and Upkeep of Buildings and Works..... (6)	3,000	2,800
		Repairs and Upkeep of Equipment..... (6)	17,000	5,000
		Office Stationery, Supplies and Equipment..... (7)	262,000	297,100
		Municipal or Public Utility Services..... (7)	3,000	2,500
		Materials and Supplies..... (7)	2,000	2,000
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	288,000	200,000
		Sundries..... (12)	7,000	12,800
			40,163,000	31,335,500
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 27,173,000		
		1967-68 (estimated)..... 32,890,000		
		OCCUPATIONAL TRAINING FOR ADULTS		
		Salaried Positions:		
177	150	Administrative and Foreign Service: (\$8,000-\$10,000)		
236	200	Administrative Support: (\$4,000-\$6,000)		
118	100	(Under \$4,000)		
531 (520)	450 (450)	Salaries..... (1)	3,647,000	1,650,000
		Travelling and Removal Expenses..... (2)	202,000	100,000
		Postage..... (2)	35,000	30,000
		Telephones, Telegrams and Other Communication Services..... (2)	127,000	90,000
		Publication of Departmental Reports and Other Material..... (3)	100,000	
		Exhibits, Advertising, Broadcasting, Films and Displays..... (3)	60,000	250,500
		Professional and Special Services..... (4)	237,000	350,000
		Purchase of Training..... (4)	104,115,000	31,000,000
		Office Stationery, Supplies and Equipment..... (7)	233,000	180,000
		Sundries..... (12)	10,000	
			108,766,000	33,650,500
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 48,217,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A-DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>CO-OPERATION WITH THE PROVINCES IN THE VOCATIONAL REHABILITATION OF DISABLED PERSONS</b>		
		<b>Salaried Positions:</b>		
		<b>Administrative and Foreign Service:</b>		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
5	7	(Under \$4,000)		
2	3			
17	23			
(16)	(23)			
		Salaries.....(1)	120,000	193,200
		Travelling and Removal Expenses.....(2)	20,000	18,500
		Freight, Express and Cartage.....(2)	1,700	500
		Postage.....(2)	400	300
		Telephones, Telegrams and other Communication Services.....(2)	4,900	4,000
		Publication of Departmental Reports and other Material.....(3)	20,000	50,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	20,000	70,000
		Professional and Special Services.....(4)	81,000	79,500
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	2,000	5,000
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	1,000	500
			272,000	421,500
		<b>Expenditure</b>		
		1965-66.....\$ 145,578		
		1966-67.....184,000		
		1967-68 (estimated).....269,000		
		<b>EMPLOYMENT STABILIZATION</b>		
		<b>Salaried Positions:</b>		
		<b>Administrative and Foreign Service:</b>		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	2	(\$10,000-\$12,000)		
	3	(\$8,000-\$10,000)		
		<b>Administrative Support:</b>		
		(\$4,000-\$6,000)		
5	7	(Under \$4,000)		
1	2			
13	15			
(13)	(15)			
		Salaries.....(1)	110,000	103,000
		Travelling and Removal Expenses.....(2)	5,000	6,000
		Freight, Express and Cartage.....(2)	600	500
		Postage.....(2)	300	100



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		<b>Vote 5 (Continued)</b>		
		EMPLOYMENT STABILIZATION (Continued)		
		Telephones, Telegrams and other Communication Services.....(2)	4,500	1,500
		Publication of Departmental Reports and other Material.....(3)		15,000
		Exhibits, Advertising, Broadcasting and Displays ... (3)	50,000	375,000
		Professional and Special Services.....(4)	2,000	
		Office Stationery, Supplies and Equipment.....(7)	6,100	5,300
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	500	700
			179,000	507,100
		Expenditure		
		1965-66.....\$.....		
		1966-67.....408,000		
		1967-68 (estimated).....487,000		
		ITEM NOT REQUIRED FOR 1968-69		
		Co-operation with the Provinces in Technical and Vocational Training		
		Salaried Positions:		
		Administrative and Foreign Service:		
	1	(\$16,000-\$18,000)		
	10	(\$14,000-\$16,000)		
	22	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
	17	(\$4,000-\$6,000)		
	52			
	(52)	Salaries.....(1)		512,800
		Overtime.....(1)		2,000
		Travelling and Removal Expenses.....(2)		90,000
		Freight, Express and Cartage.....(2)		2,500
		Postage.....(2)		1,000
		Telephones, Telegrams and other Communication Services.....(2)		8,500
		Publication of Departmental Reports and other Material.....(3)		80,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(7)		18,000
		Sundries.....(12)		75,500
				790,300
		Expenditure		
		1965-66.....\$ 687,527		
		1966-67.....733,000		
		1967-68 (estimated).....790,000		
		<b>Total, Vote 5.....</b>	<b>156,160,000</b>	<b>73,635,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		Expenditure		
		1965-66..... \$ 833,105		
		1966-67..... 34,263,000		
		1967-68 (estimated)..... 88,417,000		
		Vote 10—Grants, Contributions and Subsidies as detailed in the Estimates		
		PAYMENTS TO PROVINCES UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL FOR THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS..... (10)	250,000	325,000
		Expenditure		
		1965-66..... \$ 125,630		
		1966-67..... 119,000		
		1967-68 (estimated)..... 121,000		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES..... (10)	300,000	300,000
		Expenditure		
		1965-66..... \$ 36,880		
		1966-67..... 88,000		
		1967-68 (estimated)..... 168,000		
		GRANTS, IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OR IN RESPECT OF PERSONS WHO ARE MOVED FROM ONE PLACE IN CANADA TO ANOTHER PLACE IN CANADA IN CONNECTION WITH THE MANPOWER MOBILITY PROGRAM..... (10)	7,500,000	5,000,000
		Expenditure		
		1965-66..... \$ 48,504		
		1966-67..... 931,000		
		1967-68 (estimated)..... 4,938,000		
		PAYMENT OF TRAINING ALLOWANCES UNDER SECTIONS 7, 8 AND 9 OF THE ADULT OCCUPATIONAL TRAINING ACT TO OR IN RESPECT OF PERSONS WHO ARE BEING AFFORDED OCCUPATIONAL TRAINING UNDER THE ADULT OCCUPATIONAL TRAINING ACT..... (10).	115,785,000	54,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		PAYMENT OF TRAINING ALLOWANCES (Continued)		
		Expenditure		
		1965-66.....	\$	
		1966-67.....		
		1967-68 (estimated).....	62,000,000	
		PAYMENTS UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL PURSUANT TO SECTION 21 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR CAPITAL ASSISTANCE IN THE PROVISION OF TRAINING FACILITIES.....(10)	80,000,000	120,500,000
		Expenditure		
		1965-66.....	\$104,102,685	
		1966-67.....	136,198,000	
		1967-68 (estimated).....	120,500,000	
		PAYMENTS TO CARRY OUT THE PURPOSES OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS.....(10)	3,900,000	1,700,000
		Expenditure		
		1965-66.....	\$ 843,667	
		1966-67.....	1,025,000	
		1967-68 (estimated).....	1,700,000	
		ITEM NOT REQUIRED FOR 1968-69		
		Payments to Provinces—to authorize payments in accordance with agreements entered into by the Minister, with the approval of the Governor in Council, with any province with whom the Minister entered into an agreement pursuant to Section 3 of the Technical and Vocational Training Assistance Act (hereinafter referred to as the "former agreement"), to provide for the payment by Canada of contributions in respect of costs incurred by the province in the period commencing 1 April, 1967 and ending 31 March, 1968 or such earlier date as may be determined or prescribed in the agreement, in providing training to persons being trained on 31 March, 1967, under any program operated under the former agreement, and to make payments to provinces to carry out the purposes of the Training Allowance Act, 1966 and agreements made thereunder, including undischarged com- mitments under previous agreements under the Technical and Vocational Training Assistance Act, and the Training Allowance Act, 1966.....(10)	.....	50,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		Total, Vote 10.....	207,735,000	231,825,000
		Expenditure		
		1965-66..... \$153,816,224		
		1966-67..... 223,578,000		
		1967-68 (estimated)..... 264,319,000		
		Appropriations not required for 1968-69		
		To deem for purposes of the Public Service Superannuation Act and the Public Service Terms and Conditions of Employment Regulations that Mrs. Mina Popovich was, from January 11, 1957 to October 16, 1961, inclusive, employed in the Public Service and on leave of absence without pay as if Order in Council P.C. 1957-53/626 of May 3, 1957, had not been passed..... (1)		1
		Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1967-68 and 1968-69 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in a five-month period commencing either November 1 or December 1, 1967, as selected by the Province or Indian Band, and in the case of projects in designated areas within the meaning of the Department of Industry Act, sixty per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs..... (10)		5,000,000
				5,000,001



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
				\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION		
		<b>Vote 15—Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$36,000 for grants to Immigrant Welfare Organizations</b>		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500–\$25,750)		
		Senior Officer 1 (\$16,500–\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Administrative Support:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
160 (157)	166 (166)	Salaries.....(1)	1,100,000	823,000
		Overtime.....(1)	9,000	5,000
		Travelling Expenses.....(2)	35,000	24,000
		Freight, Express and Cartage.....(2)	21,000	300
		Postage.....(2)	21,000	21,000
		Telephones and Telegrams.....(2)	54,000	49,700
		Travelling and Other Expenses—Other than Staff... (2)		5,000
		Publication of Departmental Reports and other		
		Material.....(3)	400,000	400,000
		Exhibits, Advertising, Broadcasting and Displays..(3)	500,000	1,800,000
		Professional and Special Services.....(4)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(7)	91,000	92,000
		Sundries.....(12)	1,500	1,500
			2,236,000	3,225,000
		Expenditure		
		1965-66.....\$ 2,562,462		
		1966-67.....3,471,554		
		1967-68 (estimated).....2,720,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, CANADA, INCLUDING \$36,000 FOR GRANTS TO IMMIGRANT WELFARE_OR- GANIZATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
6	3			
10	6			
16	12			
64	23			
498	61			
8	120			
55	4			
50	219			
8	197			
	51			
2				
326	346			
340	263			
115	117			
20	20			
1,519	1,443			
(1,490)	(1,443)			
		Salaries and Wages.....(1)	9,951,000	8,266,000
		Overtime.....(1)	310,000	300,000
		Living and Subsistence Allowances.....(1)	70,000	30,000
		Travelling and Removal Expenses.....(2)	453,000	528,000
		Freight, Express and Cartage.....(2)	12,000	9,000
		Postage.....(2)	36,000	36,000
		Telephones and Telegrams.....(2)	247,000	154,000
		Travelling Expenses—Depots.....(2)	262,000	210,000
		Professional and Special Services.....(4)	216,500	113,000
		Rental of Equipment.....(5)	20,700	20,000
		Repairs and Upkeep of Buildings and Works.....(6)	600	4,000
		Repairs and Upkeep of Equipment.....(6)	20,000	1,500
		Office Stationery, Supplies and Equipment.....(7)	154,500	94,500
		Materials and Supplies.....(7)	173,000	153,000
		Electricity and Gas.....(7)	100	2,000
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	179,400	64,500
		Dormitory, Catering and other Equipment.....(9)	4,000	3,500
		Grants to Immigrant Welfare Organizations.....(10)	36,000	35,000
		Maintenance and Incidental Expenses—Depots.....(12)	56,700	26,000
		Sundries.....(12)	12,000	7,000
			12,214,500	10,057,000
		Expenditure		
		1965-66.....\$ 7,271,666		
		1966-67.....8,655,714		
		1967-68 (estimated).....10,157,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		<b>Vote 15 (Continued)</b>		
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Administrative Support:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Local Assistance Abroad:		
		(Full Time)		
1	1			
7	3			
3	2			
9	7			
121	57			
132	53			
8	67			
10	33			
15	25			
400	359			
706 (693)	607 (607)			
		Salaries.....(1)	4,010,000	3,272,000
		Terminable, Special and Other Allowances for Administrative Staff Abroad.....(1)	1,126,000	1,011,000
		Payments to Foreign Governments—Locally En- gaged Staff Benefits.....(1)	102,400	65,000
		Travelling and Removal Expenses.....(2)	723,100	705,000
		Freight, Express and Cartage.....(2)	164,000	47,000
		Postage.....(2)	157,000	143,000
		Telephones and Telegrams.....(2)	81,500	65,000
		Travel, Other than Staff.....(2)	.....	15,000
		Professional and Special Services.....(4)	15,000	33,000
		Rental of Office Quarters.....(5)	557,700	357,000
		Rental of Office Equipment.....(5)	28,900	20,000
		Repairs and Upkeep of Office Quarters.....(6)	37,700	31,000
		Repairs and Upkeep of Equipment.....(6)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	190,600	106,000
		Materials and Supplies.....(7)	25,000	19,000
		Water, Electricity and Gas.....(7)	42,900	33,000
		Acquisition of Equipment and Furnishings.....(9)	160,700	154,000
		Sundries.....(12)	19,000	12,000
			7,446,500	6,093,000
		Expenditure		
		1965-66.....\$ 3,761,979		
		1966-67.....5,335,850		
		1967-68 (estimated).....6,090,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROV- INCES FOR INDIGENT IMMIGRANTS.....(10)	2,285,000	1,266,000
		Expenditure		
		1965-66.....\$ 672,747		
		1966-67.....1,413,920		
		1967-68 (estimated).....2,766,000		
		Total, Vote 15.....	24,182,000	20,641,000
		Expenditure		
		1965-66.....\$ 14,268,854		
		1966-67.....18,877,038		
		1967-68 (estimated).....21,733,000		
		PROGRAM DEVELOPMENT		
		Vote 20—Administration, Operation and Maintenance		
		ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: Senior Officer 3 (\$20,500-\$25,750)		
2	2	Administrative and Foreign Service: (\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
	4	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
2	2	Administrative Support: (\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
16	16			
(16)	(16)			
		Salaries.....(1)	120,300	126,500
		Overtime.....(1)	500	500
		Living and Other Allowances.....(1)	5,000	1,000
		Travelling and Removal Expenses.....(2)	6,300	8,000
		Postage.....(2)	200	200
		Telephones, Telegrams and other Communication Services.....(2)	4,600	2,400
		Rental of Equipment.....(5)	1,000	600
		Repairs and Upkeep of Equipment.....(6)	500	
		Office Stationery, Supplies and Equipment.....(7)	5,000	2,500
		Construction or Acquisition of Equipment and Furnishings.....(9)	1,200	3,500



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Development of Special Manpower and Labour Management Programs..... (12)	200,000	200,000
		Sundries..... (12)	4,400	3,800
			349,000	349,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 340,200		
		1967-68 (estimated)..... 349,000		
		ADVISORY COUNCIL AND LIAISON BRANCH		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
4	1	(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
3	3	Administrative Support:		
		(\$4,000-\$6,000)		
9	9			
(9)	(9)	Salaries..... (1)	80,000	86,600
		Overtime..... (1)	200	
		Travelling and Removal Expenses..... (2)	31,500	32,300
		Telephones, Telegrams, and Other Communication Services..... (2)	1,600	1,100
		Professional and Special Services..... (4)	41,500	31,200
		Office Stationery, Supplies and Equipment..... (7)	3,600	2,400
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	2,000	1,000
		Sundries..... (12)	1,900	1,100
			162,300	155,700
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 18,700		
		1967-68 (estimated)..... 75,000		
		EXPERIMENTAL PROJECTS BRANCH		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
	5	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
12	7	(\$14,000-\$16,000)		
4		(\$8,000-\$10,000)		
		Administrative Support:		
5	9	(\$4,000-\$6,000)		
22	22			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		EXPERIMENTAL PROJECTS BRANCH (Continued)		
(22)	(22)	Salaries.....(1)	218,800	218,800
		Living and Other Allowances.....(1)	5,000	1,000
		Overtime.....(1)	1,000	
		Travelling and Removal Expenses.....(2)	28,300	14,600
		Freight, Express and Cartage.....(2)	2,000	5,600
		Postage.....(2)	.....	1,000
		Telephones, Telegrams and Other Communication Services.....(2)	2,000	2,000
		Publication of Departmental Reports and Other Material.....(3)	30,000	15,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(4)	10,000	4,000
		Professional and Special Services.....(4)	203,700	200,600
		Rental of Equipment.....(5)	500	500
		Office Stationery, Supplies and Equipment.....(7)	12,000	11,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	1,500	5,700
		Sundries.....(12)	500	500
			515,300	480,300
		Expenditure		
		1965-66.....\$.....		
		1966-67.....366,100		
		1967-68 (estimated).....415,000		
		PLANNING AND EVALUATION BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$18,000-\$21,000)		
4	3	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
2	1	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	3	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
10	8	(\$4,000-\$6,000)		
31	29			
(31)	(29)	Salaries.....(1)	268,300	253,700
		Living and Other Allowances.....(1)	5,300	1,000
		Overtime.....(1)	700	
		Travelling and Removal Expenses.....(2)	18,800	19,800
		Postage.....(2)	300	300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		PLANNING AND EVALUATION BRANCH (Continued)		
		Telephones, Telegrams and Other Communication Services.....(2)	10,000	2,200
		Professional and Special Services.....(4)	67,300	26,000
		Rental of Equipment.....(5)	200	200
		Office Stationery, Supplies and Equipment.....(7)	7,800	30,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	1,600	9,000
		Sundries.....(12)	1,200	1,200
			381,500	343,400
		Expenditure		
		1965-66.....\$.....		
		1966-67.....88,600		
		1967-68 (estimated).....278,000		
		RESEARCH BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
6				
6	5			
11	7			
7	20			
11	3			
4	9			
	1			
1				
1	3			
1	1			
11	5			
8	20			
	1			
2	1			
22	25			
93	103			
(86)	(103)			
		Salaries.....(1)	1,032,300	886,900
		Overtime.....(1)	7,000	3,000
		Living and Other Allowances.....(1)	8,800	1,000
		Travelling and Removal Expenses.....(2)	77,100	62,000
		Freight, Express and Cartage.....(2)	1,000	500
		Postage.....(2)	900	700
		Telephones, Telegrams and Other Communication Services.....(2)	14,100	7,700
		Publication of Departmental Reports and Other Material.....(3)	140,600	80,700
		Professional and Special Services.....(4)	167,300	155,000
		Rental of Equipment.....(5)	29,000	828
		Office Stationery, Supplies and Equipment.....(7)	79,800	94,172

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		RESEARCH BRANCH (Continued)		
		Construction or Acquisition of Equipment and Furnishings.....(9)	20,000	6,000
		Sundries.....(12)	4,300	3,400
			1,582,200	1,301,900
		Expenditure		
		1965-66.....\$.....		
		1966-67.....731,700		
		1967-68 (estimated).....1,156,000		
		MANPOWER INFORMATION AND ANALYSIS BRANCH		
		Salaries Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$18,000-\$21,000)		
7	1	(\$16,000-\$18,000)		
5	1	(\$14,000-\$16,000)		
19	12	(\$12,000-\$14,000)		
36		(\$10,000-\$12,000)		
41	27	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
12		(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		Administrative Support:		
6	1	(\$6,000-\$8,000)		
34	33	(\$4,000-\$6,000)		
169	85			
(156)	(85)			
		Salaries.....(1)	1,165,600	551,000
		Overtime.....(1)	13,700	500
		Living and Other Allowances.....(1)	18,500	1,000
		Travelling and Removal Expenses.....(2)	130,200	25,500
		Freight, Express and Cartage.....(2)	10,000	
		Postage.....(2)	600	500
		Telephones, Telegrams and Other Communication Services.....(2)	28,400	6,500
		Publication of Departmental Reports and Other Material.....(3)	177,800	3,000
		Professional and Special Services.....(4)	1,125,900	501,500
		Rental of Equipment.....(5)	3,000	372
		Repairs and Upkeep of Equipment.....(6)	700	
		Office Stationery, Supplies and Equipment.....(7)	339,100	23,328
		Construction or Acquisition of Equipment and Furnishings.....(9)	38,500	7,500
		Sundries.....(12)	6,600	600
			3,058,600	1,121,300
		Expenditure		
		1965-66.....\$.....		
		1966-67.....107,200		
		1967-68 (estimated).....1,276,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		<b>Total, Vote 20</b> .....	<b>6,048,900</b>	<b>3,751,600</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....1,652,500		
		1967-68 (estimated).....3,549,000		
		<b>Vote 25—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS AP- PROVED BY THE GOVERNOR IN COUNCIL BETWEEN THE MINISTER OF MANPOWER AND IMMIGRATION AND ANY PROVINCE, AGENCY OR PERSON TO MAKE PAYMENTS OF UP TO 100% OF THE COST OF CARRY- ING ON RESEARCH IN CONNECTION WITH THE UTILIZATION OF MANPOWER RESOURCES IN CANADA INCLUDING THE DEVELOPMENT OF EXPERIMENTAL TRAINING METHODS AND TECHNIQUES AND THE PAYMENT OF TRAINING ALLOWANCES.....(10)	2,650,000	3,390,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....750,000		
		1967-68 (estimated).....3,390,000		
		GRANTS FOR MANPOWER RESEARCH AND DEVELOP- MENT.....(10)	175,000	135,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....50,000		
		1967-68 (estimated).....85,000		
		GRANTS IN ACCORDANCE WITH SECTION 12 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR MAN- POWER TRAINING RESEARCH PROJECTS.....(10)	500,000	
		RESEARCH GRANTS IN ACCORDANCE WITH SECTION 6 OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT.....(10)	100,000	
		<b>Total, Vote 25</b> .....	<b>3,425,000</b>	<b>3,525,000</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....800,000		
		1967-68 (estimated).....3,475,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—IMMIGRATION APPEAL BOARD</b>		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
1	1	Chairman (\$22,000)		
2	1	Vice Chairman (\$21,000)		
6	5	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
8	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
15	9	(\$4,000-\$6,000)		
42	24			
(42)	(24)			
		Salaries..... (1)	434,000	234,000
		Travelling and Removal Expenses..... (2)	57,000	23,000
		Freight, Express and Cartage..... (2)	2,000	2,000
		Postage..... (2)	4,000	2,000
		Telephones, Telegrams and other Communication Services..... (2)	8,000	4,000
		Publication of Departmental Reports and other Materials..... (3)	15,000	
		Professional Services..... (4)	58,000	30,000
		Rental of Buildings and Land..... (5)	3,000	
		Rental of Equipment..... (5)	2,000	
		Office Stationery, Supplies and Equipment..... (7)	13,000	12,000
		Acquisition of Equipment..... (9)	2,000	2,000
		Sundries..... (12)	2,000	2,000
			<b>600,000</b>	<b>311,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 146,000		
		1967-68 (estimated)..... 311,000		

## NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 331)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance—not required for 1968-69 (Details, page 331).....	.....	17,000	.....	17,000
		17,000	34,000	.....	17,000
	ADMINISTRATION				
1	Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,782,775,375 for the purposes of Votes 1, 5, 15, 20, 25, 30, 35, 40 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,077,576,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act (Details, page 332).....	6,465,000	6,347,000	118,000	
5	Grants to Military Associations, Institutes and other organizations as detailed in the Estimates (Details, page 334).....	246,375	246,375		
		6,711,375	6,593,375	118,000	
	DEFENCE SERVICES				
15	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces (Details, page 335)....	1,495,257,000	1,465,863,000	29,394,000	
20	Grants to the Town of Oromocto (Details, page 340).....	2,000,000	1,850,000	150,000	
		1,497,257,000	1,467,713,000	29,544,000	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	DEFENCE RESEARCH				
	Defence Research Board—				
25	Operation and Maintenance (Details, page 340).....	34,262,000	32,770,000	1,492,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 342).....	11,190,000	8,947,000	2,243,000	
35	Grants and Contributions as detailed in the Estimates (Details, page 342).....	7,400,000	7,400,000		
40	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 342).....	3,500,000	3,000,000	500,000	
		56,352,000	52,117,000	4,235,000	
	MUTUAL AID				
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$20,986,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$4,686,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; provided by this vote (Details, page 343).....	16,800,000	18,000,000	.....	1,700,000
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$10,000,000 (Details, page 343)....	1	1		

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>PENSIONS AND OTHER BENEFITS</b>				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers (Details, page 344).....	144,911,818	141,182,634	3,729,184	
50	Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 345).....	6,806	9,990		3,184
—	Appropriation not required for 1968-69 (Details, page 346).....		1		1
		144,918,624	141,192,625	3,725,999	
	<b>DEFENCE CONSTRUCTION (1951) LIMITED</b>				
55	Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 346).....	2,295,000	2,350,000		55,000
	<b>SUMMARY</b>				
	To be voted.....	1,578,922,182	1,546,783,367	32,138,815	
	Authorized by Statute.....	144,928,818	141,216,634	3,712,184	
		1,723,851,000	1,688,000,001	35,850,999	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,251,200	4,944,900
		Accommodation (in this Department's own Buildings).....	57,989,700	54,558,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,432,800	5,656,700
		Contributions to Superannuation Account (Treasury Board).....	21,078,100	21,115,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	3,624,400	2,882,700
		Employee surgical-medical insurance premiums (Treasury Board).....	2,325,500	5,508,700
		Employee compensation payments (Department of Labour).....	996,300	1,130,400
		Carrying of franked mail (Post Office Department).....	470,200	416,100
			97,168,200	96,213,300
		<b>Statutory—Minister of National Defence—Salary and Motor Car Allowance</b>		
		Salary.....	15,000	15,000
		Motor Car Allowance.....	2,000	2,000
		(1)	17,000	17,000
		<b>Statutory—Associate Minister of National Defence— Salary and Motor Car Allowance—not required for 1968-69</b>		
		Salary.....		15,000
		Motor Car Allowance.....		2,000
		(1)		17,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION		
		<b>Vote 1—Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,782,775,375 for the purposes of Votes 1, 5, 15, 20, 25, 30, 35, 40 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,077,576,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act</b>		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive Scientific and Professional:		
		Deputy Minister (\$28,750)		
1	1	Associate Deputy Minister (\$23,000)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
3	3	Senior Officer 2 (\$18,500-\$23,500)		
5	4	Senior Officer 1 (\$16,500-\$21,250)		
10	9	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	2	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
2	2	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
14	10	(\$16,000-\$18,000)		
23	18	(\$14,000-\$16,000)		
9	8	(\$12,000-\$14,000)		
18	30	(\$10,000-\$12,000)		
47	49	(\$8,000-\$10,000)		
76	72	(\$6,000-\$8,000)		
56	62	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
15	15	Administrative Support:		
		(\$6,000-\$8,000)		
37	25	(\$4,000-\$6,000)		
271	265	(Under \$4,000)		
128	156	Prevailing Rate Positions:		
		(Full Time)		
2	5	Local Assistance Abroad:		
		(Full Time)		
2	2			
727	744	Continuing Establishment.....	5,033,000	4,905,000
(727)	(744)	Casuals and Others.....	14,000	12,000
(4)	(4)			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>DEPARTMENTAL ADMINISTRATION (Continued)</b>		
(731)	(748)	Salaries and Wages.....(1)	5,047,000	4,917,000
		Civilian Allowances.....(1)	36,000	35,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(1)	500	500
		Travelling and Removal Expenses.....(2)	211,500	224,000
		Postage.....(2)	35,000	30,000
		Telephones, Telegrams and Other communications Services.....(2)	56,000	42,000
		Publication of Departmental Reports and Other Material.....(3)	47,000	48,000
		Professional and Special Services.....(4)	6,000	3,500
		Office Stationery, Supplies and Equipment.....(7)	55,000	70,000
		All Other Expenditures.....(12)	49,000	50,000
			5,543,000	5,420,000
		<b>Expenditure</b>		
		1965-66.....\$ 3,716,745		
		1966-67.....4,567,953		
		1967-68 (estimated).....5,091,500		
		<b>INFORMATION SERVICES</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
3	1			
	2			
1	1			
17	18			
6	6			
28	29			
(28)	(29)			
	(2)	Continuing Establishment.....	142,000	116,000
		Casuals and Others.....		6,000
(28)	(31)	Salaries and Wages.....(1)	142,000	122,000
		Military Pay and Allowances.....(1)	525,000	500,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(1)	300	500
		Travelling and Removal Expenses.....(2)	30,000	50,000
		Telephones, Telegrams and Other Communication Services.....(2)	12,000	12,000
		Publication of Departmental Reports and Other Material.....(3)	190,000	224,000
		Office Stationery, Supplies and Equipment.....(7)	13,000	5,000
		All Other Expenditures.....(12)	9,700	13,500
			922,000	927,000
		<b>Expenditure</b>		
		1965-66.....\$ 572,030		
		1966-67.....674,707		
		1967-68 (estimated).....927,000		
		<b>Total, Vote 1.....</b>	<b>6,465,000</b>	<b>6,347,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Expenditure		
		1965-66.....	\$ 4,288,775	
		1966-67.....	5,242,660	
		1967-68 (estimated).....	6,018,500	
		Vote 5—Grants to Military Associations, Institutes and Other Organizations as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		<b>Vote 5 (Continued)</b>		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS (Continued)		
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			100,865	100,865
		<b>Total, Vote 5..... (10)</b>	<b>246,375</b>	<b>246,375</b>
		Expenditure		
		1965-66..... \$	245,050	
		1966-67.....	244,600	
		1967-68 (estimated).....	246,375	
		DEFENCE SERVICES		
		<b>Vote 15—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces</b>		
		CANADIAN FORCES		
		OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Director of Studies, Royal Military College (\$23,000-\$24,000)		
		Director of Studies, Collège Militaire Royal (\$21,000-\$22,000)		
		Director of Studies, Royal Roads (\$20,500-\$21,500)		
		Medical Specialist 2 (\$17,500-\$25,750)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
107	163	(\$12,000-\$14,000)		
385	204	(\$10,000-\$12,000)		
67	172	(\$8,000-\$10,000)		
23	27	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
5	4	(\$18,000-\$21,000)		
8	6	(\$16,000-\$18,000)		
16	10	(\$14,000-\$16,000)		
23	15	(\$12,000-\$14,000)		
72	86	(\$10,000-\$12,000)		
586	457	(\$8,000-\$10,000)		
76	88	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	4	(\$14,000-\$16,000)		
11	12	(\$12,000-\$14,000)		
83	100	(\$10,000-\$12,000)		
691	435	(\$8,000-\$10,000)		
2,900	3,141	(\$6,000-\$8,000)		
8,928	6,661	(\$4,000-\$6,000)		
140	3,245	(Under \$4,000)		
69	95	(Part Time)		
225	190	(Seasonal)		
		Administrative Support:		
3	20	(\$8,000-\$10,000)		
220	177	(\$6,000-\$8,000)		
5,393	5,351	(\$4,000-\$6,000)		
3,726	3,894	(Under \$4,000)		
5	3	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
9,423	10,703	(Full Time)		
7	3	(Part Time)		
258	183	(Seasonal)		
		Ships, Officers and Crews:		
579	580	(Full Time)		
		Local Assistance Abroad:		
99	117	(Full Time)		
		Command Pool:		
720	720	(Full Time)		
35,052	37,000			
1,031	1,913	Less: positions to be deleted during the year		
34,021	35,087			
(34,021)	(35,087)	Continuing establishment.....	169,838,000	163,340,000
(652)	(700)	Casuals and Others.....	1,872,000	2,313,000
(34,673)	(35,787)			
		Salaries and Wages.....(1)	171,710,000	165,653,000
		Overtime, Premium Pay and other Credits.....(1)	5,409,000	4,669,000
		Employer Contributions to Unemployment Insurance.....(1)	1,455,000	1,519,000
		Civilian Allowances.....(1)	393,000	491,000
		Military Pay and Allowances.....(1)	700,967,000	627,196,000
		Travelling and Removal Expenses.....(2)	46,551,000	45,187,000
		Freight, Express and Cartage.....(2)	4,222,000	3,800,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Postage.....(2)	677,000	650,000
		Telephones, Telegrams and other Communication Services.....(2)	23,279,000	18,773,000
		Publication of Departmental Reports and Other Material.....(3)	3,185,000	2,500,000
		Advertising, Broadcasting and Displays.....(3)	536,000	867,000
		Corps of Commissionaires and Other Services.....(4)	28,324,000	26,203,000
		Professional Fees, Architects, Engineers, etc.....(4)	1,450,000	1,655,000
		Medical, Hospital Services and Consultant Fees.....(4)	6,430,000	6,012,000
		Fees for Special Courses.....(4)	2,075,000	1,722,000
		Operation of Service Establishments and Provision of Facilities by Contract or Agreement.....(4)	15,278,000	15,886,000
		Dental Treatment Services.....(4)	56,000	80,000
		Rental of Land, Buildings and Works.....(5)	7,669,000	7,039,000
		Rental of Equipment.....(5)	4,188,000	
		Repair of Buildings and Works.....(6)	40,222,000	37,500,000
		Repair of Equipment.....(6)	139,283,000	135,458,000
		Office Stationery, Supplies and Equipment.....(7)	5,040,000	5,618,000
		Fuel for Heating, Cooking and Power Generating Units.....(7)	15,221,000	12,900,000
		Clothing and Personal Equipment.....(7)	19,219,000	12,800,000
		Dental Supplies.....(7)	411,000	331,000
		Fuels and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment.....(7)	25,191,000	24,633,000
		Food Supplies.....(7)	19,644,000	18,385,000
		Miscellaneous Materials and Supplies.....(7)	17,717,000	16,515,000
		Medical Supplies.....(7)	2,692,000	1,470,000
		Barrack, Hospital and Camp Stores.....(7)	4,966,000	5,800,000
		Municipal or Public Utility Services.....(7)	22,440,000	22,500,000
		All Other Expenditures.....(12)	4,916,000	12,257,000
			1,340,816,000	1,236,069,000
		Less: Estimated amount recoverable.....(13)	94,962,000	84,310,000
		Total, Operation and Maintenance, Canadian Forces....	1,245,854,000	1,151,759,000
		Expenditure		
		1965-66.....\$1,148,153,124		
		1966-67.....1,180,774,503		
		1967-68 (estimated).....1,226,460,000		
		CONSTRUCTION OR ACQUISITION OF LAND, BUILDINGS AND EQUIPMENT		
		Construction of Buildings and Works.....(8)	19,356,000	24,600,000
		Purchase of Real Properties (Land and Buildings)..(8)	750,000	1,400,000
		Construction or Acquisition of Machinery, Equipment and Furnishings:		
		Ships.....(9)	76,399,000	61,196,000
		Armoured Fighting Vehicles.....(9)	9,250,000	14,500,000
		Aircraft and Engines.....(9)	68,489,000	95,221,000
		Ground Mobile Equipment.....(9)	4,977,000	12,139,000
		Armament Equipment.....(9)	8,932,000	9,433,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		DEFENCE SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		CANADIAN FORCES (Continued)		
		CONSTRUCTION OR ACQUISITION OF LAND, BUILDINGS AND EQUIPMENT (Continued)		
		Construction or Acquisition of Machinery, Equipment and Furnishings: (Continued)		
		Electronic and Communication Equipment.....(9)	31,860,000	33,138,000
		Special Training Equipment.....(9)	2,320,000	3,260,000
		Miscellaneous Technical Equipment.....(9)	12,044,000	15,131,000
		Ammunition and Bombs.....(9)	31,193,000	26,086,000
		Gross Total, Construction or Acquisition.....	265,570,000	296,104,000
		Less: Estimated amount to be paid from the special account authorized by National Defence Vote 48.....(13)	33,617,000	
		Net Total, Construction, Acquisition, etc. Canadian Forces.....	231,953,000	296,104,000
		Expenditure		
		1965-66.....\$220,312,893		
		1966-67.....235,133,441		
		1967-68 (estimated).....288,104,000		
		DEVELOPMENT		
		Professional and Special Services.....(4)	808,000	749,000
		Construction and Acquisition of Equipment.....(9)	16,642,000	17,251,000
		Total, Development.....	17,450,000	18,000,000
		Expenditure		
		1965-66.....\$30,936,694		
		1966-67.....17,457,057		
		1967-68 (estimated).....16,000,000		
		<b>Total, Vote 15.....</b>	<b>1,495,257,000</b>	<b>1,465,863,000</b>
		Expenditure		
		1965-66.....\$1,399,402,711		
		1966-67.....1,433,365,001		
		1967-68 (estimated).....1,530,564,000		
		(Further Details)		
		Maritime Command		
		Personnel, Operations and Maintenance.....	171,480,000	165,690,000
		Capital.....	111,721,000	115,957,000
			283,201,000	281,647,000
		Mobile Command		
		Personnel, Operations and Maintenance.....	162,939,000	142,203,000
		Capital.....	96,419,000	88,698,000
			259,358,000	230,901,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		DEFENCE SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		4 Canadian Infantry Brigade		
		Personnel, Operations and Maintenance.....	64,748,000	55,915,000
		Capital.....	12,578,000	24,473,000
			77,326,000	80,388,000
		1 Air Division		
		Personnel, Operations and Maintenance.....	65,000,000	62,409,000
		Capital.....	3,907,000	5,218,000
			68,907,000	67,627,000
		Air Defence Command		
		Personnel, Operations and Maintenance.....	123,572,000	116,777,000
		Capital.....	11,111,000	13,702,000
			134,683,000	130,479,000
		Air Transport Command		
		Personnel, Operations and Maintenance.....	103,393,000	93,871,000
		Capital.....	14,606,000	29,376,000
			117,999,000	123,247,000
		Training Command		
		Personnel, Operations and Maintenance.....	206,196,000	184,491,000
		Capital.....	10,426,000	9,530,000
			216,622,000	194,021,000
		Materiel Command		
		Personnel, Operations and Maintenance.....	118,991,000	114,711,000
		Capital.....	2,369,000	3,384,000
			121,360,000	118,095,000
		Canadian Forces Communication System		
		Personnel, Operations and Maintenance.....	26,419,000	23,997,000
		Capital.....	1,167,000	7,375,000
			27,586,000	31,372,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		Canadian Forces Headquarters and Miscellaneous Units		
		Personnel, Operations and Maintenance.....	171,213,000	161,991,000
		Capital.....	17,303,000	15,454,000
			188,516,000	177,445,000
		Reserves		
		Personnel, Operations and Maintenance.....	31,903,000	29,704,000
		Capital.....	1,413,000	937,000
			33,316,000	30,641,000
			1,528,874,000	1,465,863,000
		Less—Estimated amount to be paid from the special account authorized by National Defence Vote 48...	33,617,000	
		Total, Canadian Forces.....	1,495,257,000	1,465,863,000
		Vote 20—Grants to the Town of Oromocto..... (10)	2,000,000	1,850,000
		Expenditure		
		1965-66..... \$	1,850,000	
		1966-67.....	1,750,000	
		1967-68 (estimated).....	1,850,000	
		DEFENCE RESEARCH		
		Vote 25—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Chairman (\$28,750)		
1	1	Vice-Chairman (\$25,750)		
1	1	Defence Scientific Service Officers 8 (\$24,250- \$25,750)		
2	2	Defence Scientific Service Officers 7 (\$20,450- \$24,250)		
23	23	Defence Scientific Service Officers 6 (\$19,150- \$21,250)		
49	49	(\$18,000-\$21,000)		
141		(\$16,000-\$18,000)		
	136	(\$14,000-\$16,000)		
219		(\$12,000-\$14,000)		
	211	(\$10,000-\$12,000)		
204	216	(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
2	5	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
8	5	(\$10,000-\$12,000)		
12	12	(\$8,000-\$10,000)		
45	38	(\$6,000-\$8,000)		
7	14			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>DEFENCE RESEARCH (Continued)</b>				
<b>Vote 25 (Continued)</b>				
Salaried Positions: (Continued)				
Technical, Operational and Service:				
1	1	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
23	23	(\$10,000-\$12,000)		
145	145	(\$8,000-\$10,000)		
468	467	(\$6,000-\$8,000)		
600	597	(\$4,000-\$6,000)		
91	91	(Under \$4,000)		
Administrative Support:				
2		(\$8,000-\$10,000)		
45	20	(\$6,000-\$8,000)		
328	275	(\$4,000-\$6,000)		
142	211	(Under \$4,000)		
Prevailing Rate Positions:				
274	274	(Full Time)		
2,849	2,833			
(2,849)	(2,833)			
(93)	(93)			
(2,942)	(2,926)			
		Continuing Establishment.....	21,955,000	20,000,000
		Casuals and Others.....	504,000	430,000
		Salaries and Wages.....(1)	22,459,000	20,430,000
		Overtime.....(1)	187,000	170,000
		Employer Contributions to Unemployment Insurance.....(1)	17,000	18,000
		Civilian Allowances.....(1)	270,000	258,000
		Military Pay and Allowances.....(1)	289,000	340,000
		Travelling and Removal Expenses.....(2)	588,000	841,000
		Freight, Express and Cartage.....(2)	83,000	87,000
		Postage.....(2)	5,000	5,000
		Telephones, Telegrams and other Communication Services.....(2)	231,000	181,000
		Publication of Departmental Reports and other Material.....(3)	50,000	46,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	24,000	36,000
		Corps of Commissionaires and Other Services.....(4)	205,000	147,000
		Professional Fees.....(4)	43,000	207,000
		Fees for Special Courses and Scholarships.....(4)	186,000	
		Provision of Facilities by Agreement.....(4)	1,500,000	1,500,000
		Contract Research.....(4)	1,268,000	
		Rental of Land, Buildings and Works.....(5)	15,000	9,000
		Rental of Equipment.....(5)	1,191,000	829,000
		Repair of Buildings and Works.....(6)	889,000	858,000
		Repair of Equipment.....(6)	685,000	669,000
		Office Stationery, Supplies and Equipment.....(7)	508,000	405,000
		Fuel for Heating, Cooking and Power Generating Units.....(7)	154,000	155,000
		Fuel and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment.....(7)	78,000	79,000
		Food Supplies.....(7)	57,000	50,000
		Miscellaneous Materials and Supplies.....(7)	2,782,000	2,938,000
		Municipal or Public Utility Services.....(7)	343,000	373,000
		All Other Expenditures.....(12)	155,000	2,139,000
			<b>34,262,000</b>	<b>32,770,000</b>
Expenditure				
1965-66.....		\$ 25,713,478		
1966-67.....		27,942,199		
1967-68 (estimated).....		32,770,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>DEFENCE RESEARCH (Continued)</b>		
		<b>Vote 30—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,335,000	1,662,000
		Construction or Acquisition of Machinery, Equipment and Furnishings:		
		Ships.....(9)	6,095,000	3,820,000
		Other Equipment.....(9)	3,760,000	3,465,000
		<b>Total, Vote 30.....</b>	<b>11,190,000</b>	<b>8,947,000</b>
		Expenditure		
		1965-66..... \$ 5,475,910		
		1966-67..... 4,670,459		
		1967-68 (estimated)..... 8,947,000		
		<b>Vote 35—Grants and Contributions as detailed in the Estimates</b>		
		Industrial Research Grants—To foster defence research in Canadian industry by supporting selected defence applied research programs on terms and conditions approved by the Treasury Board.....(10)	4,500,000	4,500,000
		Other Grants and Contributions.....(10)	2,900,000	2,900,000
			<b>7,400,000</b>	<b>7,400,000</b>
		Expenditure		
		1965-66..... \$ 7,466,817		
		1966-67..... 7,263,495		
		1967-68 (estimated)..... 7,400,000		
		<b>Vote 40—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defense Research Board.....(12)</b>	<b>3,500,000</b>	<b>3,000,000</b>
		Expenditure		
		1965-66..... \$ 2,986,882		
		1966-67..... 4,326,032		
		1967-68 (estimated)..... 3,800,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		MUTUAL AID		
		<b>Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$20,986,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$4,686,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account:</b>		
		Procurement for Mutual Aid.....	1,625,000	125,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	1,200,000	3,576,000
		NATO Aircrew Training.....	3,486,000	5,500,000
		Contributions to Infrastructure and NATO Military Budgets.....	14,675,000	17,875,000
			18,161,000	23,375,000
		Total, Mutual Aid.....	20,986,000	27,076,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	1,200,000	3,576,000
		Less—NATO Aircrew Training (Provided for in Defence Services Vote 15).....	3,486,000	5,500,000
		<b>Provided by this Vote..... (10)</b>	<b>16,300,000</b>	<b>18,000,000</b>
		Expenditure		
		1965-66..... \$ 14,663,178		
		1966-67..... 18,719,795		
		1967-68 (estimated)..... 18,000,000		
		GENERAL		
		<b>Vote 48—To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$10,000,000..... (12)</b>	<b>1</b>	<b>1</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>PENSIONS AND OTHER BENEFITS</b>		
		<b>Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers.</b>		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT (CHAP. 63, R.S. AS AMENDED).....(1)	9,858,867	9,928,000
		Expenditure		
		1965-66.....\$ 8,554,378		
		1966-67.....9,053,175		
		1967-68 (estimated).....9,432,000		
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959) AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF PAY REVISIONS.....(1)	126,896,563	123,427,900
		Expenditure		
		1965-66.....\$ 75,550,270		
		1966-67.....115,244,517		
		1967-68 (estimated).....127,832,000		
		GOVERNMENT'S CONTRIBUTION UNDER THE CANADA PENSION PLAN IN RESPECT TO CANADIAN FORCES PERSONNEL WHO ARE CONTRIBUTORS.....(1)	7,834,768	7,539,234
		Expenditure		
		1965-66.....\$.....		
		1966-67.....9,909,883		
		1967-68 (estimated).....8,298,000		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)....(1)	316,620	285,000
		Expenditure		
		1965-66.....\$ 172,053		
		1966-67.....244,577		
		1967-68 (estimated).....235,000		
		ANNUITY TO THE WIDOW OF THE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTES OF 1940, AS AMENDED).....(10)	5,000	2,500
		<b>Total, Statutory Item.....</b>	<b>144,911,818</b>	<b>141,182,634</b>
		Expenditure		
		1965-66.....\$ 84,279,201		
		1966-67.....134,454,652		
		1967-68 (estimated).....145,849,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>PENSIONS AND OTHER BENEFITS (Continued)</b>		
		<b>Vote 50—Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization</b>		
		<b>CIVIL PENSIONS AS DETAILED IN THE ESTIMATES</b>		
		Robert Allen.....	193	193
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(10)	2,390	2,390
		<b>Expenditure</b>		
		1965-66..... \$	2,809	
		1966-67.....	2,389	
		1967-68 (estimated).....	2,390	
		<b>TO AUTHORIZE IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDANTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDANTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED, HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDANTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION.....</b>		
		(10)	4,416	5,100
		<b>Expenditure</b>		
		1965-66..... \$	4,426	
		1966-67.....	4,416	
		1967-68 (estimated).....	4,416	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 50 (Continued)		
		ITEM NOT REQUIRED FOR 1968-69		
		To extend the purposes of Vote 470, Appropriation Act No. 3, 1940, to increase to \$5,000 the annual annuity payable to the widow of the Honourable Norman McLeod Rogers during her lifetime.... (10)		2,500
		Total, Vote 50.....	6,806	9,990
		Expenditure		
		1965-66..... \$ 7,235		
		1966-67..... 6,805		
		1967-68 (estimated)..... 9,306		
		Appropriation not required for 1968-69		
		To authorize the Treasury Board, for the purpose of calculating pensions under Sections 13 and 14 of the Defence Services Pension Continuation Act, to prescribe the pay and allowances deemed to have been received on and after October 1, 1966 by men of the Canadian Forces below the rank of Warrant Officer..... (1)		1
		DEFENCE CONSTRUCTION (1951) LIMITED		
		Vote 55—Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board..... (12)	2,295,000	2,350,000
		Expenditure		
		1965-66..... \$ 1,963,878		
		1966-67..... 2,191,990		
		1967-68 (estimated)..... 2,252,000		

## NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Production and Distribution of Films and other Visual Materials (Details, page 349).....	9,626,300	8,108,300	1,518,000	
5	Acquisition of Equipment (Details, page 350)...	573,700	661,700	.....	88,000
		10,200,000	8,770,000	1,430,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,367,200	999,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,000	86,800
		Contributions to Superannuation Account (Treasury Board).....	677,700	529,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	88,000	73,600
		Employee surgical-medical insurance premiums (Treasury Board).....	20,600	44,900
		Employee compensation payments (Department of Labour).....	4,600	4,800
		Carrying of franked mail (Post Office Department).....	9,600	3,600
			2,255,700	1,743,000
		<b>Vote 1—Administration, Production and Distribution of Films and Other Visual Materials</b>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	252,100	191,975
		Administration.....	616,500	518,965
		General Services.....	634,700	582,260
			1,503,300	1,293,200
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	610,300	472,700
		International Newsreels.....	107,000	94,700
		General Program.....	2,510,500	1,998,700
		Films for Television.....	1,119,900	1,007,600
		Filmstrip Production.....	132,200	119,100
		Photo Services.....	164,500	144,900
			4,644,400	3,837,700
		DISTRIBUTION OF FILMS		
		Administration.....	314,300	308,500
		Canadian Distribution.....	1,822,500	1,549,400
		International Distribution.....	1,021,600	837,400
		Information and Promotion of Films.....	320,200	282,100
			3,478,600	2,977,400
		<b>Total—Administration, Production and Distribution of Films and Other Visual Materials.....(4)</b>	<b>9,626,300</b>	<b>8,108,300</b>
		Expenditure Revenue		
		1965-66..... \$ 6,485,200 \$ 926,200		
		1966-67..... 7,509,500 1,247,500		
		1967-68 (estimated)..... 8,356,300 1,178,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 5—Acquisition of Equipment.....(9)</b>	<b>573,700</b>	<b>661,700</b>
		Expenditure		
		1965-66..... \$ 406,100		
		1966-67..... 507,300		
		1967-68 (estimated)..... 661,700		
		(Personnel Establishment Details)		
		NATIONAL FILM BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Government Film Commissioner (\$24,840)		
1	1	Assistant Government Film Commissioner (\$23,320)		
1	1	Assistant Government Film Commissioner (\$19,000)		
		Administrative and Foreign Service:		
4		(\$18,000-\$21,000)		
5	7	(\$16,000-\$18,000)		
12	32	(\$14,000-\$16,000)		
13	20	(\$12,000-\$14,000)		
35	60	(\$10,000-\$12,000)		
113	44	(\$8,000-\$10,000)		
12	87	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
26		(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
26	7	(\$12,000-\$14,000)		
66	18	(\$10,000-\$12,000)		
69	19	(\$8,000-\$10,000)		
9	89	(\$6,000-\$8,000)		
88	85	(\$4,000-\$6,000)		
9	3	(Under \$4,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
35	9	(\$6,000-\$8,000)		
242	190	(\$4,000-\$6,000)		
27	58	(Under \$4,000)		
799	733	Continuing Establishment Casuals		
(799)	(733)			
(12)	(12)			
(811)	(745)			
		CANADIAN GOVERNMENT PHOTO CENTRE		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
4	4	Continuing Establishment		
(4)	(4)			

## NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 356).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including re- coverable expenditures on behalf of the Canada Pension Plan and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for research and demonstration activities in the field of Mental Retardation (Details, page 356).....	4,516,000	4,127,000	389,000	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan and authority, notwithstanding the Financial Adminis- tration Act, to spend revenue received during the year for prosthetic services (Details, page 358).....	7,249,000	7,954,800	.....	705,800
6	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 363)....	570,000	921,200	.....	351,200
		7,819,000	8,876,000	.....	1,057,000
	HEALTH INSURANCE AND RESOURCES				
8	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 364).....	1,640,000	1,412,500	227,500	
9	Grant to the Narcotic Addiction Foundation of British Columbia in accordance with terms and conditions approved by the Treasury Board (Details, page 365).....	200,000	182,000	18,000	
10	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Gover- nor in Council including authority, notwith- standing section 30 of the Financial Admin- istration Act, to make commitments for the current year not to exceed a total amount of \$40,370,900 (Details, page 366).....	31,196,000	31,528,000	.....	332,000
15	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$33,671,500 (Details, page 367)....	18,000,000	20,000,000	.....	2,000,000



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	HEALTH INSURANCE AND RESOURCES (Continued)				
(S)	Contributions to the Provinces pursuant to the Health Resources Fund Act (Details, page 368).....	40,000,000	30,000,000	10,000,000	
(S)	Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Details, page 368).....	515,000,000	423,600,000	91,400,000	
17	Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act (Details, page 369).....	21,000	20,000	1,000	
		606,057,000	506,742,500	99,314,500	
	MEDICAL SERVICES				
20	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos (Details, page 369).....	40,728,000	37,540,000	3,188,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 370).....	1,386,000	2,812,000		1,426,000
		42,114,000	40,352,000	1,762,000	
	FOOD AND DRUG SERVICES				
30	Administration, Operation and Maintenance (Details, page 371).....	9,355,000	7,372,000	1,983,000	
35	Construction or Acquisition of Equipment (Details, page 373).....	469,000	430,000	39,000	
		9,824,000	7,802,000	2,022,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
<b>A—DEPARTMENT (Continued)</b>					
WELFARE SERVICES					
40	Administration, Operation and Maintenance including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates (Details, page 373)...	9,984,000	10,103,900	.....	119,900
(S)	Family and Youth Allowances Payments (Details, page 377).....	610,190,000	610,000,000	190,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (Details, page 377).....	5,780,000	4,315,000	1,465,000	
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 377).....	12,450,000	33,250,000	.....	20,800,000
(S)	Canada Assistance Plan—Payments to the Provinces including residual payments under the Unemployment Assistance Act (Details, page 378).....	205,000,000	160,000,000	45,000,000	
(S)	Fitness and Amateur Sport—Payments (Details, page 378).....	5,000,000	5,000,000		
45	National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 378).....	2,500,000	2,500,000		
		850,904,000	825,168,900	25,735,100	
<b>SUMMARY</b>					
	To be voted.....	133,594,000	131,218,400	2,375,600	
	Authorized by Statute.....	1,387,657,000	1,261,867,000	125,790,000	
		1,521,251,000	1,393,085,400	128,165,600	
<b>B—ATLANTIC DEVELOPMENT BOARD</b>					
90	Administration and Operation (Details, page 379).....	2,587,000	2,663,000	.....	76,000
(S)	Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act (Details, page 380).....	20,000,000	33,000,000	.....	13,000,000
(S)	Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island, and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces (Details, page 380).....	15,748,000	22,000,000	.....	6,252,000

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B-ATLANTIC DEVELOPMENT BOARD (Continued)</b>				
(S)	Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland (Details, page 380).....	350,000	1,000,000	.....	650,000
		38,685,000	58,663,000	.....	19,978,000
	<b>SUMMARY</b>				
	To be voted.....	<b>2,587,000</b>	2,663,000	.....	76,000
	Authorized by Statute.....	<b>36,098,000</b>	56,000,000	.....	19,902,000
		<b>38,685,000</b>	<b>58,663,000</b>	.....	<b>19,978,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	4,301,200	3,618,000
		Accommodation (in this Department's own buildings)...	1,675,000	1,640,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,078,300	9,807,900
		Contributions to Superannuation Account (Treasury Board).....	4,884,100	2,326,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	498,800	366,600
		Employee surgical-medical insurance premiums (Treasury Board).....	90,600	198,000
		Employee compensation payments (Department of Labour).....	58,200	75,100
		Carrying of franked mail (Post Office Department).....	120,000	90,600
			19,706,200	18,122,700
		<b>Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including recoverable expenditures on behalf of the Canada Pension Plan and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for Research and Demonstration Activities in the field of Mental Retardation</b>		
		DEPARTMENTAL ADMINISTRATION, INCLUDING RECOVERABLE EXPENDITURES ON BEHALF OF THE CANADA PENSION PLAN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	Deputy Minister (\$55,250)		
1	1	Senior Officer 3 (\$20,500—\$25,750)		
1	1	Senior Officer 2 (\$18,500—\$23,500)		
2	1	Senior Officer 1 (\$16,500—\$21,250)		
1	1	Special Assistant to Deputy Ministers, Health and Welfare (\$22,360—\$22,880)		
2	2	Medical Officer 6 (\$21,840—\$22,880)		
1	1	(\$18,000—\$21,000)		
6	4	(\$16,000—\$18,000)		
18	20	(\$14,000—\$16,000)		
17	16	(\$12,000—\$14,000)		
11	2	(\$10,000—\$12,000)		
7	13	(\$8,000—\$10,000)		
1		(\$6,000—\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
6	4	(\$18,000-\$21,000)		
9	3	(\$16,000-\$18,000)		
1	8	(\$14,000-\$16,000)		
11	8	(\$12,000-\$14,000)		
32	23	(\$10,000-\$12,000)		
28	40	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
6	4	(\$6,000-\$8,000)		
14	9	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
27	24	(\$6,000-\$8,000)		
242	218	(\$4,000-\$6,000)		
65	71	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
522	494			
(522)	(494)	Continuing Establishment.....	3,354,000	3,040,000
(8)	(12)	Casuals and Others.....	40,000	60,000
(530)	(506)	Salaries and Wages..... (1)	3,394,000	3,100,000
		Overtime..... (1)	18,000	20,000
		Travelling Expenses—Staff..... (2)	98,400	110,900
		Freight, Express and Cartage..... (2)	3,700	3,000
		Postage..... (2)	7,900	6,500
		Telephones and Telegrams..... (2)	56,600	45,700
		Expenses of Delegates to International and Other		
		Conferences..... (2)	37,000	34,500
		Educational and Informational Publications..... (3)	84,600	58,800
		Educational and Informational Material Other than		
		Publications..... (3)	65,000	62,700
		Professional and Special Services..... (4)	65,000	47,000
		Repairs and Upkeep of Equipment..... (6)	2,600	2,100
		Office Stationery, Supplies and Equipment..... (7)	257,500	201,100
		Materials and Supplies..... (7)	3,000	2,700
		Acquisition of Equipment and Furnishings..... (9)	11,200	15,400
		Expenditures chargeable to the Canada Pension Plan		
		Account for services normally rendered by other		
		Departments free of charge..... (12)	6,000	6,000
		Sundries..... (12)	28,800	17,300
		Less—Amount recoverable from the Canada Pension	4,139,300	3,733,700
		Plan Account..... (13)	123,300	106,700
			4,016,000	3,627,000
		Expenditure		
		1965-66..... \$ 2,488,649		
		1966-67..... 3,028,425		
		1967-68 (estimated)..... 3,500,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		HEALTH GRANTS AND WELFARE GRANTS, UNDER TERMS AND CONDITIONS APPROVED BY THE TREASURY BOARD, FOR RESEARCH AND DEMONSTRATION ACTIVITIES IN THE FIELD OF MENTAL RETARDATION. (10)	500,000	500,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 400,000		
		<b>Total, Vote 1.....</b>	<b>4,516,000</b>	<b>4,127,000</b>
		Expenditure		
		1965-66..... \$ 2,488,649		
		1966-67..... 3,028,425		
		1967-68 (estimated)..... 3,900,000		
		<b>HEALTH SERVICES</b>		
		<b>Vote 5—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services</b>		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1		Senior Officer 1 (\$16,500-\$21,250)		
1	4	Medical Officer 6 (\$21,840-\$22,880)		
3	3	(\$18,000-\$21,000)		
5	4	(\$16,000-\$18,000)		
		<b>Administrative and Foreign Service:</b>		
3		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
	1	(\$14,000-\$16,000)		
	4	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		<b>Administrative Support:</b>		
2	1	(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
6	2	(Under \$4,000)		
42	34	Continuing Establishment.....	403,000	330,000
(42)	(34)	Casuals and Others.....	15,000	15,000
(3)	(3)			
(45)	(37)	Salaries and Wages..... (1)	418,000	345,000
		Overtime..... (1)	1,000	2,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (Continued)</b>		
		Travelling Expenses—Staff.....(2)	20,200	11,000
		Freight, Express and Cartage.....(2)	600	1,000
		Telephones and Telegrams.....(2)	3,500	2,750
		Travelling Expenses—Other than Staff.....(2)	18,700	23,600
		Educational and Informational Publications.....(3)	6,700	35,350
		Educational and Informational Material other than Publications.....(3)		75,000
		Professional and Special Services.....(4)	10,500	46,000
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	19,600	12,200
		Materials and Supplies.....(7)		3,500
		Acquisition of Equipment.....(9)	300	500
		Sundries.....(12)	1,400	9,300
			501,500	567,700
		<b>Expenditure</b>		
		1965-66.....\$ 1,030,653		
		1966-67.....1,048,937		
		1967-68 (estimated).....450,000		
		<b>HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Medical Specialist 2 (\$17,500-\$25,750)		
9	15	(\$18,000-\$21,000)		
3	2	(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
	1	(\$8,000-\$10,000)		
		<b>Administrative and Foreign Service:</b>		
1	1	(\$12,000-\$14,000)		
3	14	(\$8,000-\$10,000)		
		<b>Technical, Operational and Service:</b>		
	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
2	4	(\$8,000-\$10,000)		
	15	(\$6,000-\$8,000)		
	156	(\$4,000-\$6,000)		
	7	(Under \$4,000)		
		<b>Administrative Support:</b>		
	4	(\$6,000-\$8,000)		
3	39	(\$4,000-\$6,000)		
16		(Under \$4,000)		
4	8			
47	281	Continuing Establishment.....	491,000	1,780,000
(47)	(281)	Casuals and Others.....	15,000	15,000
(3)	(3)			
(50)	(284)	Salaries and Wages.....(1)	506,000	1,795,000
		Overtime.....(1)		2,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Travelling Expenses—Staff.....(2)	30,900	59,300
		Travelling Expenses—Other than Staff.....(2)	26,000	31,500
		Freight, Express and Cartage.....(2)	7,400	11,400
		Postage.....(2)	2,000	2,000
		Telephones and Telegrams.....(2)	5,900	8,900
		Educational and Informational Publications.....(3)	172,000	197,000
		Educational and Informational Material other than Publications.....(3)	111,000	12,500
		Professional and Special Services.....(4)	74,300	74,500
		Rental of Buildings.....(5)		56,600
		Repairs and Upkeep of Buildings and Works.....(6)		3,000
		Repairs and Upkeep of Equipment.....(6)		8,400
		Office Stationery, Supplies and Equipment.....(7)	15,200	19,050
		Materials and Supplies.....(7)		251,200
		Municipal or Public Utility Services.....(7)		8,200
		Acquisition of Equipment.....(9)		7,450
		Sundries.....(12)	1,600	3,700
			950,300	2,551,700
		Less—Amount recoverable for Prosthetic Services..(13)		1,164,600
			950,300	1,387,100
		Expenditure		
		1965-66.....\$ 1,846,445		
		1966-67.....1,498,023		
		1967-68 (estimated).....1,350,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—MEDICAL REHABILITATION SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840-\$22,880)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
224		Salaries.....(1)	1,415,000	
(224)		Overtime.....(1)	4,000	
		Travelling Expenses—Staff.....(2)	34,000	
		Travelling Expenses—Other than Staff.....(2)	10,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		<b>Vote 5 (Continued)</b>		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—MEDICAL REHABILITATION SERVICES (Continued)		
		Freight, Express and Cartage.....(2)	7,200	
		Postage.....(2)	2,000	
		Telephones and Telegrams.....(2)	4,700	
		Educational and Informational Publications.....(3)	2,500	
		Professional and Special Services.....(4)	53,000	
		Rental of Buildings.....(5)	55,500	
		Rental of Machinery and Equipment.....(5)	300	
		Repairs and Upkeep of Buildings and Works.....(6)	2,000	
		Repairs and Upkeep of Equipment.....(6)	3,100	
		Office Stationery, Supplies and Equipment.....(7)	8,700	
		Materials and Supplies.....(7)	322,300	
		Acquisition of Equipment.....(9)	4,100	
		Sundries.....(12)	2,600	
			1,931,000	
		Less—Amount recoverable for Prosthetic Services (\$1,224,000) and the Canada Pension Plan Ac- count (\$58,000).....(13)	1,282,000	
			649,000	
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840–\$22,880)		
1		(\$18,000–\$21,000)		
16	11	(\$16,000–\$18,000)		
16	16	(\$14,000–\$16,000)		
26	28	(\$12,000–\$14,000)		
16	17	(\$10,000–\$12,000)		
35	19	(\$8,000–\$10,000)		
32	51	(\$6,000–\$8,000)		
24		Administrative and Foreign Service:		
	1	(\$14,000–\$16,000)		
1		(\$12,000–\$14,000)		
1	1	(\$10,000–\$12,000)		
4	5	(\$8,000–\$10,000)		
3	3	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
	6	(\$14,000–\$16,000)		
	9	(\$12,000–\$14,000)		
1	1	(\$10,000–\$12,000)		
11	10	(\$8,000–\$10,000)		
116	98	(\$6,000–\$8,000)		
89	65	(\$4,000–\$6,000)		
3	30	(Under \$4,000)		
		Administrative Support:		
1	1	(\$6,000–\$8,000)		
45	57	(\$4,000–\$6,000)		
26	11	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
4	4			
	3			
471	447			
(471)	(446)	Continuing Establishment.....	3,456,000	3,009,000
(23)	(23)	Casuals and Others.....	125,000	125,000
(494)	(469)			
		Salaries and Wages.....(1)	3,581,000	3,134,000
		Overtime.....(1)	27,000	20,000
		Travelling Expenses—Staff.....(2)	169,000	190,800
		Freight, Express and Cartage.....(2)	10,400	13,000
		Postage.....(2)	4,200	4,200
		Telephones and Telegrams.....(2)	22,000	21,600
		Travelling Expenses—Advisory Board Members and Others.....(2)	17,400	17,500
		Educational and Informational Publications.....(3)	36,600	29,800
		Educational and Informational Material other than Publications.....(3)	500	
		Professional and Special Services.....(4)	109,000	105,500
		Rental of Buildings.....(5)		400
		Rental of Boats.....(5)	6,500	5,500
		Repairs and Upkeep of Equipment.....(6)	16,400	19,200
		Office Stationery, Supplies and Equipment.....(7)	84,500	89,500
		Laboratory Materials and Supplies.....(7)	371,400	461,000
		Laundry and other Sundry Items.....(12)	12,100	21,300
			4,468,000	4,133,300
		Expenditure		
		1965-66.....\$ 3,102,810		
		1966-67.....3,562,513		
		1967-68 (estimated).....4,008,000		
		<b>EMERGENCY HEALTH SERVICES</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMERGENCY HEALTH SERVICES (Continued)</b>		
7	7	Prevailing Rate Positions: (Full Time)		
62	63	Continuing Establishment.....	394,000	394,000
(62)	(63)	Casuals and Others.....	16,000	16,000
(4)	(4)			
(66)	(67)	Salaries and Wages.....(1)	410,000	410,000
		Overtime.....(1)	5,000	2,500
		Travelling Expenses—Staff.....(2)	9,000	23,000
		Travelling Expenses—other than Staff.....(2)		5,000
		Freight, Express and Cartage.....(2)	10,500	56,500
		Postage.....(2)		100
		Telephones and Telegrams.....(2)	4,000	3,500
		Educational and Informational Publications.....(3)	6,600	16,500
		Educational and Informational Material other than Publications.....(3)		32,000
		Professional and Special Services.....(4)	24,400	42,000
		Repairs and Upkeep of Equipment.....(6)		2,000
		Office Stationery, Supplies and Equipment.....(7)	6,200	5,000
		Materials and Supplies.....(7)	203,400	1,252,000
		Acquisition of Equipment.....(9)	1,000	15,000
		Sundries.....(12)	100	1,600
			680,200	1,866,700
		Expenditure		
		1965-66.....\$ 1,520,638		
		1966-67.....1,824,610		
		1967-68 (estimated).....1,848,000		
		<b>Total, Vote 5.....</b>	<b>7,249,000</b>	<b>7,954,800</b>
		Expenditure		
		1965-66.....\$ 7,500,546		
		1966-67.....8,101,582		
		1967-68 (estimated).....7,656,000		
		<b>Vote 6—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		<b>LABORATORY AND ADVISORY SERVICES</b>		
		Construction or Acquisition of Buildings and Works..(8)		150,000
		Acquisition of Equipment.....(9)	570,000	771,200
			570,000	921,200
		Expenditure		
		1965-66.....\$ 303,741		
		1966-67.....456,354		
		1967-68 (estimated).....725,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES		
		<b>Vote 8—Administration, Operation and Maintenance, including grants as detailed in the Estimates</b>		
		HEALTH INSURANCE AND RESOURCES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
	1	Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
4	4	Medical Officer 6 (\$21,840-\$22,880)		
9	8	(\$18,000-\$21,000)		
8	2	(\$16,000-\$18,000)		
6	5	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	5	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
4	6	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
		Administrative Support:		
36	32	(\$4,000-\$6,000)		
10	6	(Under \$4,000)		
102	90			
(102)	(90)	Continuing Establishment.....	1,046,500	855,000
(1)	(1)	Casuals and Others.....	5,000	5,000
(103)	(91)	Salaries and Wages..... (1)	1,051,500	860,000
		Overtime..... (1)	1,200	1,000
		Travelling Expenses—Staff..... (2)	84,700	72,000
		Freight, Express and Cartage..... (2)	2,500	1,550
		Telephones and Telegrams..... (2)	13,100	9,800
		Travelling Expenses other than Staff..... (2)	40,500	43,500
		Educational and Informational Publications..... (3)	24,600	14,000
		Educational and Informational Material Other than Publications..... (3)	16,500	16,000
		Professional and Special Services..... (4)	88,500	151,000
		Office Stationery, Supplies and Equipment..... (7)	39,200	36,250
		Materials and Supplies..... (7)	400	700
		Sundries..... (12)	9,800	4,200
			1,372,500	1,210,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 989,700		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>		
		<b>Vote 8 (Continued)</b>		
		GRANTS TO HEALTH ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	25,000	25,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,000
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	20,000	20,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	15,000
		Traffic Injury Research Foundation.....	25,000	25,000
		Canadian Association of Physical Medicine and Rehabi- litation.....	5,000	5,000
		Grants to health organizations to assist in carrying out studies, research and demonstrations.....	90,000	
		Items not required for 1968-69.....		25,000
		(10)	287,500	202,500
		Expenditure		
		1965-66..... \$ 132,500		
		1966-67..... 167,500		
		1967-68 (estimated)..... 196,000		
		<b>Total, Vote 8.....</b>	<b>1,640,000</b>	<b>1,412,500</b>
		Expenditure		
		1965-66..... \$ 132,500		
		1966-67..... 167,500		
		1967-68 (estimated)..... 1,367,700		
		<b>Vote 9—Grant to the Narcotic Addiction Foun- dation of British Columbia in accordance with terms and conditions approved by the Treasury Board..... (10)</b>	<b>200,000</b>	<b>182,000</b>
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 182,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		<b>Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,370,900</b>		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,693,200	4,581,370
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	300,000
		Other Health Grants—		
		Newfoundland.....	1,058,700	1,099,699
		Prince Edward Island.....	378,500	386,672
		Nova Scotia.....	1,440,100	1,496,592
		New Brunswick.....	1,217,500	1,272,719
		Quebec.....	10,023,300	10,198,668

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		<b>Vote 10</b> (Continued)		
		Assistance to the Provinces (Continued)		
		Other Health Grants (Continued)		
		Ontario.....	11,654,600	11,719,280
		Manitoba.....	1,767,100	1,825,570
		Saskatchewan.....	1,747,700	1,806,237
		Alberta.....	2,617,400	2,673,506
		British Columbia.....	3,320,100	3,311,960
		Northwest Territories.....	100,700	92,234
		Yukon Territory.....	52,000	53,213
		Total, General Health Grants.....	40,370,900	40,817,720
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for payments estimated at \$8,241,900 to the Province of Quebec which will be made in accordance with the Agreements reached under the Established Programs (Interim Arrangements) Act and \$933,000 to other provinces.....	9,174,900	9,289,720
		Total, General Health Grants—Estimated Actual Expenditure.....(10)	<b>31,196,000</b>	<b>31,528,000</b>
		Expenditure		
		1965-66.....	\$ 27,855,930	
		1966-67.....	28,643,955	
		1967-68 (estimated).....	30,554,900	
		<b>Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$33,671,500</b>		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities, and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost, (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$13,304,200 for unclaimed allocations since April 1, 1953):		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>Assistance to the Provinces (Continued)</b>		
		And to be allocated to the Provinces, the North-west Territories and the Yukon Territory, as follows:		
		Newfoundland.....	535,600	913,607
		Prince Edward Island.....	149,900	237,925
		Nova Scotia.....	1,250,000	833,961
		New Brunswick.....	2,351,600	2,099,043
		Quebec.....	10,792,600	8,311,882
		Ontario.....	7,256,000	7,116,967
		Manitoba.....	1,722,400	1,377,146
		Saskatchewan.....	2,003,500	2,066,626
		Alberta.....	1,487,300	1,500,151
		British Columbia.....	5,759,000	4,836,865
		Northwest Territories.....	158,300	222,389
		Yukon Territory.....	205,300	190,039
		<b>Total, Hospital Construction Grants.....</b>	<b>33,671,500</b>	<b>29,706,601</b>
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the Hospital Construction Grants detailed above, but not required for actual expenditure during that year.....	15,671,500	9,706,601
		<b>Total, Hospital Construction Grants—Estimated Actual Expenditure..... (10)</b>	<b>18,000,000</b>	<b>20,000,000</b>
		Expenditure		
		1965-66..... \$ 17,622,038		
		1966-67..... 16,473,944		
		1967-68 (estimated)..... 18,319,300		
		<b>Statutory—Contributions to the Provinces pursuant to the Health Resources Fund Act (Chap. 42, Statutes of 1966)..... (10)</b>	<b>40,000,000</b>	<b>30,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 4,704,790		
		1967-68 (estimated)..... 40,000,000		
		<b>Statutory—Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..... (10)</b>	<b>515,000,000</b>	<b>423,600,000</b>
		Expenditure		
		1965-66..... \$351,766,349		
		1966-67..... 397,390,383		
		1967-68 (estimated)..... 460,685,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES</b> (Continued)		
		<b>Vote 17—Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act.....(10)</b>	<b>21,000</b>	<b>20,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 19,854		
		1967-68 (estimated)..... 20,000		
		<b>MEDICAL SERVICES</b>		
		<b>Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
	1	Senior Officer 1 (\$16,500-\$21,250)		
9	9	Medical Officer 6 (\$21,840-\$22,880)		
19	23	Medical Specialist 2 (\$17,500-\$25,750)		
87	82	(\$18,000-\$21,000)		
120	118	(\$16,000-\$18,000)		
29	34	(\$14,000-\$16,000)		
13		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
15	18	(\$8,000-\$10,000)		
91	84	(\$6,000-\$8,000)		
771	828	(\$4,000-\$6,000)		
14	20	(Part Time)		
		Administrative and Foreign Service:		
2	1	(\$18,000-\$21,000)		
6	1	(\$16,000-\$18,000)		
11	6	(\$12,000-\$14,000)		
9	6	(\$10,000-\$12,000)		
20	37	(\$8,000-\$10,000)		
13	4	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5	7	(\$10,000-\$12,000)		
27	21	(\$8,000-\$10,000)		
73	69	(\$6,000-\$8,000)		
286	313	(\$4,000-\$6,000)		
606	627	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MEDICAL SERVICES (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
33	21	(\$6,000-\$8,000)		
334	301	(\$4,000-\$6,000)		
127	99	(Under \$4,000)		
		Prevailing Rate Positions:		
412	406	(Full Time)		
		Local Assistance Abroad:		
95	95	(Full Time)		
3,236	3,235	Continuing Establishment.....	16,316,000	15,762,000
(3,229)	(3,225)	Casuals and Others.....	636,000	657,000
(146)	(146)			
(3,375)	(3,371)			
		Salaries and Wages.....(1)	16,952,000	16,419,000
		Overtime.....(1)	169,000	150,000
		Allowances.....(1)	1,168,000	1,100,000
		Travelling Expenses—Staff.....(2)	952,000	1,040,000
		Freight, Express and Cartage.....(2)	150,000	112,000
		Postage.....(2)	42,000	41,000
		Telephones and Telegrams.....(2)	250,000	226,000
		Transportation of Patients and Travelling Expenses		
		Other than Staff.....(2)	1,850,000	1,750,000
		Educational and Informational Publications.....(3)	27,000	50,000
		Educational and Informational Material other than		
		Publications.....(3)	29,000	20,000
		Hospital, Doctors' and other Professional and		
		Special Services.....(4)	12,655,000	10,705,000
		Rental of Buildings and Works.....(5)	271,000	303,000
		Repairs and Upkeep of Buildings and Works.....(6)	299,000	270,000
		Repairs and Upkeep of Equipment.....(6)	150,000	167,000
		Office Stationery, Supplies and Equipment.....(7)	253,000	257,000
		Hospital, Medical and Other Materials and Supplies.....(7)	4,193,000	3,742,000
		Municipal or Public Utility Services.....(7)	916,000	910,000
		Sundries.....(12)	402,000	278,000
			<b>40,728,000</b>	<b>37,540,000</b>
		Expenditure Revenue		
		1965-66.....\$ 32,510,997 \$5,380,654		
		1966-67.....35,439,231 6,555,756		
		1967-68 (estimated).....40,088,000 6,675,000		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities</b>		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....(8)	431,000	268,000
		Construction or Acquisition of Buildings and Works.....(8)	460,000	1,815,000
		Acquisition of Equipment.....(9)	495,000	729,000
			<b>1,386,000</b>	<b>2,812,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MEDICAL SERVICES (Continued)		
		Vote 25 (Continued)		
		Expenditure		
		1965-66.....	\$ 4,992,765	
		1966-67.....	3,057,687	
		1967-68 (estimated).....	2,812,000	
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Main- tenance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	1	Senior Officer 2 (\$18,500-\$23,500)		
6	3	Senior Officer 1 (\$16,500-\$21,250)		
22	8	(\$18,000-\$21,000)		
7	36	(\$16,000-\$18,000)		
32	69	(\$14,000-\$16,000)		
84	16	(\$12,000-\$14,000)		
43	60	(\$10,000-\$12,000)		
219	161	(\$8,000-\$10,000)		
85	84	(\$6,000-\$8,000)		
	2	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
2	4	(\$10,000-\$12,000)		
10	11	(\$8,000-\$10,000)		
10	3	(\$6,000-\$8,000)		
3	28	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	7	(\$12,000-\$14,000)		
1	17	(\$10,000-\$12,000)		
34	18	(\$8,000-\$10,000)		
110	62	(\$6,000-\$8,000)		
27	57	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
7	8	(\$6,000-\$8,000)		
129	141	(\$4,000-\$6,000)		
85	34	(Under \$4,000)		
1	3	Prevailing Rate Positions: (Full Time)		
931	836	Continuing Establishment.....	7,118,400	5,515,000
(931)	(836)	Casuals and Others.....	115,000	100,000
(29)	(22)			
(960)	(858)	Salaries and Wages.....(1)	7,233,400	5,615,000
		Overtime.....(1)	48,600	20,000
		Travelling Expenses—Staff.....(2)	306,900	273,500
		Travelling Expenses—Other than Staff.....(2)	13,100	11,500
		Freight, Express and Cartage.....(2)	14,000	12,000
		Postage.....(2)	12,700	5,800
		Telephones and Telegrams.....(2)	77,200	57,000
		Educational and Informational Publications.....(3)	66,200	52,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FOOD AND DRUG SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		ADMINISTRATION OF THE FOOD AND DRUGS, ETC. (Continued)		
		Educational and Informational Material other than Publications.....(3)	15,200	15,000
		Professional and Special Services.....(4)	227,600	201,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(6)	34,900	28,000
		Office Stationery, Supplies and Equipment.....(7)	236,900	155,000
		Laboratory Materials and Supplies.....(7)	386,500	322,200
		Sundries.....(12)	29,800	26,000
			8,703,000	6,794,000
		Expenditure Revenue		
		1965-66.....\$ 4,653,452 \$ 22,196		
		1966-67.....5,938,098 44,920		
		1967-68 (estimated).....7,354,000 35,500		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CON- TROLLED DRUGS)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
24	18	(\$8,000-\$10,000)		
		Administrative Support:		
	2	(\$3,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
22	36	(\$4,000-\$6,000)		
22	3	(Under \$4,000)		
73	65			
(73)	(65)	Continuing Establishment.....	396,400	370,000
(1)	(1)	Casuals and Others.....	5,000	5,000
(74)	(66)	Salaries and Wages.....(1)	401,400	375,000
		Overtime.....(1)	1,400	2,000
		Travelling Expenses—Staff.....(2)	73,300	55,000
		Travelling Expenses—Other than Staff.....(2)	400	
		Telephones and Telegrams.....(2)	4,900	2,000
		Educational and Informational Publications.....(3)	3,800	4,000
		Legal Fees, Court Costs and Other Services.....(4)	140,400	116,000
		Office Stationery, Supplies and Equipment.....(7)	25,400	22,500
		Sundries.....(12)	1,000	1,500
			652,000	578,000
		Expenditure Revenue		
		1965-66.....\$ 448,820 \$ 8,025		
		1966-67.....490,969 18,513		
		1967-68 (estimated).....601,000 13,500		
		<b>Total, Vote 30.....</b>	<b>9,355,000</b>	<b>7,372,000</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FOOD AND DRUG SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		Expenditure Revenue		
		1965-66..... \$ 5,102,272 \$ 30,221		
		1966-67..... 6,429,067 63,433		
		1967-68 (estimated)..... 8,004,000 49,000		
		<b>Vote 35—Construction or Acquisition of Equip- ment..... (9)</b>	<b>469,000</b>	<b>430,000</b>
		Expenditure		
		1965-66..... \$ 265,000		
		1966-67..... 340,108		
		1967-68 (estimated)..... 430,000		
		<b>WELFARE SERVICES</b>		
		<b>Vote 40—Administration, Operation and Main- tenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates</b>		
		<b>INCOME SECURITY DIRECTORATE— ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
	1	Senior Officer 2 (\$18,500-\$23,500)		
2	1	Senior Officer 1 (\$16,500-\$21,250)		
1	2	(\$14,000-\$16,000)		
	1	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
10	7	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
8	8	(\$14,000-\$16,000)		
16	11	(\$12,000-\$14,000)		
41	36	(\$10,000-\$12,000)		
391	351	(\$8,000-\$10,000)		
45	26	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
5		(\$6,000-\$8,000)		
3	1	(\$4,000-\$6,000)		
	3	(Under \$4,000)		
		<b>Administrative Support:</b>		
5	4	(\$8,000-\$10,000)		
113	80	(\$6,000-\$8,000)		
1,188	1,453	(\$4,000-\$6,000)		
25	22	(Under \$4,000)		
1,855	2,009			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION (Continued)		
(1,855)	(2,009)	Continuing Establishment.....	9,846,400	9,382,000
(214)	(240)	Casuals and Others.....	963,000	1,080,000
(2,069)	(2,249)	Salaries and Wages..... (1)	10,809,400	10,462,000
		Overtime..... (1)	70,900	30,000
		Allowances..... (1)	2,000	14,000
		Travelling Expenses—Staff..... (2)	559,900	642,400
		Travelling Expenses—Other than Staff..... (2)	33,000	14,000
		Freight, Express and Cartage..... (2)	18,800	20,500
		Postage..... (2)	364,200	338,400
		Telephones and Telegrams..... (2)	140,900	150,200
		Educational and Informational Publications..... (3)	219,000	186,000
		Educational and Informational Material other than Publications..... (3)	369,800	650,000
		Professional and Special Services..... (4)	103,500	86,000
		Office Stationery, Supplies and Equipment..... (7)	612,000	645,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (12)	574,600	233,000
		Sundries..... (12)	34,500	24,500
			13,912,500	13,482,000
		Less—Amount recoverable from the Canada Pension Plan Account..... (13)	5,795,500	4,999,000
			8,117,000	8,483,000
		Expenditure		
		1965-66..... \$	4,136,530	
		1966-67.....	5,753,306	
		1967-68 (estimated).....	7,725,000	
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
	1	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$14,000-\$16,000)		
8		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
1	6	(\$14,000-\$16,000)		
4	7	(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
12	20	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>WELFARE ASSISTANCE AND SERVICES DIRECTORATE</b>		
		<b>—ADMINISTRATION (Continued)</b>		
		<b>Salaried Positions: (Continued)</b>		
		Administrative Support:		
12	14	(\$6,000–\$8,000)		
25	29	(\$4,000–\$6,000)		
8	1	(Under \$4,000)		
86	87			
(86)	(87)	Continuing Establishment.....	657,200	546,000
	(2)	Casuals and Others.....		10,000
(86)	(89)	Salaries and Wages..... (1)	657,200	556,000
		Overtime..... (1)	800	5,000
		Travelling Expenses—Staff..... (2)	64,200	55,000
		Travelling Expenses—Other than Staff..... (2)	7,500	3,500
		Telephones and Telegrams..... (2)	6,200	3,500
		Educational and Informational Publications..... (3)	16,000	15,000
		Professional and Special Services..... (4)	24,000	25,000
		Office Stationery, Supplies and Equipment..... (7)	20,100	16,000
		Sundries..... (12)	1,000	1,000
			797,000	680,000
		Expenditure		
		1965-66..... \$ 406,104		
		1966-67..... 489,121		
		1967-68 (estimated)..... 599,000		
		<b>SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Senior Officer 3 (\$20,500–\$25,750)		
2	1	Senior Officer 2 (\$18,500–\$23,500)		
1		Senior Officer 1 (\$16,500–\$21,250)		
9		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
	2	<b>Administrative and Foreign Service:</b>		
		(\$18,000–\$21,000)		
1		(\$16,000–\$18,000)		
4	3	(\$14,000–\$16,000)		
2	3	(\$12,000–\$14,000)		
4	13	(\$10,000–\$12,000)		
3	6	(\$8,000–\$10,000)		
7	1	(\$6,000–\$8,000)		
		<b>Technical, Operational and Service:</b>		
2	4	(\$14,000–\$16,000)		
1		(\$12,000–\$14,000)		
1		(\$10,000–\$12,000)		
2	1	(\$8,000–\$10,000)		
		<b>Administrative Support:</b>		
1	1	(\$6,000–\$8,000)		
23	18	(\$4,000–\$6,000)		
6	2	(Under \$4,000)		
70	56			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>SPECIAL PROGRAMS DIRECTORATE-ADMINISTRATION (Continued)</b>		
(70)	(56)	Continuing Establishment.....	549,400	490,000
(1)	(2)	Casuals and Others.....	5,000	10,000
(71)	(58)	Salaries and Wages.....(1)	554,400	500,000
		Overtime.....(1)	1,600	2,500
		Travelling Expenses—Staff.....(2)	59,200	52,000
		Travelling Expenses—Other than Staff.....(2)	2,000	2,000
		Freight, Express and Cartage.....(2)	5,000	6,900
		Postage.....(2)	300	600
		Telephones and Telegrams.....(2)	10,400	7,000
		Educational and Informational Publications.....(3)	34,400	26,000
		Educational and Informational Material Other than Publications.....(3)	23,800	17,500
		Professional and Special Services.....(4)	3,000	13,000
		Office Stationery, Supplies, and Equipment.....(7)	29,700	13,000
		Materials and Supplies.....(7)	57,000	50,000
		Sundries.....(12)	100	1,500
			780,900	692,000
		<b>Expenditure</b>		
		1965-66.....\$ 403,589		
		1966-67.....573,718		
		1967-68 (estimated).....663,000		
		<b>GRANTS TO WELFARE AND RELATED ORGANIZA- TIONS AS DETAILED IN THE ESTIMATES</b>		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montréal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	40,000	40,000
		Canadian Highway Safety Council.....	45,000	45,000
		Canadian Welfare Council.....	85,000	59,800
		Canadian Rehabilitation Council.....	35,000	25,000
		Canadian Committee on Children and Youth.....	10,000	10,000
		Canadian Conference on Social Welfare.....	5,000	
		(10)	289,100	248,900
		<b>Expenditure</b>		
		1965-66.....\$ 211,600		
		1966-67.....262,800		
		1967-68 (estimated).....269,100		
		<b>Total, Vote 40.....</b>	<b>9,984,000</b>	<b>10,103,900</b>
		<b>Expenditure</b>		
		1965-66.....\$ 5,157,823		
		1966-67.....7,078,945		
		1967-68 (estimated).....8,987,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Statutory—Family and Youth Allowances Payments</b>		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, R.S., AS AMENDED)..... (10)	559,025,000	561,000,000
		Expenditure		
		1965-66..... \$551,734,824		
		1966-67..... 555,794,947		
		1967-68 (estimated)..... 558,500,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964)..... (10)	51,165,000	49,000,000
		Expenditure		
		1965-66..... \$ 46,468,550		
		1966-67..... 47,395,633		
		1967-68 (estimated)..... 49,164,700		
		<b>Total, Statutory Item.....</b>	<b>610,190,000</b>	<b>610,000,000</b>
		Expenditure		
		1965-66..... \$598,203,374		
		1966-67..... 603,190,580		
		1967-68 (estimated)..... 607,664,700		
		<b>Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers</b>		
		Family Assistance Payments..... (10)	<b>5,780,000</b>	<b>4,315,000</b>
		Expenditure		
		1965-66..... \$ 2,770,180		
		1966-67..... 3,757,499		
		1967-68 (estimated)..... 4,295,000		
		<b>Statutory—Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share</b>		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, R.S., AS AMENDED)..... (10)	4,700,000	14,900,000
		Expenditure		
		1965-66..... \$ 26,942,198		
		1966-67..... 19,696,451		
		1967-68 (estimated)..... 9,500,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, R.S., AS AMENDED)..... (10)	2,050,000	3,350,000
		Expenditure		
		1965-66..... \$ 3,632,212		
		1966-67..... 3,377,080		
		1967-68 (estimated)..... 2,300,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A--DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		<b>Statutory—Old Age Assistance, etc. (Continued)</b>		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAY- MENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54, AS AMENDED)..... (10)	5,700,000	15,000,000
		Expenditure		
		1965-66..... \$ 14,978,673		
		1966-67..... 15,025,452		
		1967-68 (estimated)..... 7,350,000		
		<b>Total, Statutory Item.....</b>	<b>12,450,000</b>	<b>33,250,000</b>
		Expenditure		
		1965-66..... \$ 45,553,083		
		1966-67..... 38,098,983		
		1967-68 (estimated)..... 19,150,000		
		<b>Statutory—Canada Assistance Plan—Payments to the Provinces (Chap. 45, Statutes of 1966) including residual payments under the Un- employment Assistance Act (Chap. 26, Statutes of 1956, as amended)..... (10)</b>	<b>205,000,000</b>	<b>160,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 10,495,587		
		1967-68 (estimated)..... 241,144,000		
		<b>Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61)..... (10)</b>	<b>5,000,000</b>	<b>5,000,000</b>
		Expenditure		
		1965-66..... \$ 2,508,493		
		1966-67..... 4,665,769		
		1967-68 (estimated)..... 5,000,000		
		<b>Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Prov- inces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships</b>		
		General Welfare and Professional Training Grants.....	2,000,000	2,125,000
		Welfare Research Grant.....	500,000	375,000
		(10)	<b>2,500,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66..... \$ 1,131,748		
		1966-67..... 1,278,083		
		1967-68 (estimated)..... 2,250,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		(Other Details—Canada Pension Plan)		
		RECAPITULATION OF ESTIMATED ADMINISTRATIVE EXPENSES DURING 1968-69 OF THE CANADA PENSION PLAN (for information only)		
		Department of Finance—Office of the Comptroller of the Treasury.....	1,544,000	1,287,200
		Department of National Health and Welfare.....	6,427,300	5,105,700
		Department of National Revenue.....	7,805,000	5,536,000
		Department of Public Works.....	365,000	594,700
		Unemployment Insurance Commission.....	568,700	466,200
			16,710,000	12,989,800
		B—ATLANTIC DEVELOPMENT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	42,200	39,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	47,400	35,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	4,600	
			94,200	74,500
		<b>Vote 90—Administration and Operation</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Executive Director (\$24,250)		
1		Senior Officer 2 (\$18,500-\$23,500)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
8		(\$18,000-\$21,000)		
6	8	(\$16,000-\$18,000)		
5	11	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
7		(\$10,000-\$12,000)		
	8	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
2	1	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
		Administrative Support:		
2	4	(\$6,000-\$8,000)		
27	26	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
76	73			
(76)	(73)	Continuing Establishment.....	715,000	650,000
(2)	(2)	Casuals and Others.....	15,000	5,000
(78)	(75)	Salaries and Wages..... (1)	730,000	655,000
		Overtime..... (1)	500	500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-ATLANTIC DEVELOPMENT BOARD</b> (Continued)		
		<b>Vote 90 (Continued)</b>		
		Pensions, Superannuation and other Benefits.....(1)	43,000	33,000
		Travelling and Removal Expenses.....(2)	59,000	100,000
		Postage.....(2)	2,000	1,000
		Telephones and Telegrams.....(2)	25,000	12,000
		Publication of Departmental Reports and other Material.....(3)	5,000	2,500
		Professional and Special Services.....(4)	1,690,000	1,824,000
		Office Stationery, Supplies and Equipment.....(7)	26,500	20,000
		Sundries.....(12)	6,000	15,000
			<b>2,587,000</b>	<b>2,663,000</b>
		Expenditure 1965-66.....\$ 800,723		
		1966-67.....1,825,479		
		1967-68 (estimated).....2,557,596		
		<b>Statutory—Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act, Statutes of 1962-63, Chapter 10).....(10)</b>	<b>20,000,000</b>	<b>33,000,000</b>
		Expenditure 1965-66.....\$ 20,859,189		
		1966-67.....29,566,960		
		1967-68 (estimated).....30,000,000		
		<b>Statutory—Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces (Transport, Vote 112, Appropriation Act No. 2, 1966; and Transport, Vote 95a, Appropriation Act No. 7, 1967).....(10)</b>	<b>15,748,000</b>	<b>22,000,000</b>
		Expenditure 1965-66.....\$ 2,095,447		
		1966-67.....8,556,811		
		1967-68 (estimated).....22,000,000		
		<b>Statutory—Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland (Transport Vote 100a, Appropriation Act No. 7, 1967).....(10)</b>	<b>350,000</b>	<b>1,000,000</b>
		Expenditure 1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....800,000		



**NATIONAL RESEARCH COUNCIL OF CANADA  
INCLUDING THE MEDICAL RESEARCH COUNCIL**

# **NATIONAL RESEARCH COUNCIL OF CANADA INCLUDING THE MEDICAL RESEARCH COUNCIL**

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance (Details, page 383).....	45,596,000	40,693,000	4,903,000	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 384).....	6,000,000	9,300,000	.....	3,300,000
10	Scholarships and Grants in aid of Research (Details, page 385).....	87,999,000	66,000,000	21,999,000	
15	Assistance towards Research in Industry under terms and conditions approved by the Gover- nor in Council including authority, notwith- standing section 30 of the Financial Admin- istration Act, to make commitments for the current year not to exceed a total amount of \$7,300,000 (Details, page 385).....	6,100,000	5,700,000	400,000	
		<b>145,695,000</b>	<b>121,693,000</b>	<b>24,002,000</b>	

**NATIONAL RESEARCH COUNCIL OF CANADA  
INCLUDING THE MEDICAL RESEARCH COUNCIL**

383

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	686,000	623,800
		Accommodation (in this Agency's own buildings).....	3,153,000	2,981,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	271,300	250,300
		Contributions to Superannuation Account (Treasury Board).....	2,632,100	2,166,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	318,900	243,800
		Employee surgical-medical insurance premiums (Treasury Board).....	83,500	188,000
		Employee compensation payments (Department of Labour).....	17,600	20,600
		Carrying of franked mail (Post Office Department)....	265,500	184,100
			7,427,900	6,659,200
		<b>Vote 1—Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		President (\$28,750)		
		Vice-President (Administration) (\$24,500)		
		Vice-President (Scientific) (\$24,500)		
		Chairman, Medical Research Council (\$26,500)		
		Director (\$24,500)		
		Director (\$21,250-\$23,500)		
		Assistant Director (\$18,450-\$21,250)		
		Principal Research Officer (\$21,750)		
		Principal Research Officer (\$18,450-\$21,250)		
		Research Council Officer 5 (\$18,450-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
7	7	(\$6,000-\$8,000)		
74	67	(\$4,000-\$6,000)		
379	338	(Under \$4,000)		
51	77			
3,155	3,066			
(3,155)	(3,066)	Continuing Establishment.....	25,247,000	24,297,000
(678)	(687)	Casuals and Others.....	4,686,000	4,514,000
(3,833)	(3,753)			
		Gross Salaries and Wages.....(1)	29,933,000	28,811,000
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered.....(13)	500,000	500,000
		Net Salaries.....	29,433,000	28,311,000
		Overtime.....(1)	110,000	70,000
		Allowances.....(1)	320,000	320,000
		Travelling and Removal Expenses.....(2)	743,000	705,700
		Travel—Non-Public Servants.....(2)	174,000	236,000
		Freight, Express and Cartage.....(2)	150,000	140,000
		Postage.....(2)	50,000	47,000
		Telephones and Telegrams.....(2)	325,000	265,000
		Publication of Scientific Journals and Other Material.....(3)	1,150,000	940,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	130,000	125,000
		Professional and Special Services.....(4)	5,641,000	4,320,000
		Rental of Land, Buildings and Works.....(5)	250,000	200,000
		Rental of Office Equipment, Computers and Related Equipment.....(5)	1,250,000	650,000
		Repairs and Upkeep of Buildings and Works.....(6)	765,000	606,000
		Repairs and Upkeep of Equipment.....(6)	375,000	312,000
		Repairs and Maintenance of Office Equipment and Computers.....(6)	150,000	125,000
		Office Stationery, Supplies and Equipment.....(7)	800,000	610,300
		Library Books and Periodicals.....(7)	500,000	420,000
		Materials and Supplies.....(7)	3,190,000	3,290,000
		Municipal or Public Utility Services.....(7)	1,030,000	900,000
		Expendable Research Equipment.....(9)	6,266,000	5,400,000
		Sundries and Contingencies.....(12)	52,000	46,000
			52,854,000	48,039,000
		Less—Estimated transfer from revenue (\$5,283,000) and amount recoverable from U.S. Government (\$1,975,000).....(13)	7,258,000	7,346,000
			<b>45,596,000</b>	<b>40,693,000</b>
		Expenditure Revenue		
		1965-66.....\$ 31,285,900 \$4,641,847		
		1966-67.....36,858,000 4,865,057		
		1967-68 (estimated).....40,843,000 5,821,000		
		<b>Vote 5—Construction or Acquisition of Buildings, Land and Equipment</b>		
		Construction or Acquisition of Buildings and Works.....(8)	5,811,000	8,893,500
		Acquisition of Equipment.....(9)	474,000	756,500
			6,285,000	9,650,000



**NATIONAL RESEARCH COUNCIL OF CANADA  
INCLUDING THE MEDICAL RESEARCH COUNCIL**

385

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 5 (Continued)</b>		
		Less—Amount recoverable from U.S. Government. (13)	285,000	350,000
			<b>6,000,000</b>	<b>9,300,000</b>
		Expenditure		
		1965-66..... \$ 6,094,867		
		1966-67..... 7,091,785		
		1967-68 (estimated)..... 9,400,000		
		<b>Vote 10—Scholarships and Grants in Aid of Research</b>		
		NATIONAL RESEARCH COUNCIL SCHOLARSHIPS AND GRANTS IN AID OF RESEARCH		
		Science and Engineering..... (10)	60,589,000	45,583,000
		Grant to the Royal Society of Canada..... (10)	17,000	17,000
			60,606,000	45,600,000
		Less—Estimated transfer from Revenue..... (13)	100,000	100,000
			60,506,000	45,500,000
		Expenditure		
		1965-66..... \$ 21,450,000		
		1966-67..... 34,150,000		
		1967-68 (estimated)..... 45,500,000		
		MEDICAL RESEARCH COUNCIL		
		Scholarships and Grants in aid of Medical Research. (10)	27,493,000	20,500,000
		Expenditure		
		1965-66..... \$ 12,250,000		
		1966-67..... 12,350,000		
		1967-68 (estimated)..... 20,500,000		
		<b>Total, Vote 10.....</b>	<b>87,999,000</b>	<b>66,000,000</b>
		Expenditure		
		1965-66..... \$ 33,700,000		
		1966-67..... 46,500,000		
		1967-68 (estimated)..... 66,000,000		
		<b>Vote 15—Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$7,300,000</b>		
		Assistance towards research in industry..... (10)	<b>6,100,000</b>	<b>5,700,000</b>
		Expenditure		
		1965-66..... \$ 3,306,262		
		1966-67..... 4,198,994		
		1967-68 (estimated)..... 5,200,000		



NATIONAL REVENUE

## NATIONAL REVENUE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 389)....	17,000	17,000		
	CUSTOMS AND EXCISE				
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 389).....	62,683,000	59,720,000	2,963,000	
	TAXATION				
5	General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 392).....	64,007,600	57,833,900	6,173,700	
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details, page 395).....	130,250	113,000	17,250	
10	Administration Expenses (Details, page 395)...	215,300	193,400	21,900	
		345,550	306,400	39,150	
	SUMMARY				
	To be voted.....	126,905,900	117,747,300	9,158,600	
	Authorized by Statute.....	147,250	130,000	17,250	
		127,053,150	117,877,300	9,175,850	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	12,570,900	11,356,700
		Accommodation (in this Department's own buildings)...	162,000	157,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	966,200	903,900
		Contributions to Superannuation Account (Treasury Board).....	9,263,600	7,236,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,284,500	1,040,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	326,500	756,300
		Employee compensation payments (Department of Labour).....	30,600	39,500
		Carrying of franked mail (Post Office Department)....	681,000	551,500
			25,285,300	22,041,600
		<b>Statutory—Minister of National Revenue—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>CUSTOMS AND EXCISE</b>		
		<b>Vote 1—General Administration, Operation, and Maintenance including authority, notwith- standing the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services</b>		
		<b>GENERAL ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister, Customs and Excise (\$26,500)		
		Senior Officer 2 (\$18,500–\$23,500)		
		Senior Officer 1 (\$16,500–\$21,250)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		Administrative and Foreign Service:		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>CUSTOMS AND EXCISE (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>CUSTOMS OPERATIONS (Continued)</b>		
12	9	Prevailing Rate Positions: (Full Time)		
16	11	Local Assistance Abroad: (Full Time)		
6,902 (6,882) (65)	6,825 (6,805) (137)	Continuing Establishment.....	43,285,000	41,840,000
		Casuals and Others.....	300,000	549,000
(6,947)	(6,942)	Salaries and Wages..... (1)	43,585,000	42,389,000
		Overtime..... (1)	1,082,000	1,088,000
		Allowances..... (1)	322,000	292,000
		Travelling and Removal Expenses..... (2)	1,065,000	712,000
		Postage..... (2)	309,000	213,000
		Freight, Express and Cartage..... (2)	125,000	85,000
		Telephones and Telegrams..... (2)	303,000	227,000
		Departmental Publications..... (3)	319,000	44,500
		Professional and Special Services..... (4)	150,000	101,000
		Rental of Buildings..... (5)	38,000	27,500
		Rental of Equipment..... (5)	78,000	
		Repairs of Buildings and Works..... (6)	160,000	130,000
		Repairs of Equipment..... (6)	15,000	12,500
		Public Utility Services..... (7)	70,000	60,000
		Office Stationery and Supplies..... (7)	536,000	1,084,000
		Materials and Supplies..... (7)	1,243,000	1,266,000
		Construction or Acquisition of Land, Buildings and Works..... (8)	300,000	260,000
		Acquisition of Equipment..... (9)	434,000	77,500
		Sundries..... (12)	17,000	8,000
		Less—Amount recoverable from firms and individ- uals requiring special services..... (13)	50,151,000	48,077,000
			1,934,000	2,000,000
			48,217,000	46,077,000
		<b>EXCISE TAX</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500—\$25,750)		
2	2	Senior Officer 1 (\$16,500—\$21,250)		
3	3	(\$18,000—\$21,000)		
3	3	(\$16,000—\$18,000)		
21	21	(\$14,000—\$16,000)		
35	35	(\$12,000—\$14,000)		
133	143	(\$10,000—\$12,000)		
225	247	(\$8,000—\$10,000)		
122	135	(\$6,000—\$8,000)		
		<b>Expenditure</b>		
		1965-66..... \$ 38,152,000		
		1966-67..... 43,271,000		
		1967-68 (estimated)..... 45,787,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>CUSTOMS AND EXCISE (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>EXCISE TAX (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
9	9	(\$18,000-\$21,000)		
3	3	(\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
36	28	(\$10,000-\$12,000)		
146	140	(\$8,000-\$10,000)		
11	8	(\$6,000-\$8,000)		
		Administrative Support:		
17	17	(\$6,000-\$8,000)		
214	187	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
1,015	1,016			
(1,015)	(1,016)			
		Salaries.....(1)	7,825,000	7,171,000
		Overtime.....(1)	1,000	2,000
		Travelling and Removal Expenses.....(2)	637,000	700,000
		Postage.....(2)	20,000	19,000
		Freight and Express.....(2)	2,000	8,000
		Telephones and Telegrams.....(2)	39,000	12,000
		Departmental Publications.....(3)	12,000	11,000
		Professional and Special Services.....(4)	90,000	100,000
		Rental of Buildings.....(5)	4,000	
		Rental of Equipment.....(5)	52,000	41,000
		Repairs of Equipment.....(6)	5,000	
		Office Stationery and Supplies.....(7)	60,000	55,000
		Acquisition of Equipment.....(9)	30,000	30,000
		Sundries.....(12)	3,000	2,000
			8,780,000	8,151,000
		<b>Expenditure</b>		
		1965-66.....\$ 6,200,000		
		1966-67.....6,826,000		
		1967-68 (estimated).....7,771,000		
		<b>Total, Vote 1.....</b>	<b>62,683,000</b>	<b>59,720,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 47,690,000		
		1966-67.....53,800,000		
		1967-68 (estimated).....58,220,000		
		<b>TAXATION</b>		
		<b>Vote 5—General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan</b>		
		<b>GENERAL ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister, Taxation (\$26,500)		
2	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 2 (\$18,500-\$23,500)		
1	4	Senior Officer 1 (\$16,500-\$21,250)		
2		Director 7, Taxation (\$21,840-\$22,880)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
TAXATION (Continued)				
Vote 5 (Continued)				
GENERAL ADMINISTRATION (Continued)				
Salaried Positions: (Continued)				
Executive, Scientific and Professional: (Continued)				
24	10	(\$18,000-\$21,000)		
23	3	(\$16,000-\$18,000)		
36	54	(\$14,000-\$16,000)		
49	57	(\$12,000-\$14,000)		
29	25	(\$10,000-\$12,000)		
	10	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
Administrative and Foreign Service:				
3		(\$18,000-\$21,000)		
6	4	(\$16,000-\$18,000)		
25	12	(\$14,000-\$16,000)		
48	18	(\$12,000-\$14,000)		
66	81	(\$10,000-\$12,000)		
189	144	(\$8,000-\$10,000)		
10	19	(\$6,000-\$8,000)		
Technical, Operational and Service:				
2	1	(\$6,000-\$8,000)		
11	8	(\$4,000-\$6,000)		
3	12	(Under \$4,000)		
Administrative Support:				
3		(\$8,000-\$10,000)		
16	10	(\$6,000-\$8,000)		
191	179	(\$4,000-\$6,000)		
84	94	(Under \$4,000)		
826	751			
(826)	(751)	Continuing Establishment.....	6,569,000	5,171,800
(24)	(24)	Casuals and Others.....	90,000	85,000
(850)	(775)	Salaries and Wages..... (1)	6,659,000	5,256,800
		Travelling Expenses..... (2)	468,000	410,000
		Postage..... (2)	18,000	14,000
		Freight, Express and Cartage..... (2)	6,500	5,000
		Telephones and Telegrams..... (2)	90,000	70,000
		Informational Services..... (3)	665,000	700,000
		Law Costs..... (4)	190,000	125,000
		Training and Educational Services..... (4)	6,500	2,900
		Other Professional and Special Services..... (4)	170,000	135,900
		Rental of Computer Facilities, Office Machines and Equipment..... (5)	19,000	16,500
		Repairs of Equipment..... (6)	10,200	2,000
		Materials and Supplies..... (7)	230,000	115,000
		Acquisition of Equipment and Furnishings..... (9)	35,000	9,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (12)	25,000	400,000
		Sundries..... (12)	5,000	2,500
			8,597,200	7,264,600
		Less: Amount recoverable from the Canada Pension Plan Account..... (13)	910,600	938,000
			7,686,600	6,326,600
Expenditure				
1965-66.....			\$ 5,307,269	
1966-67.....			5,656,452	
1967-68 (estimated).....			6,301,058	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TAXATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>DISTRICT OFFICES</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director 7, Taxation (\$21,840-\$22,880)		
2	2	(\$18,000-\$21,000)		
15	11	(\$16,000-\$18,000)		
11	4	(\$14,000-\$16,000)		
83	86	(\$12,000-\$14,000)		
342	296	(\$10,000-\$12,000)		
436	448	(\$8,000-\$10,000)		
319	426	(\$6,000-\$8,000)		
6	6	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
8	6	(\$12,000-\$14,000)		
44	37	(\$10,000-\$12,000)		
113	105	(\$8,000-\$10,000)		
1,519	1,397	(\$6,000-\$8,000)		
977	1,047	Technical, Operational and Service:		
		(\$4,000-\$6,000)		
20	6	(Under \$4,000)		
3	18	Administrative Support:		
		(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
106	94	(\$4,000-\$6,000)		
2,351	2,289	(Under \$4,000)		
1,178	1,252	(Seasonal)		
	44			
7,536	7,580	Continuing Establishment.....	47,210,000	42,834,600
(7,536)	(7,551)	Casuals and Others.....	5,168,000	5,150,000
(1,633)	(1,493)			
(9,169)	(9,044)	Salaries and Wages.....(1)	52,378,000	47,984,600
		Allowances.....(1)	9,400	8,700
		Travelling Expenses.....(2)	2,004,000	1,800,000
		Postage.....(2)	1,200,000	1,032,000
		Freight, Express and Cartage.....(2)	177,000	160,000
		Telephones and Telegrams.....(2)	575,000	335,000
		Informational Services.....(3)	8,000	7,000
		Publication of Departmental Reports.....(3)	217,000	208,000
		Law Costs.....(4)	310,000	285,000
		Registry Searches.....(4)	10,000	9,000
		Training and Educational Services.....(4)	37,500	23,000
		Other Professional and Special Services.....(4)	325,000	265,000
		Rental of Computer Facilities, Office Machines and Equipment.....(5)	1,582,000	1,149,500
		Repairs of Equipment and Furnishings.....(6)	122,000	45,000
		Municipal or Public Utility Services.....(7)	11,000	12,000
		Materials and Supplies.....(7)	3,174,500	2,633,500
		Acquisition of Equipment and Furnishings.....(9)	298,000	160,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	788,000	
		Sundries.....(12)	4,000	3,000
			63,230,400	56,120,300
		Less: Amount recoverable from the Canada Pension Plan Account (\$6,894,400) and a portion of amount recoverable for computer service (\$15,000).....(13)	6,909,400	4,613,000
			56,321,000	51,507,300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TAXATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>DISTRICT OFFICES (Continued)</b>		
		Expenditure		
		1965-66.....	\$ 41,688,355	
		1966-67.....	46,112,658	
		1967-68 (estimated).....	51,532,738	
		<b>Total, Vote 5.....</b>	<b>64,007,600</b>	<b>57,833,900</b>
		Expenditure		
		1965-66.....	\$ 46,995,624	
		1966-67.....	51,769,110	
		1967-68 (estimated).....	57,833,796	
		<b>TAX APPEAL BOARD</b>		
		<b>Statutory—Salaries of Members of the Board— (Chap. 148, R.S. as Amended)</b>		
1	1	Chairman (\$25,250)		
1	1	Assistant Chairman (\$22,000)		
4	4	Member (\$20,750)		
6	6			
(6)	(6)	Salaries..... (1)	<b>130,250</b>	<b>113,000</b>
		<b>Vote 10—Administration Expenses</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
		Administrative Support:		
7	7	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
18	16			
(18)	(16)	Salaries..... (1)	113,000	101,400
		Travelling Expenses..... (2)	30,000	27,000
		Postage, Freight, Express and Cartage..... (2)	2,000	1,500
		Telephones and Telegrams..... (2)	2,500	2,000
		Court Reporters' Fees..... (4)	46,000	46,000
		Rentals..... (5)	300	300
		Purchased Repair and Upkeep..... (6)	1,000	500
		Materials and Supplies..... (7)	15,000	9,700
		Acquisition of Equipment and Furnishings..... (9)	5,000	4,500
		Sundries..... (12)	500	500
			<b>215,300</b>	<b>193,400</b>
		Expenditure		
		1965-66.....	\$ 165,000	
		1966-67.....	160,894	
		1967-68 (estimated).....	191,000	





**POST OFFICE**

POST OFFICE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 399).....	17,000	17,000		
1	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 399).....	353,722,000	304,143,300	49,578,700	
	SUMMARY				
	To be voted.....	353,722,000	304,143,300	49,578,700	
	Authorized by Statute.....	17,000	17,000		
		353,739,000	304,160,300	49,578,700	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	35,364,300	30,850,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	750,000	590,000
		Contributions to Superannuation Account (Treasury Board).....	15,967,000	11,709,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	3,259,400	3,027,800
		Employee surgical medical insurance premiums (Treasury Board).....	802,100	1,804,300
		Employee compensation payments (Department of Labour).....	401,600	433,000
		Carrying of franked mail (included in these Estimates) (Post Office Department).....	1,260,700	1,124,600
			57,805,100	49,540,300
		<b>Statutory—Postmaster General—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Postmaster General (\$26,500)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 2 (\$18,500-\$23,500)		
2	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
8	8	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
9	9	(\$14,000-\$16,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service: (Continued)		
16	13	(\$12,000-\$14,000)		
34	20	(\$10,000-\$12,000)		
128	113	(\$8,000-\$10,000)		
87	55	(\$6,000-\$8,000)		
1	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	2	(\$6,000-\$8,000)		
20	17	(\$4,000-\$6,000)		
	9	(Under \$4,000)		
		Administrative Support:		
2	1	(\$8,000-\$10,000)		
34	28	(\$6,000-\$8,000)		
220	203	(\$4,000-\$6,000)		
24	26	(Under \$4,000)		
600	521	Continuing Establishment.....	4,441,200	3,360,600
(600)	(521)	Casuals and Others.....	284,300	12,000
(46)	(2)			
(646)	(523)	Salaries and Wages.....(1)	4,725,500	3,372,600
		Overtime.....(1)	5,000	5,000
		Travelling Expenses.....(2)	695,200	624,100
		Freight, Express and Cartage.....(2)	4,000	8,000
		Telephones and Telegrams.....(2)	35,600	26,400
		Publication of Departmental Reports and Other		
		Material.....(3)	92,000	84,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	369,000	371,500
		Professional and Special Services.....(4)	80,700	45,400
		Corps of Commissionaire Services.....(4)	25,100	24,800
		Film Strips and Photography.....(4)	11,500	7,500
		Rental of Office Machines.....(5)	40,000	21,000
		Repairs and Upkeep of Equipment.....(6)	300	300
		Repairs to Office Equipment.....(6)	1,000	100
		Repairs to Furniture and Furnishings.....(6)	6,500	6,000
		Photographic Equipment.....(7)	2,700	2,700
		Office Stationery, Supplies and Equipment.....(7)	145,000	108,700
		Acquisition of Furniture and Furnishings.....(9)	16,500	10,100
		Acquisition of other Equipment.....(9)	19,000	8,400
		Canada's share of the upkeep of the International		
		Bureaux at Berne and Montevideo.....(10)	75,200	67,500
		Sundries.....(12)	36,200	15,900
			6,386,000	4,810,000
		Expenditure		
		1965-66.....\$ 3,100,774		
		1966-67.....3,696,798		
		1967-68 (estimated).....5,021,900		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES, RAILWAY MAIL SERVICE STAFFS, AND SUPPLIES, EQUIPMENT AND OTHER ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION		
		Headquarters		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
3	4	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
15	11	(\$8,000-\$10,000)		
	2	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
8	15	(\$8,000-\$10,000)		
53	30	(\$6,000-\$8,000)		
15	12	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
38	20	(\$4,000-\$6,000)		
11	34	Administrative Support:		
		(\$6,000-\$8,000)		
10	15	(\$4,000-\$6,000)		
38	40	(Under \$4,000)		
1	2			
224	210			
		Staff Post Offices		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
2	2	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2	2	(\$14,000-\$16,000)		
5	5	(\$12,000-\$14,000)		
12	8	(\$10,000-\$12,000)		
22	20	(\$8,000-\$10,000)		
289	215	(\$6,000-\$8,000)		
293	299	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
13	9	(\$6,000-\$8,000)		
5,949	379	(\$4,000-\$6,000)		
25,003	29,102	(Under \$4,000)		
1	1	(Part Time)		
4,006	3,749	Administrative Support:		
		(\$6,000-\$8,000)		
31	19	(\$4,000-\$6,000)		
523	457	(Under \$4,000)		
64	51	(Part Time)		
33	10	Prevailing Rate Positions:		
		(Full Time)		
25	25			
36,274	34,355			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		<b>OPERATIONS (Continued)</b>		
		District Offices		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
14	14	(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
33	29	(\$10,000-\$12,000)		
189	166	(\$8,000-\$10,000)		
42	32	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	2	(\$8,000-\$10,000)		
127	63	(\$6,000-\$8,000)		
265	275	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		Administrative Support:		
46	46	(\$6,000-\$8,000)		
473	415	(\$4,000-\$6,000)		
52	61	(Under \$4,000)		
1,255	1,127			
		<b>Railway Mail Service Staffs</b>		
		Salaried Positions:		
		Technical, Operational and Service:		
89		(\$6,000-\$8,000)		
244	341	(\$4,000-\$6,000)		
333	341			
38,086	36,033			
(36,067)	(34,154)			
(2,758)	(3,168)	Continuing Establishment.....	219,522,100	182,333,100
		Casuals and Others.....	9,123,500	10,714,000
(38,825)	(37,322)	Salaries and Wages.....(1)	228,645,600	193,047,100
		Overtime.....(1)	8,414,400	7,933,000
		Night Differential Payments for Operating Services..(1)	1,737,000	1,715,000
		Isolation and Other Allowances.....(1)	212,000	108,000
		Mileage Allowance.....(1)	240,000	240,000
		Unemployment Insurance Contributions.....(1)	237,500	220,000
		Travelling and Removal Expenses.....(2)	733,000	604,000
		Freight, Express and Cartage.....(2)	115,000	95,000
		Telephones and Telegrams.....(2)	365,400	301,500
		Publication of Departmental Reports and Other		
		Material.....(3)	84,000	87,600
		Corps of Commissionaire Services.....(4)	56,000	48,000
		Professional and Special Services.....(4)	55,000	37,000
		School Fees.....(4)	3,500	2,800
		Rental of Office Machines.....(5)	48,000	48,000
		Rental of Storage Space.....(5)	15,000	18,000
		Rental of Equipment.....(5)	330,000	113,000
		Repairs to Office Equipment.....(6)	22,000	22,000
		Repairs to Furniture and Furnishings.....(6)	18,000	50,000
		Repairs and Upkeep of Equipment.....(6)	771,500	522,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		OPERATIONS (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	1,490,600	1,049,700
		Mail Bags and Letter Carrier Satchels.....(7)	1,167,000	1,159,000
		Uniforms.....(7)	1,387,000	1,476,000
		Materials and Supplies.....(7)	1,103,000	997,200
		Acquisition of Machine and Hand Tools.....(7)	28,000	23,000
		Public Utilities.....(7)	22,000	20,000
		Acquisition of Office Equipment.....(9)	25,000	25,800
		Acquisition of Furniture and Furnishings.....(9)	481,000	450,600
		Acquisition of Equipment.....(9)	3,132,500	2,631,000
		Sundries.....(12)	8,000	8,000
			250,947,000	213,052,300
		Expenditure		
		1965-66..... \$160,948,418		
		1966-67..... 181,786,874		
		1967-68 (estimated)..... 213,356,300		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
5	5			
7	7			
10	8			
3	2			
19	17			
23	21			
69	62			
(69)	(62)			
		Salaries.....(1)	619,600	507,700
		Overtime.....(1)	200	200
		Travelling Expenses.....(2)	15,000	10,000
		Telephones and Telegrams.....(2)	4,700	3,400
		Mail Service by Railway.....(2)	15,628,000	14,660,000
		Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery.....(2)	46,910,000	41,938,000
		Mail Service by Air.....(2)	25,351,000	21,738,000
		Mail Service by Water.....(2)	2,607,000	2,705,000
		Repairs to Office Equipment.....(6)	1,000	1,000
		Repairs to Furniture and Furnishings.....(6)	500	200
		Office Stationery, Supplies and Equipment.....(7)	10,000	8,800
		Acquisition of Furniture and Furnishings.....(9)	500	1,600
		Sundries.....(12)	500	100
			91,148,000	81,574,000
		Expenditures		
		1965-66..... \$72,575,189		
		1966-67..... 78,904,367		
		1967-68 (estimated)..... 84,160,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		FINANCIAL SERVICES INCLUDING AUDIT OF REVENUE, MONEY ORDER AND SAVINGS BANK BUSINESS; AND POSTAGE STAMPS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
5	5	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
16	13	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$4,000-\$6,000)		
1	8	(Under \$4,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
33	28	(\$6,000-\$8,000)		
271	266	(\$4,000-\$6,000)		
52	46	(Under \$4,000)		
395	381	Continuing Establishment.....	2,326,100	2,030,200
(395)	(381)	Casuals and Others.....	61,600	26,000
(23)	(20)			
(418)	(401)	Salaries and Wages.....(1)	2,387,700	2,056,200
		Overtime.....(1)	5,000	5,000
		Unemployment Insurance Contributions.....(1)	1,200	500
		Travelling Expenses.....(2)	5,000	3,500
		Telephones and Telegrams.....(2)	9,600	6,900
		Security Transfer of Cash Deposits and use of Night Deposit Services.....(4)	38,000	37,000
		Rental of Accounting Machines.....(5)	978,400	376,400
		Repairs to Office Equipment.....(6)	3,000	3,000
		Repairs to Furniture and Furnishings.....(6)	500	100
		Office Stationery, Supplies and Equipment.....(7)	213,600	75,500
		Money Order Forms.....(7)	183,400	163,400
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(7)	1,394,600	1,914,600
		Postage Meter and Postage Register Supplies.....(7)	16,000	55,000
		Acquisition of Furniture and Furnishings.....(9)	2,000	9,900
		Acquisition of Other Equipment.....(9)	3,000	
			5,241,000	4,707,000
		Expenditure		
		1965-66.....\$ 3,550,572		
		1966-67.....4,086,214		
		1967-68 (estimated).....4,960,100		
		<b>Total, Vote 1.....</b>	<b>353,722,000</b>	<b>304,143,300</b>



Positions (man-years)		Details of Services	Amount		
1968-69	1967-68		1968-69	1967-68	
			\$	\$	
		Comparison of Expenditures from Appropriations and from Revenue with Gross Revenue (ex- clusive of major services not included in these Estimates)			
		Expendi- tures from Appropri- ations	Expendi- tures from Revenue	Total Expendi- tures	Gross Cash Revenue
		\$	\$	\$	\$
		1965-66..240,174,954	38,511,972	278,686,926	276,050,558
		1966-67..268,474,253	42,100,121	310,574,374	295,529,358
		1967-68 (esti- mated)..307,498,300	46,340,000	353,838,300	335,698,000
		1968-69 (esti- mated)..353,722,000	48,296,000	402,018,000	358,504,000



## PRIVY COUNCIL

## PRIVY COUNCIL

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—PRIVY COUNCIL</b>				
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 409).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 409).....	41,100	40,600	500	
		68,100	67,600	500	
	<b>PRIVY COUNCIL OFFICE</b>				
(S)	President of the Privy Council— Salary and Motor Car Allowance (Details, page 410).....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 410).....	15,000	15,000		
(S)	Motor Car Allowances (Details, page 410)...	6,000	6,000		
(S)	Allowance to former Prime Minister (Details, page 410).....	16,667	16,667		
10	General Administration (Details, page 410)...	3,115,800	3,608,800		493,000
15	Expenses of the Royal Commissions listed in the Details of Estimates (Details, page 411)...	2,174,900	2,658,300		483,400
17	Expenses of the Science Council of Canada (Details, page 412).....	400,000	445,500		45,500
19	Payment to the Company of Young Canadians (Details, page 413).....	1,956,000	2,445,000		489,000
—	Appropriation not required for 1968-69 (Details, page 413).....		2,342,100		2,342,100
		7,701,367	11,554,367		3,853,000
	<b>SUMMARY</b>				
	To be voted.....	7,702,800	11,555,300		3,852,500
	Authorized by Statute.....	66,667	66,667		
		7,769,467	11,621,967		3,852,500
	<b>B—ECONOMIC COUNCIL OF CANADA</b>				
20	Administration (Details, page 413).....	1,633,000	1,622,800	10,200	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	484,800	498,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	48,400	65,200
		Contributions to Superannuation Account (Treasury Board).....	136,200	187,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	44,000	29,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,200	10,400
		Employee compensation payments (Department of Labour).....	300	200
		Carrying of franked mail (Post Office Department)....	9,800	9,400
			728,700	800,500
		<b>Statutory—The Prime Minister's Salary and Motor Car Allowance</b>		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(1)	2,000	2,000
			27,000	27,000
		<b>Vote 1—Maintenance and Operation of the Prime Minister's Residence</b>		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)	Continuing Establishment.....	26,200	25,700
(1)	(1)	Casuals and Others.....	1,000	1,000
(8)	(8)	Salaries and Wages.....(1)	27,200	26,700
		Office Stationery, Supplies and Equipment.....(7)	300	300
		Uniforms.....(7)	300	300
		Other Materials and Supplies (Food).....(7)	7,000	7,000
		Entertainment Expenses.....(12)	6,000	6,000
		Sundries.....(12)	300	300
			41,100	40,600
		Expenditure Revenue		
		1965-66.....\$ 34,018 \$ 5,000		
		1966-67.....36,658 5,000		
		1967-68 (estimated).....37,780 5,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE		
		Statutory—President of the Privy Council—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)	15,000	15,000
		Statutory—Ministers without Portfolio—Motor Car Allowances.....(1)	6,000	6,000
		Statutory—Allowance to former Prime Minister..(1)	16,667	16,667
		Vote 10—General Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$31,000)		
1	1	Director, Science Secretariat (\$26,500)		
1	1	Special Scientific Adviser (\$24,840)		
3	3	Principal Scientific Adviser (\$21,000–\$25,250)		
4	2	Senior Officer 3 (\$20,500–\$25,750)		
4	5	Senior Officer 2 (\$18,500–\$23,500)		
1	2	Senior Officer 1 (\$16,500–\$21,250)		
19	17	(\$18,000–\$21,000)		
2	2	(\$16,000–\$18,000)		
4	1	(\$14,000–\$16,000)		
5	4	(\$12,000–\$14,000)		
4		(\$10,000–\$12,000)		
		Administrative and Foreign Service:		
5	6	(\$16,000–\$18,000)		
5	6	(\$14,000–\$16,000)		
4	9	(\$12,000–\$14,000)		
3	3	(\$10,000–\$12,000)		
14	14	(\$8,000–\$10,000)		
4	1	(\$6,000–\$8,000)		
	1	(\$4,000–\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(Under \$4,000)		
9		Administrative Support:		
36	29	(\$6,000-\$8,000)		
70	65	(\$4,000-\$6,000)		
8	19	(Under \$4,000)		
206	192			
(206)	(192)			
(2)	(2)			
		Continuing Establishment.....	1,828,000	1,692,000
		Casuals and Others.....	8,000	8,000
(208)	(194)			
		Salaries and Wages.....(1)	1,836,000	1,700,000
		Overtime.....(1)	8,000	8,000
		Allowances.....(1)	2,500	
		Travelling Expenses.....(2)	80,000	70,000
		Postage.....(2)	1,000	1,000
		Telephones, Telegrams and Other Communication		
		Services.....(2)	55,000	55,000
		Exhibits, Advertising, Films, Broadcasting and Dis-		
		plays.....(3)		40,000
		Professional and Special Services.....(4)	987,300	1,549,800
		Rental of Office Equipment.....(5)	15,000	15,000
		Repair of Office Equipment.....(6)	5,000	
		Office Stationery, Supplies and Equipment.....(7)	78,400	60,000
		Other Materials and Supplies.....(7)	1,600	
		Acquisition of Furniture.....(9)	25,000	50,000
		Research Grants and Contributions.....(10)		40,000
		Expenses of Federal-Provincial Conferences.....(12)	15,000	15,000
		Sundries.....(12)	6,000	5,000
			<b>3,115,800</b>	<b>3,608,800</b>
		Expenditure		
		1965-66.....\$ 1,386,753		
		1966-67.....2,194,489		
		1967-68 (estimated).....3,551,246		
		<b>Vote 15—Expenses of the Royal Commissions listed</b>		
		<b>in the Details of Estimates</b>		
		<b>EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE....(12)</b>	<b>255,500</b>	<b>247,900</b>
		Expenditure		
		1965-66.....\$ 147,874		
		1966-67.....205,736		
		1967-68 (estimated).....188,181		
		<b>EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM</b>		
		<b>AND BICULTURALISM.....(12)</b>	<b>688,800</b>	<b>1,040,000</b>
		Expenditure		
		1965-66.....\$ 2,298,764		
		1966-67.....1,600,982		
		1967-68 (estimated).....1,040,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		EXPENSES OF THE ROYAL COMMISSION ON FARM MA- CHINERY.....(12)	396,300	508,100
		Expenditure		
		1965-66.....\$.....		
		1966-67.....79,717		
		1967-68 (estimated).....508,100		
		EXPENSES OF THE ROYAL COMMISSION ON SECURITY PROCEDURES.....(12)	234,300	209,300
		Expenditure		
		1965-66.....\$.....		
		1966-67.....30,000		
		1967-68 (estimated).....209,300		
		EXPENSES OF THE ROYAL COMMISSION ON THE STATUS OF WOMEN IN CANADA.....(12)	600,000	600,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....9,408		
		1967-68 (estimated).....600,000		
		ITEMS NOT REQUIRED FOR 1968-69		
		Expenses of the Royal Commission on Health Services.....		10,000
		Expenses of the Royal Commission on Taxation.....		43,000
		(12).....		53,000
		<b>Total, Vote 15.....</b>	<b>2,174,900</b>	<b>2,658,300</b>
		Expenditure		
		1965-66.....\$ 3,429,166		
		1966-67.....3,006,370		
		1967-68 (estimated).....2,598,581		
		<b>Vote 17—Expenses of the Science Council of Can- ada.....(12)</b>	<b>400,000</b>	<b>445,500</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....70,825		
		1967-68 (estimated).....405,218		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Vote 19—Payment to the Company of Young Canadians.....(12)</b>	<b>1,956,000</b>	<b>2,445,000</b>
		Expenditure		
		1965-66..... \$ 45,043		
		1966-67..... 854,308		
		1967-68 (estimated)..... 2,338,374		
		<b>Appropriation not required for 1968-69</b>		
		Expenses related to the 1967 Visits of State.....(12)		<b>2,342,100</b>
		<b>B—ECONOMIC COUNCIL OF CANADA</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	90,000	85,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,600	10,000
		Contributions to Superannuation Account (Treasury Board).....	117,100	100,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	10,100	11,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	2,500	5,400
		Carrying of franked mail (Post Office Department).....	6,600	3,200
			231,900	214,800
		<b>Vote 20—Administration</b>		
		<b>ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Chairman (\$30,000)		
		Director (\$25,250)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—ECONOMIC COUNCIL OF CANADA</b> (Continued)		
		<b>Vote 20 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
13	10	(\$4,000-\$6,000)		
38	37	(Under \$4,000)		
5	7			
117	113	Continuing Establishment.....	1,131,000	1,145,000
(117)	(113)	Casuals and Others.....	14,000	12,000
(3)	(3)			
(120)	(116)	Salaries and Wages..... (1)	1,145,000	1,157,000
		Travelling and Removal Expenses..... (2)	68,300	67,000
		Freight, Express and Cartage..... (2)	800	800
		Postage..... (2)	200	200
		Telephones and Telegrams..... (2)	14,700	14,500
		Publication of Reports and Studies..... (3)	15,800	15,500
		Advertising..... (3)	200	200
		Professional and Special Services..... (4)	73,400	72,000
		Rental of Office Machines..... (5)	7,200	7,000
		Repair of Office Equipment..... (6)	800	500
		Office Stationery, Supplies and Equipment..... (7)	15,000	15,000
		Acquisition of Furniture..... (9)	2,800	2,800
		Sundries..... (12)	15,800	15,500
			1,360,000	1,368,000
		Expenditure		
		1965-66..... \$ 1,031,550		
		1966-67..... 1,326,811		
		1967-68 (estimated)..... 1,368,000		
		SPECIAL STUDIES AND REFERENCES		
(12)	(11)	Casuals and Others..... (1)	137,900	122,300
		Travelling and Removal Expenses..... (2)	1,500	1,500
		Professional and Special Services..... (4)	133,600	131,000
			273,000	254,800
		Expenditure		
		1965-66..... \$ 84,812		
		1966-67..... 109,122		
		1967-68 (estimated)..... 254,800		
		<b>Total, Vote 20.....</b>	<b>1,633,000</b>	<b>1,622,800</b>
		Expenditure		
		1965-66..... \$ 1,116,362		
		1966-67..... 1,435,933		
		1967-68 (estimated)..... 1,622,800		

**PUBLIC ARCHIVES AND NATIONAL LIBRARY**

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A--PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 417).....	2,345,000	2,035,000	310,000	
	B--NATIONAL LIBRARY				
5	General Administration including a payment of \$140,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 419).....	1,585,000	1,620,000	.....	35,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PUBLIC ARCHIVES</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	694,000	401,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	31,800	18,600
		Contributions to Superannuation Account (Treasury Board).....	102,800	81,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	16,600	12,300
		Employee surgical-medical insurance premiums (Treasury Board).....	3,600	7,600
		Employee compensation payments (Department of Labour)....	200	300
		Carrying of franked mail (Post Office Department).	10,500	9,200
			859,500	531,300
		<b>Vote 1—General Administration and Technical Services</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Dominion Archivist and National Librarian (\$25,250)		
1	1	Senior Officer 1 (\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1	2	(\$12,000-\$14,000)		
5	11	(\$10,000-\$12,000)		
58	40	(\$8,000-\$10,000)		
16	1	(\$6,000-\$8,000)		
7		<b>Administrative and Foreign Service:</b>		
	1	(\$16,000-\$18,000)		
	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
	8	(\$8,000-\$10,000)		
		<b>Technical, Operational and Service:</b>		
2	4	(\$8,000-\$10,000)		
35	36	(\$6,000-\$8,000)		
20	29	(\$4,000-\$6,000)		
6	4	(Under \$4,000)		
		<b>Administrative Support:</b>		
11	7	(\$6,000-\$8,000)		
91	89	(\$4,000-\$6,000)		
4	2	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
19	8	(Full time)		
		<b>Local Assistance Abroad:</b>		
4	4	(Full time)		
282	251			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PUBLIC ARCHIVES (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
(282)	(251)	Continuing Establishment.....	1,591,000	1,336,000
(7)	(17)	Casuals and Others.....	76,000	68,000
(289)	(268)	Gross Salaries and Wages.....(1)	1,667,000	1,404,000
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(13)	120,000	84,000
		Net Salaries and Wages.....	1,547,000	1,320,000
		Living Allowances.....(1)	5,000	4,500
		Travelling Expenses.....(2)	7,000	10,000
		Freight, Express and Cartage.....(2)	1,200	2,000
		Postage.....(2)	1,800	1,500
		Telephones and Telegrams.....(2)	8,000	9,000
		Publication of Departmental Reports and Other Material.....(3)	66,000	65,000
		Exhibits, Advertising, Films, Broadcasting, and Displays.....(3)	52,000	3,000
		Professional and Special Services.....(4)	140,000	130,000
		Rental of Equipment.....(5)	2,000	1,000
		Repairs and Upkeep of Equipment.....(6)	7,000	4,000
		Office Stationery, Supplies and Equipment.....(7)	383,000	290,000
		Materials and Supplies.....(7)	5,000	1,000
		Acquisition of Equipment.....(9)	10,000	55,000
		Acquisition of Microfilming Equipment.....(9)	40,000	83,000
		Purchase and Copying of Books, Papers, Manu- scripts, Maps, etc.....(9)	60,000	50,000
		Sundries.....(12)	10,000	6,000
			<b>2,345,000</b>	<b>2,035,000</b>
		Expenditure		
		1965-66.....\$ 1,182,032		
		1966-67.....1,546,593		
		1967-68 (estimated).....2,030,000		
		<b>B—NATIONAL LIBRARY</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	279,100	222,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	19,900	8,600
		Contributions to Superannuation Account (Treasury Board).....	77,700	52,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	15,300	9,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	2,100	4,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	9,500	7,800
			<b>403,700</b>	<b>305,600</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL LIBRARY (Continued)</b>		
		<b>Vote 5—General Administration including a payment of \$140,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act</b>		
		<b>GENERAL ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
13	4	(\$12,000-\$14,000)		
13	13	(\$10,000-\$12,000)		
67	73	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
45	35	(\$6,000-\$8,000)		
5	3	(\$4,000-\$6,000)		
		Administrative Support:		
77	79	(\$4,000-\$6,000)		
225	208			
(225)	(208)	Continuing Establishment.....	1,113,000	1,053,000
(2)	(2)	Casuals and Others.....	20,000	7,000
(227)	(210)	Salaries and Wages.....(1)	1,133,000	1,060,000
		Allowances.....(1)	75,000	65,000
		Travelling Expenses.....(2)	10,000	8,000
		Freight, Express and Cartage.....(2)	1,000	1,500
		Postage.....(2)	1,000	800
		Telephones and Telegrams.....(2)	12,000	8,200
		Publication of Lists of Current Canadian Publications and Bibliographies.....(3)	87,000	90,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	4,000	1,000
		Professional and Special Services.....(4)	3,000	2,000
		Rental of Equipment.....(5)	1,000	500
		Repairs and Upkeep of Equipment.....(6)	2,000	500
		Office Stationery, Supplies and Equipment.....(7)	96,000	110,000
		Materials and Supplies.....(7)	8,000	16,000
		Acquisition of Equipment.....(9)	8,000	3,000
		Sundries.....(12)	4,000	3,500
			1,445,000	1,370,000
		Expenditure		
		1965-66.....\$ 691,482		
		1966-67.....966,424		
		1967-68 (estimated).....1,335,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		PAYMENT TO THE NATIONAL LIBRARY PURCHASE ACCOUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT..... (12)	140,000	250,000
		Expenditure		
		1965-66..... \$ 100,000		
		1966-67..... 150,000		
		1967-68 (estimated)..... 250,000		
		Total, Vote 5.....	1,585,000	1,620,000
		Expenditure		
		1965-66..... \$ 791,482		
		1966-67..... 1,116,424		
		1967-68 (estimated)..... 1,585,000		



**PUBLIC PRINTING AND STATIONERY**

## PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 423).....	4,650,000	4,694,500	.....	44,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	474,000	395,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	38,700	29,800
		Contributions to Superannuation Account (Treasury Board).....	114,700	88,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	18,200	13,400
		Employee surgical-medical insurance premiums (Treasury Board).....	4,800	9,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	1,105,500	765,500
			1,756,000	1,301,600
		<b>Vote 1—Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve</b>		
		ADMINISTRATION, PUBLISHING, SELLING AND DISTRIBUTION OF OFFICIAL DOCUMENTS AND PUBLICATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Queen's Printer and Controller of Stationery (\$26,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Seasonal)		
270 (269)	272 (264) (5)	Continuing Establishment.....	1,560,000	1,273,000
		Casuals and Others.....		12,000
(269)	(269)	Salaries and Wages..... (1)	1,560,000	1,285,000
		Overtime..... (1)	9,800	7,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		ADMINISTRATION, PUBLISHING, SELLING (Continued)		
		Travelling Expenses.....(2)	19,900	15,400
		Freight, Express and Cartage.....(2)	61,100	51,000
		Postage.....(2)	60,000	45,000
		Telephones and Telegrams.....(2)	14,800	14,300
		Publication of Departmental Reports and Other Material.....(3)	1,000	900
		Advertising.....(3)	157,000	175,000
		Professional and Special Services.....(4)	31,000	28,500
		Rental of Office Equipment.....(5)	17,000	14,100
		Repairs of Office Equipment.....(6)	4,200	2,000
		Repairs of Other Equipment.....(6)	900	1,000
		Office Stationery and Supplies.....(7)	40,300	17,000
		Materials and Supplies.....(7)	39,300	38,600
		Acquisition of Office Equipment and Furnishings....(9)	43,500	38,000
		Sundries.....(12)	200	200
			2,060,000	1,733,500
		Expenditure		
		1965-66.....\$ 1,275,414		
		1966-67.....1,607,116		
		1967-68 (estimated).....1,862,185		
		PAYMENTS FOR THE PRINTING AND BINDING OF OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PUR- CHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....(3)	100,000	100,000
		Printing, etc., for sale.....(3)	2,200,000	2,590,000
			2,300,000	2,690,000
		Expenditure Revenue		
		1965-66.....\$ 1,547,149 \$1,663,334		
		1966-67.....2,156,366 1,945,222		
		1967-68 (estimated).....2,690,581 2,450,000		
		PAYMENTS FOR THE PRINTING OF THE CANADA GAZETTE..(3)	220,000	221,000
		Expenditure Revenue		
		1965-66.....\$ 181,881 \$ 200,033		
		1966-67.....235,575 192,055		
		1967-68 (estimated).....220,953 175,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		PAYMENTS FOR THE PRINTING AND BINDING OF THE ANNUAL STATUTES.....(3)	70,000	50,000
		Expenditure Revenue		
		1965-66..... \$ 49,207 \$ 11,584		
		1966-67..... 21,541 13,348		
		1967-68 (estimated)..... 50,000 15,000		
		<b>Total, Vote 1.....</b>	<b>4,650,000</b>	<b>4,694,500</b>
		Expenditure Revenue		
		1965-66..... \$ 3,053,651 \$1,874,951		
		1966-67..... 4,020,598 2,150,625		
		1967-68 (estimated)..... 4,823,719 2,640,000		



**PUBLIC SERVICE COMMISSION**

PUBLIC SERVICE COMMISSION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program (Details, page 429).....	14,569,300	13,530,401	1,038,899	
5	Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Development Program (Details, page 432)..	714,700	1,197,000	.....	482,300
		15,284,000	14,727,401	556,599	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,537,200	771,400
		Accounting and cheque issue service (Comptroller of the Treasury).....	102,400	72,100
		Contributions to Superannuation Account (Treasury Board).....	646,600	641,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	92,900	72,800
		Employee surgical-medical insurance premiums (Treasury Board) .....	19,000	46,000
		Employee compensation payments (Department of Labour) .....	600	1,300
		Carrying of franked mail (Post Office Department).....	105,900	90,000
			3,504,600	1,695,100
		<b>Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program</b>		
		DEPARTMENTAL ADMINISTRATION		
1	1	Chairman (\$28,750)		
2	2	Commissioner (\$24,250)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
12	12	(\$8,000-\$10,000)		
19	54	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
2	2	(Under \$4,000)		
		Administrative Support:		
4	4	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
68	68	(\$4,000-\$6,000)		
17	16	(Under \$4,000)		
147	180			
(147)	(180)	Continuing Establishment.....	810,000	1,138,460
	(6)	Casuals and Others.....		22,340
(147)	(186)	Salaries and Wages.....(1)	810,000	1,160,800
		Overtime.....(1)	3,000	5,500
		Memberships.....(1)	1,000	1,000
		Travelling and Removal Expenses.....(2)	15,300	26,000
		Freight, Express and Cartage.....(2)	24,000	18,000
		Postage.....(2)	45,000	45,000
		Telephones and Telegrams.....(2)	180,000	115,000
		Publication of Departmental Reports.....(3)	17,000	
		Advertising.....(3)		30,200
		Professional and Special Services.....(4)	73,000	82,201
		Stationery, Supplies and Equipment.....(7)	304,600	331,400
		Grant to the Public Personnel Association to assist in defraying the costs of a conference held in Vancouver and Victoria in October, 1967.....(10)		1,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Incentive Awards.....(12)	76,000	66,000
		Sundries.....(12)	10,000	10,200
			1,558,900	1,892,301
		STAFFING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
4	4	Senior Officer 2 (\$18,500-\$23,500)		
5	5	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
12	12	(\$18,000-\$21,000)		
18	18	(\$16,000-\$18,000)		
19	19	(\$14,000-\$16,000)		
60	44	(\$12,000-\$14,000)		
65	57	(\$10,000-\$12,000)		
90	90	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Administrative Support:		
3	3	(\$8,000-\$10,000)		
F44	44	(\$6,000-\$8,000)		
311	279	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
658	602	Continuing Establishment.....	5,085,000	4,419,000
(658)	(602)	Casuals and Others.....	174,000	75,000
(33)	(20)			
(691)	(622)	Salaries and Wages.....(1)	5,259,000	4,494,000
		Overtime.....(1)	10,000	14,000
		Memberships.....(1)	5,000	3,000
		Travelling and Removal Expenses.....(2)	339,300	340,500
		Publication of Departmental Reports and other Material.....(3)	28,000	19,400
		Advertising for Recruiting Purposes.....(3)	644,000	704,000
		Professional and Special Services.....(4)	383,000	230,000
		Rental of Office Equipment.....(5)	152,000	
		Rental of Buildings.....(5)	28,000	18,000
		Office Stationery, Supplies, Equipment and Furnishings.....(7)	110,000	132,000
		Materials and Supplies.....(7)	58,000	8,000
		Sundries.....(12)	128,000	117,000
			7,144,300	6,079,900
		LANGUAGE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$16,000-\$18,000)		
27	28	(\$14,000-\$16,000)		
187	33	(\$12,000-\$14,000)		
53	140	(\$10,000-\$12,000)		
	55	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		LANGUAGE (Continued)		
		Salaried Positions: (Continued)		
	2	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$6,000-\$8,000)		
11	12	(\$4,000-\$6,000)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
35	44	(\$4,000-\$6,000)		
41	30	(Under \$4,000)		
380	350	Continuing Establishment.....	3,571,300	3,325,340
(380)	(350)	Casuals and Others.....	226,000	326,360
(19)	(29)			
(399)	(379)	Salaries and Wages.....(1)	3,797,300	3,651,700
		Travelling and Removal Expenses.....(2)	125,000	89,400
		Publication of Departmental Reports and Other		
		Material.....(3)	4,000	3,000
		Professional and Special Services.....(4)	350,500	250,100
		Rental of Office Equipment.....(5)	10,800	
		Rental of Buildings.....(5)		10,800
		Repairs and Upkeep of Buildings.....(6)	47,300	32,900
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(7)	212,000	328,000
		Materials and Supplies.....(7)	145,000	125,000
		Sundries.....(12)	31,500	32,300
			4,723,400	4,523,200
		APPEALS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
6	6	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
1	1			
18	16	Salaries.....(1)	174,000	118,000
(18)	(16)	Travelling and Removal Expenses.....(2)	8,100	5,000
		Professional and Special Services.....(4)		7,000
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(7)	1,000	
			183,100	130,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		MANAGEMENT ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
22	22	(\$8,000-\$10,000)		
19	18	Technical, Operational and Service:		
3	3	(\$4,000-\$6,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
7	7			
3	3			
72	71	Continuing Establishment.....	857,000	822,000
(72)	(71)	Casuals and Others.....		8,000
	(2)			
(72)	(73)	Salaries and Wages.....(1)	857,000	\$30,000
		Memberships in Personnel Organizations.....(1)	1,000	
		Travelling and Removal Expenses.....(2)	66,600	64,000
		Telephones and Telegrams.....(2)	1,000	
		Publication of Departmental Reports and Other		
		Material.....(3)	2,000	2,000
		Professional and Special Services.....(4)	2,000	
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(7)	29,000	9,000
		Sundries.....(12)	1,000	
			959,600	905,000
		<b>Total, Vote 1.....</b>	<b>14,569,300</b>	<b>13,530,401</b>
		Expenditure		
		1965-66.....\$ 7,942,397		
		1966-67.....8,876,640		
		1967-68 (estimated).....12,875,000		
		<b>Vote 5—Construction or Acquisition of Buildings,</b>		
		<b>Works, Land and Equipment, including the</b>		
		<b>Public Service Bilingual and Bicultural Develop-</b>		
		<b>ment Program</b>		
		DEPARTMENTAL ADMINISTRATION		
		Construction or Acquisition of Equipment.....(9)	292,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 5</b> (Continued)		
		LANGUAGE		
		Construction or Acquisition of Buildings, Works and Land..... (8)	8,000	595,000
		Construction or Acquisition of Equipment..... (9)	414,700	602,000
			422,700	1,197,000
		<b>Total, Vote 5</b> .....	<b>714,700</b>	<b>1,197,000</b>
		Expenditure		
		1965-66..... \$ 44,457		
		1966-67..... 319,202		
		1967-68 (estimated)..... 1,678,000		



## **PUBLIC SERVICE STAFF RELATIONS BOARD**

PUBLIC SERVICE STAFF RELATIONS BOARD

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration (Details, page 437).....	1,437,000	998,000	439,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	95,400	
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,900	
		Contributions to Superannuation Account (Treasury Board).....	51,400	
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	6,600	
		Employee surgical-medical insurance premiums (Treasury Board).....	1,400	
		Carrying of franked mail (Post Office Department).....	3,000	
			166,700	
		<b>Vote 1—Administration</b>		
		ADMINISTRATION OF THE PUBLIC SERVICE STAFF RELATIONS BOARD		
1	1	Chairman (\$28,750)		
1	1	Vice-Chairman (\$26,500)		
	1	Chief Adjudicator		
	2	Adjudicator		
		Salaried Positions:		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
1		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
18	10	(\$4,000-\$6,000)		
8	6	(Under \$4,000)		
41	32			
(41)	(32)	Continuing Establishment.....	300,000	280,000
(1)		Casuals and Others.....	6,000	
(42)	(32)	Salaries and Wages.....(1)	306,000	280,000
		Travelling and Removal Expenses.....(2)	15,000	15,000
		Postage.....(2)	2,000	1,000
		Telephones, Telegrams and other Communication Expenses.....(2)	6,000	5,000
		Professional and Special Services.....(4)	20,000	5,000
		Rental of Office Machines.....(5)	10,000	3,000
		Office Stationery, Supplies and Equipment.....(7)	29,000	10,000
		Furniture and Furnishings.....(9)	8,000	3,000
		Payment and Expenses of Board Members.....(12)	95,000	120,000
		Remuneration and Expenses of the Arbitration Tribunal and Conciliation Board.....(12)	77,000	40,000
		Remuneration and Expenses of Adjudicators.....(12)	120,000	
		Sundries.....(12)	5,000	3,000
			693,000	485,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....	29,434	
		1967-68 (estimated).....	418,500	
		PAY RESEARCH BUREAU		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Continuing Establishment.....	525,000	389,950
		Casuals and Others.....	6,000	
		Salaries and Wages.....(1)	531,000	389,950
		Overtime.....(1)	1,000	2,000
		Memberships in Personnel Organizations.....(1)	500	650
		Travelling and Removal Expenses.....(2)	40,000	39,400
		Telephones and Telegrams.....(2)	5,000	2,500
		Postage.....(2)	5,000	
		Publication of Departmental Reports and other		
		Material.....(3)	20,000	18,500
		Professional, and Special Services.....(4)	130,000	25,000
		Office Stationery, Supplies and Equipment.....(7)	7,500	35,000
		Furniture and Furnishings.....(9)	3,000	
		Sundries.....(12)	1,000	
			744,000	513,000
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....	359,787	
		1967-68 (estimated).....	630,500	
		<b>Total, Vote 1.....</b>	<b>1,437,000</b>	<b>998,000</b>
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....	389,221	
		1967-68 (estimated).....	1,049,000	

## PUBLIC WORKS

## PUBLIC WORKS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 442).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 442)	25,789,200	19,734,600	6,054,600	
	ACCOMMODATION SERVICES				
5	Maintenance and Operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 446).....	96,707,800	85,562,000	11,145,800	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 448)....	1,512,500	1,485,000	27,500	
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 448).....	80,036,800	49,050,001	30,986,799	
		178,257,100	136,097,001	42,160,099	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 456)	8,082,000	7,924,000	158,000	
25	Construction or Acquisition of Equipment (Details, page 458).....	495,400	925,000		429,600
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 460).....	25,530,000	34,567,001		9,037,001
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 464).....	180,000	180,000		
		34,287,400	43,596,001		9,308,601



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>ROADS AND BRIDGES AND OTHER ENGINEERING SERVICES</b>				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 465).....	7,099,100	6,901,000	198,100	
40	Construction, acquisition, major repairs and improvements of, and plans and sites for the roads, bridges and other engineering works listed in the Details of the Estimates, provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 466)	10,895,000	19,965,002	.....	9,070,002
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 467).....	45,000,000	60,000,000	.....	15,000,000
50	Construction through National Parks (Details, page 467).....	212,000	1,860,000	.....	1,648,000
		63,206,100	88,726,002	.....	25,519,902
	<b>TESTING LABORATORIES</b>				
55	Operation and Maintenance (Details, page 468)	1,143,200	1,303,700	.....	160,500
	<b>SUMMARY</b>				
	To be voted.....	257,503,000	229,277,304	28,225,696	
	Authorized by Statute.....	45,197,000	60,197,000	.....	15,000,000
		302,700,000	289,474,304	13,225,696	
	<b>B—NATIONAL CAPITAL COMMISSION</b>				
60	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 469).....	9,200,000	8,450,000	750,000	
65	Payment to the National Capital Fund (Details, page 469).....	15,500,000	14,650,000	850,000	
		24,700,000	23,100,000	1,600,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	7,638,500	7,331,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,241,800	1,168,700
		Contributions to Superannuation Account (Treasury Board).....	4,701,200	3,046,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	707,100	615,900
		Employee surgical-medical insurance premiums (Treasury Board).....	178,900	406,900
		Employee compensation payments (Department of Labour).....	179,400	224,000
		Carrying of franked mail (Post Office Department).....	49,800	33,200
			14,696,700	12,827,000
		<b>Statutory—Minister of Public Works—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—General Administration, including Grants as Detailed in the Estimates</b>		
		GENERAL ADMINISTRATION INCLUDING A GRANT OF \$14,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Headquarters		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Headquarters (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
8	7	(\$10,000-\$12,000)		
13	6	(\$8,000-\$10,000)		
25	19	(\$6,000-\$8,000)		
19	26	(\$4,000-\$6,000)		
5	16	(Under \$4,000)		
	1	Administrative Support:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
34	30	(\$4,000-\$6,000)		
178	243	(Under \$4,000)		
19	65			
624	867			
(624)	(867)	Continuing Establishment.....	6,490,000	6,891,000
(30)	(36)	Casuals and Others.....	92,300	27,100
(654)	(903)			
		Salaries and Wages..... (1)	6,582,300	6,918,100
		Overtime..... (1)	1,100	4,400
		Membership Fees..... (1)	400	1,040
		Travelling and Removal Expenses..... (2)	246,800	457,000
		Freight and Express..... (2)	6,100	7,850
		Postage..... (2)	50,000	50,000
		Telephones and Telegrams..... (2)	80,000	60,100
		Annual Report..... (3)	25,500	27,500
		Advertising and Exhibits..... (3)	500	1,300
		Professional and Special Services..... (4)	182,100	41,500
		Rental of Equipment..... (5)	79,400	650
		Repairs and Upkeep of Equipment..... (6)	6,300	1,200
		Office Stationery and Supplies..... (7)	197,700	219,500
		Materials and Supplies..... (7)	162,000	42,000
		Acquisition of Equipment..... (9)	44,500	1,500
		Grant to Canadian Good Roads Association..... (10)	14,000	14,000
		Sundries..... (12)	13,300	7,700
			7,692,000	7,855,340
		Regions		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
12	30	(\$12,000-\$14,000)		
42	48	(\$10,000-\$12,000)		
22	88	(\$8,000-\$10,000)		
122	157			
194		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
17		(\$16,000-\$18,000)		
5	2	(\$14,000-\$16,000)		
6		(\$12,000-\$14,000)		
22	9	(\$10,000-\$12,000)		
53	11	(\$8,000-\$10,000)		
278	146	(\$6,000-\$8,000)		
17	8			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Regions (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
8	1	(\$12,000-\$14,000)		
17	7	(\$10,000-\$12,000)		
271	57	(\$8,000-\$10,000)		
145	243	(\$6,000-\$8,000)		
84	91	(\$4,000-\$6,000)		
	21	(Under \$4,000)		
2	2	(Part Time)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
76	31	(\$4,000-\$6,000)		
668	391	(Under \$4,000)		
71	82	(Part Time)		
4	2			
		Prevailing Rate Positions:		
		(Full Time)		
13	19	(Part Time)		
1	1			
		Ships' Officers and Crews:		
		(Full Time)		
38	38	(Seasonal)		
9	9			
		Local Assistance Abroad:		
		(Full Time)		
13	12			
2,212	1,507			
(2,191)	(1,502)	Continuing Establishment.....	14,050,000	8,550,000
(94)	(91)	Casuals and Others.....	461,400	581,900
(2,285)	(1,593)	Salaries and Wages..... (1)	14,511,400	9,131,900
		Overtime..... (1)	92,800	92,600
		Allowances..... (1)	334,900	348,000
		Unemployment Insurance Contributions..... (1)	21,000	14,700
		Membership Fees..... (1)	1,000	460
		Travelling and Removal Expenses..... (2)	936,400	679,000
		Freight and Express..... (2)	18,800	10,650
		Postage..... (2)	300	500
		Telephones and Telegrams..... (2)	411,700	253,200
		Annual Report..... (3)	1,300	500
		Advertising and Exhibits..... (3)	1,200	1,700
		Professional and Special Services..... (4)	88,100	40,300
		Rental of Land..... (5)	2,300	1,900
		Rental of Equipment..... (5)	48,900	12,350
		Repairs and Upkeep of Equipment..... (6)	167,600	133,400
		Office Stationery and Supplies..... (7)	328,000	262,000
		Materials and Supplies..... (7)	224,600	207,900
		Utility Services..... (7)	10,500	7,000
		Acquisition of Equipment..... (9)	554,600	374,500
		Sundries..... (12)	17,600	9,000
			17,773,000	11,581,560
		Total, General Administration.....	25,465,000	19,436,900



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1(Continued)		
		GENERAL ADMINISTRATION (Continued)		
		(Further Details)		
		Atlantic Region.....	3,265,000	1,710,560
		Quebec Region.....	2,552,000	1,483,000
		Capital Region.....	2,365,000	1,426,000
		Ontario Region.....	2,820,000	1,919,000
		Western Region.....	3,968,000	2,750,000
		Pacific Region.....	2,728,100	2,228,000
		London, England.....	74,900	65,000
			17,773,000	11,581,560
		Headquarters.....	7,692,000	7,855,340
		Total—General Administration.....	25,465,000	19,436,900
		Expenditure		
		1965-66.....	\$ 15,413,436	
		1966-67.....	17,766,973	
		1967-68 (estimated).....	21,635,000	
		WORK IN THE INTEREST OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2		(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
6	1	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
	3	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
	1	(\$14,000-\$16,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
4	7	(\$4,000-\$6,000)		
29	31			
(29)	(31)			
		Salaries.....(1)	260,000	247,000
		Allowances.....(1)	1,000	1,100
		Membership fees.....(1)	400	400
		Travelling and Removal Expenses.....(2)	20,000	14,000
		Freight and Express.....(2)	1,000	1,000
		Telephones and Telegrams.....(2)	2,200	1,700
		Annual Report.....(3)	11,000	11,000
		Advertising and Exhibits.....(3)	13,500	8,500
		Professional and Special Services.....(4)	200	200
		Repairs and Upkeep of Equipment.....(6)	600	400
		Office Stationery and Supplies.....(7)	1,500	6,500
		Materials and Supplies.....(7)	7,000	100
		Acquisition of Equipment.....(9)	400	500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>FIRE PREVENTION (Continued)</b>		
		Grant to Canadian Joint Fire Prevention Publicity Committee.....(10)	5,000	5,000
		Sundries.....(12)	400	300
			324,200	297,700
		Expenditure		
		1965-66.....\$ 222,924		
		1966-67.....256,225		
		1967-68 (estimated).....290,000		
		<b>Total, Vote 1.....</b>	<b>25,789,200</b>	<b>19,734,600</b>
		Expenditure		
		1965-66.....\$ 15,636,360		
		1966-67.....18,022,366		
		1967-68 (estimated).....21,925,000		
		<b>ACCOMMODATION SERVICES</b>		
		<b>Vote 5—Maintenance and operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa</b>		
		<b>Capital Region</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
	1	(\$16,000-\$18,000)		
	1	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
	20	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	3	(\$10,000-\$12,000)		
	17	(\$8,000-\$10,000)		
	91	(\$6,000-\$8,000)		
	397	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
	27	(Part Time)		
	105	(Seasonal)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
	32	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
	332	(Full Time)		
	475	(Part Time)		
1,959	2,217			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		Capital Region (Continued)		
(1,625)	(1,896)	Continuing Establishment.....	8,000,000	8,100,000
(51)	(48)	Casuals and Others.....	200,000	200,000
(1,676)	(1,944)	Salaries and Wages.....(1)	8,200,000	8,300,000
		Overtime.....(1)	213,000	240,000
		Allowances.....(1)	15,000	7,000
		Unemployment Insurance Contributions.....(1)	5,000	4,000
		Travelling and Removal Expenses.....(2)	20,000	30,000
		Freight and Express.....(2)	7,000	5,000
		Moving Government Departments and Services.....(2)	485,000	558,000
		Telephones and Telegrams.....(2)	.....	20,000
		Professional and Special Services.....(4)	1,950,000	1,492,000
		Rents.....(5)	18,860,000	15,661,000
		Rental and Maintenance of Sound Equipment for House of Commons and Senate.....(5)	90,000	100,000
		Repairs and Upkeep of Buildings.....(6)	3,867,000	3,980,000
		Repairs and Upkeep of Equipment.....(6)	1,000,000	30,000
		Materials and Supplies.....(7)	2,350,000	2,159,000
		Utility Services.....(7)	3,350,000	2,800,000
		Sundries.....(12)	100,000	3,000
			40,512,000	35,389,000
		Other than Capital Region		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
104	74	(\$4,000-\$6,000)		
2,126	1,092	(Under \$4,000)		
2	1,193	(Part Time)		
398	455	(Seasonal)		
387	422	Administrative Support:		
		(\$4,000-\$6,000)		
2	7	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
443	472	(Part Time)		
234	272	Local Assistance Abroad:		
		(Full Time)		
17	16			
3,718	4,007	Continuing Establishment.....	15,800,000	14,475,000
(3,270)	(3,538)	Casuals and Others.....	465,500	465,000
(134)	(134)	Salaries and Wages.....(1)	16,265,500	14,940,000
(3,404)	(3,672)	Overtime.....(1)	206,500	285,000
		Allowances.....(1)	488,300	448,000
		Unemployment Insurance Contributions.....(1)	37,600	35,000
		Travelling and Removal Expenses.....(2)	102,700	109,000
		Freight and Express.....(2)	60,600	49,000
		Moving Government Departments and Services.....(2)	218,700	192,000
		Telephones and Telegrams.....(2)	55,300	45,000
		Advertising and Exhibits.....(3)	11,300	
		Professional and Special Services.....(4)	4,677,300	3,993,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 5 (Continued)</b>		
		Other than Capital Region (Continued)		
		Rents.....(5)	17,443,000	12,505,000
		Rental of Equipment.....(5)	7,000	
		Repairs and Upkeep of Buildings.....(6)	5,596,200	8,206,000
		Repairs and Upkeep of Equipment.....(6)	1,130,400	200,000
		Materials and Supplies.....(7)	4,253,000	3,829,000
		Utility Services.....(7)	5,634,000	5,322,000
		Sundries.....(12)	8,400	15,000
			56,195,800	50,173,000
		<b>Total, Vote 5.....</b>	<b>96,707,800</b>	<b>85,562,000</b>
		Expenditure Revenue		
		1965-66.....\$ 66,454,444 \$2,892,722		
		1966-67.....70,221,580 3,734,750		
		1967-68 (estimated).....85,450,000 4,100,000		
		(Further Details)		
		Atlantic Region.....	7,575,000	5,972,142
		Quebec Region.....	13,278,000	11,630,497
		Capital Region.....	40,336,500	35,389,000
		Ontario Region.....	13,598,000	12,856,768
		Western Region.....	13,355,000	11,138,984
		Pacific Region.....	7,718,000	7,920,110
		London, England.....	747,300	580,029
		Other.....	100,000	74,470
			96,707,800	85,562,000
		<b>Vote 10—Acquisition of equipment and furnishings other than office furnishings.....(9)</b>	<b>1,512,500</b>	<b>1,485,000</b>
		Expenditure		
		1965-66.....\$ 1,184,910		
		1966-67.....767,450		
		1967-68 (estimated).....1,300,000		
		<b>Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates</b>		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		NEWFOUNDLAND		
		Baie Verte—Public Building.....	100,000	
		Catalina—Public Building—To complete.....	130,000	90,000
		Marystown—Public Building.....	185,000	
		St. John's—Building No. 102—Addition.....	150,000	
		St. John's—Relocation of East Postal Station and alterations to Marshall Building.....	100,000	
		Items not required for 1968-69.....		140,000
			665,000	230,000
		Expenditure		
		1965-66..... \$ 232,238		
		1966-67..... 96,460		
		1967-68 (estimated)..... 120,000		
		NOVA SCOTIA		
		Amherst—Public Building.....	475,000	300,000
		Antigonish—Public Building—To complete.....	350,000	300,000
		Bridgetown—Public Building.....	75,000	
		Bridgewater—Public Building.....	100,000	
		Canso—Public Building—To complete.....	50,000	85,000
		Halifax—Postal Station "South".....	250,000	
		Halifax—Sir John Thompson Building—Improvements.....	250,000	
		Middleton—Public Building—Addition and Alterations —To complete.....	110,000	110,000
		Parrsboro—Public Building.....	70,000	
		Items not required for 1968-69.....		85,000
			1,730,000	880,000
		Expenditure		
		1965-66..... \$ 1,339,449		
		1966-67..... 549,058		
		1967-68 (estimated)..... 192,000		
		NEW BRUNSWICK		
		Edmundston—Public Building.....	100,000	
		Saint John—Postal Station—Lancaster.....	150,000	
		Saint John—Customs Building—Improvements.....	125,000	
		Items not required for 1968-69.....		230,000
			375,000	230,000
		Expenditure		
		1965-66..... \$ 43,152		
		1966-67..... 122,065		
		1967-68 (estimated)..... 332,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		QUEBEC		
		Chambly—Public Building—Addition and alterations— To complete.....	60,000	95,000
		Cite de Jacques Cartier (Lafleche)—Postal Station.....	280,000	
		Cite de Jacques Cartier—Public Building—Addition and alterations—To complete.....	135,000	150,000
		Coaticook—Public Building.....	200,000	
		Hauterive—Public Building—To complete.....	75,000	165,000
		Hull—Printing Bureau Building—Alterations—To com- plete.....	700,000	210,000
		Hull—Purchase of and alterations to building for the Public Service Commission Language Bureau.....	275,000	415,000
		Knowlton—Public Building.....	60,000	
		Lac Megantic—Public Building.....	75,000	
		Montreal—National Film Board Buildings—New storage building, new Distribution Branch Building and Improvements.....	700,000	300,000
		Montreal—National Revenue Building—Improvements.....	75,000	
		Montreal—Postal Terminal—Improvements.....	1,000,000	
		New Richmond—Public Building—To complete.....	175,000	200,000
		Pierreville—Public Building.....	50,000	
		Ste. Agathe des Monts—Public Building.....	100,000	
		Ste. Foy—Public Building.....	800,000	100,000
		St. Hubert—Public Building.....	50,000	
		St. Remi—Public Building—To complete.....	65,000	65,000
		Ste Therese de Blainville—Public Building—To com- plete.....	270,000	300,000
		St. Tite—Public Building—To complete.....	50,000	75,000
		Sept Iles—Public Building—Addition and alterations— To complete.....	165,000	175,000
		Valleyfield—Public Building—To complete.....	675,000	400,000
		Victoriaville—Public Building.....	200,000	
		Items not required for 1968-69.....		1,540,000
			6,235,000	4,190,000
		Expenditure		
		1965-66..... \$ 1,384,932		
		1966-67..... 2,981,371		
		1967-68 (estimated)..... 2,017,000		
		OTTAWA		
		Ottawa—Brooke Claxton Building—Alterations and Improvements.....	70,000	
		Ottawa—Building for Department of External Affairs..	500,000	
		Ottawa—Building for Department of Transport.....	750,000	
		Ottawa—Building for National Police Services, Royal Canadian Mounted Police.....	1,000,000	400,000
		Ottawa—Building for Taxation Division, Department of National Revenue.....	8,000,000	3,500,000
		Ottawa—Cartier Square Buildings—Improvements.....	200,000	
		Ottawa—Central Experimental Farm—Improvements to Sanitary and Storm Sewers—To complete.....	230,000	300,000
		Ottawa—Central Experimental Farm—K. W. Neatby Building—Alterations and Improvements.....	225,000	150,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		OTTAWA (Continued)		
		Ottawa—Central Experimental Farm—Main Dairy Barn—Improvements.....	80,000	
		Ottawa—Central Experimental Farm—Pesticide Building—Improvements.....	85,000	
		Ottawa—Central Experimental Farm—Sir John Carling Building—Installation to Cartography Unit and alterations.....	125,000	80,000
		Ottawa—Central Experimental Farm—William Saunders Building—Alterations.....	65,000	50,000
		Ottawa—Central Heating Plant on Cliff Street—Improvements.....	750,000	2,400,000
		Ottawa—Cliff Street—Erosion Control.....	80,000	
		Ottawa—Confederation Heights—Central Heating Plant—Improvements.....	325,000	
		Ottawa—Connaught Building—Improvements.....	60,000	
		Ottawa—Dominion Bureau of Statistics—Addition, alterations and improvements.....	750,000	750,000
		Ottawa—Food and Drug Laboratory—Addition and alterations.....	2,000,000	750,000
		Ottawa—Forest Products Laboratory—Addition and alterations.....	1,200,000	170,000
		Ottawa—Headquarters Building—Department of National Defence.....	1,000,000	
		Ottawa—Headquarters Building—Royal Canadian Mounted Police—Addition, alterations and improvements.....	1,400,000	400,000
		Ottawa—Jackson Building—Alterations and improvements.....	800,000	
		Ottawa—Lorne Building—Improvements.....	75,000	
		Ottawa—National Research Council Building—Sussex Drive—Improvements.....	165,000	
		Ottawa—Office Building for Government Departments.....	6,000,000	500,000
		Ottawa—Parliament Hill—Centre Block—Improvements.....	500,000	
		Ottawa—Plouffe Park Warehouse—Improvements.....	135,000	75,000
		Ottawa—Postal Terminal.....	3,200,000	1,200,000
		Ottawa—Public Archives Building—Replacement of Elevators.....	50,000	
		Ottawa—Records Storage Building—Tunneys Pasture—Alterations and improvements.....	165,000	
		Ottawa—Sir Alexander Campbell Building—Repairs and Improvements.....	170,000	
		Ottawa—Research Branch Buildings for Department of Agriculture.....	4,500,000	3,000,000
		Ottawa—Surveys and Mapping Building—Alterations.....	75,000	
		Ottawa—Towards relocation of Mines Branch, Department of Energy, Mines and Resources.....	5,500,000	3,300,000
		Ottawa—Tunney's Pasture—Animal Breeding Building Addition and alterations.....	400,000	400,000
		Ottawa—Tunney's Pasture—Central Heating Plant—Improvements.....	510,000	330,000
		Ottawa—Tunney's Pasture—Site improvements.....	360,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		OTTAWA (Continued)		
		Ottawa—Tunney's Pasture—Standards Laboratory— Alterations and improvements.....	90,000	5,170,000
		Items not required for 1968-69.....		
			41,590,000	22,925,000
		Expenditure		
		1965-66..... \$ 16,137,935		
		1966-67..... 11,531,789		
		1967-68 (estimated)..... 23,402,200		
		ONTARIO (OTHER THAN OTTAWA)		
		Ajax—Public Building—To complete.....	220,000	150,000
		Carleton Place—Public Building—Improvements.....	55,000	
		Cayuga—Public Building.....	60,000	
		Chatham—Public Building—Improvements.....	135,000	
		Chelmsford—Public Building—To complete.....	75,000	75,000
		Cochrane—Public Building—Addition and alterations— To complete.....	90,000	100,000
		Concord—Public Building.....	60,000	
		Don Mills—Public Building—Addition and alterations— To complete.....	755,000	450,000
		Eastview—Postal Station.....	160,000	
		Gananoque—Public Building—To complete.....	330,000	100,000
		Hamilton—National Revenue Building—Improvements.....	260,000	
		Hamilton—Postal Station "C"—To complete.....	240,000	175,000
		Hamilton—Postal Station "D"—To complete.....	280,000	300,000
		Kenora—Public Building.....	620,000	
		London—Postal Station "C"—To complete.....	185,000	300,000
		London—Public Building—Improvements.....	275,000	
		Napanee—Public Building—To complete.....	335,000	400,000
		New Liskeard—Public Building—Addition and altera- tions—To complete.....	80,000	95,000
		Niagara Falls—Customs Building—Improvements.....	60,000	
		Niagara Falls—Public Building—Improvements.....	80,000	
		North Bay—Public Building—Alterations and improve- ments—To complete.....	115,000	150,000
		Parry Sound—Public Building—Alterations.....	55,000	
		Perth—Public Building.....	60,000	
		Port Colborne—Public Building—To complete.....	170,000	400,000
		Richmond Hill—Public Building—Addition and altera- tions.....	205,000	
		Sarnia—Public Building—Improvements.....	210,000	
		Scarborough—Postal Station "B"—To complete.....	240,000	250,000
		Sturgeon Falls—Public Building—Addition and altera- tions—To complete.....	160,000	160,000
		Sudbury—Public Building—Alterations and improve- ments—To complete.....	255,000	50,000
		Toronto—City Delivery Building—Improvements.....	325,000	
		Toronto—No. 1 Front Street—Improvements.....	75,000	
		Toronto—Postal Station "S"—To complete.....	175,000	400,000
		Toronto—Postal Terminal "A"—Improvements.....	500,000	
		Toronto—Sir Arthur Meighen Building—Improvements.....	350,000	
		Walkerton—Public Building—To complete.....	200,000	250,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ONTARIO (OTHER THAN OTTAWA) (Continued)		
		Windsor—Public Building—Improvements.....	440,000	
		Wolfe Island—Public Building.....	55,000	
		Woodstock—Public Building—Improvements.....	85,000	
		Items not required for 1968-69.....		4,130,000
			8,030,000	7,935,000
		Expenditure		
		1965-66..... \$ 2,859,579		
		1966-67..... 1,608,954		
		1967-68 (estimated)..... 3,130,800		
		MANITOBA		
		Fort Churchill—Site development and improvements to buildings.....	250,000	600,000
		Winnipeg—National Revenue Building—Addition, alter- ations and improvements—To complete.....	1,665,000	700,000
		Winnipeg—Public Building—Replacement of elevators..	65,000	
		Winnipeg—Unemployment Insurance Commission Build- ing—Improvements.....	135,000	
		Items not required for 1968-69.....		1,375,000
			2,115,000	2,675,000
		Expenditure		
		1965-66..... \$ 299,900		
		1966-67..... 1,680,579		
		1967-68 (estimated)..... 1,564,000		
		SASKATCHEWAN		
		Esterhazy—Public Building—To complete.....	100,000	150,000
		Moose Jaw—Public Building—Improvements.....	70,000	
		Saskatoon—Public Building—Improvements.....	115,000	
		Items not required for 1968-69.....		75,000
			285,000	225,000
		Expenditure		
		1965-66..... \$ 73,200		
		1966-67..... 43,260		
		1967-68 (estimated)..... 250,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ALBERTA		
		Drumheller—Public Building—Alterations—To complete.....	70,000	50,000
		Red Deer—Public Building—Alterations and improvements—To complete.....	100,000	100,000
		St. Albert—Public Building—Addition and alterations.....	50,000	
		Westlock—Public Building—To complete.....	160,000	200,000
		Wetaskiwin—Public Building.....	285,000	
		Items not required for 1968-69.....		125,000
			665,000	475,000
		Expenditure		
		1965-66..... \$ 4,287,058		
		1966-67..... 2,398,019		
		1967-68 (estimated)..... 320,000		
		BRITISH COLUMBIA		
		Cranbrook—Public Building.....	300,000	
		Kelowna—Public Building.....	400,000	300,000
		Nelson—Public Building—Improvements.....	95,000	
		New Westminster—Federal Building—Alterations—To complete.....	85,000	115,000
		Penticton—Public Building—Improvements.....	75,000	
		Terrace—Public Building—Addition and alterations....	150,000	
		Trail—Public Building—Improvements.....	85,000	
		Vancouver—Customs House—Alterations and improvements.....	70,000	
		Vancouver—Federal Building—Alterations and improvements.....	75,000	
		Vancouver—Postal Terminal—Improvements.....	500,000	
		Items not required for 1968-69.....		135,000
			1,835,000	550,000
		Expenditure		
		1965-66..... \$ 1,216,757		
		1966-67..... 1,788,984		
		1967-68 (estimated)..... 170,000		
		YUKON AND NORTHWEST TERRITORIES		
		Inuvik—Housing for Federal Government Employees....	1,450,000	2,000,000
		Items not required for 1968-69.....		530,000
			1,450,000	2,530,000
		Expenditure		
		1965-66..... \$ 179,280		
		1966-67..... 1,315,869		
		1967-68 (estimated)..... 1,453,400		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		IMPROVEMENTS GENERALLY		
		Capital Region.....	1,500,000	600,000
		Other than the Capital Region.....	2,961,800	900,000
			4,461,800	1,500,000
		Expenditure		
		1965-66.....\$ 1,306,460		
		1966-67.....2,704,376		
		1967-68 (estimated).....5,777,700		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	3,000,000	2,400,000
		Expenditure		
		1965-66.....\$ 221,177		
		1966-67.....1,954,762		
		1967-68 (estimated).....2,327,900		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1968-69.....	2,000,000	700,000
		Expenditure		
		1965-66.....\$ 676,262		
		1966-67.....1,095,238		
		1967-68 (estimated).....2,688,800		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON OTHER THAN FEDERAL PROPERTY.....	5,600,000	3,025,000
		Expenditure		
		1965-66.....\$ 3,108,412		
		1966-67.....1,986,053		
		1967-68 (estimated).....3,254,100		
		Gross Total—Vote 15.....	80,036,800	50,470,000
		Less—Anticipated Lapses.....		1,419,999
		<b>Net Total, Vote 15.....(8)</b>	<b>80,036,800</b>	<b>49,050,001</b>
		Expenditure		
		1965-66.....\$ 34,025,002		
		1966-67.....31,856,837		
		1967-68 (estimated).....47,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<b>Vote 20—Operation and Maintenance</b>		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOV- ERNMENT STRUCTURES		
		Repairs and Upkeep..... (6)	203,400	190,000
		Contributions..... (10)	141,600	150,000
			345,000	340,000
		Expenditure		
		1965-66..... \$ 330,163		
		1966-67..... 163,681		
		1967-68 (estimated)..... 134,200		
		REPAIRS AND UPKEEP, INCLUDING RECONSTRUC- TION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN		
		Repairs and Upkeep of Harbour and River Works... (6)	4,151,300	4,000,000
		Expenditure		
		1965-66..... \$ 3,539,734		
		1966-67..... 3,595,570		
		1967-68 (estimated)..... 3,808,700		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
3	3	Prevailing Rate Positions:		
6	6	(Full Time)		
2	2	(Seasonal)		
210	216	Ships' Officers and Crews:		
149	157	(Full Time)		
		(Seasonal)		
370	384	Continuing Establishment.....	1,445,000	1,376,000
(332)	(344)	Casuals and Others.....	40,700	65,000
(12)	(18)			
(344)	(362)	Salaries and Wages..... (1)	1,485,700	1,441,000
		Overtime..... (1)	235,200	253,000
		Allowances..... (1)	168,200	172,000
		Unemployment Insurance Contributions..... (1)	5,300	1,000
		Travelling and Removal Expenses..... (2)	13,175	15,500
		Freight and Express..... (2)	11,900	12,000
		Telephones and Telegrams..... (2)	425	400
		Professional and Special Services..... (4)	10,500	2,600
		Rents..... (5)	1,800	500
		Rental of Equipment..... (5)	33,600	62,000
		Rental of Ships..... (5)	29,700	
		Repairs and Upkeep of Equipment..... (6)	405,000	440,000
		Materials and Supplies..... (7)	393,600	398,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT (Continued)		
		Utility Services.....(7)	13,100	14,000
		Sundries.....(12)	6,300	9,000
			2,813,500	2,821,000
		(Further Details)		
		Atlantic Region.....	965,000	1,015,830
		Quebec Region.....	414,500	384,428
		Western Region.....	589,000	580,991
		Pacific Region.....	845,000	839,751
			2,813,500	2,821,000
		Expenditure Revenue		
		1965-66.....\$ 2,721,413 \$ 69,129		
		1966-67.....2,825,857 42,168		
		1967-68 (estimated).....2,749,400 48,000		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Salaried Positions:		
2	2	Administrative and Foreign Service: (\$8,000-\$10,000)		
1	1	Technical, Operational and Service: (\$8,000-\$10,000)		
16	4	(\$6,000-\$8,000)		
59	61	(\$4,000-\$6,000)		
	11	(Under \$4,000)		
2	2	Administrative Support: (\$4,000-\$6,000)		
4	4	Prevailing Rate Positions: (Full Time)		
84	85			
(84)	(85)	Continuing Establishment.....	460,000	437,000
(2)	(2)	Casuals and Others.....	7,300	5,000
(86)	(87)	Salaries and Wages.....(1)	467,300	442,000
		Overtime.....(1)	5,000	22,500
		Allowances.....(1)		300
		Unemployment Insurance Contributions.....(1)	800	100
		Travelling and Removal Expenses.....(2)	770	500
		Freight and Express.....(2)	775	600
		Telephones and Telegrams.....(2)	3,255	2,800
		Professional and Special Services.....(4)	16,500	17,600
		Rental of Equipment.....(5)	600	
		Repairs and Upkeep of Docks, Locks and Dams.....(6)	95,200	100,175
		Repairs and Upkeep of Equipment.....(6)	16,300	18,800
		Materials and Supplies.....(7)	47,300	45,725
		Utility Services.....(7)	73,100	66,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		<b>Vote 20 (Continued)</b>		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS (Continued)		
		Canada's share of the cost of the Okanagan Flood Control System.....(12)	45,000	45,000
		Sundries.....(12)	300	400
			772,200	763,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	177,550	184,952
		Lorne, Quebec.....	123,650	126,965
		Selkirk Repair Slip, Manitoba.....	2,000	1,328
		Esquimalt, British Columbia.....	240,000	223,130
		Locks and Dams		
		Quinze Dam, Quebec.....	31,750	27,005
		Latchford Dam, Ontario.....	1,700	400
		Temiskaming Dams, Ontario.....	36,250	28,205
		French River Dams, Ontario.....	24,400	41,790
		St. Andrew's Lock and Dam, Manitoba.....	79,900	74,225
		Okanagan Flood Control Project.....	45,000	45,000
		Generally.....	10,000	10,000
			772,200	763,000
		Expenditure Revenue		
		1965-66..... \$ 791,110 \$ 459,117		
		1966-67..... 913,467 457,294		
		1967-68 (estimated)..... 757,700 460,000		
		<b>Total, Vote 20.....</b>	<b>8,082,000</b>	<b>7,924,000</b>
		Expenditure Revenue		
		1965-66..... \$ 7,382,420 \$ 528,246		
		1966-67..... 7,498,575 499,462		
		1967-68 (estimated)..... 7,450,000 508,000		
		<b>Vote 25—Construction or Acquisition of Equip- ment</b>		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Plant and Related Equipment.....	412,000	173,500
		Tools and Miscellaneous Equipment.....	42,400	47,500
		(9)	454,400	221,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT (Continued)</b>		
		<b>(Further Details)</b>		
		Atlantic Region.....	350,000	71,000
		Quebec Region.....	59,900	78,500
		Western Region.....	38,500	66,000
		Pacific Region.....	6,000	5,500
			454,400	221,000
		<b>Expenditure</b>		
		1965-66..... \$ 509,521		
		1966-67..... 252,810		
		1967-68 (estimated)..... 312,200		
		<b>GRAVING DOCKS, LOCKS AND DAMS—CONSTRUC- TION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT</b>		
		Construction or Acquisition of Buildings, Works and Land..... (8)	11,000	694,000
		Acquisition of Equipment..... (9)	30,000	10,000
			41,000	704,000
		<b>(Further Details)</b>		
		<b>Graving Docks</b>		
		Champlain, Quebec.....	1,200	2,000
		Lorne, Quebec.....	1,300	500
		Selkirk Repair Slip, Manitoba.....	6,500	300,000
		Esquimalt, British Columbia.....	1,000	1,000
		<b>Locks and Dams</b>		
		Quinze Dam, Quebec.....	4,400	5,000
		Latchford Dam, Ontario.....	3,200	1,500
		Temiskaming Dam, Ontario and Quebec.....	13,400	300,000
		Rideau Falls, Ontario.....	5,000	
		St. Andrew's Lock and Dam, Manitoba.....	5,000	94,000
			41,000	704,000
		<b>Expenditure</b>		
		1965-66..... \$ 5,123		
		1966-67..... 769,659		
		1967-68 (estimated)..... 612,800		
		<b>Total, Vote 25.....</b>	<b>495,460</b>	<b>925,000</b>
		<b>Expenditure</b>		
		1965-66..... \$ 514,644		
		1966-67..... 1,022,470		
		1967-68 (estimated)..... 925,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		<b>Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates</b>		
		NEWFOUNDLAND		
		Admiral's Beach—Wharf repairs.....	60,000	
		Bonavista—Breakwater extension—To complete.....	80,000	150,000
		Cornerbrook—Towards harbour improvements.....	200,000	
		Englee—Wharf reconstruction.....	110,000	
		Flatrock—Harbour improvements.....	70,000	
		Fortune—Harbour improvements—To complete.....	300,000	500,000
		Grand Bank—Wharf reconstruction—To complete.....	100,000	300,000
		Long Harbour—Towards wharf facilities.....	1,500,000	1,500,000
		Nipper's Harbour—Wharf replacement—To complete...	70,000	100,000
		O'Donnell's—Harbour improvements—To complete....	150,000	180,000
		Old Perlican—Breakwater.....	140,000	
		Petty Harbour—Harbour improvements—To complete.	90,000	200,000
		St. Brendan's—Wharf reconstruction.....	115,000	
		St. John's—Harbour improvements—To complete.....	100,000	300,000
		Items not required for 1968-69.....		1,600,000
			3,085,000	4,830,000
		Expenditure		
		1965-66..... \$ 3,552,981		
		1966-67..... 4,025,692		
		1967-68 (estimated)..... 4,656,900		
		NOVA SCOTIA		
		Country Harbour—Wharf—to complete.....	100,000	140,000
		Digby—Towards harbour improvements.....	500,000	225,000
		Little River (Digby)—Harbour improvements—To complete.....	125,000	175,000
		Sambro—Harbour improvements.....	240,000	
		Saulnierville—Breakwater repairs.....	230,000	
		South Ingonish—Dredging.....	70,000	
		Yarmouth—Harbour improvements—To complete.....	110,000	225,000
		Items not required for 1968-69.....		1,255,000
			1,375,000	2,020,000
		Expenditure		
		1965-66..... \$ 3,840,613		
		1966-67..... 2,989,801		
		1967-68 (estimated)..... 1,836,200		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>A—DEPARTMENT (Continued)</b>				
<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>				
<b>Vote 30 (Continued)</b>				
<b>PRINCE EDWARD ISLAND</b>				
		North Lake—Harbour improvements.....	75,000	
		Tignish—Harbour repairs and improvements.....	65,000	
		Items not required for 1968-69.....		460,000
			140,000	460,000
		Expenditure		
		1965-66..... \$ 538,605		
		1966-67..... 264,025		
		1967-68 (estimated)..... 477,000		
<b>NEW BRUNSWICK</b>				
		Bathurst—Dredging.....	80,000	80,000
		Belledune Point—Harbour development.....	2,600,000	2,000,000
		Campbellton—Dredging.....	75,000	50,000
		Dalhousie—Dredging.....	55,000	50,000
		Dalhousie—Towards harbour improvements.....	150,000	
		Escuminac—Breakwater repairs.....	85,000	
		Middle Caraquet—Wharf repairs.....	90,000	
		Point Sapin—Harbour improvements—To complete...	340,000	300,000
		Saint John (Courtenay Bay)—Dredging.....	475,000	550,000
		Items not required for 1968-69.....		2,395,000
			3,950,000	5,425,000
		Expenditure		
		1965-66..... \$ 3,467,955		
		1966-67..... 4,370,732		
		1967-68 (estimated)..... 5,728,700		
<b>QUEBEC</b>				
		Baie Comeau—Harbour repairs and improvements....	80,000	80,000
		Baie des Sables—Wharf repairs—To complete.....	75,000	60,000
		Baie Johan Beetz—Wharf.....	235,000	
		Cap-aux-Meules—Wharf repairs—To complete.....	70,000	70,000
		Chandler—Harbour development—Towards Federal Government's share of cost.....	1,000,000	200,000
		Carleton—Wharf repairs and extension—To complete...	50,000	95,000
		Gros Cacouna—Towards harbour development.....	1,000,000	3,550,000
		Hull—Dredging.....	100,000	
		Latabatiere—Wharf extension.....	125,000	
		Les Cedres—Breakwater repairs and extension.....	55,000	
		Matane—Towards harbour improvements.....	2,835,000	3,000,000
		Moisie—Retaining wall—Federal Government's share of the cost.....	80,000	
		Riviere-au-Renard—Harbour improvements—To complete.....	540,000	400,000
		Riviere au Tonnerre—Dredging.....	260,000	
		Riviere Richelieu—Dredging.....	55,000	
		Sorel—Repairs to wharves.....	65,000	
		Ste. Anne de Sorel—Breakwater and dredging—To complete.....	50,000	50,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>QUEBEC (Continued)</b>		
		St. Charles River—Towards river control structure.....	1,200,000	300,000
		Sept Iles—Towards harbour repairs and improvements.....	150,000	
		Items not required for 1968-69.....		1,815,000
			8,025,000	9,620,000
		<b>Expenditure</b>		
		1965-66..... \$ 5,343,896		
		1966-67..... 4,447,535		
		1967-68 (estimated)..... 10,567,200		
		<b>ONTARIO</b>		
		Gananoque—Breakwater.....	70,000	
		Goderich—Harbour repairs and improvements—To complete.....	115,000	400,000
		Haileybury—Wharf and breakwater reconstruction.....	105,000	
		Hamilton—Harbour repairs and improvements.....	65,000	
		Kingston—Breakwater and dredging.....	220,000	
		Lakehead—Harbour repairs and improvements.....	865,000	900,000
		Parry Sound—Harbour repairs and improvements—To complete.....	160,000	160,000
		Pembroke—Towards harbour improvements.....	50,000	
		Port Burwell—Harbour repairs and improvements.....	350,000	340,000
		Port Credit—Harbour repairs and improvements.....	55,000	
		Port Dover—Harbour improvements—To complete....	320,000	400,000
		Port Stanley—Harbour repairs and improvements.....	220,000	300,000
		Rondeau (Erieau)—Harbour repairs and improvements.....	130,000	
		Sarnia—Harbour improvements—To complete.....	200,000	260,000
		Sturgeon Creek (Leamington)—Breakwaters and dredg- ing—To complete.....	60,000	100,000
		Thessalon—Dredging—Federal Government's share of cost.....	100,000	
		Toronto—Harbour repairs and improvements.....	50,000	
		Wheatley—Protection work—Federal Government's share of cost—To complete.....	50,000	100,000
		Wolfe Island (Marysville)—Wharf reconstruction—To complete.....	125,000	130,000
		Items not required for 1968-69.....		1,227,000
			3,310,000	4,317,000
		<b>Expenditure</b>		
		1965-66..... \$ 4,393,464		
		1966-67..... 5,016,969		
		1967-68 (estimated)..... 2,571,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>MANITOBA AND SASKATCHEWAN</b>		
		Winnipeg Beach—Harbour reconstruction—To complete	50,000	200,000
		Items not required for 1968-69.....		50,000
			50,000	250,000
		Expenditure		
		1965-66..... \$ 41,679		
		1966-67.....		
		1967-68 (estimated)..... 165,000		
		<b>ALBERTA AND NORTHWEST TERRITORIES</b>		
		Items not required for 1968-69.....		60,000
		Expenditure		
		1965-66..... \$ 85,220		
		1966-67..... 144,310		
		1967-68 (estimated)..... 54,000		
		<b>BRITISH COLUMBIA</b>		
		Fraser River—Improvements.....	1,455,000	1,600,000
		Nanaimo—Dredging.....	100,000	
		Prince Rupert—Towards wharf improvements.....	100,000	
		Items not required for 1968-69.....		1,995,000
			1,655,000	3,595,000
		Expenditure		
		1965-66..... \$ 2,115,985		
		1966-67..... 3,092,816		
		1967-68 (estimated)..... 2,955,200		
		<b>REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES.....</b>	<b>150,000</b>	<b>350,000</b>
		Expenditure		
		1965-66..... \$ 239,307		
		1966-67..... 272,828		
		1967-68 (estimated)..... 138,800		
		<b>DREDGING—CONTRACT AND DAY LABOUR WORK.....</b>	<b>780,000</b>	<b>1,200,000</b>
		Expenditure		
		1965-66..... \$ 1,037,149		
		1966-67..... 1,116,272		
		1967-68 (estimated)..... 1,055,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	555,000	350,000
		Expenditure		
		1965-66..... \$ 367,974		
		1966-67..... 462,823		
		1967-68 (estimated)..... 379,500		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1968-69.....	405,000	800,000
		Expenditure		
		1965-66..... \$ 975,527		
		1966-67..... 950,491		
		1967-68 (estimated)..... 1,343,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	2,050,000	1,995,000
		Expenditure		
		1965-66..... \$ 1,321,646		
		1966-67..... 1,860,729		
		1967-68 (estimated)..... 1,671,300		
		Gross Total, Vote 30.....	25,530,000	35,272,000
		Less—Anticipated Lapses.....		704,999
		Net Total, Vote 30..... (8)	25,530,000	34,567,001
		Expenditure		
		1965-66..... \$ 27,322,001		
		1966-67..... 29,015,023		
		1967-68 (estimated)..... 33,800,000		
		Statutory—Dry Dock Subsidies—Canadian Vickers Limited, Montreal..... (10)	180,000	180,000
		Expenditure		
		1965-66..... \$ 180,000		
		1966-67..... 180,000		
		1967-68 (estimated)..... 180,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES		
		<b>Vote 35—Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
6	4	(\$8,000-\$10,000)		
14	16	(\$6,000-\$8,000)		
26	21	(\$4,000-\$6,000)		
	6	(Under \$4,000)		
1	1	(Part Time)		
9	9	(Seasonal)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
4	13	(\$4,000-\$6,000)		
	3	(Under \$4,000)		
150	218	Prevailing Rate Positions: (Full Time)		
215	295			
(212)	(292)	Continuing Establishment.....	1,078,000	1,235,000
(4)	(7)	Casuals and Others.....	30,800	26,000
(216)	(299)	Salaries and Wages.....(1)	1,108,800	1,261,000
		Overtime.....(1)	199,800	62,000
		Allowances.....(1)	230,000	230,000
		Unemployment Insurance Contributions.....(1)	41,400	9,000
		Travelling and Removal Expenses.....(2)	55,100	70,000
		Freight and Express.....(2)	25,400	26,000
		Telephones and Telegrams.....(2)	900	900
		Professional and Special Services.....(4)	194,000	14,000
		Rental of Land.....(5)	600	
		Rental of Ships.....(5)	1,000	
		Rental of Equipment.....(5)	2,000	
		Repairs and Upkeep of Roads and Bridges.....(6)	3,818,600	3,813,000
		Repairs and Upkeep of Equipment.....(6)	159,100	631,000
		Materials and Supplies.....(7)	1,014,250	659,100
		Utility Services.....(7)	48,350	13,000
		Acquisition of Equipment.....(9)	350,100	204,000
		Sundries.....(12)	7,200	5,100
			7,256,600	6,998,100
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(13)	157,500	97,100
			7,099,100	6,901,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 35 (Continued)		
		(Further Details)		
		Burlington Canal Bridge.....	90,875	94,800
		Kingston, LaSalle Causeway.....	47,125	36,200
		New Westminster Bridge.....	157,500	97,100
		Bridges Generally.....	149,300	208,250
		Northwest Highway System.....	6,811,800	6,561,750
			7,256,600	6,998,100
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....	157,500	97,100
			7,099,100	6,901,000
		Expenditure Revenue		
		1965-66..... \$ 5,522,307 \$ 182,592		
		1966-67..... 6,037,444 203,631		
		1967-68 (estimated)..... 6,762,600 200,000		
		Vote 40—Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, the Roads, Bridges and Other Engineering Works listed in the Details of the Estimates, provided that the amounts within the vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board		
		INTERNATIONAL AND INTERPROVINCIAL BRIDGES AND OTHER PROJECTS		
		Calumet—Bryson Bridge, Quebec—Federal Govern- ment's share of the cost—To complete.....	100,000	250,000
		Towards the cost of planning and constructing a cause- way and associated structures across Northumber- land Strait.....	5,000,000	15,000,000
		Towards Federal Government's share of the cost of constructing Highway No. 6 in the Counties of Matane and Gaspé North, Quebec.....	2,000,000	3,000,000
		Ottawa—Alexandra Bridge—Repairs and improvements	200,000	1,200,000
		Ottawa—Chaudière Bridge—Repairs and improve- ments.....	50,000	50,000
		Increasing the vertical clearance at the Kingston LaSalle Causeway—To complete.....	500,000	100,000
		Northwest Highway System—Reconstruction of bridges.....	2,000,000	1,000,000
		Northwest Highway System—Construction of ap- proaches for Sikanni Chief Bridge.....	600,000	
		Paving the Alaska Highway through Fort Nelson, B.C.	165,000	165,000
		To renovate sewage system and install new lagoon at Destruction Bay, Yukon.....	80,000	
		Items not required for 1968-69.....		450,000
			10,695,000	21,215,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>INTERNATIONAL AND INTERPROVINCIAL BRIDGES AND OTHER PROJECTS (Continued)</b>		
		Expenditure		
		1965-66..... \$ 4,430,527		
		1966-67..... 7,779,525		
		1967-68 (estimated)..... 8,500,000		
		ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1968-69 AND MISCELLANEOUS WORKS.....	200,000	200,000
		Expenditure		
		1965-66..... \$ 362,286		
		1966-67..... 189,977		
		1967-68 (estimated)..... 100,000		
		Gross Total, Vote 40.....	10,895,000	21,415,000
		Less—Anticipated Lapses.....		1,449,998
		<b>Net Total, Vote 40..... (8)</b>	<b>10,895,000</b>	<b>19,965,002</b>
		Expenditure		
		1965-66..... \$ 4,792,813		
		1966-67..... 7,969,502		
		1967-68 (estimated)..... 8,600,000		
		<b>Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act, (Chap. 269, R.S., as amended)..... (10)</b>	<b>45,000,000</b>	<b>60,000,000</b>
		Expenditure		
		1965-66..... \$ 83,422,828		
		1966-67..... 81,015,489		
		1967-68 (estimated)..... 60,000,000		
		<b>Vote 50—Trans-Canada Highway—Construction through National Parks..... (8)</b>	<b>212,000</b>	<b>1,860,000</b>
		Expenditure		
		1965-66..... \$ 259,732		
		1966-67..... 543,487		
		1967-68 (estimated)..... 1,860,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		TESTING LABORATORIES		
		<b>Vote 55—Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
4	5	(\$14,000-\$16,000)		
11	6	(\$12,000-\$14,000)		
4	12	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	2	(\$8,000-\$10,000)		
35	49	(\$6,000-\$8,000)		
38	44	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
7	11	(\$4,000-\$6,000)		
1	6	(Under \$4,000)		
109	139			
(109)	(139)	Continuing Establishment.....	775,000	803,000
(25)	(48)	Casuals and Others.....	87,000	170,000
(134)	(187)			
		Salaries and Wages.....(1)	862,000	973,000
		Unemployment Insurance Contributions.....(1)	1,100	2,000
		Membership Fees.....(1)	350	400
		Travelling and Removal Expenses.....(2)	44,600	45,000
		Freight and Express.....(2)	10,000	12,000
		Telephones and Telegrams.....(2)	6,100	7,500
		Annual Report.....(3)	100	120
		Professional and Special Services.....(4)	3,000	1,500
		Rents.....(5)	300	400
		Rental of Equipment.....(5)	28,500	30,000
		Repairs and Upkeep of Equipment.....(6)	12,000	20,000
		Office Stationery and Supplies.....(7)		13,280
		Materials and Supplies.....(7)	95,700	131,000
		Acquisition of Equipment.....(9)	79,200	67,200
		Sundries.....(12)	250	300
			<b>1,143,200</b>	<b>1,303,700</b>
		Expenditure		
		1965-66.....\$ 1,114,681		
		1966-67.....1,176,303		
		1967-68 (estimated).....1,235,700		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL CAPITAL COMMISSION</b>		
		<b>Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region</b>		
		OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION		
		Executive Offices.....	391,000	335,000
		Finance and Administration.....	365,000	246,000
		Planning and Design.....	993,000	636,000
		Operation and Maintenance.....	3,171,000	3,237,000
		Employee Benefits.....	330,000	216,000
		Grants in lieu of Taxes.....	485,000	390,000
		Capital Expenditures for Operating and Office Equipment.....	110,000	130,000
		(12)	5,845,000	5,190,000
		Less—Estimated revenues from the sales of supplies, rental of equipment and from services rendered (13)	240,000	210,000
			5,605,000	4,980,000
		Expenditure Revenue		
		1965-66..... \$ 3,968,633 \$ 187,991		
		1966-67..... 4,312,000 200,000		
		1967-68 (estimated)..... 5,190,000 210,000		
		INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION		
		Interest charges..... (12)	4,025,000	3,970,000
		Less—Estimated revenues from the rental of properties and interest income..... (13)	430,000	500,000
			3,595,000	3,470,000
		Expenditure Revenue		
		1965-66..... \$ 3,253,842 \$ 513,373		
		1966-67..... 3,770,000 550,000		
		1967-68 (estimated)..... 3,970,000 500,000		
		<b>Total, Vote 60.....</b>	<b>9,200,000</b>	<b>8,450,000</b>
		Expenditure Revenue		
		1965-66..... \$ 7,222,475 \$ 701,364		
		1966-67..... 8,082,000 750,000		
		1967-68 (estimated)..... 9,160,000 710,000		
		<b>Vote 65—Payment to the National Capital Fund. (12)</b>	<b>15,500,000</b>	<b>14,650,000</b>
		Expenditure		
		1965-66..... \$ 13,446,064		
		1966-67..... 25,829,000		
		1967-68 (estimated)..... 14,650,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		(Personnel Establishment Details)		
1	1	Chairman (\$26,500)		
1	1	General Manager (\$22,680)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	(\$22,000 and above)		
8	7	(\$18,000-\$21,000)		
5	5	(\$16,000-\$18,000)		
9	4	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
7	10	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
9	6	(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
12	10	(\$8,000-\$10,000)		
8	6	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
11	4	(\$8,000-\$10,000)		
36	37	(\$6,000-\$8,000)		
37	32	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
		Administrative Support:		
7	7	(\$6,000-\$8,000)		
37	39	(\$4,000-\$6,000)		
28	15	(Under \$4,000)		
		Prevailing Rate Positions:		
368	417	(Full Time)		
208	190	(Seasonal)		
825 (721)	822 (739)	Continuing Establishment		

## SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 474).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 474).....	1,548,000	1,648,900		100,900
2	Construction or Acquisition of Buildings, Works, Land and Equipment—National Arts Centre (Details, page 475).....	16,500,000	12,500,000	4,000,000	
		18,048,000	14,148,900	3,899,100	
	CITIZENSHIP				
5	Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates (Details, page 475).....	4,643,000	3,429,600	1,213,400	
	TRANSLATION				
10	Translation Bureau including \$50,000 for grants for post-graduate studies in translation (Details, page 477).....	5,000,000	4,054,900	945,100	
	POST-SECONDARY EDUCATION PAYMENTS				
(S)	Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967 (Details, page 478).....	137,500,000	108,000,000	29,500,000	
	SUMMARY				
	To be voted.....	27,691,000	21,633,400	6,057,600	
	Authorized by Statute.....	137,517,000	108,017,000	29,500,000	
		165,208,000	129,650,400	35,557,600	
	CENTENNIAL COMMISSION				
—	Appropriations not required for 1968-69 (Details, page 479).....		34,468,200		34,468,200



No. of Vote	Service	1963-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—NATIONAL MUSEUMS OF CANADA</b>				
15	Administration, Operation and Maintenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, artifacts and objects in conformity with section 10(1) of the National Museums Act, and grants as detailed in the Estimates (Details, page 480)	7,344,500	6,293,500*	1,051,000	
	<b>C—OFFICE OF THE REPRESENTATION COMMISSIONER</b>				
(S)	Salary of the Representation Commissioner (Details, page 482).....	27,000	25,000	2,000	
(S)	Expenses of Representation Commission (Details, page 482).....	98,000	135,000	.....	37,000
		125,000	160,000	.....	35,000
	<b>D—NATIONAL ARTS CENTRE CORPORATION</b>				
20	Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act (Details, page 483).....	1,100,000	1,020,000	80,000	
	<b>E—CANADA COUNCIL</b>				
25	Grant to the Canada Council, within the meaning of section 20 of the Canada Council Act, to be used for the general purposes set out in section 8 of the Act (Details, page 483)	21,000,000	16,900,000	4,100,000	
	<b>F—CANADIAN FILM DEVELOPMENT CORPORATION</b>				
(S)	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act (Details, page 483)....	300,000	.....	300,000	

\*No amount was printed in the 1967-68 Estimates for this Corporation. The figure shown consists of:

\$ 2,571,000—shown as "National Gallery of Canada Vote 1" on page 334 of the 1967-68 Estimates.

\$ 3,722,500—shown as "Secretary of State Vote 15" (National Museum of Canada) on page 466 of the 1967-68 Estimates.

\$ 6,293,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	663,100	519,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,300	29,600
		Contributions to Superannuation Account (Treasury Board).....	873,700	359,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	105,100	48,000
		Employee surgical-medical insurance premiums (Trea- sury Board).....	14,200	32,200
		Employee compensation payments (Department of Labour).....	600	800
		Carrying of franked mail (Post Office Department).....	35,700	41,200
			1,780,700	1,030,100
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Under Secretary of State (\$26,500)		
1	1	Senior Officer 3 (\$20,500–\$25,750)		
2	2	Senior Officer 1 (\$16,500–\$21,250)		
3	3	(\$10,000–\$12,000)		
1		(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000–\$21,000)		
1		(\$16,000–\$18,000)		
3	1	(\$14,000–\$16,000)		
4	2	(\$12,000–\$14,000)		
4	1	(\$10,000–\$12,000)		
8	6	(\$8,000–\$10,000)		
16	14	(\$6,000–\$8,000)		
	1	Technical, Operational and Service:		
		(\$12,000–\$14,000)		
1		(\$4,000–\$6,000)		
1	1	Administrative Support:		
		(\$6,000–\$8,000)		
14	8	(\$4,000–\$6,000)		
41	41	(Under \$4,000)		
21	10			
122	91	Continuing Establishment.....	775,000	767,000
(122)	(91)	Casuals and Others.....	12,000	10,800
(4)	(4)			
(126)	(95)	Salaries and Wages.....(1)	787,000	777,800
		Travelling Expenses.....(2)	42,000	47,000
		Freight, Express and Cartage.....(2)	8,000	400
		Postage.....(2)	4,000	100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams..... (2)	23,000	12,000
		Publication of Departmental Reports and Other Material..... (3)	9,000	3,700
		Exhibits, Advertising, Broadcasting and Displays... (3)	15,000	
		Professional Services..... (4)	40,000	40,000
		Rental of Equipment..... (5)	15,000	6,500
		Repairs and Upkeep of Equipment..... (6)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (7)	36,000	42,500
		Acquisition of Furniture and Furnishings..... (9)	37,000	39,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I..... (10)	175,000	175,000
		Grant to the Canadian Museums Association..... (10)	53,000	40,000
		Grant to the Canadian Railroad Historical Associ- ation..... (10)	25,000	25,000
		Grant to the Canadian Conference of the Arts..... (10)	50,000	45,000
		Grant to the Canadian Theatre Centre to assist in defraying the expenses of a colloquium on the design of theatres to be held in Montreal in 1967.. (10)		25,000
		Arts and Education—Research and Support Grants. (10)		55,000
		Gifts to Distinguished Visitors..... (12)	5,000	
		Statues and Portraits of Prime Ministers..... (12)	198,000	270,000
		Expenses of a Study of the Visual Arts..... (12)	20,000	40,000
		Sundries..... (12)	5,000	3,900
			1,548,600	1,648,900
		Expenditure 1965-66..... \$ 1,024,237 1966-67..... 915,706 1967-68 (estimated)..... 1,838,000		
		Vote 2—Construction or Acquisition of Build- ings, Works, Land and Equipment—National Arts Centre..... (8)	16,500,000	12,500,000
		Expenditure 1965-66..... \$ 3,646,064 1966-67..... 6,395,887 1967-68 (estimated)..... 16,500,000		
		CITIZENSHIP		
		Vote 5—Administration, Operation and Main- tenance including grants and contributions for language instruction and citizenship promo- tion, and grants to organizations as detailed in the Estimates		
		CITIZENSHIP BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
2	1 3			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		CITIZENSHIP (Continued)		
		<b>Vote 5</b> (Continued)		
		CITIZENSHIP BRANCH (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
9	7	(\$14,000-\$16,000)		
7	5	(\$12,000-\$14,000)		
16	16	(\$10,000-\$12,000)		
10	10	(\$8,000-\$10,000)		
4	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
36	32	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
89	86	Continuing Establishment.....	788,000	729,200
(89)	(86)	Casuals and Others.....	5,000	5,000
(1)	(1)			
(90)	(87)	Salaries and Wages.....(1)	793,000	734,200
		Travelling Expenses.....(2)	101,400	81,000
		Travelling Expenses—Other than Staff.....(2)	437,000	28,000
		Freight, Express and Cartage.....(2)	2,700	2,500
		Postage.....(2)	2,300	2,300
		Telephones and Telegrams.....(2)	26,000	14,500
		Educational and Informational Publications.....(3)	72,000	81,400
		Professional and Special Services.....(4)	138,000	78,000
		Advertising, Films and Displays.....(4)	20,000	53,000
		Rental of Equipment.....(5)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	8,500
		Acquisition of Furniture and Furnishings.....(9)	10,000	31,000
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes.....(10)	54,000	52,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(10)	497,600	319,600
		Grants for Citizenship Promotion.....(10)	929,500	480,000
		Canadian General Council of the Boy Scouts Association.....(10)	10,000	15,000
		Canadian Council of the Girl Guides Association....(10)	10,000	15,000
		Boy's Clubs of Canada.....(10)	7,500	10,000
		Sundries.....(12)	6,000	6,500
			3,142,000	2,017,500
		Expenditure		
		1965-66.....\$ 1,171,908		
		1966-67.....1,419,342		
		1967-68 (estimated).....2,017,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>CITIZENSHIP (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>CITIZENSHIP REGISTRATION BRANCH</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
15	14	(\$6,000-\$8,000)		
21	23	Technical, Operational and Service:		
		(Under \$4,000)		
4	4	Administrative Support:		
		(\$6,000-\$8,000)		
22	20	(\$4,000-\$6,000)		
63	73	(Under \$4,000)		
49	41			
194	195	Continuing Establishment.....	1,225,500	1,153,000
(194)	(195)	Casuals and Others.....	2,500	2,500
(1)	(1)			
195	196	Salaries and Wages.....(1)	1,228,000	1,155,500
		Travelling Expenses.....(2)	40,000	40,000
		Freight, Express and Cartage.....(2)	2,000	8,600
		Postage.....(2)	7,000	7,000
		Telephones and Telegrams.....(2)	24,000	13,000
		Advertising and Promotional Activities.....(3)	61,000	62,000
		Professional and Special Services.....(4)	10,000	1,000
		Rental of Equipment.....(5)	4,000	3,000
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	103,000	84,500
		Acquisition of Furniture and Furnishings.....(9)	16,000	35,000
		Sundries.....(12)	5,000	1,500
			1,501,000	1,412,100
		Expenditure Revenue		
		1965-66.....\$ 917,085 \$ 491,455		
		1966-67.....1,225,332 489,276		
		1967-68 (estimated).....1,379,300 497,000		
		<b>Total, Vote 5.....</b>	<b>4,643,000</b>	<b>3,429,600</b>
		Expenditure Revenue		
		1965-66.....\$ 2,088,993 \$ 491,455		
		1966-67.....2,644,674 489,276		
		1967-68 (estimated).....3,396,800 497,000		
		<b>TRANSLATION</b>		
		<b>Vote 10—Translation Bureau including \$50,000 for grants for post-graduate studies in translation</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Superintendent, Translation Bureau (\$18,500-\$23,500)		
1	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>TRANSLATION (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
5	5	(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
67	14	(\$10,000-\$12,000)		
91	46	(\$8,000-\$10,000)		
186	266	(\$6,000-\$8,000)		
20		Technical, Operational and Service:		
	20	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
45	45	(Under \$4,000)		
91	84			
521	496	Continuing Establishment.....	4,405,000	3,586,000
(521)	(496)	Casuals and Others.....	15,000	10,000
(5)	(5)			
(526)	(501)	Salaries and Wages.....(1)	4,420,000	3,596,000
		Travelling and Removal Expenses.....(2)	34,000	34,000
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	1,300	1,200
		Telephones and Telegrams.....(2)	19,000	13,000
		Publication of Departmental Reports and Other Ma- terial.....(3)	3,000	
		Professional and Special Services.....(4)	390,000	325,000
		Rental of Equipment.....(5)	7,000	3,700
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	50,000	65,300
		Acquisition of Furniture and Furnishings.....(9)	24,000	15,000
		Grants for Post Graduate Studies in Translation....(10)	50,000	
		Sundries.....(12)	600	600
			<b>5,000,000</b>	<b>4,054,900</b>
		Expenditure		
		1965-66.....\$ 2,694,328		
		1966-67.....3,518,474		
		1967-68 (estimated).....4,117,000		
		<b>POST-SECONDARY EDUCATION PAYMENTS</b>		
		<b>Statutory—Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967.....(10)</b>	<b>137,500,000</b>	<b>108,000,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>CENTENNIAL COMMISSION</b>		
		<b>Appropriations not required for 1968-69</b>		
		General Administration, including the National Conference on the Centennial of Confederation		
	250	Salaries and Wages.....(1)		1,854,000
		Pensions, Superannuation and other benefits.....(1)		177,000
		Travelling Expenses.....(2)		384,000
		Freight, Express and Cartage.....(2)		99,000
		Postage.....(2)		35,000
		Telephones, Telegrams and other Communication Services.....(2)		90,000
		Informational Publications.....(3)		197,000
		Exhibits, Displays and Films.....(3)		1,102,000
		Professional and Special Services.....(4)		1,619,000
		Office Stationery, Supplies, Equipment and Furn- ishings.....(7)		150,000
		Acquisition of Equipment.....(9)		10,000
		Expenses of Board Members.....(12)		20,000
		National Conference on the Centennial of Confed- eration.....(12)		80,000
		Sundries.....(12)		56,000
				5,873,000
		Programs and projects of national significance including grants towards such programs and projects.....(12)		15,360,200
		Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature, (the total of such grants not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program.....(10)		13,235,000
		<b>Total, appropriations not required.....</b>		<b>34,468,200</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL MUSEUMS OF CANADA</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	748,000	665,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	34,200	34,900
		Contributions to Superannuation Account (Treasury Board).....	312,100	142,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	40,800	18,900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	6,000	12,700
		Employee compensation payments (Department of Labour).....	300	400
		Carrying of franked mail (Post Office Department).....	30,000	25,900
			1,171,400	900,700
		<b>Vote 15—Administration, Operation and Main- tenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, arti- facts and objects in conformity with section 10 (1) of the National Museums Act, and grants as detailed in the Estimates</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Secretary General		
4		Director		
	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
1	4	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
21	19	(\$12,000-\$14,000)		
21	18	(\$10,000-\$12,000)		
27	25	(\$8,000-\$10,000)		
13	12	(\$6,000-\$8,000)		
11	10	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
2	1	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
8	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10	7	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
46	41	(\$6,000-\$8,000)		
71	65	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
		Administrative Support:		
6	5	(\$6,000-\$8,000)		
59	52	(\$4,000-\$6,000)		
28	24	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
374	332			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 15 (Continued)</b>		
(374)	(332)	Continuing Establishment.....	2,693,600	2,214,100
(27)	(27)	Casuals and others.....	165,000	145,000
(401)	(359)	Salaries and Wages.....(1)	2,858,600	2,359,100
		Overtime.....(1)	10,000	7,000
		Unemployment Insurance Contributions.....(1)	1,500	900
		Memberships in Scientific Associations.....(1)	2,000	1,000
		Transportation of Exhibitions.....(2)	103,000	89,500
		Travelling Expenses (Staff).....(2)	108,000	98,700
		Travelling Expenses—Field Investigations.....(2)	75,000	64,300
		Travelling Expenses—Other than Staff.....(2)	32,000	28,500
		Freight, Express and Cartage.....(2)	34,000	28,500
		Postage.....(2)	7,500	4,000
		Telephones and Telegrams.....(2)	49,500	24,000
		Publication of Departmental Reports, Catalogues and other material.....(3)	245,000	190,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	57,000	48,200
		Exhibition Rentals and Photography including films. (4)	353,000	336,500
		Professional and Special Services.....(4)	1,255,400	845,400
		Rental of Buildings.....(5)	.....	60,000
		Rental of Equipment.....(5)	73,000	61,800
		Repairs and Upkeep of Equipment.....(6)	15,700	11,000
		Office Stationery, Supplies and Equipment inclu- ding purchase of Library books.....(7)	197,300	173,100
		Materials and Supplies.....(7)	413,500	425,400
		Acquisition of Equipment and Furnishings.....(9)	348,000	332,400
		Grant to Royal Canadian Academy of Arts.....(10)	11,000	11,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(10)	18,500	18,500
		Sundries.....(12)	26,000	324,700
		Payment to the National Museums Purchase Ac- count for the purpose of acquiring works of art, artifacts and objects in conformity with Section 10 (1) of the National Museums Act.....(12)	1,050,000	
		Payment to the National Gallery Purchase Ac- count for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(12)	.....	750,000
		<b>Total, Vote 15.....</b>	<b>7,344,500</b>	<b>6,293,500</b>
		<b>Expenditures</b>		
		1965-66.....\$ 3,385,115		
		1966-67.....4,438,177		
		1967-68 (estimated).....6,294,000		
		<b>(Further Details)</b>		
		National Gallery.....	2,100,000	1,821,000
		Natural History.....	786,900	668,060
		Human History.....	886,000	754,625
		Canadian War Museum.....	279,000	257,395
		Science and Technology.....	440,500	368,550
		Purchase Account.....	1,050,000	750,000
		Common Services.....	1,802,100	1,673,870
			<b>7,344,500</b>	<b>6,293,500</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—OFFICE OF THE REPRESENTATION COMMISSIONER</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	8,200	11,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,300	3,600
		Contributions to Superannuation Account (Treasury Board).....	9,600	9,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,300	900
		Employee surgical-medical insurance premiums (Treasury Board).....	100	300
			22,500	25,100
1 (1)	1 (1)	<b>Statutory—Salary of the Representation Commissioner (Chapter 40, Statutes of 1963, as amended).....(1)</b>	<b>27,000</b>	<b>25,000</b>
		<b>Statutory—Expenses of Representation Commission (Chapter 40, Statutes of 1963)</b>		
		Salaried positions:		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
3	3	(\$6,000-\$8,000)		
5	8	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
11 (11)	16 (16)	Salaries.....(1)	82,500	98,200
		Travelling Expenses.....(2)	2,000	12,000
		Freight, Express, Cartage and Postage.....(2)	150	150
		Telephones and Telegrams.....(2)	2,050	2,050
		Professional Services.....(4)	2,000	7,500
		Office Stationery, Supplies and Equipment.....(7)	3,000	3,000
		Materials and Supplies.....(7)	6,200	12,000
		Sundries.....(12)	100	100
			<b>98,000</b>	<b>135,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		D—NATIONAL ARTS CENTRE CORPORATION		
		<b>Vote 20—Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act</b>		
		Administration and Operating Expenses.....	779,000	420,000
		Resident Companies.....	321,000	550,000
		National Festival.....		50,000
		(12)	<b>1,100,000</b>	<b>1,020,000</b>
		E—CANADA COUNCIL		
		<b>Vote 25—Grant to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act..... (10)</b>	<b>21,000,000</b>	<b>16,900,000</b>
		F—CANADIAN FILM DEVELOPMENT CORPORATION		
		<b>Statutory—Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act..... (12)</b>	<b>300,000</b>	





**SOLICITOR GENERAL**

SOLICITOR GENERAL

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A-DEPARTMENT</b>				
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 488).....	17,000	17,000		
1	Departmental Administration, and grants as detailed in the Estimates (Details, page 488).	1,292,000	1,021,650	270,350	
	<b>SUMMARY</b>				
	To be voted.....	<b>1,292,000</b>	1,021,650	270,350	
	Authorized by Statute.....	<b>17,000</b>	17,000		
		<b>1,309,000</b>	<b>1,038,650</b>	<b>270,350</b>	
	<b>B-CORRECTIONAL SERVICES</b>				
5	Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in Penitentiaries (Details, page 490).....	48,666,000	42,472,300	6,193,700	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 493).....	20,779,000	28,310,000		7,531,000
(S)	Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty (Details, page 494).....	15,000	14,100	900	
—	Appropriation not required for 1968-69 (Details, page 494).....		1		1
		69,460,000	70,796,401		1,336,401
	<b>SUMMARY</b>				
	To be voted.....	<b>69,445,000</b>	70,782,301		1,337,301
	Authorized by Statute.....	<b>15,000</b>	14,100	900	
		<b>69,460,000</b>	<b>70,796,401</b>		<b>1,336,401</b>

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—ROYAL CANADIAN MOUNTED POLICE				
15	National Police Services, Federal Law En- forcement Duties and Provincial and Mu- nicipal Policing under Contract— Administration, Operation and Maintenance, including grants as detailed in the Esti- mates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year (Details, page 495).....	68,783,000	62,438,000	6,345,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 496).....	6,846,000	9,860,000	.....	3,014,000
(S)	Pensions and other Benefits (Details, page 497)	12,400,000	11,063,729	1,336,271	
		88,029,000	83,361,729	4,667,271	
	SUMMARY				
	To be voted.....	75,629,000	72,298,000	3,331,000	
	Authorized by Statute.....	12,400,000	11,063,729	1,336,271	
		88,029,000	83,361,729	4,667,271	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	25,000	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,500	1,400
		Contributions to Superannuation Account (Treasury Board).....	17,900	91,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	2,400	11,900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	6,600	300
		Carrying of franked mail (Post Office Department).....	6,900	
			61,300	105,400
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, and Grants as Detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Deputy Solicitor General (\$26,500)		
1		Senior Officer 3 (\$20,500-\$25,750)		
5	2	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$16,000-\$18,000)		
9		(\$12,000-\$14,000)		
	2	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative Support:		
4	2	(\$6,000-\$8,000)		
23	8	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
57	28			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(57)	(28)	Salaries.....(1)	560,000	316,000
		Travelling and Removal Expenses.....(2)	40,000	30,000
		Postage.....(2)	1,000	500
		Telephones and Telegrams.....(2)	10,000	7,500
		Publication of Reports and Other Material.....(3)	10,000	2,000
		Professional and Special Services.....(4)	120,000	40,000
		Repairs and Upkeep of Equipment.....(6)	1,000	500
		Office Stationery, Supplies and Equipment.....(7)	39,000	20,000
		Acquisition of Furniture and Fixtures.....(9)	10,000	10,000
		Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections held in Canada in 1967.....(10)		5,000
		Grants to recognized After-Care Agencies as may be approved by Treasury Board.....(10)	500,000	455,850
		Grant to the Canadian Council of Juvenile and Family Court Judges to assist in defraying the costs of a conference held in Ottawa in September, 1967.....(10)		1,250
		Grant to the University of Montreal to assist in defraying the expenses of the 17th Annual International Course in Criminology held in Montreal in August, 1967.....(10)		5,000
		Sundries.....(12)	1,000	3,050
			1,292,000	896,650
		ITEM NOT REQUIRED FOR 1968-69		
		Administrative Expenses of the Committee on Corrections including such Fees, Salaries and Expenses as may be approved by Treasury Board for Members and the Panel of Consultants and Staff to be named by the Minister to Advise and Assist the Committee.....(12)		125,000
		<b>Total, Vote 1.....</b>	<b>1,292,000</b>	<b>1,021,650</b>
		Expenditure		
		1965-66.....\$ 302,176		
		1966-67.....609,000		
		1967-68 (estimated).....1,003,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	93,000	246,000
		Accommodation (in this Department's own Buildings)...	5,712,000	5,261,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	345,700	218,200
		Contributions to Superannuation Account (Treasury Board).....	2,721,700	1,908,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	414,000	301,000
		Employee surgical-medical insurance premiums (Treasury Board).....	108,000	234,600
		Employee compensation payments (Department of Labour).....	45,400	52,300
		Carrying of franked mail (Post Office Department).....	14,500	11,200
			9,454,300	8,234,000
		<b>Vote 5—Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in penitentiaries</b>		
		<b>ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Commissioner of Penitentiaries (\$24,500)		
		Deputy Commissioner (\$20,250)		
		Director of Medical Services (\$21,000-\$23,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
161 (161)	148 (148)	Salaries..... (1)	1,235,000	1,168,000
		Travelling Expenses..... (2)	64,900	53,200
		Postage..... (2)	2,000	300
		Telephones and Telegrams..... (2)	10,600	10,600
		Publication of Departmental Report and Other Printing..... (3)	23,550	19,350
		Exhibits and Displays..... (3)	17,000	7,000
		Protessional and Special Services..... (4)	352,000	112,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	22,550	30,950
		Sundries.....(12)	1,400	1,600
			1,729,000	1,403,000
		Expenditure		
		1965-66.....\$ 838,615		
		1966-67.....939,000		
		1967-68 (estimated).....1,403,000		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED IN- MATES PERMANENTLY DISABLED WHILE IN PENI- TENTIARIES		
		Salaried Positions:		
		Administrative and Foreign Service:		
14	14	(\$18,000-\$21,000)		
12	12	(\$16,000-\$18,000)		
24	24	(\$14,000-\$16,000)		
15	10	(\$12,000-\$14,000)		
58	51	(\$10,000-\$12,000)		
228	228	(\$8,000-\$10,000)		
160	159	(\$6,000-\$8,000)		
33	20	(\$4,000-\$6,000)		
14	9	(Part Time)		
		Technical, Operational and Service:		
50	43	(\$8,000-\$10,000)		
1,126	1,091	(\$6,000-\$8,000)		
2,638	2,600	(\$4,000-\$6,000)		
		Administrative Support:		
45	35	(\$6,000-\$8,000)		
489	469	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
4,910	4,769			
(4,910)	(4,769)			
(50)	(46)	Continuing Establishment.....	31,042,000	27,050,000
		Casuals and Others.....	947,000	541,000
(4,960)	(4,815)	Salaries and Wages.....(1)	31,989,000	27,591,000
		Allowances.....(1)	50,000	20,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes.....(2)	341,000	349,000
		Transportation Expenses of Prisoners and Dis- charged Inmates.....(2)	127,000	103,000
		Freight, Express and Cartage.....(2)	47,000	50,000
		Postage.....(2)	40,000	35,000
		Telephones and Telegrams.....(2)	94,000	79,000
		Advertising.....(3)	24,000	30,000
		Professional and Special Services.....(4)	1,371,000	1,394,000
		Maintenance of Federal Prisoners in Newfoundland..(4)	10,000	10,000
		Rental of Lands, Buildings and Railway Sidings.....(5)	68,000	9,000
		Rental of Equipment.....(5)	8,000	5,000
		Rental of Films.....(5)	33,000	28,000
		Repairs and Upkeep of Buildings and Works.....(6)	617,000	524,000
		Repairs and Upkeep of Equipment.....(6)	517,000	405,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>OPERATION AND MAINTENANCE (Continued)</b>		
		Office Stationery, Supplies and Equipment..... (7)	316,000	336,000
		Foodstuffs..... (7)	2,779,000	2,650,000
		Inmate Clothing..... (7)	867,000	637,000
		Officers' Uniforms..... (7)	599,000	597,000
		Fuel for Heating..... (7)	1,183,000	1,191,000
		Supplies for Operation of Farms..... (7)	291,000	275,000
		Hand Tools, etc..... (7)	265,000	
		Other Materials and Supplies..... (7)	1,286,000	1,391,000
		Municipal or Public Utility Services..... (7)	839,000	689,000
		Inmate Remuneration and Disability Compensation (12)	1,017,000	1,052,000
		Sundries..... (12)	33,000	20,000
			44,811,000	39,470,000
		<b>(Further Details)</b>		
		Headquarters Planning Provision.....		2,398,590
		Atlantic Region.....	5,453,000	4,720,920
		Quebec Region.....	13,881,000	11,067,595
		Ontario Region.....	11,828,000	9,898,350
		Central Region.....	2,615,000	2,262,325
		Prairie Region.....	4,242,000	3,750,530
		Pacific Region.....	6,792,000	5,371,680
			44,811,000	39,470,000
		Expenditure    Revenue		
		1965-66.....	\$ 26,601,430	\$ 686,063
		1966-67.....	37,115,000	786,000
		1967-68 (estimated).....	41,000,000	705,000
		<b>PAROLE ACT ADMINISTRATION</b>		
1	1	Chairman, National Parole Board (\$25,250)		
8	4	Member (\$22,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
1		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
7		(\$14,000-\$16,000)		
1	8	(\$12,000-\$14,000)		
10	22	(\$10,000-\$12,000)		
23	74	(\$8,000-\$10,000)		
94	8	(\$6,000)\$8,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
		Administrative Support:		
32	103	(\$4,000-\$6,000)		
84	11	(Under-\$4,000)		
265	232			
(265)	(232)	Continuing Establishment.....	1,807,000	1,441,000
	(4)	Casuals and Others.....		10,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		PAROLE ACT ADMINISTRATION (Continued)		
(265)	(236)	Salaries and Wages.....(1)	1,807,000	1,451,000
		Travelling Expenses.....(2)	93,000	57,500
		Freight, Express and Cartage.....(2)	1,000	1,000
		Postage.....(2)	3,000	2,000
		Telephones and Telegrams.....(2)	70,000	31,000
		Publication of Departmental Reports and Other		
		Material.....(3)	6,000	5,000
		Professional and Special Services.....(4)	44,000	3,000
		Rental of Equipment.....(5)	16,000	
		Repairs and Upkeep of Equipment.....(6)	5,000	
		Office Stationery, Supplies and Equipment.....(7)	79,000	47,000
		Sundries.....(12)	2,000	1,800
			2,126,000	1,599,300
		Expenditure		
		1965-66.....\$ 869,296		
		1966-67.....1,294,000		
		1967-68 (estimated).....1,707,000		
		<b>Total, Vote 5.....</b>	<b>48,666,000</b>	<b>42,472,300</b>
		Expenditure Revenue		
		1965-66.....\$ 28,309,341 \$ 686,063		
		1966-67.....39,348,339 786,000		
		1967-68 (estimated).....44,110,000 705,000		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings and Works. (8)	18,649,000	26,010,000
		Acquisition of Equipment.....(9)	2,130,000	2,300,000
			<b>20,779,000</b>	<b>28,310,000</b>
		Expenditure		
		1965-66.....\$ 28,173,366		
		1966-67.....20,190,000		
		1967-68 (estimated).....26,300,000		
		(Further Details)		
		Headquarters.....	17,000	
		Atlantic Region.....	1,100,000	1,552,365
		Quebec Region.....	6,011,000	9,999,055
		Ontario Region.....	10,503,000	11,396,210
		Central Region.....	790,000	1,019,960
		Prairie Region.....	647,000	2,318,620
		Pacific Region.....	1,711,000	2,023,790
			20,779,000	28,310,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Statutory—Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty..... (1)</b>	<b>15,000</b>	<b>14,100</b>
		Expenditure		
		1965-66..... \$ 12,744		
		1966-67..... 14,970		
		1967-68 (estimated)..... 15,000		
		<b>Appropriation not required for 1968-69</b>		
		To authorize payments in the current and subsequent fiscal years to or on behalf of Frank Newton and Norman Newton in respect of personal injuries sustained by them in an explosion at North Surrey, B.C. on December 23, 1966,		
		(a) in the case of Frank Newton, in an amount equal to the amount that would be payable under the Government Employees Compensation Act if the Act were applicable less any amounts payable in respect of the injury by any insurance plan under which he was insured; and		
		(b) in the case of Norman Newton, in an amount equal to such part of the amount that would be payable under the aforementioned Act if the Act were applicable as is determined by the Workmen's Compensation Board of British Columbia to be required for his medical aid and rehabilitation less any amounts payable in respect of the injury by any insurance plan under which he was insured..... (12)		<b>1</b>
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,319,700	2,318,000
		Accommodation (in this Department's own buildings):	2,121,000	1,750,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	643,500	581,500
		Contributions to Superannuation Account (Treasury Board).....	591,700	436,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	130,600	105,900
		Employee surgical-medical insurance premiums (Treasury Board).....	147,300	329,400
		Employee compensation payments (Department of Labour).....	6,000	5,600
		Carrying of franked mail (Post Office Department)....	124,200	82,500
			<b>6,084,000</b>	<b>5,610,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Vote 15—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
19	6	(\$8,000-\$10,000)		
5	12	(\$6,000-\$8,000)		
1	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
11	18	(\$6,000-\$8,000)		
190	101	(\$4,000-\$6,000)		
31	124	(Under \$4,000)		
		Administrative Support:		
14	4	(\$6,000-\$8,000)		
331	829	(\$4,000-\$6,000)		
1,158	529	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
153	134	Local Assistance Abroad:		
47	39	(Full Time)		
2,016	1,807	Salaries and Wages.....(1)	7,333,000	6,700,000
(2,016)	(1,807)	Civilian Allowances.....(1)	40,200	36,948
		Pay of the Force—		
(9,487)	(9,059)	Members of the Force.....(1)	67,223,135	60,580,630
(140)	(136)	Special Constables and Employed Civilians.....(1)	622,500	679,876
		Allowances to Members of the Force.....(1)	1,875,800	1,151,792
		Membership Fees.....(1)	20,000	18,953
		Removal Expenses.....(2)	1,841,125	1,429,891
		Travelling Expenses—Investigational.....(2)	2,151,725	1,899,490
		Freight, Express and Cartage.....(2)	259,450	226,025
		Postage.....(2)	213,000	182,000
		Telephones, Telegrams and Other Communication Services.....(2)	849,286	637,420
		Publication of Departmental Reports and Other Material.....(3)	44,850	55,940
		Advertising.....(3)	64,800	64,100
		Professional and Special Services.....(4)	671,000	308,712
		Protection and Security—Corps of Commissionaires.....(4)	821,700	691,827
		Medical Services.....(4)	1,046,000	925,000
		Rental of Land, Buildings and Works.....(5)	1,805,550	1,533,871
		Rental of Equipment.....(5)	466,350	410,469
		Repairs and Upkeep of Buildings and Works.....(6)	645,000	593,700
		Repairs and Upkeep of Equipment.....(6)	2,221,300	2,207,585
		Office Stationery, Supplies and Equipment.....(7)	692,230	967,000
		Materials and Supplies.....(7)	959,664	763,635
		Coal, Coke, Wood and Fuel Oil.....(7)	367,450	349,725
		Clothing.....(7)	1,495,210	1,600,000
		Fuel for Mechanical Equipment.....(7)	2,129,975	1,974,000
		Light, Heat, Power, Water and Gas.....(7)	885,800	832,637

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Vote 15 (Continued)</b>		
		Mess Ration Allowance.....(7)		400,000
		Grant to the Canadian Association of Chiefs of Police.....(10)	1,000	1,000
		Grant to the Royal Canadian Mounted Police Veterans' Association.....(10)	1,000	1,000
		Grant to the International Association of Chiefs of Police.....(10)	500	500
		Sundry Investigation Expenses.....(12)	2,533,900	2,510,974
		Sundries.....(12)	27,500	25,300
			99,315,000	89,760,000
		Less—Estimated Recoverable Costs—Policing Agreements, Rations and Accommodation, etc..(13)	30,532,000	27,322,000
			68,783,000	62,438,000
		(Further Details)		
(800)	(722)	Departmental Administration.....	5,453,000	4,984,000
(1,519)	(1,470)	Divisional Administration.....	13,386,722	13,366,000
(2,925)	(2,788)	General Detachment Policing.....	27,086,790	24,247,000
(1,266)	(1,142)	Municipal Policing.....	9,064,363	8,294,000
(727)	(676)	Highway Patrol.....	6,108,786	5,587,000
(2,650)	(2,480)	Federal Law Enforcement.....	22,509,593	19,659,000
(730)	(706)	Training.....	6,379,539	5,550,000
(548)	(530)	National Police Services.....	4,343,059	3,281,000
(155)	(160)	Police Services for Other Federal Departments.....	1,129,941	1,055,000
(73)	(73)	Air Services.....	1,407,410	1,316,000
(250)	(255)	Marine Services.....	2,445,797	2,421,000
(11,643)	(11,002)		99,315,000	89,760,000
		Less—Estimated Recoverable Costs—Policing Agree- ments, Rations and Accommodation, etc.....	30,532,000	27,322,000
			68,783,000	62,438,000
		Expenditure Revenue		
		1965-66..... \$ 67,887,693 \$17,996,096		
		1966-67..... 82,363,707 18,684,102		
		1967-68 (estimated)..... 92,144,593 31,429,396		
		<b>Vote 20—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Con- struction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	2,690,000	5,655,000
		Construction or Acquisition of Equipment.....(9)	4,156,000	4,205,000
			6,846,000	9,860,000
		Expenditure		
		1965-66..... \$ 4,488,343		
		1966-67..... 5,975,177		
		1967-68 (estimated)..... 10,375,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Statutory—Pensions and Other Benefits</b>		
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTES OF 1959)..... (1)	5,729,000	5,073,480
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED) ..... (10)	6,407,000	5,761,597
		Expenditure		
		1965-66..... \$ 4,459,247		
		1966-67..... 4,914,529		
		1967-68 (estimated)..... 5,761,597		
		TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.)..... (10)	243,000	207,267
		Expenditure		
		1965-66..... \$ 168,484		
		1966-67..... 192,936		
		1967-68 (estimated)..... 207,267		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY..... (10)	21,000	20,700
		Expenditure		
		1965-66..... \$ 18,021		
		1966-67..... 19,087		
		1967-68 (estimated)..... 20,700		
		ITEM NOT REQUIRED FOR 1968-69		
		Pension to Basil Burke Currie..... (10)		685
		<b>Total, Statutory Item.....</b>	<b>12,400,000</b>	<b>11,063,729</b>
		Expenditure		
		1965-66..... \$ 9,547,126		
		1966-67..... 13,686,576		
		1967-68 (estimated)..... 11,063,729		



## TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 501)....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration (Details, page 501).....	2,325,200	1,833,100	492,100	
5	Trade Development including fees for membership in the International Organizations listed in the details of the Estimates (Details, page 502).....	24,177,500	22,686,500	1,491,000	
(S)	Pensions to former locally-engaged employees of offices abroad (Details, page 509).....	1,100	1,700	.....	600
15	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$60,000 to the Canadian Tourist Association (Details, page 509).....	10,459,900	9,991,000	468,900	
		36,963,700	34,512,300	2,451,400	
	STANDARDS BRANCH				
20	Administration and Operation (Details, page 510).....	4,518,700	4,323,200	195,500	
	WORLD EXHIBITIONS				
29	Canadian Government Participation in World Exhibitions (Details, page 511).....	2,394,000	6,750,800	.....	4,356,800
	SPECIAL				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (Details, page 511).....	36,705,000	33,940,000	2,765,000	
—	Appropriation not required for 1968-69 (Details, page 512).....	.....	1,441,243	.....	1,441,243
		36,705,000	35,381,243	1,323,757	
	SUMMARY				
	To be voted.....	43,875,300	47,025,843	.....	3,150,543
	Authorized by Statute.....	36,723,100	33,958,700	2,764,400	
		80,598,400	80,984,543	.....	386,143



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,578,700	1,461,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	319,600	225,800
		Contributions to superannuation account (Treasury Board).....	1,251,500	1,019,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	210,100	136,300
		Employee surgical-medical insurance premiums (Treasury Board).....	45,500	92,000
		Employee compensation payments (Department of Labour).....	19,500	19,900
		Carrying of franked mail (Post Office Department).....	792,000	345,200
			4,216,900	3,300,400
		<b>Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>GENERAL ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
6	2			
	1			
2	1			
1	1			
2	2			
1	1			
1	1			
5	5			
2	2			
12	10			
23	19			
4	4			
2	1			
2	2			
14	14			
173	163			
50	47			
303	279			
(303)	(279)			
(5)	(5)			
		Continuing Establishment.....	1,822,000	1,449,200
		Casuals and Others.....	18,000	15,000
(308)	(284)	Salaries and Wages.....(1)	1,840,000	1,464,200
		Travelling and Removal Expenses.....(2)	102,100	58,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Freight, Express and Cartage.....(2)	4,100	3,100
		Postage.....(2)	36,000	28,000
		Telephones and Telegrams.....(2)	53,700	38,500
		Publication of Departmental Reports.....(3)	13,200	6,000
		Advertising.....(3)	10,100	1,000
		Professional and Special Services.....(4)	72,500	59,200
		Office Stationery, Supplies and Materials.....(7)	109,700	61,000
		"Canadian Trade Index".....(7)	20,000	20,000
		Trade Promotion at Home and Abroad.....(12)	63,500	93,500
		Sundries.....(12)	300	100
			<b>2,325,200</b>	<b>1,833,100</b>
		<b>Expenditure</b>		
		1965-66.....\$ 1,259,070		
		1966-67.....1,677,022		
		1967-68 (estimated).....1,833,100		
		<b>Vote 5—Trade Development Including fees for membership in the International Organizations listed in the Details of the Estimates</b>		
		<b>TRADE POLICY</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
2	2	Senior Officer 2 (\$18,500-\$23,500)		
5	5	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
12	12	(\$18,000-\$21,000)		
9	9	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
12	12	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
4	4	(\$8,000-\$10,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
28	28	(\$4,000-\$6,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
92	92	Salaries.....(1)	927,800	863,900
(92)	(92)	Allowances.....(1)	31,300	34,300
		Travelling and Removal Expenses.....(2)	95,200	50,000
		Telephones and Telegrams.....(2)	21,300	16,000
		Publication of Reports.....(3)	5,000	3,300
		Professional and Special Services.....(4)	1,300	
		Office Stationery, Supplies and Equipment.....(7)	14,900	21,700
		International Customs Tariffs Bureau Fee.....(10)	13,000	13,000
		Sundries.....(12)	200	300
			<b>1,110,000</b>	<b>1,002,500</b>
		<b>Expenditure</b>		
		1965-66.....\$ 569,296		
		1966-67.....789,997		
		1967-68 (estimated).....1,002,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>ECONOMIC RESEARCH AND REPORTING</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
10	8	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
2	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
11	11			
48	42			
(48)	(42)			
		Salaries.....(1)	440,900	379,500
		Travelling and Removal Expenses.....(2)	9,300	10,000
		Telephones and Telegrams.....(2)	6,000	5,000
		Publication of Reports.....(3)	5,000	3,000
		Professional and Special Services.....(4)	12,000	1,500
		Office Stationery and Supplies.....(7)	9,000	7,100
		Acquisition of Equipment.....(9)	5,500	
			487,700	406,100
		Expenditure		
		1965-66.....\$ 322,198		
		1966-67.....351,061		
		1967-68 (estimated).....400,100		
		<b>INDUSTRY LIAISON</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
3	3	(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
34	31	(\$10,000-\$12,000)		
68	64	(\$8,000-\$10,000)		
37	37	Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
		(\$8,000-\$10,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
42	42	(Under \$4,000)		
12	12			
212	205			
(212)	(205)			
		Salaries.....(1)	1,860,600	1,493,500
		Travelling and Removal Expenses.....(2)	257,500	207,200
		Freight and Cartage.....(2)	4,700	5,200
		Telephones and Telegrams.....(2)	42,300	35,300
		Publication of Reports.....(3)	10,000	9,600
		Professional and Special Services.....(4)	1,000	
		Office Stationery and Supplies.....(7)	30,600	30,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		INDUSTRY LIAISON (Continued)		
		Acquisition of Equipment.....(9)	4,500	
		International Wheat Council Fee.....(10)	29,700	29,700
		International Sugar Agreement Fee.....(10)	12,400	12,400
		International Coffee Organization Fee.....(10)	17,500	17,000
		International Cocoa Conference Fee.....(10)	6,000	6,000
		International Cotton Advisory Committee Fee....(10)	4,500	4,000
		International Tin Council Fee.....(10)	5,500	5,200
		International Rubber Study Group Fee.....(10)	2,300	2,300
		International Lead and Zinc Study Group Fee.....(10)	4,000	4,600
		Sundries.....(12)	600	600
			2,293,700	1,862,800
		Expenditure		
		1965-66.....\$ 1,004,639		
		1966-67.....1,494,155		
		1967-68 (estimated).....1,862,800		
		PROMOTIONAL SUPPORT SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
16	16	(\$14,000-\$16,000)		
13	12	(\$12,000-\$14,000)		
29	28	(\$10,000-\$12,000)		
21	21	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
66	65	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
182	179	Continuing Establishment.....	1,394,900	1,233,400
(182)	(179)	Casuals and Others.....	24,000	27,000
(8)	(9)			
(190)	(188)	Salaries and Wages.....(1)	1,418,900	1,260,400
		Travelling and Removal Expenses.....(2)	114,800	122,500
		Freight and Express.....(2)	41,600	40,700
		Postage.....(2)	17,400	14,900
		Telephones and Telegrams.....(2)	58,300	44,400
		Trade Promotion at Home and Abroad.....(2)	503,400	597,400
		"Foreign Trade".....(3)	89,100	83,800
		Other Publications.....(3)	541,500	554,800
		Advertising and Publicity.....(3)	543,200	510,500
		Professional and Special Services.....(4)	60,500	23,800
		Office Stationery and Supplies.....(7)	65,600	55,400



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		PROMOTIONAL SUPPORT SERVICES (Continued)		
		Materials and Supplies.....(7)	4,200	14,400
		Acquisition of Equipment.....(9)	8,500	
		Sundries.....(12)	1,800	2,000
			3,468,800	3,325,000
		Expenditure		
		1965-66.....\$ 1,905,296		
		1966-67.....2,542,157		
		1967-68 (estimated).....3,325,000		
		CANADIAN GOVERNMENT EXHIBITION COMMISSION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: (\$18,000-\$21,000)		
6	6	Administrative and Foreign Service: (\$16,000-\$18,000)		
8	8	(\$14,000-\$16,000)		
8	8	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
10	10	(\$14,000-\$16,000)		
15	15	(\$12,000-\$14,000)		
16	17	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
8	8	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
30	29	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
6	6	Local Assistance Abroad: (Full Time)		
127	125	Continuing Establishment.....	772,100	712,000
(127)	(125)	Casuals and Others.....	120,600	127,000
(23)	(31)			
(155)	(156)	Salaries and Wages.....(1)	892,700	839,000
		Allowances.....(1)	25,000	22,800
		Unemployment Insurance Contributions.....(1)	12,500	11,500
		Travelling Expenses.....(2)	149,000	183,000
		Freight, Express and Cartage.....(2)	404,800	417,000
		Postage.....(2)	800	800
		Telephones and Telegrams.....(2)	28,200	23,500
		Professional and Special Services.....(4)	1,223,100	1,181,000
		Land Rent.....(5)	469,200	483,800
		Repairs and Upkeep of Buildings.....(6)	5,000	5,000
		Repairs and Upkeep of Equipment.....(6)	26,300	24,500
		Exhibition and Display Material.....(7)	1,649,000	1,905,000
		Office Stationery, Supplies and Equipment.....(7)	80,800	82,100
		Materials and Supplies.....(7)	20,000	20,000
		Municipal or Public Utility Services.....(7)	2,200	2,500
		Acquisition of Equipment.....(9)	260,400	30,000
		Building Taxes.....(12)	7,700	8,500
		Sundries.....(12)	17,600	18,000
			5,274,300	5,258,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		CANADIAN GOVERNMENT EXHIBITION COMMISSION (Continued)		
		Expenditure		
		1965-66.....	\$ 2,830,250	
		1966-67.....	4,258,186	
		1967-68 (estimated).....	5,258,000	
		TRADE COMMISSIONER SERVICE— ADMINISTRATION AND OPERATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	3	Foreign Service Officer 9, Trade and Commerce (\$22,880)		
10	8	Foreign Service Officer 8, Trade and Commerce (\$21,580)		
28	20	(\$18,000-\$21,000)		
		Administrative and Foreign Service:		
50	50	(\$16,000-\$18,000)		
31	20	(\$14,000-\$16,000)		
28	20	(\$12,000-\$14,000)		
80	45	(\$10,000-\$12,000)		
33	50	(\$8,000-\$10,000)		
1	35	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Administrative Support:		
12	1	(\$6,000-\$8,000)		
73	79	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
514	500	Local Assistance Abroad: (Full Time)		
864 (864)	838 (838)	Salaries.....(1)	5,938,600	5,562,100
		Allowances.....(1)	2,423,000	2,310,000
		Special Benefits for Personal Services.....(1)	100,300	80,000
		Removal and Home Leave Expenses.....(2)	574,400	530,000
		Other Travelling Expenses.....(2)	443,800	564,000
		Freight, Express and Cartage.....(2)	108,300	80,000
		Postage.....(2)	98,700	95,000
		Telephones and Telegrams.....(2)	198,400	180,000
		Professional and Special Services.....(4)	91,100	80,000
		Rental of Offices Abroad.....(5)	636,600	580,000
		Repairs and Upkeep of Offices and Residences Abroad.....(6)	168,100	115,000
		Repairs and Upkeep of Equipment.....(6)	32,100	25,000
		Municipal or Public Utility Services.....(7)	56,600	53,000
		Office Stationery and Supplies.....(7)	268,400	280,000
		Materials and Supplies.....(7)	21,100	15,000
		Compensation for Loss or Damage to Personal Effects.....(12)	4,000	4,000
		Sundries.....(12)	29,500	26,000
			11,193,000	10,579,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		TRADE COMMISSIONER SERVICE—ADMINISTRATION AND OPERATION (Continued)		
		(Further Details)		
105	92	Head Office.....	1,042,200	1,655,900
		Posts Abroad:		
5	5	Accra.....	94,300	73,100
11	10	Athens.....	141,400	99,635
9	9	Beirut.....	146,400	108,055
1	1	Belfast.....	9,000	12,400
4	4	Belgrade.....	39,300	2,100
9	9	Berne.....	113,800	98,705
8	8	Bogota.....	81,700	84,475
15	14	Bonn.....	203,200	160,235
13	12	Boston.....	208,500	199,950
18	14	Brussels.....	227,800	134,810
12	12	Buenos Aires.....	116,100	88,375
5	6	Cairo.....	47,000	49,375
4	4	Canberra.....	65,600	72,960
10	10	Cape Town.....	93,900	70,590
11	10	Caracas.....	178,400	131,985
19	19	Chicago.....	324,900	283,305
12	11	Cleveland.....	181,200	146,520
4	4	Colombo.....	35,000	31,675
8	7	Copenhagen.....	107,000	77,545
8	10	Dallas.....	155,000	135,300
17	16	Detroit.....	266,500	239,305
6	6	Dublin.....	64,400	41,230
14	12	Dusseldorf.....	167,000	136,390
5	5	Glasgow.....	74,600	76,535
12	11	Guatemala.....	159,800	133,565
13	11	Hamburg.....	187,800	111,000
2	1	Havana.....	53,400	8,400
20	20	Hong Kong.....	231,100	198,255
11	9	Islamabad.....	122,000	76,010
12	11	Johannesburg.....	135,900	78,570
	9	Karachi.....		89,095
12	11	Kingston.....	127,200	87,190
7	7	Kuala Lumpur.....	80,500	60,305
6	6	Lagos.....	115,400	95,650
9	8	Lima.....	127,200	86,565
7	7	Lisbon.....	70,200	78,390
7	7	Liverpool.....	71,600	73,460
45	43	London.....	442,900	450,900
10	10	Los Angeles.....	181,900	130,495
10	9	Madrid.....	105,000	89,125
14	12	Manila.....	159,400	88,300
12	12	Melbourne.....	129,000	114,840
12	12	Mexico.....	153,300	128,280
14	13	Milan.....	213,600	148,030
6	5	Montevideo.....	53,700	46,885
8	8	Moscow.....	132,900	96,240
9	10	Nairobi.....	91,900	77,500
14	13	New Delhi.....	115,500	106,170
7	8	New Orleans.....	107,600	109,735
24	17	New York.....	406,600	271,750
7	7	Oslo.....	89,600	77,670
25	23	Paris.....	333,100	266,765
11	9	Philadelphia.....	180,700	126,565
14	12	Port of Spain.....	152,500	90,250
8	9	Rio de Janeiro.....	127,800	94,425
14	12	Rome.....	234,600	125,175

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		TRADE COMMISSIONER SERVICE—ADMINISTRATION AND OPERATION (Continued)		
		(Further Details) (Continued)		
		Posts abroad (Continued);		
8	9	Santiago.....	124,200	80,040
6	7	Santo Domingo.....	81,300	59,025
12	11	Sao Paulo.....	123,600	88,100
8	9	San Francisco.....	186,500	120,100
2	2	Seattle.....	16,900	12,800
12	11	Singapore.....	136,900	120,290
9	8	Stockholm.....	131,300	86,705
16	15	Sydney.....	179,900	131,970
10	9	The Hague.....	140,800	96,095
7	6	Tehran.....	74,400	60,900
8	8	Tel Aviv.....	93,300	70,550
16	16	Tokyo.....	258,300	188,685
13	12	Vienna.....	194,200	139,660
15	14	Washington.....	256,400	236,850
7	6	Wellington.....	84,700	79,790
	23	Unallocated and Miscellaneous.....	32,400	981,530
864	838		11,193,000	10,579,100
		Expenditure		
		1965-66.....\$ 7,424,208		
		1966-67.....8,841,969		
		1967-68 (estimated).....10,579,100		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction or Acquisition of Land, Buildings and Works.....(8)	120,000	100,000
		Construction or Acquisition of Machinery, Equip- ment and Furnishings.....(9)	230,000	153,000
			350,000	253,000
		Expenditure		
		1965-66.....\$ 377,529		
		1966-67.....198,200		
		1967-68 (estimated).....253,000		
		Total, Vote 5.....	24,177,500	22,686,500
		Expenditure		
		1965-66.....\$ 14,433,416		
		1966-67.....18,475,766		
		1967-68 (estimated).....22,586,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Statutory—Pensions to former locally engaged employees of offices abroad</b>		
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £ 258) (Vote 413, Appropriation Act, No. 5, 1958).....	800	800
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act, No. 5, 1959).....		600
			<b>1,100</b>	<b>1,700</b>
		<b>Expenditure</b>		
		1965-66..... \$ 1,783		
		1966-67..... 1,279		
		1967-68 (estimated)..... 1,100		
		<b>Vote 15—Canadian Government Travel Bureau—To assist in Promoting the Tourist Business in Canada including a grant of \$60,000 to the Canadian Tourist Association</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
2	2	Administrative and Foreign Service:		
4	8	(\$16,000-\$18,000)		
7	8	(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
39	60	(\$10,000-\$12,000)		
25		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
	1	<b>Technical, Operational and Service:</b>		
17	3	(\$8,000-\$10,000)		
67	8	(\$6,000-\$8,000)		
15	7	(\$4,000-\$6,000)		
		(Under \$4,000)		
	2	<b>Administrative Support:</b>		
13	42	(\$8,000-\$10,000)		
34	91	(\$6,000-\$8,000)		
29	11	(\$4,000-\$6,000)		
		(Under \$4,000)		
32	32	<b>Local Assistance Abroad:</b>		
		(Full Time)		
292	282	Continuing Establishment.....	1,692,000	1,588,000
(292)	(282)	Casuals and Others.....	225,000	175,000
(74)	(74)			
(366)	(356)	Salaries and Wages..... (1)	1,917,000	1,763,000
		Living and Rental Allowances..... (1)	520,000	415,000
		Membership Fees..... (1)	8,000	6,000
		Travelling and Removal Expenses..... (2)	325,800	195,000
		Freight, Express and Cartage..... (2)	182,000	135,000
		Postage..... (2)	185,000	130,000
		Telephones and Telegrams..... (2)	47,000	37,000
		Publication of Departmental Reports and Other Material..... (3)	1,550,000	1,624,000
		Exhibits, Advertising, Broadcasting and Displays.... (3)	626,000	589,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		Advertising in Foreign Newspapers, Magazines and Other Media.....(3)	3,226,100	3,099,000
		Federal-Provincial Inter-Provincial Advertising Program.....(3)	260,000	250,000
		Special Centennial Advertising Program.....(3)		400,000
		Professional and Special Services.....(4)	523,000	416,000
		Rental of Offices Abroad.....(5)	300,000	275,000
		Rental of Computers.....(5)	170,000	132,000
		Repairs and Upkeep of Buildings.....(6)	150,000	130,000
		Municipal or Public Utility Services.....(7)	27,000	25,000
		Office Stationery, Materials and Supplies.....(7)	258,000	240,000
		Acquisition of Furnishings and Equipment.....(9)	70,000	55,000
		Grant to Canadian Tourist Association.....(10)	60,000	55,000
		Sundries.....(12)	55,000	20,000
			<b>10,459,900</b>	<b>9,991,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 6,332,549		
		1966-67.....10,004,355		
		1967-68 (estimated).....9,991,000		
		<b>STANDARDS BRANCH</b>		
		<b>Vote 20—Administration and Operation</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
4	4	Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
1	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
48	48	(\$6,000-\$8,000)		
203	194	(\$4,000-\$6,000)		
190	190	Administrative Support:		
		(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
65	54	(Under \$4,000)		
15	25			
543	532	Continuing Establishment.....	3,468,100	3,322,900
(543)	(532)	Casuals and Others.....	15,000	16,500
(4)	(4)			
(547)	(536)	Salaries and Wages.....(1)	3,483,100	3,339,400
		Travelling and Removal Expenses.....(2)	258,300	284,500
		Freight and Express.....(2)	14,100	13,000
		Cartage.....(2)	294,000	280,000
		Postage.....(2)	7,100	6,600
		Telephones and Telegrams.....(2)	24,900	20,300
		Professional and Special Services.....(4)	3,000	3 000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		STANDARDS BRANCH (Continued)		
		<b>Vote 20 (Continued)</b>		
		Repairs and Upkeep of Equipment.....(6)	5,800	6,900
		Office Stationery, Supplies and Equipment.....(7)	45,000	38,800
		Materials and Supplies.....(7)	26,500	20,500
		Acquisition of Equipment.....(9)	341,800	293,400
		Short Weight Supervision.....(12)	12,800	14,600
		Sundries.....(12)	2,300	2,200
			<b>4,518,700</b>	<b>4,323,200</b>
		Expenditure Revenue		
		1965-66.....\$ 3,478,260 \$2,298,902		
		1966-67.....3,913,078 2,289,056		
		1967-68 (estimated).....4,316,014 2,251,665		
		WORLD EXHIBITIONS		
		<b>Vote 29—Canadian Government Participation in World Exhibitions</b>		
(22)	(147)	Salaries.....(1)	463,000	929,700
		Travelling and Removal Expenses.....(2)	50,000	59,900
		Professional and Special Services.....(4)	161,000	4,908,100
		Materials and Supplies.....(7)	420,000	212,000
		Construction or Acquisition of Buildings.....(8)	1,300,000	558,900
		Sundries.....(12)		82,200
			<b>2,394,000</b>	<b>6,750,800</b>
		Expenditure		
		1965-66.....\$ 4,556,113		
		1966-67.....8,411,461		
		1967-68 (estimated).....6,750,800		
		SPECIAL		
		<b>Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act</b>		
		PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956).....(10)	35,990,000	33,300,000
		Expenditure		
		1965-66.....\$ 36,806,707		
		1966-67.....29,838,316		
		1967-68 (estimated).....31,419,505		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		SPECIAL (Continued)		
		<b>Statutory (Continued)</b>		
		PAYMENT IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58 AS AMENDED)..... (10)	715,000	640,000
		Expenditure		
		1965-66..... \$ 668,604		
		1966-67..... 583,325		
		1967-68 (estimated)..... 912,158		
		<b>Total, Statutory Item.....</b>	<b>36,705,000</b>	<b>33,940,000</b>
		Expenditure		
		1965-66..... \$ 37,475,311		
		1966-67..... 30,421,641		
		1967-68 (estimated)..... 32,331,663		
		<b>Appropriation not required for 1968-69</b>		
		Grant to the Pacific National Exhibition, Vancou- ver, towards the cost of constructing a trade fair and sports building at Exhibition Park, Van- couver; the Government of Canada's share not to exceed \$2,000,000..... (10)	.....	<b>1,441,243</b>



## TRANSPORT

TRANSPORT

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 519).....	17,000	17,000		
1	Departmental Administration (Details, page 519).....	8,344,400	6,655,700	1,688,700	
3	Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, unserviceable, lost or destroyed (Details, page 521)	200,000	100,000	100,000	
—	Appropriation not required for 1968-69 (Details, page 521).....		200,000		200,000
		8,544,400	6,955,700	1,588,700	
	MARINE SERVICES				
5	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$60,524,900 and to spend revenue received during the current fiscal year (Details, page 521).....	50,406,900	52,921,000	.....	2,514,100
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 531).....	48,328,000	50,387,700	.....	2,059,700
		98,734,900	103,308,700	.....	4,573,800

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1968 in respect of the following: (i) Canadian National Railways System, (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund) (ii) Ferry Services: Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. (Details, page 534).....	39,293,000	36,397,600	2,895,400	
20	Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 535).....	8,338,000	24,527,000	.....	16,189,000
25	Payments, grants and contributions in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates (Details, page 537).....	21,855,000	23,047,100	.....	1,192,100
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 539).....	850,000	806,000	44,000	
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Details, page 539)...	1,500,000	2,500,000	.....	1,000,000
		71,836,000	87,277,700	.....	15,441,700

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and the administration of the Radio Act and Regulations issued thereunder, and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$138,237,400 and to spend revenue received during the current fiscal year (Details, page 539).....	95,573,400	120,157,000	.....	24,583,600
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and Other Ground Services a total amount of \$48,441,100, for Radio Aids to Air and Marine Navigation a total amount of \$17,268,000 and for Meteorological Services a total amount of \$4,496,000 (Details, page 550).....	65,553,600	47,447,000	18,106,600	
40	Grants, contributions, subsidies and other payments as detailed in the Estimates, Canada's share of the cost of the international radio, telephone and telegraph organizations listed in the Details of the Estimates and Canada's assessment for membership in the World Meteorological Organization (Details, page 552).....	3,760,000	3,493,200	266,800	
		164,887,000	171,097,200	.....	6,210,200
	SUMMARY				
	To be voted.....	341,652,300	365,333,300	.....	23,681,000
	Authorized by Statute.....	2,367,000	3,323,000	.....	956,000
		344,019,300	368,656,300	.....	24,637,000



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—CANADIAN TRANSPORT COMMISSION</b>				
50	Administration, Operation and Maintenance including the degaussing of Canadian Government ships and Canadian-owned merchant ships of 3,000 gross tons to 20,000 gross tons of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special intergovernmental arrangement (Details, page 555).....	4,700,900	3,556,300	1,144,600	
55	Payment of operating subsidies as approved by Treasury Board to regional air carriers (Details, page 557).....	3,000,000	3,000,000		
(S) 60	Railway Grade Crossing Fund (Details, page 557).....	5,000,000	5,000,000		
	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years (Details, page 557).....	10,000,000	10,000,000		
(S) 65	Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act (Details, page 557).....	96,000,000	110,000,000		14,000,000
	Steamship Subventions for Coastal Services as detailed in the Estimates (Details, page 557).....	11,033,300	9,727,000	1,306,300	
		129,734,200	141,283,300		11,549,100
	<b>SUMMARY</b>				
	To be voted.....	28,734,200	26,283,300	2,450,900	
	Authorized by Statute.....	101,000,000	115,000,000		14,000,000
		129,734,200	141,283,300		11,549,100

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>C—NATIONAL HARBOURS BOARD</b>				
70	Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1968 as detailed in the Estimates (Details, page 559).....	7,650,000	5,880,000	1,770,000	
75	Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1968 in the operation of the Jacques Cartier Bridge, Montreal Harbour (Details, page 559).....	430,000	473,600		43,600
80	To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding sections 28 and 29 of the National Harbours Board Act (Details, page 559).....	2,000,000		2,000,000	
		<b>10,080,000</b>	<b>6,353,600</b>	<b>3,726,400</b>	
	<b>D—ST. LAWRENCE SEAWAY AUTHORITY</b>				
85	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 560).....	2,415,000	2,370,000	45,000	
90	Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1968 (Details, page 560).....	10,155,000	9,925,000	230,000	
		<b>12,570,000</b>	<b>12,295,000</b>	<b>275,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A--DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,216,100	2,754,300
		Accommodation (in this Department's own buildings)...	9,047,000	8,966,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,582,900	1,494,700
		Contributions to Superannuation Account (Treasury Board).....	10,477,800	7,699,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,427,100	1,235,000
		Employee surgical-medical insurance premiums (Treasury Board).....	345,300	774,900
		Employee compensation payments (Department of Labour).....	329,500	382,200
		Carrying of franked mail (Post Office Department).....	161,000	122,100
			26,586,700	23,428,900
		<b>Statutory—Minister of Transport—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$28,750)		
2	2	Senior Officer 3 (\$20,500-\$25,750)		
4	2	Senior Officer 2 (\$18,500-\$23,500)		
4	6	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$18,000-\$21,000)		
4	1	(\$16,000-\$18,000)		
8	7	(\$14,000-\$16,000)		
8	16	(\$12,000-\$14,000)		
10	1	(\$10,000-\$12,000)		
21	7	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
11		(\$18,000-\$21,000)		
17	6	(\$16,000-\$18,000)		
8	22	(\$14,000-\$16,000)		
26	21	(\$12,000-\$14,000)		
59	42	(\$10,000-\$12,000)		
112	118	(\$8,000-\$10,000)		
31	15	(\$6,000-\$8,000)		
10		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	3	(\$12,000-\$14,000)		
	10	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
3	7	(\$6,000-\$8,000)		
35	41	(\$4,000-\$6,000)		
32	24	(Under \$4,000)		
5	3			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
41	33	(\$4,000-\$6,000)		
314	293	(Under \$4,000)		
89	92			
864	775	Continuing Establishment.....	5,943,100	4,837,200
(864)	(775)	Casuals and Others.....	90,000	92,500
(20)	(25)			
(884)	(800)	Salaries and Wages.....(1)	6,033,100	4,929,700
		Overtime.....(1)	13,000	12,100
		Allowances.....(1)	20,000	15,500
		Travelling and Removal Expenses.....(2)	415,000	338,500
		Freight, Express and Cartage.....(2)	5,200	6,700
		Postage.....(2)	15,000	14,700
		Telephones, Telegrams and other Communication Services.....(2)	101,800	51,900
		Publication of Departmental Reports and other Informational Material.....(3)	30,500	22,100
		Advertising and Photographs.....(3)	7,100	6,700
		Professional and Special Services.....(4)	1,073,300	820,100
		Rental of Office Equipment.....(5)	189,600	135,000
		Repairs and Upkeep of Equipment.....(6)	12,600	10,200
		Office Stationery, Supplies and Equipment.....(7)	270,000	162,100
		Materials and Supplies.....(7)	27,000	21,000
		Acquisition of Equipment.....(9)	27,600	19,400
		Sundries.....(12)	31,900	18,300
			8,272,700	6,584,000
		Expenditure		
		1965-66.....\$ 4,340,400		
		1966-67.....5,545,185		
		1967-68 (estimated).....6,869,000		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT		
		Salaried Positions:		
		Technical, Operational and Service: (\$4,000-\$6,000)		
6	6	Salaries.....(1)	35,600	35,600
(6)	(6)	Repairs and Upkeep of Equipment.....(6)	24,900	29,800
		Materials and Supplies.....(7)	10,000	5,100
		Sundries.....(12)	1,200	1,200
			71,700	71,700
		Expenditure		
		1965-66.....\$ 57,700		
		1966-67.....62,549		
		1967-68 (estimated).....71,700		
		Total, Vote 1.....	8,344,400	6,655,700



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Expenditure		
		1965-66.....	\$ 4,398,100	
		1966-67.....	5,607,734	
		1967-68 (estimated).....	6,940,700	
		Vote 3—Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, unserviceable, lost or destroyed..... (12)	200,000	100,000
		Expenditure		
		1965-66.....	\$ 98,400	
		1966-67.....	211,917	
		1967-68 (estimated).....	200,000	
		Appropriation not required for 1968-69		
		Acquisition of Railway Cars and other Equipment.. (9)	.....	200,000
		MARINE SERVICES		
		Vote 5—Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates; pensions, grants and contributions as detailed in the Estimates; the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and, authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$60,524,900 and to spend revenue received during the current fiscal year		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1	2	(\$18,000-\$21,000)		
6	4	(\$16,000-\$18,000)		
8	5	(\$14,000-\$16,000)		
15	13	(\$12,000-\$14,000)		
15	12	(\$10,000-\$12,000)		
40	37	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
4	9	(\$6,000-\$8,000)		
37	35	(\$4,000-\$6,000)		
6	19	(Under \$4,000)		
		Administrative Support:		
8	9	(\$6,000-\$8,000)		
171	168	(\$4,000-\$6,000)		
23	24	(Under \$4,000)		
	1	Prevailing Rate Positions: (Part Time)		
342	342	Continuing Establishment.....	2,350,000	1,760,800
(342)	(342)	Casuals and Others.....	30,000	26,700
(4)	(4)			
(346)	(346)	Salaries and Wages.....(1)	2,380,000	1,787,500
		Overtime.....(1)	22,000	21,100
		Allowances.....(1)	9,000	8,400
		Unemployment Insurance Contributions.....(1)	700	500
		Travelling and Removal Expenses.....(2)	144,000	75,500
		Freight, Express and Cartage.....(2)	6,800	1,600
		Postage.....(2)	20,000	7,800
		Telephones and Telegrams.....(2)	65,000	45,400
		Advertising.....(3)	25,500	18,000
		Professional and Special Services.....(4)	4,300	
		Rental of Equipment.....(5)	17,000	
		Repairs and Upkeep of Equipment.....(6)	4,600	
		Office Stationery, Supplies, Equipment.....(7)	84,700	39,100
		Materials and Supplies.....(7)	5,000	2,200
		Municipal or Public Utility Services.....(7)	9,000	7,500
		Sundries.....(12)	6,300	1,300
			2,803,900	2,015,900
		Expenditure		
		1965-66.....\$ 1,397,002		
		1966-67.....1,749,367		
		1967-68 (estimated).....2,215,700		
		AIDS TO NAVIGATION--ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBER- SHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$16,000-\$18,000)		
5	1	(\$14,000-\$16,000)		
7	2	(\$12,000-\$14,000)		
24	7	(\$10,000-\$12,000)		
5	26	(\$8,000-\$10,000)		
2	6	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
5	1	(\$12,000-\$14,000)		
9	2	(\$10,000-\$12,000)		
18	16	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	3	(\$10,000-\$12,000)		
29	9	(\$8,000-\$10,000)		
397	104	(\$6,000-\$8,000)		
455	434	(\$4,000-\$6,000)		
	354	(Under \$4,000)		
164	162	(Part Time)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
14	9	(\$4,000-\$6,000)		
5	11	(Under \$4,000)		
		Prevailing Rate Positions:		
270	272	(Full Time)		
6	3	(Seasonal)		
		Ships' Officers and Crews:		
2	2	(Full Time)		
2	2	(Seasonal)		
1,430	1,431			
(1,309)	(1,309)	Continuing Establishment.....	6,935,000	6,543,968
(122)	(122)	Casuals and Others.....	500,000	472,700
(1,431)	(1,431)	Gross Salaries and Wages..... (1)	7,435,000	7,016,668
		Less—Salaries and Wages chargeable to Manufac- turing Suspense Account..... (13)	35,000	50,000
		Net Salaries and Wages.....	7,400,000	6,966,668
		Overtime..... (1)	140,000	138,042
		Allowances..... (1)	17,000	16,240
		Unemployment Insurance Contributions..... (1)	7,000	7,420
		Travelling and Removal Expenses..... (2)	217,500	235,590
		Freight, Express and Cartage..... (2)	68,000	46,750
		Postage..... (2)	11,000	6,800
		Telephones and Telegrams..... (2)	70,000	67,550
		Publication of Notices to Mariners and Lists of Lights..... (3)	61,000	34,000
		Buoy and Light Maintenance Contracts..... (4)	350,000	290,273
		Other Professional and Special Services..... (4)	204,700	195,410
		Rental of Land..... (5)	40,000	8,450
		Repairs and Upkeep of Buildings and Works..... (6)	270,200	326,500
		Repairs and Upkeep of Wharves..... (6)	46,000	45,000
		Repairs and Upkeep of Equipment..... (6)	400,000	403,920
		Office Stationery, Supplies and Equipment..... (7)	40,000	33,984
		Materials and Supplies..... (7)	1,380,700	1,061,310
		Municipal or Public Utility Services..... (7)	190,000	152,713

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Fees for Membership in the International Association of Lighthouse Authorities and for Membership in the Permanent International Association of Navigation Congresses..... (10)	1,200	1,200
		Sundries..... (12)	27,100	22,280
			10,941,400	10,060,100
		Less—Estimated revenue..... (13)	2,320,000	
			8,621,400	10,060,100
		Expenditure Revenue		
		1965-66..... \$ 8,420,009 \$2,039,248		
		1966-67..... 8,986,802 2,120,810		
		1967-68 (estimated)..... 10,354,000 2,160,000		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4	4	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
12	5	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
4	1	(\$10,000-\$12,000)		
10	11	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	3	(\$8,000-\$10,000)		
29	26	(\$6,000-\$8,000)		
30	24	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
9	9	(Part Time)		
250	269	(Seasonal)		
		Administrative Support:		
26	22	(\$4,000-\$6,000)		
10	14	(Under \$4,000)		
		Prevailing Rate Positions:		
96	96	(Full Time)		
17	17	(Seasonal)		
		Ships' Officers and Crews:		
6	7	(Full Time)		
10	12	(Seasonal)		
532	533			
(488)	(488)	Continuing Establishment.....	2,737,000	2,493,700
(25)	(25)	Casuals and Others.....	88,700	88,700



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(513)	(513)	Salaries and Wages.....(1)	2,825,700	2,582,400
		Overtime.....(1)	118,100	98,800
		Allowances—Board.....(1)	6,500	6,700
		Unemployment Insurance Contributions.....(1)	2,000	1,700
		Travelling and Removal Expenses.....(2)	50,200	46,000
		Freight, Express and Cartage.....(2)	3,800	1,600
		Telephones and Telegrams.....(2)	30,600	25,900
		Postage.....(2)	6,200	2,400
		Advertising.....(3)	1,000	500
		Professional and Special Services.....(4)	32,700	17,000
		Rental of Buildings and Land.....(5)	1,000	400
		Repairs and Upkeep of Buildings and Works.....(6)	645,000	618,700
		Repairs and Upkeep of Equipment.....(6)	92,900	92,800
		Materials and Supplies.....(7)	86,400	61,700
		Municipal or Public Utility Services.....(7)	46,300	36,800
		Office Stationery, Supplies and Equipment.....(7)	33,000	20,800
		Sundries.....(12)	8,600	2,800
		Less—Estimated revenue.....(13)	3,990,000	3,617,000
			394,000	
			3,596,000	3,617,000
		Expenditure Revenue		
		1965-66.....\$ 3,701,925 \$ 423,592		
		1966-67.....3,151,868 418,298		
		1967-68 (estimated).....3,617,000 434,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMIN- ISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	5	(\$14,000-\$16,000)		
4	8	(\$12,000-\$14,000)		
8	6	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
6		Administrative and Foreign Service:		
	2	(\$16,000-\$18,000)		
2		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	5	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
1		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	10	(\$8,000-\$10,000)		
20	39	(\$6,000-\$8,000)		
35	11	(\$4,000-\$6,000)		
12				

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMIN- ISTRATION, OPERATION AND MAINTENANCE (Con- tinued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
29	14	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Ships' Officers and Crews:		
		(Seasonal)		
23	23			
		Prevailing Rate Positions:		
		(Full Time)		
	7			
168	143			
(161)	(137)	Continuing Establishment.....	1,521,900	979,600
(18)	(18)	Casuals and Others.....	70,000	67,000
(179)	(155)	Salaries and Wages.....(1)	1,591,900	1,046,600
		Overtime.....(1)	60,000	59,000
		Allowances.....(1)	35,000	30,500
		Unemployment Insurance Contributions.....(1)	1,500	1,300
		Travelling and Removal Expenses.....(2)	122,100	129,000
		Freight, Express and Cartage.....(2)	9,800	700
		Postage.....(2)	6,500	900
		Telephones and Telegrams.....(2)	23,000	24,500
		Professional and Special Services.....(4)	924,000	1,245,000
		Rental of Equipment.....(5)	319,000	60,000
		Maintenance Dredging by Contract.....(6)	520,000	500,000
		Repairs and Upkeep of Buildings and Works.....(6)	5,000	107,000
		Repairs and Upkeep of Equipment.....(6)	30,000	112,000
		Municipal or Public Utility Services.....(7)	100,000	93,000
		Office Stationery, Supplies and Equipment.....(7)	22,000	11,700
		Materials and Supplies.....(7)	68,800	92,800
		Sundries.....(12)	4,400	4,000
			3,843,000	3,518,000
		Expenditure		
		1965-66.....	1,493,696	
		1966-67.....	1,887,575	
		1967-68 (estimated).....	3,368,000	
		CANADIAN COAST GUARD—ADMINISTRATION, OPER- ATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANS- PORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$18,000-\$21,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
2	2			
1				
3				
1				

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
6		(\$14,000-\$16,000)		
1	7	(\$12,000-\$14,000)		
4	6	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
32	2	(\$10,000-\$12,000)		
14	41	(\$8,000-\$10,000)		
13	20	(\$6,000-\$8,000)		
2	5	(\$4,000-\$6,000)		
1		(Under \$4,000)		
		Administrative Support:		
24	14	(\$4,000-\$6,000)		
6	18	(Under \$4,000)		
2,276	2,111	Ships' Officers and Crews:		
186	178	(Full Time)		
		(Seasonal)		
2,578	2,406			
(2,542)	(2,365)			
(227)	(227)			
		Continuing Establishment.....	13,246,400	11,365,000
		Casuals and Others.....	1,000,000	1,090,300
(2,769)	(2,592)			
		Salaries and Wages.....(1)	14,246,400	12,455,300
		Overtime.....(1)	3,000,000	2,559,400
		Allowances.....(1)	110,000	104,800
		Unemployment Insurance Contributions.....(1)	60,000	55,800
		Travelling and Removal Expenses.....(2)	313,200	254,300
		Freight, Express and Cartage.....(2)	68,000	33,200
		Postage.....(2)	3,200	1,300
		Telephones and Telegrams.....(2)	90,000	84,600
		Exhibits and Advertising.....(3)	15,000	16,000
		Professional and Special Services.....(4)	2,092,600	2,031,400
		Charter of Vessels for Northern Transportation... (5)	1,744,300	1,660,000
		Repairs and Upkeep of Buildings and Works.....(6)	7,200	2,700
		Repairs and Upkeep of Equipment.....(6)	4,790,000	3,751,400
		Office Stationery, Supplies, and Equipment.....(7)	60,000	38,100
		Fuel.....(7)	3,000,000	2,681,900
		Materials and Supplies.....(7)	2,888,000	2,618,000
		Municipal or Public Utility Services.....(7)	90,000	76,700
		Sundries.....(12)	87,400	31,200
			32,665,300	28,456,100
		Less—Estimated Revenue.....(13)	4,701,000	
		Less—Amount recoverable for transportation, stevedoring and other shipping services from other Government Departments.....(13)	.....	230,000
			27,964,300	28,226,100
		Expenditure Revenue		
		1965-66..... \$ 25,075,514 \$2,531,290		
		1966-67..... 29,562,513 3,497,535		
		1967-68 (estimated)..... 30,310,200 4,318,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A--DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS DETAILED IN THE ESTIMATES AND THE PAYMENTS OF EXPENSES, INCLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT		
		Nautical		
		Salaried Positions:		
		Administrative and Foreign Service:		
	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	2	(\$12,000-\$14,000)		
32	2	(\$10,000-\$12,000)		
2	31	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
	2	(Seasonal)		
		Administrative Support:		
1	2	(\$6,000-\$8,000)		
32	9	(\$4,000-\$6,000)		
5	27	(Under \$4,000)		
87	87		922.700	602,800
(85)	(85)	Continuing Establishment.....	8,000	8,000
(2)	(2)	Casuals and Others.....		
(87)	(87)	Salaries and Wages..... (1)	930,700	610,800
		Overtime..... (1)	2,500	1,000
		Allowances..... (1)	1,500	1,900
		Travelling and Removal Expenses..... (2)	63,800	50,000
		Freight, Express and Cartage..... (2)	3,000	1,000
		Postage..... (2)	7,300	2,200
		Telephones and Telegrams..... (2)	17,000	9,500
		Professional and Special Services..... (4)	16,000	16,000
		Rentals..... (5)	800	
		Repairs and Upkeep of Equipment..... (6)	1,100	1,000
		Office Stationery, Supplies, and Equipment..... (7)	60,900	37,000
		Materials and Supplies..... (7)	8,000	1,300
		Grants and Contributions—		
		Institutions assisting Sailors—		
		Welland Canal Mission for Sailors..... (10)	300	300
		Missions to Seamen, Toronto, Ont..... (10)	300	300
		Navy League of Canada, Sydney, N.S..... (10)	200	200
		Seamen's Mission Society, Saint John, N.B..... (10)	200	200
		Catholic Sailors' Club, Saint John, N.B..... (10)	200	200
		Catholic Sailors' Club, Montreal, P.Q..... (10)	200	200
		Montreal Seamen's Institute, Montreal, P.Q..... (10)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q..... (10)	200	200
		Mission to Seamen, Vancouver, B.C..... (10)	200	200



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Grants and Contributions (Continued)		
		Institutions assisting Sailors (Continued)		
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C. .... (10)	200	200
		British Sailors' Society (Canada) ..... (10)	10,000	10,000
		Canada's Share of the cost of the North Atlantic Ice Patrol ..... (10)	10,000	1,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen ..... (12)	1,000	1,000
		Sundries ..... (12)	2,500	2,500
			1,138,300	748,900
		Less—Estimated revenue ..... (13)	251,000	
			887,300	748,900
		Pilotage		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000–\$16,000)		
3		(\$12,000–\$14,000)		
4		(\$10,000–\$12,000)		
14		(\$8,000–\$10,000)		
	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
	1	(\$12,000–\$14,000)		
	3	(\$10,000–\$12,000)		
	19	(\$8,000–\$10,000)		
3	5	(\$6,000–\$8,000)		
5		(Part Time)		
5	61	(Seasonal)		
		Administrative Support:		
2	2	(\$6,000–\$8,000)		
86	97	(\$4,000–\$6,000)		
12	19	(Under \$4,000)		
	7	(Part Time)		
17	10	(Seasonal)		
		Prevailing Rate Positions:		
8		(Full Time)		
61		(Seasonal)		
		Ships' Officers and Crews:		
74	74	(Full Time)		
4		(Seasonal)		
299	299			
(269)	(276)	Continuing Establishment .....	2,139,500	2,005,000
(10)	(10)	Casuals and Others .....	50,000	50,000
(279)	(286)	Salaries and Wages .....	2,189,500	2,055,000
		Overtime .....	48,000	40,000
		Allowances .....	48,100	37,000
		Unemployment Insurance Contributions .....	500	200
		Travelling and Removal Expenses .....	69,300	85,000
		Freight, Express and Cartage .....	10,300	10,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>MARINE REGULATIONS (Continued)</b>		
		<b>Pilotage (Continued)</b>		
		Postage.....(2)	2,400	2,300
		Telephones, Telegrams and Teletype.....(2)	87,000	86,300
		Publications of Revised By-Laws of Certain Pilot- age Districts.....(3)	3,000	2,000
		Advertising.....(3)	20,000	10,000
		Professional and Special Services.....(4)	18,000	10,500
		Rental of Buildings and Works.....(5)	1,200	1,200
		Rental of Equipment.....(5)	23,800	40,000
		Repairs and Upkeep of Buildings and Works.....(6)	26,000	17,000
		Repairs and Upkeep of Equipment.....(6)	140,000	110,000
		Office Stationery, Supplies and Equipment.....(7)	29,000	12,000
		Materials and Supplies.....(7)	60,000	47,000
		Municipal or Public Utility Services.....(7)	7,000	6,500
		Sundries.....(12)	.....	1,000
			2,783,100	2,573,000
		Less—Estimated revenue.....(13)	2,066,000	
			717,100	2,573,000
		<b>Steamship Inspection</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	9	(\$12,000-\$14,000)		
103	84	(\$10,000-\$12,000)		
3	20	(\$8,000-\$10,000)		
6	8	(\$6,000-\$8,000)		
2	2	(Part Time)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
37	36	(\$4,000-\$6,000)		
10	13	(Under \$4,000)		
178	178			
(176)	(176)	Continuing Establishment.....	1,705,000	1,597,000
(6)	(6)	Casuals and Others.....	20,000	18,000
(182)	(182)	Salaries and Wages.....(1)	1,725,000	1,615,000
		Overtime.....(1)	3,000	1,000
		Travelling and Removal Expenses.....(2)	208,800	160,000
		Freight, Express and Cartage.....(2)	18,300	3,000
		Postage.....(2)	9,900	1,600
		Telephones and Telegrams.....(2)	30,000	27,000
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(3)	35,800	30,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Steamship Inspection (Continued)		
		Exhibits, Advertising and Displays.....(3)	200	13,000
		Professional and Special Services.....(4)	289,000	269,000
		Office Stationery, Supplies and Equipment.....(7)	34,000	26,000
		Materials and Supplies.....(7)	2,000	8,000
		Grant to National Safety League of Canada.....(10)	1,666	1,667
		Training and Refresher Courses for Inspectors.....(12)	.....	4,000
		Sundries.....(12)	1,334	1,833
			2,359,000	2,161,100
		Less—Estimated revenue.....(13)	386,000	
			1,973,000	2,161,100
		Total, Marine Regulations—Administration, Opera- tion and Maintenance.....	3,577,400	5,483,000
		Expenditure Revenue		
		1965-66..... \$ 4,422,523 \$1,548,630		
		1966-67..... 5,301,859 1,587,220		
		1967-68 (estimated)..... 5,658,000 1,623,000		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS... (10)	900	900
		Expenditure		
		1965-66..... \$ 1,200		
		1966-67..... 958		
		1967-68 (estimated)..... 900		
		<b>Total, Vote 5.....</b>	<b>50,406,900</b>	<b>52,921,000</b>
		Expenditure Revenue		
		1965-66..... \$ 44,511,869 \$6,542,760		
		1966-67..... 50,640,942 7,623,863		
		1967-68 (estimated)..... 55,524,700 8,535,000		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as con- tributions towards construction done by those bodies</b>		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUI- TION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Transportation Expenses.....(2)	21,700	18,350
		Professional and Special Services.....(4)	30,700	32,000
		Rentals.....(5)	13,000	11,560
		Materials and Supplies.....(7)	473,300	464,950
		Construction or Acquisition of Buildings, Works and Land.....(8)	5,103,600	5,335,240

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (Continued)		
		Construction or Acquisition of Equipment.....(9)	1,723,700	1,842,600
			7,366,000	7,704,700
		Expenditure		
		1965-66.....\$ 6,121,227		
		1966-67.....9,182,186		
		1967-68 (estimated).....9,869,900		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES		
		Transportation.....(2)	8,000	8,000
		Professional and Special Services.....(4)	20,000	29,000
		Rentals.....(5)	34,000	38,000
		Materials and Supplies.....(7)	356,000	400,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	5,938,000	6,031,000
		Construction or Acquisition of Equipment.....(9)	260,000	238,000
			6,616,000	6,744,000
		Expenditure		
		1965-66.....\$ 4,798,798		
		1966-67.....6,094,667		
		1967-68 (estimated).....6,744,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Dredging—St. Lawrence Ship Channel.....(8)	7,370,000	8,950,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	525,000	1,215,000
		Construction or Acquisition of Equipment.....(9)	2,230,000	1,116,000
			10,125,000	11,281,000
		Expenditure		
		1965-66.....\$ 4,438,575		
		1966-67.....5,649,860		
		1967-68 (estimated).....10,081,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF BUILDINGS, SHIPS AND EQUIPMENT		
		Five Staff houses for Ships' Crews at Prince Rupert, B.C. (Estimated Cost \$275,000)	250,000	100,000
		Construction of Coast Guard College (Estimated Cost \$4,735,000)	850,000	
		(8)	1,100,000	100,000
		Triple Screw Icebreaker (Estimated Cost \$20,000,000)..	2,720,000	500,000
		Icebreaker, Supply and Buoy Vessel—Gulf of St. Law- rence (Estimated Cost \$11,000,000)	3,100,000	4,275,000
		Supply and Buoy Vessel for Prescott, Ont.—Replac- ement for C.C.G.S. "Grenville" (Estimated Cost \$6,850,000)	3,200,000	3,150,000
		Coast Guard Cutter No. 1 (East) (Estimated Cost \$6,800,000)	3,400,000	3,625,000
		Supply and Buoy Vessel for Dartmouth, N.S.—Replac- ement for C.C.G.S. "Brant" (Estimated Cost \$4,780,000)	1,900,000	1,135,000
		Supply and Buoy Vessel for St. John's, Nfld.—Replac- ement for C.C.G.S. "Sea Beacon" (Estimated Cost \$4,780,000)	1,900,000	1,364,000
		River Tender for Saint John, N.B.—(Estimated Cost \$1,475,000)	1,050,000	358,000
		Supply and Buoy Vessel for Victoria, B.C.—Replac- ement for C.C.G.S. "Estevan" (Estimated Cost \$6,225,000)	1,700,000	600,000
		Supply and Buoy Vessel for Sorel, P.Q.—Replacement for C.C.G.S. "Safeguarder" (Estimated Cost \$3,000,000)	500,000	1,000,000
		Plastic Workboats and Lifeboats 27', Steel Barges 28' and 30'	250,000	
		Shorebased Lifeboats 44'	1,250,000	
		Alterations and Additions to Existing Vessels	1,000,000	850,000
		Plans and Specifications, Research and Associated Professional Services for ships to meet future requirements	300,000	300,000
		Construction or Acquisition of Equipment	285,000	150,000
		Helicopter Procurement	50,000	200,000
		Items not required for 1968-69		6,110,000
		(9)	22,605,000	23,617,000
			23,705,000	23,717,000
		Expenditure		
		1965-66	\$ 24,024,196	
		1966-67	26,780,263	
		1967-68 (estimated)	18,537,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction or Acquisition of Equipment.....(9)	66,000	61,000
		Pilotage		
		Construction or Acquisition of Buildings, Works and Land.....(8)		30,000
		Construction or Acquisition of Equipment.....(9)	300,000	250,000
			300,000	280,000
		Steamship Inspection		
		Construction or Acquisition of Buildings, Works and Land.....(8)		600,000
		Construction or Acquisition of Equipment.....(9)	150,000	
			150,000	600,000
		Total, Marine Regulations—Construction or Ac- quisition of Buildings, Works, Land and Equip- ment.....	516,000	941,000
		Expenditure		
		1965-66.....\$ 595,013		
		1966-67.....1,623,892		
		1967-68 (estimated).....2,135,000		
		<b>Total, Vote 10 .....</b>	<b>48,328,000</b>	<b>50,387,700</b>
		Expenditure		
		1965-66.....\$ 39,977,809		
		1966-67.....49,330,870		
		1967-68 (estimated).....48,566,900		
		<b>RAILWAYS AND STEAMSHIPS</b>		
		<b>Vote 15—Payments to the Canadian National Rail- way Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1968 in respect of the following:</b>		
		(i) Canadian National Railway System (sub- ject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund.)		
		(ii) Ferry Services: Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A.		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		CANADIAN NATIONAL RAILWAYS SYSTEM DEFICIT, 1968.. (12)	20,000,000	15,000,000
		Expenditure		
		1965-66..... \$ 33,415,000		
		1966-67..... 24,593,217		
		1967-68 (estimated)..... 23,000,000		
		NEWFOUNDLAND FERRY AND TERMINALS, DEFICIT, 1968 (12)	13,046,000	15,269,000
		Expenditure		
		1965-66..... \$ 12,368,000		
		1966-67..... 12,998,939		
		1967-68 (estimated)..... 15,626,000		
		PRINCE EDWARD ISLAND FERRY AND TERMINALS, DEF- ICIT, 1968..... (12)	5,975,000	5,803,600
		Expenditure		
		1965-66..... \$ 4,208,500		
		1966-67..... 4,550,968		
		1967-68 (estimated)..... 5,191,000		
		YARMOUTH, NOVA SCOTIA—BAR HARBOUR MAINE, U.S.A. FERRY SERVICE, DEFICIT, 1968..... (12)	272,000	325,000
		Expenditure		
		1965-66..... \$		
		1966-67..... 41,321		
		1967-68 (estimated)..... 293,700		
		<b>Total, Vote 15.....</b>	<b>39,293,000</b>	<b>36,397,600</b>
		Expenditure		
		1965-66..... \$ 49,991,500		
		1966-67..... 42,184,445		
		1967-68 (estimated)..... 44,110,700		
		<b>Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including Improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects</b>		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUC- TION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (8)	323,000	225,000
		Expenditure		
		1965-66..... \$ 179,475		
		1966-67..... 608,308		
		1967-68 (estimated)..... 225,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNTS WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	200,000	1,912,900
		Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.....	500,000	4,925,200
		Ferry Vessel for the Prince Edward Island Car Ferry Service.....	2,000,000	2,773,200
		Ferry Vessel "Patrick Morris"—Conversion.....	800,000	1,500,000
		Alterations to Existing Vessels.....	300,000	
		Item not required in 1968-69.....		105,000
		(9)	3,800,000	11,216,300
		Expenditure		
		1965-66..... \$ 16,758,665		
		1966-67..... 14,954,034		
		1967-68 (estimated)..... 11,217,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (8)	2,178,000	5,025,000
		Construction or Acquisition of Equipment..... (9)		57,700
			2,178,000	5,082,700
		Expenditure		
		1965-66..... \$ 3,259,767		
		1966-67..... 4,654,580		
		1967-68 (estimated)..... 5,083,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (8)	1,700,000	7,880,000
		Expenditure		
		1965-66..... \$ 3,401,100		
		1966-67..... 6,355,519		
		1967-68 (estimated)..... 7,880,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	91,000	117,000
		Expenditure		
		1965-66.....\$ 129,900		
		1966-67.....362,659		
		1967-68 (estimated).....117,000		
		MISCELLANEOUS TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND TERMINAL FACILITIES		
		Construction or Acquisition of Buildings, Works and Land.....(8)	246,000	6,000
		Expenditure		
		1965-66.....\$		
		1966-67.....365,677		
		1967-68 (estimated).....150,000		
		<b>Total, Vote 20.....</b>	<b>8,338,000</b>	<b>24,527,000</b>
		Expenditure		
		1965-66.....\$ 23,728,907		
		1966-67.....27,300,767		
		1967-68 (estimated).....24,672,000		
		<b>Vote 25—Payments, grants and contributions in the amounts and subject to the terms specified in the sub-vote titles listed in the details of the Estimates</b>		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIFFERENCE OCCURRING ON ACCOUNT OF THE APPLICATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMATED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE CANADIAN TRANSPORT COMMISSION) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1968		
		Canadian National Railway Company.....	12,237,000	12,564,000
		Canada and Gulf Terminal Railway.....	40,000	35,000
		Canadian Pacific Railway Company.....	975,000	975,000
		Dominion Atlantic Railway.....	380,000	460,000
		Cumberland Railway Company.....	675,000	735,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		<b>Vote 25</b> (Continued)		
		MARITIME FREIGHT RATES ACT (Continued)		
		Grand Falls Central Railway Company.....	300,000	330,000
		(10)	14,607,000	15,099,000
		Expenditure		
		1965-66..... \$ 15,054,700		
		1966-67..... 14,335,157		
		1967-68 (estimated)..... 14,451,000		
		PAYMENTS TO PROVINCES, AS CONTRIBUTIONS TO ASSIST HIGHWAY CONSTRUCTION RELATED TO THE ABANDONMENT OF RAILWAY BRANCH LINES		
		Contribution to the Province of New Brunswick towards the cost of construction or rebuilding of the Moncton-Buctouche highway related to the abandonment of the C.N.R. Buctouche Branch Line..... (10)	1,000	750,000
		Expenditure		
		1965-66..... \$ 450,000		
		1966-67..... 575,000		
		1967-68 (estimated)..... 225,000		
		GRANTS IN AID OF TRANSPORTATION RESEARCH TO UNIVERSITIES AND SUCH OTHER ORGANIZATIONS AS MAY BE APPROVED BY THE TREASURY BOARD..... (10)	200,000	100,000
		Expenditure		
		1965-66..... \$ 7,000		
		1966-67..... 35,500		
		1967-68 (estimated)..... 100,000		
		INTERCOLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND—PAYMENT TO CANADIAN NATIONAL RAILWAYS IN RESPECT OF THE 1968 DEFICIT OF THE SAID FUND AND PAYMENT TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTER-COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1968 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT..... (10)	6,700,000	6,804,100
		Expenditure		
		1965-66..... \$ 5,200		
		1966-67..... 4,483		
		1967-68 (estimated)..... 6,800,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAMSHIPS AND TELECOMMUNICATIONS SERVICES TRANSFERRED TO CANADIAN NATIONAL RAILWAYS..... (10)	347,000	294,000
		Expenditure		
		1965-66..... \$ 252,100		
		1966-67..... 264,000		
		1967-68 (estimated)..... 310,000		
		ITEM NOT REQUIRED FOR 1968-69		
		Canadian Government Merchant Marine Self-Insurance Fund—Final Deficit..... (10)		6,576
		Less: Funds available in the Main Estimates..... (13)		6,576
		<b>Total, Vote 25.....</b>	<b>21,855,000</b>	<b>23,047,100</b>
		Expenditure		
		1965-66..... \$ 15,762,000		
		1966-67..... 15,178,640		
		1967-68 (estimated)..... 21,890,000		
		<b>Statutory—Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107 Appropriation Act, No. 5, 1963)..... (10)</b>	<b>850,000</b>	<b>806,000</b>
		Expenditure		
		1965-66..... \$ 805,500		
		1966-67..... 841,421		
		1967-68 (estimated)..... 850,000		
		<b>Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (10)</b>	<b>1,500,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66..... \$ 9,666,000		
		1966-67..... 1,326,000		
		1967-68 (estimated)..... 4,500,000		
		<b>AIR SERVICES</b>		
		<b>Vote 30—Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and the administration of the Radio Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$138,237,400 and to spend revenue received during the current fiscal year</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2	2	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
	1	Administrative and Foreign Service:		
6	6	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
12	11	(\$14,000-\$16,000)		
3	4	(\$12,000-\$14,000)		
19	14	(\$10,000-\$12,000)		
80	53	(\$8,000-\$10,000)		
33	12	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	6	(\$12,000-\$14,000)		
3	3	(\$6,000-\$8,000)		
30	24	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		Administrative Support:		
19	14	(\$6,000-\$8,000)		
318	278	(\$4,000-\$6,000)		
95	108	(Under \$4,000)		
		Prevailing Rate Positions:		
	6	(Full Time)		
639	559	Continuing Establishment.....	3,434,000	2,939,000
(639)	(559)	Casuals and Others.....	57,000	73,000
(16)	(19)			
(655)	(578)	Salaries and Wages..... (1)	3,491,000	3,012,000
		Allowances..... (1)	8,000	10,000
		Unemployment Insurance Contributions..... (1)	800	200
		Travelling and Removal Expenses..... (2)	139,000	95,000
		Freight, Express and Cartage..... (2)	292,000	284,000
		Postage..... (2)	3,300	3,000
		Telephones, Telegrams and Other Communication Services..... (2)	65,000	54,000
		Advertising..... (3)	8,000	4,000
		Professional and Special Services..... (4)	33,000	5,000
		Rental of Buildings..... (5)	1,400	1,400
		Repairs and Upkeep of Equipment..... (6)	4,000	1,000
		Office Stationery, Supplies and Equipment..... (7)	204,900	100,400
		Materials and Supplies..... (7)	19,000	21,000
		Municipal or Public Utility Services..... (7)	6,000	6,000
		Sundries..... (12)	2,000	8,000
			4,277,400	3,605,000
		Expenditure		
		1965-66..... \$ 2,236,561		
		1966-67..... 2,884,416		
		1967-68 (estimated)..... 3,775,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500 - \$23,500)		
		Senior Officer 1 (\$16,500 - 21,250)		
		(\$16,000 - \$18,000)		
		(\$14,000 - \$16,000)		
		(\$12,000 - \$14,000)		
		(\$10,000 - \$12,000)		
		(\$8,000 - \$10,000)		
		Administrative and Foreign Service:		
		(\$14,000 - \$16,000)		
		(\$8,000 - \$10,000)		
		(\$6,000 - \$8,000)		
		Technical, Operational and Service:		
		(\$14,000 - \$16,000)		
		(\$12,000 - \$14,000)		
		(\$10,000 - \$12,000)		
		(\$8,000 - \$10,000)		
		(\$6,000 - \$8,000)		
		(\$4,000 - \$6,000)		
		Administrative Support:		
		(\$4,000 - \$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
16	2			
27	32			
54	41			
158	68			
1	88			
1	1			
12	3			
3	3			
3	3			
1	1			
19	23			
83	30			
181	225			
1	2			
82	66			
15	18			
45	34			
704	642			
(704)	(642)			
		Salaries and Wages.....(1)	5,833,000	4,727,000
		Overtime.....(1)	98,000	86,000
		Allowances.....(1)	9,000	11,000
		Travelling and Removal Expenses.....(2)	445,000	433,000
		Freight, Express and Cartage.....(2)	6,000	6,000
		Postage.....(2)	3,000	3,000
		Telephones and Telegrams.....(2)	46,000	40,000
		Professional and Special Services.....(4)	48,000	42,000
		Repairs and Upkeep of Equipment.....(6)	46,000	38,000
		Office Stationery, Supplies and Equipment.....(7)	105,000	84,000
		Materials and Supplies.....(7)	167,000	129,000
		Municipal or Public Utility Services.....(7)	2,000	1,000
		Sundries.....(12)	5,000	7,000
			6,813,000	5,607,000
		Expenditure		
		1965-66.....\$ 4,544,870		
		1966-67.....5,003,516		
		1967-68 (estimated).....5,830,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>AIR SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND THE REGULATIONS ISSUED THEREUNDER		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
12	11	(\$12,000-\$14,000)		
13	12	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
10	7	(\$16,000-\$18,000)		
9	11	(\$14,000-\$16,000)		
9	22	(\$12,000-\$14,000)		
18	7	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
11	8	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
39	22	(\$12,000-\$14,000)		
91	87	(\$10,000-\$12,000)		
191	143	(\$8,000-\$10,000)		
139	179	(\$6,000-\$8,000)		
9	17	(\$4,000-\$6,000)		
17	6	(Under \$4,000)		
		Administrative Support:		
8	1	(\$6,000-\$8,000)		
137	133	(\$4,000-\$6,000)		
12	14	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
2	2	(Seasonal)		
742	700			
(741)	(698)	Continuing Establishment.....	6,086,000	5,024,900
(16)	(15)	Casuals and Others.....	79,000	59,100
(757)	(713)	Salaries and Wages.....(1)	6,165,000	5,084,000
		Overtime.....(1)	258,000	130,000
		Allowances.....(1)	315,000	111,000
		Unemployment Insurance Contributions.....(1)	1,000	300
		Travelling and Removal Expenses.....(2)	472,000	316,000
		Freight, Express and Cartage.....(2)	34,000	32,000
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	58,000	46,000
		Publication of Informational Material.....(3)	110,000	81,000
		Professional and Special Services.....(4)	465,000	690,000
		Rental of Buildings.....(5)	52,000	56,000
		Rental of Equipment.....(5)	9,000	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	2,000	2,000
		Repairs and Upkeep of Equipment.....(6)	181,000	1,008,000
		Office Stationery, Supplies and Equipment.....(7)	85,000	48,000
		Materials and Supplies.....(7)	1,792,000	767,000
		Municipal or Public Utility Services.....(7)	10,000	5,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION (Continued)		
		Sundries.....(12)	31,000	25,700
		Less: Estimated Revenue.....(13)	10,046,000 821,000	8,417,000
			9,225,000	8,417,000
		Expenditure Revenue		
		1965-66.....\$ 6,256,202 \$ 235,742		
		1966-67.....7,741,178 246,764		
		1967-68 (estimated).....9,243,651 288,000		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1		(\$18,000-\$21,000)		
2	3	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
13	11	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
9	6	(\$16,000-\$18,000)		
12	12	(\$14,000-\$16,000)		
11	10	(\$12,000-\$14,000)		
29	24	(\$10,000-\$12,000)		
114	76	(\$8,000-\$10,000)		
20	18	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
12	14	(\$12,000-\$14,000)		
21	26	(\$10,000-\$12,000)		
85	89	(\$8,000-\$10,000)		
412	336	(\$6,000-\$8,000)		
1,077	1,089	(\$4,000-\$6,000)		
	62	(Under \$4,000)		
25	19	(Seasonal)		
		Administrative Support:		
9	9	(\$6,000-\$8,000)		
252	201	(\$4,000-\$6,000)		
26	29	(Under \$4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
855	873	(Full Time)		
74	70	(Seasonal)		
3,070	2,989	Continuing Establishment.....	17,584,000	15,546,800
(3,022)	(2,894)	Casuals and Others.....	922,000	876,200
(175)	(175)			
(3,197)	(3,069)	Salaries and Wages.....(1)	18,506,000	16,423,000
		Overtime.....(1)	737,000	633,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Allowances.....(1)	550,000	387,000
		Unemployment Insurance Contributions.....(1)	34,000	27,000
		Travelling and Removal Expenses.....(2)	907,000	706,000
		Transportation of Employees by Contract.....(2)	56,000	40,000
		Freight, Express and Cartage.....(2)	318,000	252,000
		Postage.....(2)	21,000	20,000
		Telephones and Telegrams.....(2)	157,000	151,000
		Advertising.....(3)	7,000	8,000
		Corps of Commissionaires Services.....(4)	125,000	119,000
		Cleaning Services by Contract.....(4)	1,684,000	1,266,000
		Other Professional and Special Services.....(4)	3,805,000	3,556,000
		Rental of Buildings and Land.....(5)	39,000	32,000
		Rental of Equipment.....(5)	100,000	103,000
		Repairs and Upkeep of Buildings and Works.....(6)	1,024,000	859,000
		Repairs and Upkeep of Equipment.....(6)	328,000	197,000
		Office Stationery, Supplies and Equipment.....(7)	101,000	88,000
		Materials and Supplies.....(7)	6,266,000	5,928,000
		Municipal or Public Utility Services.....(7)	3,375,000	3,091,000
		Deficits incurred in the management and operation of certain facilities at airports.....(12)	63,000	89,000
		Sundries.....(12)	38,000	37,000
			38,241,000	34,012,000
		Less: Estimated Revenue.....(13)	34,716,000	
			3,525,000	34,012,000
		Expenditure Revenue		
		1965-66.....\$ 26,449,205 \$23,887,570		
		1966-67.....28,892,106 26,352,852		
		1967-68 (estimated).....34,260,000 30,460,000		
		AIR TRAFFIC CONTROL		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
4	3	(\$14,000-\$16,000)		
7	7	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
39	9	(\$12,000-\$14,000)		
717	158	(\$10,000-\$12,000)		
193	699	(\$8,000-\$10,000)		
129	138	(\$6,000-\$8,000)		
70	40	(\$4,000-\$6,000)		
		Administrative Support:		
189	189	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
1,353	1,248			
(1,353)	(1,248)			
		Salaries.....(1)	11,749,000	9,541,000
		Overtime.....(1)	376,000	270,000
		Allowances.....(1)	156,000	153,000
		Unemployment Insurance Contributions.....(1)	700	700
		Travelling, Transportation and Removal Expenses..(2)	392,000	286,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR TRAFFIC CONTROL (Continued)		
		Freight, Express and Cartage.....(2)	7,000	7,000
		Postage.....(2)	2,300	2,300
		Telephones, Telegrams and Cables.....(2)	53,000	58,000
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(2)	1,742,000	1,473,000
		Professional and Special Services.....(4)	65,000	31,000
		Rental of Buildings.....(5)	7,000	7,000
		Rental of Equipment.....(5)	93,000	61,000
		Repairs and Upkeep of Buildings and Works.....(6)	4,000	3,000
		Repairs and Upkeep of Equipment.....(6)	13,000	10,000
		Office Stationery, Supplies and Equipment.....(7)	78,000	55,000
		Materials and Supplies.....(7)	25,000	19,000
		Municipal or Public Utility Services.....(7)	11,000	2,000
		Sundries.....(12)	8,000	120,000
			14,782,000	12,099,000
		Expenditure		
		1965-66.....\$ 9,704,260		
		1966-67.....12,128,357		
		1967-68 (estimated).....13,323,523		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
20	24	Prevailing Rate Positions: (Full Time)		
2,878 (2,873) (80)	2,849 (2,840) (80)	Continuing Establishment.....	19,116,000	16,227,000
		Casuals and Others.....	387,000	321,000
(2,953)	(2,920)	Gross Salaries and Wages.....(1)	19,503,000	16,548,000
		Less—Amount recoverable from the United States Coast Guard for the Operation of Loran stations at Cape Race and St. Anthony, Nfld.....(13)	200,000	200,000
		Net Salaries and Wages.....	19,303,000	16,348,000
		Overtime.....(1)	1,825,000	1,114,000
		Allowances.....(1)	673,000	663,000
		Unemployment Insurance Contributions.....(1)	7,000	5,000
		Travelling, Transportation and Removal Expenses... (2)	1,155,000	984,000
		Freight, Express and Cartage.....(2)	146,000	137,000
		Postage.....(2)	18,000	14,000
		Telephones, Telegrams and Local Communication Services.....(2)	1,196,000	1,161,000
		Communications Networks—		
		Air Operations Teletype Network.....(2)	1,185,000	1,074,000
		Tape Relay and Off-Net Systems.....(2)	809,000	864,000
		Other Communication Circuits.....(2)	220,000	144,000
		Publication of Departmental Reports.....(3)	116,000	45,000
		Operation of Facilities by Contract.....(4)	60,000	55,000
		Other Professional and Special Services.....(4)	467,000	308,000
		Rental of Land and Buildings.....(5)	106,000	119,000
		Repairs and Upkeep of Buildings and Works.....(6)	217,000	208,000
		Repairs and Upkeep of Equipment.....(6)	299,000	345,000
		Office Stationery, Supplies and Equipment.....(7)	226,000	202,000
		Materials and Supplies.....(7)	2,111,000	2,303,000
		Municipal or Public Utility Services.....(7)	716,000	750,000
		Sundries.....(12)	11,000	100,000
			30,866,000	26,943,000
		Less: Estimated Revenue.....(13)	3,002,000	
			27,864,000	26,943,000
		Expenditure Revenue		
		1965-66..... \$ 24,323,167 2,476,000		
		1966-67..... 25,771,227 2,313,209		
		1967-68 (estimated)..... 29,187,000 2,386,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Telephone Account and Later Recovered)		
		Salaried Positions:		
		Technical, Operational and Service: (Under \$4,000)		
17	17			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		Other Personnel Establishment Details (Continued)		
		Salaried Positions: (Continued)		
2	2	Administrative Support: (\$4,000-\$6,000)		
19 (19) (2)	19 (19) (2)	Continuing Establishment Casuals and Others		
(21)	(21)			
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
3		(\$16,000-\$18,000)		
6	2	(\$14,000-\$16,000)		
20	5	(\$12,000-\$14,000)		
22	20	(\$10,000-\$12,000)		
1	23	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	1	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
7	1	(\$12,000-\$14,000)		
7	6	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	2	(\$10,000-\$12,000)		
99	42	(\$8,000-\$10,000)		
256	287	(\$6,000-\$8,000)		
2	49	(\$4,000-\$6,000)		
		Administrative Support:		
3		(\$6,000-\$8,000)		
139	59	(\$4,000-\$6,000)		
21	102	(Under \$4,000)		
608 (608) (5)	610 (610) (5)	Continuing Establishment.....	4,340,000	3,837,000
		Casuals and Others.....	28,000	19,000
(613)	(615)	Salaries and Wages..... (1)	4,368,000	3,856,000
		Overtime..... (1)	25,000	13,000
		Allowances..... (1)	26,000	9,000
		Pensions and Other Benefits..... (1)	500	300
		Travelling, Transportation and Removal Expenses..... (2)	216,000	165,000
		Freight, Express and Cartage..... (2)	6,500	5,700
		Postage..... (2)	16,000	13,000
		Telephones, Telegrams and Other Communication Services..... (2)	32,000	32,000
		Publication of Departmental Reports..... (3)	25,000	20,000
		Professional and Special Services..... (4)	94,000	55,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Rental of Land and Buildings.....(5)	5,000	4,000
		Repairs and Upkeep of Equipment.....(6)	70,000	55,000
		Repairs and Upkeep of Buildings and Works.....(6)	13,000	11,000
		Office Stationery, Supplies and Equipment.....(7)	69,000	57,000
		Materials and Supplies.....(7)	53,000	46,000
		Municipal or Public Utility Services.....(7)	9,000	8,000
		Sundries.....(12)	6,000	25,000
			5,034,000	4,375,000
		Less—Estimated Revenue.....(13)	3,923,000	
			1,111,000	4,375,000
		Expenditure Revenue		
		1965-66.....\$ 3,698,058 \$2,242,412		
		1966-67.....4,208,241 2,782,128		
		1967-68 (estimated).....4,484,800 2,957,000		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OP- ERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		((\$18,000-\$21,000))		
1	1	((\$16,000-\$18,000))		
7		((\$14,000-\$16,000))		
26	8	((\$12,000-\$14,000))		
21	28	((\$10,000-\$12,000))		
145	69	((\$8,000-\$10,000))		
247	323	((\$6,000-\$8,000))		
141	177			
76	31	Administrative and Foreign Service:		
		((\$14,000-\$16,000))		
3		((\$12,000-\$14,000))		
11	1	((\$10,000-\$12,000))		
1	5	((\$8,000-\$10,000))		
23	9	Technical, Operational and Service:		
		((\$12,000-\$14,000))		
2		((\$10,000-\$12,000))		
5	2	((\$8,000-\$10,000))		
93	50	((\$6,000-\$8,000))		
798	807	((\$4,000-\$6,000))		
416	476	(Under \$4,000)		
	4	(Part Time)		
244	244	Administrative Support:		
		((\$8,000-\$10,000))		
6	1	((\$6,000-\$8,000))		
185	1	((\$4,000-\$6,000))		
247	327	(Under \$4,000)		
26	73	Prevailing Rate Positions:		
		(Full Time)		
28	25	(Part-Time)		
1	1			
2,753	2,663	Continuing Establishment.....	17,041,000	15,347,100
(2,529)	(2,439)	Casuals and Others.....	187,000	186,400
(47)	(47)			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(2,576)	(2,486)	Gross Salaries and Wages..... (1)	17,228,000	15,533,500
		Less—Salaries and Wages Chargeable to Manu- facturing Suspense Account..... (13)	55,000	55,000
		Net Salaries and Wages.....	17,173,000	15,478,500
		Overtime..... (1)	799,000	633,500
		Allowances..... (1)	496,000	403,000
		Unemployment Insurance Contributions..... (1)	3,000	5,300
		Travelling and Removal Expenses..... (2)	819,000	767,700
		Freight, Express and Cartage..... (2)	549,000	456,800
		Postage..... (2)	33,000	30,000
		Telephones and Telegrams..... (2)	245,000	242,800
		Teletype..... (2)	1,494,000	1,514,400
		Facsimile Facilities..... (2)	965,000	953,600
		Printing of Departmental Reports and Meteorologi- cal Publications..... (3)	100,000	23,700
		Other Professional and Special Services..... (4)	405,000	306,400
		Weather Observer Contracts..... (4)	770,000	571,100
		Rental of Electronic Computer Services..... (5)	624,000	679,000
		Rental of Land, Buildings and Works..... (5)	27,000	34,000
		Rental of Equipment..... (5)	2,000	1,000
		Charter of Aircraft for Aerial Ice Surveys..... (5)	1,220,000	1,077,600
		Repairs and Upkeep of Equipment..... (6)	85,000	88,200
		Repairs and Upkeep of Buildings and Works..... (6)	29,000	32,700
		Materials and Supplies..... (7)	1,694,000	1,092,200
		Office Stationery, Supplies and Equipment..... (7)	499,000	504,800
		Municipal or Public Utility Services..... (7)	50,000	51,200
		Taxes and School Fees..... (7)	10,000	18,000
		Sundries..... (12)	87,000	133,500
		Less—Estimated Revenue..... (13)	28,178,000 202,000	25,099,000
			27,976,000	25,099,000
		1965-66 ..... Expenditure Revenue		
		1966-67..... \$21,800,358 \$ 236,383		
		1967-68 (estimated)..... 24,197,715 215,171		
		25,496,026 201,000		
		Total, Vote 30.....	95,573,400	120,157,000
		1965-66 ..... Expenditure Revenue		
		1966-67..... \$99,012,681 \$29,128,107		
		1967-68 (estimated)..... 110,826,756 31,910,124		
		125,600,000 36,292,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35—Construction or Acquisition of Buildings Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services, a total amount of \$48,441,100, for Radio Aids to Air and Marine Navigation a total amount of \$17,268,000, and for Meteorological Services a total amount of \$4,496,600		
		AIR SERVICES ADMINISTRATION		
		Acquisition of Furniture and Furnishings..... (9)	203,600	194,000
		CONSTRUCTION SERVICES ADMINISTRATION		
		Construction or Acquisition of Buildings, Works and Land..... (8)	212,000	
		Construction or Acquisition of Equipment..... (9)	232,000	117,000
			444,000	117,000
		Expenditure		
		1965-66..... \$ 192,620		
		1966-67..... 89,970		
		1967-68 (estimated)..... 117,000		
		AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIRPORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPERATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (J) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$48,441,100		
		Runways and Associated Facilities..... (8)	15,556,700	15,885,500
		Terminal Buildings..... (8)	13,306,300	12,383,000
		Other Buildings, Works and Land..... (8)	15,749,100	5,896,500
		Construction or Acquisition of Equipment..... (9)	3,729,000	3,050,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES (Continued)		
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation..... (12)	100,000	25,000
		Less—Anticipated Lapses..... (13)	48,441,100 3,860,100	37,240,000 6,104,000
			44,581,000	31,136,000
		Expenditure		
		1965-66..... \$ 25,005,187		
		1966-67..... 36,411,742		
		1967-68 (estimated)..... 31,136,000		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$17,268,000		
		Construction or Acquisition of Buildings, Works and Land..... (8)	14,901,000	13,208,000
		Construction or Acquisition of Equipment..... (9)	2,367,000	2,065,000
		Less—Anticipated Lapses..... (13)	17,268,000 1,718,000	15,273,000 2,673,000
			15,550,000	12,600,000
		Expenditure		
		1965-66..... \$ 14,980,732		
		1966-67..... 12,548,282		
		1967-68 (estimated)..... 12,600,000		
		RADIO ACT AND REGULATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (8)	193,000	196,000
		Construction or Acquisition of Equipment..... (9)	512,000	404,000
			705,000	600,000
		Expenditure		
		1965-66..... \$ 420,523		
		1966-67..... 532,043		
		1967-68 (estimated)..... 600,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>AIR SERVICES (Continued)</b>		
		<b>Vote 35 (Continued)</b>		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$4,496,000		
		Construction or Acquisition of Buildings, Works and Land..... (8)	3,705,000	2,748,100
		Construction or Acquisition of Equipment..... (9)	791,000	441,400
			4,496,000	3,189,500
		Less—Anticipated Lapses..... (13)	426,000	389,500
			4,070,000	2,800,000
		Expenditure		
		1965-66..... \$ 1,859,924		
		1966-67..... 2,433,863		
		1967-68 (estimated)..... 2,800,000		
		<b>Total, Vote 35.....</b>	<b>65,553,600</b>	<b>47,447,000</b>
		Expenditure		
		1965-66..... \$ 42,453,986		
		1966-67..... 51,904,380		
		1967-68 (estimated)..... 47,253,000		
		<b>Vote 40—Grants, contributions, subsidies and other payments as detailed in the Estimates, Canada's share of the cost of the International Radio, Telephone and Telegraph Organizations listed in the Details of the Estimates and Canada's assessment for membership in the World Meteorological Organization</b>		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (10)	1,678,000	1,386,700
		Expenditure		
		1965-66..... \$ 855,122		
		1966-67..... 948,914		
		1967-68 (estimated)..... 1,386,700		
		<b>SUBSIDIES TOWARDS OPERATION OF MUNICIPAL AND OTHER AIRPORTS..... (10)</b>	<b>240,000</b>	<b>230,000</b>
		Expenditure		
		1965-66..... \$ 208,098		
		1966-67..... 184,687		
		1967-68 (estimated)..... 220,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIA- TION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	675,000	625,000
		(10)	685,000	635,000
		Expenditure		
		1965-66..... \$ 344,917		
		1966-67..... 579,639		
		1967-68 (estimated)..... 635,000		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTER- NATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSES- MENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMAT- ED AS OF JANUARY, 1968		
		The International Civil Aviation Organization on be- half of the Government of Iceland (5,320,046 Ice- landic Kr.).....	143,000	140,000
		The International Civil Aviation Organization on be- half of the Government of Denmark (1,173,606 Danish Kr.).....	195,000	225,000
		(10)	338,000	365,000
		Expenditure		
		1965-66..... \$ 246,798		
		1966-67..... 282,085		
		1967-68 (estimated)..... 335,400		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTE- NANCE OF TELECOMMUNICATION FACILITIES AS DE- TAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$324,889 per year for ten years; estimated amount required in the current fiscal year.....	200,000	318,800
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	63,000	63,000
		(10)	263,000	381,800

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY (Continued)		
		Expenditure		
		1965-66..... \$ 87,701		
		1966-67..... 175,047		
		1967-68 (estimated)..... 273,000		
		CANADA'S SHARE OF THE COST OF INTERNATIONAL RADIO, TELEPHONE AND TELEGRAPH ORGANIZATIONS		
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....	230,000	230,000
		The Inter-American Radio Office, Havana, Cuba..	6,000	6,000
		Grant to the Canadian Radio Technical Planning Board.....	10,000	10,000
		(10)	246,000	246,000
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 259,000		
		CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION AND GRANTS IN AID OF METEOROLOGICAL RESEARCH IN CANADIAN UNIVERSITIES		
		Fee for Membership in World Meteorological Organi- zation.....	75,000	63,700
		Grants in Aid of Meteorological Research in Canadian Universities.....	235,000	185,000
		(10)	310,000	248,700
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 248,700		
		Total, Vote 40.....	3,760,000	3,493,200
		Expenditure		
		1965-66..... \$ 2,065,097		
		1966-67..... 2,170,372		
		1967-68 (estimated)..... 3,357,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-CANADIAN TRANSPORT COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	313,000	288,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	50,900	56,600
		Contributions to Superannuation Account (Treasury Board).....	248,700	205,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	26,300	21,900
		Employee surgical-medical insurance premiums (Treasury Board).....	6,900	15,900
		Employee compensation payments (Department of Labour).....	200	100
		Carrying of franked mail (Post Office Department)....	21,400	19,000
			667,400	607,800
		<b>Vote 50—Administration, Operation and Maintenance including the degaussing of Canadian Government ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement</b>		
		<b>ADMINISTRATION</b>		
1		President (\$40,000)		
2		Vice-President (\$35,000)		
5	3	Chairman (\$27,000)		
9	9	Member (\$24,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
8	10	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
11	2	(\$14,000-\$16,600)		
15	8	(\$12,000-\$14,000)		
17	21	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
5	1	(\$16,000-\$18,000)		
8	9	(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
8	12	(\$10,000-\$12,000)		
36	30	(\$8,000-\$10,000)		
6	19	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$14,000-\$16,000)		
14	2	(\$12,000-\$14,000)		
14	26	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
	1	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 50 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
41	16	(\$4,000-\$6,000)		
122	114	(Under \$4,000)		
29	50			
377	356			
(377)	(356)			
(7)	(5)			
		Continuing Establishment.....	3,505,500	2,978,200
		Casuals and Others.....	28,000	18,500
(384)	(361)			
		Salaries and Wages.....(1)	3,533,500	2,996,700
		Overtime.....(1)	500	
		Allowances.....(1)	2,600	300
		Travelling and Removal Expenses.....(2)	274,500	177,000
		Freight, Express and Cartage.....(2)	3,000	2,400
		Postage.....(2)	3,900	1,600
		Telephones, Telegrams and Other Communication Services.....(2)	58,500	37,300
		Publication of the Annual Report.....(3)	22,900	17,800
		Advertising.....(3)	7,500	6,000
		Professional and Special Services.....(4)	559,000	99,000
		Official Reporting Services.....(4)	13,000	13,000
		Office Stationery, Supplies and Equipment.....(7)	102,000	73,900
		Sundries.....(12)	10,000	6,300
			4,590,900	3,431,300
		Expenditure		
		1965-66.....\$ 2,524,037		
		1966-67.....2,937,035		
		1967-68 (estimated).....3,511,553		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANTSHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RE-TRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGEMENT... (12)	110,000	125,000
		Expenditure		
		1965-66.....\$ 117,876		
		1966-67.....113,469		
		1967-68 (estimated).....90,000		
		<b>Total, Vote 50.....</b>	<b>4,700,900</b>	<b>3,556,300</b>
		Expenditure		
		1965-66.....\$ 2,641,913		
		1966-67.....3,050,504		
		1967-68 (estimated).....3,601,553		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 55—Payment of operating subsidies as approved by the Treasury Board to Regional Air Carriers..... (10)</b>	<b>3,000,000</b>	<b>3,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... \$.....		
		1967-68 (estimated)..... 3,000,000		
		<b>Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended)..... (10)</b>	<b>5,000,000</b>	<b>5,000,000</b>
		<b>Vote 60—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years..... (10)</b>	<b>10,000,000</b>	<b>10,000,000</b>
		Expenditure		
		1965-66..... \$ 9,000,000		
		1966-67..... 10,000,000		
		1967-68 (estimated)..... 10,000,000		
		<b>Statutory—Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act..... (10)</b>	<b>96,000,000</b>	<b>110,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... \$.....		
		1967-68 (estimated)..... 110,000,000		
		<b>Vote 65—Steamship Subventions for Coastal Services as detailed in the Estimates</b>		
		<b>WESTERN LOCAL SERVICES</b>		
		Service between—		
		Gold River and Zeballos, B.C.....	33,480	24,000
		Vancouver and Northern British Columbia Ports..	270,000	270,000
		Vancouver and West Coast of Vancouver Island B.C.	130,000	88,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 65 (Continued)</b>		
		<b>EASTERN LOCAL SERVICES</b>		
		Service between—		
		Burnside and St. Brendans, Newfoundland.....	14,500	
		Carmanville and Fogo Island, Nfld.....	27,500	27,500
		Cobb's Arm and Change Islands, Nfld.....	10,000	
		Grand Manan and the Mainland, N.B.....	259,000	259,000
		Greenspond and Badger's Quay, Nfld.....	25,000	
		Halifax, N.S. and Cupids, Nfld.....	40,000	
		Halifax, N.S. and St. John's, Nfld.....	220,000	
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700
		Iles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Iles de la Madeleine and Montreal, Que.....	100,000	100,000
		Montreal, Quebec, Rimouski and North Shore Ports, Que.....	770,000	
		Mulgrave, Canso and Arichat, N.S.....		52,400
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	213,735	157,000
		Pelee Island and the Mainland, Ont.....	88,695	78,695
		Pictou, N.S., Charlottetown, P.E.I. and Iles de la Madeleine, Que.....	278,000	278,000
		Portugal Cove and Bell Island, Nfld.....	265,234	267,925
		Prince Edward Island and Newfoundland.....	82,900	82,900
		Prince Edward Island and the North Shore of the St. Lawrence River, Que.....	35,000	35,000
		Prince Edward Island and Nova Scotia.....	912,625	819,700
		Quebec, Natashquan and Blanc Sablon, Que.....		430,000
		Rimouski and North Shore Ports to Blanc Sablon, Que.....		290,000
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	43,000	43,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Trois-Pistoles and Les Escoumains, Que.....		5,000
		Twillingate and New World Island, Nfld.....	63,400	63,400
		<b>NEWFOUNDLAND COASTAL STEAMSHIP SERVICES</b>		
		Financial Assistance to the operation of Coastal Steam- ship Services.....	7,011,031	6,215,280
		(10)	<b>11,033,300</b>	<b>9,727,000</b>
		Expenditure		
		1965-66.....	\$ 9,365,273	
		1966-67.....	10,723,205	
		1967-68 (estimated).....	11,684,510	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—NATIONAL HARBOURS BOARD</b>		
		<b>Vote 70—Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1968 as detailed in the Estimates</b>		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(8)	4,087,000	3,848,000
		Saint John.....(8)	1,287,000	1,890,000
		Chicoutimi.....(8)	268,000	400,000
		Quebec.....(8)	2,700,000	2,540,000
		Prescott.....(8)	.....	400,000
		Churchill.....(8)	750,000	675,000
		Construction or Acquisition of Equipment—		
		Halifax.....(9)	.....	302,000
		Quebec.....(9)	.....	75,000
		Prescott.....(9)	440,000	300,000
		Port Colborne.....(9)	.....	86,400
		Churchill.....(9)	450,000	500,000
		Generally—Unforeseen and Miscellaneous.....(12)	200,000	200,000
			10,182,000	11,216,400
		Less—Amount to be expended from Replacement and Other Funds.....(13)	2,532,000	5,336,400
			<b>7,650,000</b>	<b>5,880,000</b>
		Expenditure		
		1965-66.....\$ 747,467		
		1966-67.....4,202,600		
		1967-68 (estimated).....4,658,000		
		<b>Vote 75—Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1968 in the operation of the Jacques Cartier Bridge, Montreal Harbour..(12)</b>	<b>430,000</b>	<b>473,600</b>
		Expenditure		
		1965-66.....\$ 160,000		
		1966-67.....1,548,963		
		1967-68 (estimated).....473,600		
		<b>Vote 80—To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding Sections 28 and 29 of the National Harbours Board Act.....(8)</b>	<b>2,000,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>D-ST. LAWRENCE SEAWAY AUTHORITY</b>		
		<b>Vote 85—Operating deficit and capital requirements of canals and works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other act, the disbursement by the Authority of revenue derived from the operation and management of such canals and works</b>		
		Construction or Acquisition of Buildings, Works and Land..... (8)		85,000
		Construction or Acquisition of Equipment..... (9)	45,000	55,000
		Operating Deficit..... (12)	2,370,000	2,230,000
			<b>2,415,000</b>	<b>2,370,000</b>
		Expenditure		
		1965-66..... \$ 1,899,563		
		1966-67..... 2,760,000		
		1967-68 (estimated)..... 2,370,000		
		<b>Vote 90—Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1968</b>		
		Deficit..... (12)	<b>10,155,000</b>	<b>9,925,000</b>
		Expenditure		
		1965-66..... \$ 8,175,000		
		1966-67..... 10,059,000		
		1967-68 (estimated)..... 8,725,000		



**TREASURY BOARD**

## TREASURY BOARD

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	President of the Treasury Board—Salary and Motor Car Allowance (Details, page 563)....	17,000	.....	17,000	
	ADMINISTRATION				
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 563).....	5,231,400	4,478,700	752,700	
	GOVERNMENT ADMINISTRATION				
5	Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations (Details, page 564).....	45,000,000	45,000,000		
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 565).....	123,064,600	102,249,300	20,815,300	
(S)	Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund (Details, page 566).....	18,400,000	15,200,000	3,200,000	
10	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 566).....	8,776,000	16,980,000	.....	8,204,000
—	Appropriation not required for 1968-69 (Details, page 567).....	.....	1	.....	1
		195,240,000	179,429,301	15,811,299	
	SUMMARY				
	To be voted.....	59,007,400	66,458,701	.....	7,451,301
	Authorized by Statute.....	141,481,600	117,449,300	24,032,300	
		200,489,000	183,908,001	16,580,999	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	485,800	208,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	96,700	170,800
		Contributions to Superannuation Account (Treasury Board).....	357,400	24,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	36,100	2,600
		Employee surgical-medical insurance premiums (Treasury Board).....	9,000	2,100
		Employee compensation payments (Department of Labour).....	400	200
		Carrying of franked mail (Post Office Department)....	11,400	75,000
			996,800	484,200
		<b>Statutory—President of the Treasury Board—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(1)	2,000	
			17,000	
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration, including grants as detailed in the Estimates</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Secretary of the Treasury Board (\$31,000)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
3	8			
10	14			
19	38			
	39			
	4			
1				
27	1			
44	38			
30	2			
36	22			
69	59			
3	3			
1	2			
13	15			
129	112			
24	31			
410	389			
(410)	(389)			
(4)	(3)			
(414)	(392)			
		Continuing Establishment.....	4,111,800	3,638,600
		Casuals and Others.....	20,000	16,000
		Salaries and Wages.....(1)	4,131,800	3,654,600
		Overtime.....(1)	6,200	5,000
		Allowances.....(1)	40,000	40,000
		Travelling and Removal Expenses.....(2)	97,600	85,000
		Publication of Estimates.....(3)	70,000	50,000
		Publication of Other Departmental Reports and Material.....(3)	83,000	20,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
		Professional and Special Services.....(4)	317,900	217,000
		Rental of Office Equipment.....(5)	15,000	25,000
		Office Stationery, Supplies and Equipment.....(7)	8,800	6,500
		Acquisition of Furniture and Fixtures.....(9)	2,500	42,800
		Grant to the Institute of Public Administration of Canada.....(10)	35,000	35,000
		Grant to the Federal Institute of Management....(10)	3,000	3,000
		Administrative Services provided by the Depart- ment of Finance.....(12)	382,700	269,300
		Sundries.....(12)	37,900	25,500
			<b>5,231,400</b>	<b>4,478,700</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....2,326,760		
		1967-68 (estimated).....4,478,700		
		Other Personnel Establishment Details (Salaries ini- tially chargeable to the Central Data Processing Service Bureau Working Capital Advance and later recovered)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1	Administrative and Foreign Service		
		(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
	2	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
14	11	(\$8,000-\$10,000)		
17	17	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
	11	Administrative Support:		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
33	11	(Under \$4,000)		
4				
90	64			
(90)	(64)			
		GOVERNMENT ADMINISTRATION		
		<b>Vote 5—Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and un- foreseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.....(12)</b>	<b>45,000,000</b>	<b>45,000,000</b>



Positions (man-years)		Details of Services	Amount	
1963-69	1967-68		1963-69	1967-68
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		<b>Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees</b>		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUATION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF SALARY REVISIONS (CHAP. 47, STATUTES OF 1952-53, AS AMENDED, AND FINANCE VOTE 16d, APPROPRIATION ACT NO. 10, 1964).....(1)	119,533,400	98,592,000
		Expenditure		
		1965-66.....\$ 83,678,095		
		1966-67.....115,616,321		
		1967-68 (estimated).....115,933,000		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....		720
		Public Service Retirement Act, 1920.....780		780
		Civil Servants' Widows' Annuities Act, 1927.....2,820		3,200
		Currency, Mint and Exchange Fund Act, R.S. 1952.....45,600		45,600
		(1)	49,200	50,300
		Expenditure		
		1965-66.....\$ 51,143		
		1966-67.....50,221		
		1967-68 (estimated).....49,000		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).....(1)	1,600,000	1,550,000
		Expenditure		
		1965-66.....\$ 1,255,559		
		1966-67.....1,367,180		
		1967-68 (estimated).....1,550,000		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.).....(10)	32,000	32,000
		Expenditure		
		1965-66.....\$ 27,316		
		1966-67.....32,596		
		1967-68 (estimated).....32,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		<b>Statutory—Government's contribution (Continued)</b>		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION ADJUSTMENT ACT (CHAP. 32, STATUTES OF 1959)..... (10)	1,850,000	2,025,000
		Expenditure		
		1965-66..... \$ 2,236,212		
		1966-67..... 2,038,329		
		1967-68 (estimated)..... 1,925,000		
		<b>Total, Statutory Item.....</b>	<b>123,064,600</b>	<b>102,249,300</b>
		Expenditure		
		1965-66..... \$ 87,248,325		
		1966-67..... 119,104,647		
		1967-68 (estimated)..... 119,489,000		
		<b>Statutory—Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund..... (1)</b>	<b>18,400,000</b>	<b>15,200,000</b>
		Expenditure		
		1965-66..... \$ 4,149,985		
		1966-67..... 16,768,554		
		1967-68 (estimated)..... 17,600,000		
		<b>Vote 10—Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan</b>		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960 AND FINANCE VOTE 20B, APPROPRIATION ACT NO. 10, 1964..... (10)	6,700,000	15,125,000
		Expenditure		
		1965-66..... \$ 9,688,756		
		1966-67..... 13,595,226		
		1967-68 (estimated)..... 12,400,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		<b>Vote 10 (Continued)</b>		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPER- ANNUATION ACT.....(1)	126,000	105,000
		Expenditure		
		1965-66.....\$ 79,764		
		1966-67.....123,921		
		1967-68 (estimated).....120,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE.....(1)	1,550,000	1,300,000
		Expenditure		
		1965-66.....\$ 1,075,712		
		1966-67.....1,236,684		
		1967-68 (estimated).....1,350,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL IN- SURANCE (OUTSIDE CANADA) PLAN.....(1)	400,000	450,000
		Expenditure		
		1965-66.....\$ 450,000		
		1966-67.....230,000		
		1967-68 (estimated).....400,000		
		<b>Total, Vote 10.....</b>	<b>8,776,000</b>	<b>16,980,000</b>
		Expenditure		
		1965-66.....\$ 11,294,232		
		1966-67.....15,185,831		
		1967-68 (estimated).....14,270,000		
		<b>Appropriation Not Required for 1968-69</b>		
		To provide that where a person referred to in sub- section (3) of section 4 of the Statute Law (Superannuation) Amendment Act, 1966, has made an election referred to therein before the expiration of six months after the coming into force of this provision, such election shall be deemed to have been made within the time prescribed therefor by section 4 of the Public Service Superannuation Act.....(1)		1





## UNEMPLOYMENT INSURANCE COMMISSION

## UNEMPLOYMENT INSURANCE COMMISSION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 571).....	42,445,700	42,480,000	.....	34,300
(S)	Government's Contribution to the Unemployment Insurance Fund (Details, page 572)....	74,500,000	74,000,000	500,000	
		116,945,700	116,480,000	465,700	
	SUMMARY				
	To be voted.....	42,445,700	42,480,000	.....	34,300
	Authorized by Statute.....	74,500,000	74,000,000	500,000	
		116,945,700	116,480,000	465,700	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,773,000	4,156,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,770,800	1,894,100
		Contributions to Superannuation Account (Treasury Board).....	2,452,800	2,095,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	443,600	368,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	90,400	216,600
		Employee compensation payments (Department of Labour).....	10,900	12,000
		Carrying of franked mail (Post Office Department).....	265,000	212,300
			8,806,500	8,954,500
		<b>Vote 1—Administration of the Unemployment In- surance Act including recoverable expenditures on behalf of the Canada Pension Plan</b>		
1	1	Chief Commissioner (\$26,500)		
2	2	Commissioner (\$20,750)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	2	Senior Officer 2 (\$18,500-\$23,500)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$16,000-\$18,000)		
4	5	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
7		(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
13	9	(\$16,000-\$18,000)		
16	17	(\$14,000-\$16,000)		
45	19	(\$12,000-\$14,000)		
71	47	(\$10,000-\$12,000)		
1,036	1,127	(\$8,000-\$10,000)		
173	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
25	9	(\$4,000-\$6,000)		
4	21	(Under \$4,000)		
		Administrative Support:		
21	37	(\$8,000-\$10,000)		
782	876	(\$6,000-\$8,000)		
2,886	3,277	(\$4,000-\$6,000)		
448	555	(Under \$4,000)		
		Prevailing Rate Positions:		
	3	(Full Time)		
5,548	6,035			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
(5,548)	(6,035)	Continuing Establishment.....	31,851,500	32,610,000
(816)	(929)	Casuals and Others.....	2,949,600	2,380,000
(6,364)	(6,964)	Salaries and Wages.....(1)	34,801,100	34,990,000
		Overtime.....(1)	215,100	116,500
		Living and Other Allowances.....(1)	38,600	10,800
		Unemployment Insurance Contributions.....(1)	49,100	36,000
		Travelling and Removal Expenses.....(2)	1,943,700	1,806,500
		Freight, Express and Cartage.....(2)	144,700	95,000
		Postage.....(2)	995,300	963,000
		Telephones, Telegrams and Other Communication Services.....(2)	520,200	513,300
		Publication of Departmental Reports and Other Material.....(3)	431,900	237,000
		Advertising.....(3)	176,800	250,000
		Commissions to Post Office Department.....(4)	1,014,000	1,246,600
		Professional and Special Services.....(4)	724,500	575,500
		Corps of Commissionaire Services.....(4)	40,200	60,000
		Rental of Office Accommodation.....(5)	1,200	2,300
		Rental of Office Equipment.....(5)	231,400	345,000
		Repairs and Upkeep of Equipment.....(6)	54,700	9,000
		Unemployment Insurance Stamps.....(7)	105,000	35,000
		Materials and Supplies.....(7)	9,000	9,000
		Municipal or Public Utility Services.....(7)	.....	1,000
		Printed Matter.....(7)	1,240,500	1,479,000
		Acquisition of Furniture and Equipment.....(9)	168,200	124,000
		Sundries.....(12)	7,900	24,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	101,300	17,700
			43,014,400	42,946,200
		Less: Amount recoverable from the Canada Pension Plan Account.....(13)	568,700	466,200
			<b>42,445,700</b>	<b>42,480,000</b>
		Expenditure		
		1965-66.....\$ 32,373,862		
		1966-67.....37,333,693		
		1967-68 (estimated).....40,160,749		
		<b>Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(10)</b>	<b>74,500,000</b>	<b>74,000,000</b>
		Expenditure		
		1965-66.....\$ 65,663,739		
		1966-67.....68,770,592		
		1967-68 (estimated).....71,105,000		



## VETERANS AFFAIRS

## VETERANS AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 577).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 577).....	5,902,000	5,702,200	199,800	
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board (Details, page 578).....	6,739,400	6,452,400	287,000	
10	War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations (Details, page 580).....	108,826,000	115,721,000		6,895,000
15	Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estimates (Details, page 581).....	3,446,200	2,710,200	736,000	
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 582).....	510,000	505,000	5,000	
—	Appropriation not required for 1968-69 (Details, page 582).....		1		1
		119,521,600	125,388,601		5,867,001

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS				
20	Administration (Details, page 583).....	3,266,000	3,212,000	54,000	
25	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants; and Gallantry Awards (World War II and Special Force) (Details, page 584)	225,229,000	198,979,000	26,250,000	
		228,495,000	202,191,000	26,304,000	
	TREATMENT SERVICES				
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 585).....	54,280,000	55,574,900		1,294,900
35	Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs (Details, page 587).....	7,369,000	6,076,000	1,293,000	
38	Treatment and Related Allowances (Details, page 588).....	3,080,000	2,610,000	470,000	
		64,729,000	64,260,900	468,100	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 588).....	5,500,000	5,338,600	161,400	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)				
45	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 590).....	110,000	130,000	.....	20,000
(S)	Provision for reserve for conditional benefits, Veterans' Land Act (Details, page 591).....	3,520,000	3,508,000	12,000	
		9,130,000	8,976,600	153,400	
	SUMMARY				
	To be voted.....	423,747,600	402,506,301	21,241,299	
	Authorized by Statute.....	4,047,000	4,030,000	17,000	
		427,794,600	406,536,301	21,258,299	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,910,500	2,250,100
		Accommodation (in this Department's own buildings)..	8,775,000	8,011,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,608,600	3,935,800
		Contributions to Superannuation Account (Treasury Board).....	6,076,700	4,867,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	879,500	862,800
		Employee surgical-medical insurance premiums (Treasury Board).....	160,300	417,900
		Employee compensation payments (Department of Labour).....	124,400	182,600
		Carrying of franked mail (Post Office Department).....	73,600	56,600
			22,608,600	20,084,900
		<b>Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(Part Time)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
3	3			
50	53	(\$6,000-\$8,000)		
348	345	(\$4,000-\$6,000)		
69	88	(Under \$4,000)		
		Local Assistance Abroad:		
13		(Full Time)		
662	661			
(661)	(661)			
		Salaries.....(1)	4,049,000	3,965,000
		Allowances.....(1)	8,000	7,200
		Travelling Expenses—Staff.....(2)	90,000	75,000
		Freight, Express and Cartage.....(2)	15,000	13,500
		Postage.....(2)	10,000	5,600
		Telephones and Telegrams.....(2)	54,000	43,000
		Publication of Departmental Reports and other		
		Material.....(3)	12,000	8,500
		Advertising and Publicity.....(3)	45,000	35,000
		Corps of Commissionaires Services.....(4)	32,000	27,500
		Last Post Fund.....(4)	460,000	435,000
		Books of Remembrance.....(4)	12,000	2,500
		Memorial and Remembrance Ceremonies.....(4)	113,000	140,000
		Rental of Office Machines.....(5)	65,000	29,400
		Repairs and Upkeep of Equipment.....(6)	5,000	5,000
		Battlefields Memorials.....(6)	100,000	95,000
		Maintenance of Departmental Cemeteries and Plots..(6)	66,000	44,000
		Campaign Stars and Medals, including cost of distri- bution.....(7)	3,000	3,000
		Stationery, Supplies and Office Machines.....(7)	150,000	175,000
		Office Furnishings and Fixtures.....(9)	38,000	20,000
		Commonwealth War Graves Commission.....(10)	555,000	538,000
		Sundries.....(12)	20,000	35,000
			5,902,000	5,702,200
		Expenditure		
		1965-66.....\$ 2,665,251		
		1966-67.....5,218,947		
		1967-68 (estimated).....5,690,000		
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board		
		VETERANS' WELFARE SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
3				
7		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
16	4	(\$8,000-\$10,000)		
58	37	(\$6,000-\$8,000)		
300	72			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		<b>Vote 5 (Continued)</b>		
		VETERANS' WELFARE SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	161	(\$6,000-\$8,000)		
5	115	(\$4,000-\$6,000)		
18	4	(Under \$4,000)		
		Administrative Support:		
4	2	(\$8,000-\$10,000)		
44	45	(\$6,000-\$8,000)		
449	448	(\$4,000-\$6,000)		
133	155	(Under \$4,000)		
		Local Assistance Abroad:		
		(Full Time)		
2				
1,046	1,046			
(1,046)	(1,046)			
		Salaries.....(1)	5,837,500	5,600,000
		Travelling Expenses—Staff.....(2)	257,000	252,000
		Travelling Expenses—Applicants, Recipients and Others.....(2)		
		Postage.....(2)	2,000	17,000
		Telephones and Telegrams.....(2)	39,000	38,000
		Professional and Special Services.....(4)	78,500	60,000
		Corps of Commissioners Services.....(4)	1,000	18,000
		Training—Educational Services.....(4)	38,000	37,000
		Rental of Office Machines.....(5)	10,200	2,500
		Repairs and Upkeep—Motor Vehicles.....(6)	34,000	
		Repairs and Upkeep—Equipment and Furnishings.....(6)	7,000	7,500
		Stationery, Supplies and Office Machines.....(7)	17,000	17,000
		Materials and Supplies.....(7)	74,000	74,000
		Office Furnishings and Fixtures.....(9)	5,000	5,000
		Acquisition of Motor Vehicles.....(9)	30,000	30,000
		Sundries.....(12)	10,000	10,000
			3,800	2,500
			6,444,000	6,170,500
		1965-66.....Expenditure		
		1966-67.....\$ 3,942,308		
		1967-68 (estimated).....5,808,169		
		.....6,162,250		
		WAR VETERANS ALLOWANCE BOARD— ADMINISTRATION		
1	1	Chairman (\$20,750)		
1	1	Deputy Chairman (\$18,500)		
5	5	Member (\$16,250)		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
1	3			
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
9	10	(\$6,000-\$8,000)		
6	9	(\$4,000-\$6,000)		
5	1	(Under \$4,000)		
31	31			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		<b>Vote 5 (Continued)</b>		
		WAR VETERANS ALLOWANCE BOARD— ADMINISTRATION (Continued)		
(31)	(31)	Salaries.....(1)	275,000	263,000
		Pensions—Retired Board Members.....(1)	5,000	5,000
		Travelling Expenses—Staff.....(2)	2,500	2,000
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	2,500	1,500
		Stationery, Office Supplies and Equipment.....(7)	6,000	6,000
		Furniture.....(9)	4,000	4,000
		Sundries.....(12)	100	100
			295,400	281,900
		Expenditure		
		1965-66.....\$ 230,531		
		1966-67.....276,661		
		1967-68 (estimated).....278,500		
		<b>Total, Vote 5.....</b>	<b>6,739,400</b>	<b>6,452,400</b>
		Expenditure		
		1965-66.....\$ 4,172,839		
		1966-67.....6,108,137		
		1967-68 (estimated).....6,440,750		
		<b>Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regula- tions</b>		
		WAR VETERANS ALLOWANCES AND CIVILIAN ALLOWANCES		
		North West Field Force.....	11,000	13,000
		South African War.....	430,000	568,000
		World War I.....	54,535,000	63,600,000
		World War II and Special Force (Korea).....	42,500,000	40,400,000
		Dual Service (World Wars I and II).....	1,845,000	2,045,000
		Civilian War Allowances.....	2,960,000	2,495,000
		(10)	102,281,000	109,121,000
		Expenditure		
		1965-66.....\$ 99,901,624		
		1966-67.....103,629,448		
		1967-68 (estimated).....99,000,000		
		ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND REGULATIONS.....(10)	6,545,000	6,600,000
		Expenditure		
		1965-66.....\$ 5,699,092		
		1966-67.....5,867,068		
		1967-68 (estimated).....6,550,000		
		<b>Total, Vote 10.....</b>	<b>108,826,000</b>	<b>115,721,000</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		1965-66..... Expenditure		
		1966-67..... \$105,600,716		
		1976-68 (estimated)..... 109,496,515		
			105,550,000	
		<b>Vote 15—Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjust- ments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agree- ments to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estim- ates</b>		
		Correspondence Courses.....(4)	18,000	21,000
		Children of War Dead (Education Assistance).....(10)	811,000	856,000
		University and Vocational Training.....(10)	52,000	49,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(10)	73,000	65,000
		Special Welfare and Placement Services.....(10)	17,200	17,200
		Grant to Army Benevolent Fund.....(10)	18,000	18,000
		Grant to Royal Canadian Legion.....(10)	9,000	9,000
		Awaiting Returns Allowances.....(10)	33,000	37,000
		Assistance to Canadian Veterans—Overseas District.....(10)	36,000	30,000
		Repayments under Section 12(3), Veterans Reha- bilitation Act.....(10)	4,000	5,000
		Hospital Insurance Premiums, or Payments in lieu, for Recipients of War Veterans Allowance and Civilian War Allowance.....(10)	2,375,000	1,603,000
			<b>3,446,200</b>	<b>2,710,200</b>
		1965-66..... Expenditure		
		1966-67..... \$ 1,155,148		
		1967-68 (estimated)..... 2,663,687		
			2,668,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		<b>Statutory—War Service Gratuities, Re-Establish- ment Credits and Repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act</b>		
		STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.).....(10)	10,000	5,000
		Expenditure		
		1965-66.....\$ 2,263		
		1966-67.....8,356		
		1967-68 (estimated).....5,000		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.).....(10)	250,000	300,000
		Expenditure		
		1965-66.....\$ 216,974		
		1966-67.....182,727		
		1967-68 (estimated).....175,000		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT.....(10)	250,000	200,000
		Expenditure		
		1965-66.....\$ 195,731		
		1966-67.....211,405		
		1967-68 (estimated).....250,000		
		<b>Total, Statutory Item.....</b>	<b>510,000</b>	<b>505,000</b>
		Expenditure		
		1965-66.....\$ 414,968		
		1966-67.....402,488		
		1967-68 (estimated).....430,000		
		<b>Appropriation not required for 1968-69</b>		
		To provide that, effective the 1st day of July, 1967, the definition of "civilian" for the purposes of Part XI of the Civilian War Pensions and Allow- ances Act be read and construed as though for paragraph (g) of subsection (1) of section 75 of the said Act there were substituted the following: (g) a person who served in the United Kingdom with the Newfoundland Overseas Forestry Unit during World War II (i) for a period of more than six months, or (ii) for any period, if the service was termin- ated on medical grounds.....(1)		<b>1</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>PENSIONS</b>		
		<b>Vote 20—Administration</b>		
1	1	Chairman, Canadian Pension Commission (\$23,500)		
1	1	Deputy Chairman, Canadian Pension Commission (\$21,000)		
15	15	Commissioner (\$18,500)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840-\$22,880)		
1	1	(\$18,000-\$21,000)		
15	15	(\$16,000-\$18,000)		
39	39	(\$14,000-\$16,000)		
1	1	Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
7	11	(\$6,000-\$8,000)		
5		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
35	37	(\$4,000-\$6,000)		
176	178	(Under \$4,000)		
36	37			
354	358	Salaries.....(1)	2,755,000	2,675,000
(354)	(358)	Allowances.....(1)		5,000
		Travelling Expenses—Staff.....(2)	90,000	83,000
		Travelling Expenses—Applicants, Pensioners and Escorts.....(2)	185,000	200,000
		Postage.....(2)	14,000	13,500
		Telephones and Telegrams.....(2)	30,000	18,500
		Professional and Special Services.....(4)	54,000	85,000
		Repairs and Upkeep of Equipment.....(6)	4,000	4,000
		Stationery, Supplies and Office Machines.....(7)	30,000	30,000
		Office Furnishings and Fixtures.....(9)	25,000	25,000
		Compensation for Loss of Earnings.....(10)	75,000	70,000
		Sundries.....(12)	4,000	3,000
			<b>3,266,000</b>	<b>3,212,000</b>
		Expenditure		
		1965-66.....\$ 2,858,096		
		1966-67.....3,120,072		
		1967-68 (estimated).....3,212,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PENSIONS (Continued)		
		<b>Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants; and Gallantry Awards (World War II and Special Force)</b>		
		PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS		
		North West Field Force and General.....	3,000	8,000
		The Flying Accidents Compensation Order.....	82,000	66,000
		World War I.....	67,600,000	60,650,000
		World War II.....	149,475,000	131,335,000
		Civilians, World War II.....	765,000	707,000
		Defence Forces—Peacetime Services.....	4,490,000	3,720,000
		Special Forces (Korea).....	2,350,000	2,025,000
		Newfoundland Special Awards.....	35,000	38,000
		Burial Grants.....	400,000	400,000
		(10)	225,200,000	198,949,000
		Expenditure		
		1965-66.....	\$185,532,099	
		1966-67.....	195,883,055	
		1967-68 (estimated).....	206,792,000	
		GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE.....	29,000	30,000
		(10)		
		Expenditure		
		1965-66.....	\$ 27,226	
		1966-67.....	27,326	
		1967-68 (estimated).....	28,000	
		<b>Total, Vote 25.....</b>	<b>225,229,000</b>	<b>198,979,000</b>
		Expenditure		
		1965-66.....	\$185,559,325	
		1966-67.....	195,910,381	
		1967-68 (estimated).....	206,820,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>TREATMENT SERVICES</b>				
<b>Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services</b>				
TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES				
<b>Salaried Positions:</b>				
Executive, Scientific and Professional:				
1	1	Senior Officer 3 (\$20,500-\$25,750)		
72	73	Medical Specialist 2 (\$17,500-\$25,750)		
6	6	Medical Officer 6 (\$21,840-\$22,880)		
81	37	(\$18,000-\$21,000)		
6	46	(\$16,000-\$18,000)		
31	9	(\$14,000-\$16,000)		
7	35	(\$12,000-\$14,000)		
22	12	(\$10,000-\$12,000)		
115	64	(\$8,000-\$10,000)		
102	175	(\$6,000-\$8,000)		
175	205	(Under \$4,000)		
1	1	(Part Time)		
<b>Administrative and Foreign Service:</b>				
6		(\$14,000-\$16,000)		
5	2	(\$12,000-\$14,000)		
14	10	(\$10,000-\$12,000)		
63	36	(\$8,000-\$10,000)		
10	36	(\$6,000-\$8,000)		
<b>Technical, Operational and Service:</b>				
1	1	(\$12,000-\$14,000)		
9	8	(\$8,000-\$10,000)		
288	224	(\$6,000-\$8,000)		
4,879	4,345	(\$4,000-\$6,000)		
412	1,374	(Under \$4,000)		
1	2	(Part Time)		
<b>Administrative Support:</b>				
5	5	(\$8,000-\$10,000)		
81	86	(\$6,000-\$8,000)		
793	798	(\$4,000-\$6,000)		
328	382	(Under \$4,000)		
1		(Part Time)		
<b>Prevailing Rate Positions:</b>				
1,396	1,466	(Full Time)		
8,911	9,439			
(8,910)	(9,438)	Continuing Establishment.....	43,310,000	42,400,000
(75)	(75)	Casuals and Others.....	300,000	300,000
(8,985)	(9,513)	Salaries and Wages.....(1)	43,610,000	42,700,000
		Overtime.....(1)	789,000	721,000
		Night Differential Payments for Operating Services..(1)	217,000	211,000
		Unemployment Insurance Contributions.....(1)	46,000	57,000
		Nursing Assistants—Trainees' Allowances.....(1)	60,000	62,000
		Laboratory Technicians—Trainees' Allowances.....(1)	60,000	66,000
		Travelling Expenses—Staff.....(2)	250,000	210,500
		Travelling Expenses—Patients and Escorts.....(2)	710,000	765,000
		Freight, Express and Cartage.....(2)	50,000	53,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION ETC. (Continued)		
		Postage.....(2)	65,000	65,000
		Telephones and Telegrams.....(2)	207,000	205,000
		Publication of Medical Services Journal, Canada.....(3)	13,000	13,500
		Hospitalization in other than Department of Veter- ans Affairs Institutions.....(4)	7,660,000	7,799,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	2,456,000	3,452,000
		Corps of Commissionaires Services.....(4)	780,000	804,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	161,000	133,000
		Laundry.....(4)	340,000	308,000
		Medical Education—Tuition.....(4)	80,000	16,500
		Service Contracts—Building.....(4)	110,000	100,000
		Prosthetic Service—Department of National Health and Welfare.....(4)	650,000	828,000
		Prescription Service—Drugs.....(4)	1,809,000	1,590,000
		Other Professional and Special Services.....(4)	4,680,000	5,316,000
		Rental of Buildings, Works and Land.....(5)	149,000	69,400
		Repairs and Upkeep of Buildings and Works, in- cluding Land.....(6)	752,000	547,000
		Repairs and Upkeep of Equipment.....(6)	300,000	254,000
		Stationery, Supplies and Office Machines.....(7)	225,000	185,000
		Repair Supplies.....(7)	300,000	298,000
		Materials and Supplies.....(7)	8,121,000	8,403,000
		Light and Power.....(7)	355,000	372,000
		Water Rates, Taxes and Other Public Utility Charges.....(7)	165,000	161,000
		Funerals.....(12)	620,000	550,000
		Cemetery Charges.....(12)	176,000	145,000
		Grave Markers.....(12)	213,000	150,000
		Sundries.....(12)	35,000	52,000
			76,214,000	76,661,900
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(13)	22,300,000	21,452,000
			53,914,000	55,209,900
		Expenditure Revenue		
		1965-66.....\$ 71,959,445 \$24,645,036		
		1966-67.....75,400,049 23,430,726		
		1967-68 (estimated).....76,541,000 22,400,000		
		TREATMENT SERVICES—MEDICAL RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
5	5	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
1	1	(Part Time)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TREATMENT SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>TREATMENT SERVICES—MEDICAL RESEARCH (Continued)</b>		
		<b>Salaried Positions (Continued)</b>		
		Technical, Operational and Service:		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Part Time)		
12	12			
33	33			
1	1			
60	60			
(59)	(59)			
		Salaries.....(1)	226,000	228,000
		Travelling Expenses—Staff.....(2)	3,000	3,000
		Travelling Expenses—Patients and Escorts.....(2)	1,000	1,000
		Fees of Specialists engaged in Research.....(4)	118,000	115,000
		Other Professional and Special Services.....(4)	5,000	5,000
		Special Research Drugs.....(7)	1,000	1,000
		Research Supplies.....(7)	12,000	12,000
			366,000	365,000
		Expenditure		
		1965-66.....\$ 417,726		
		1966-67.....417,764		
		1967-68 (estimated).....365,000		
		<b>Total, Vote 30.....</b>	<b>54,280,000</b>	<b>55,574,900</b>
		Expenditure Revenue		
		1965-66.....\$ 72,377,171 \$24,645,036		
		1966-67.....75,817,812 23,430,725		
		1967-68 (estimated).....76,956,000 22,400,000		
		<b>Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs</b>		
		<b>OPERATION OF HOSPITALS</b>		
		Hospital Construction and Improvements.....(8)	5,526,000	4,772,000
		Contribution to the Province of New Brunswick towards the cost of an addition to Saint John General Hospital.....(8)	500,000	
		Construction or Acquisition of Equipment, Furnish- ings and Fixtures.....(9)	1,292,000	1,254,000
			7,318,000	6,026,000
		Expenditure		
		1965-66.....\$ 1,684,304		
		1966-67.....2,938,102		
		1967-68 (estimated).....5,947,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 35 (Continued)		
		MEDICAL RESEARCH		
		Acquisition of Equipment and Furnishings..... (9)	51,000	50,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 50,000		
		Total, Vote 35.....	7,369,000	6,676,000
		Expenditure		
		1965-66..... \$ 1,684,304		
		1966-67..... 2,938,102		
		1967-68 (estimated)..... 5,997,000		
		Vote 38—Treatment and Related Allowances.... (10)	3,080,000	2,610,000
		Expenditure		
		1965-66..... \$ 2,621,200		
		1966-67..... 2,579,615		
		1967-68 (estimated)..... 2,818,000		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT		
		Salaries Positions:		
		Executive, Scientific and Professional:		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act (\$20,000)		
1	1	(\$16,000-\$18,000)		
1		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
10	1	(\$14,000-\$16,000)		
	9	(\$12,000-\$14,000)		
40	2	(\$10,000-\$12,000)		
155	53	(\$8,000-\$10,000)		
87	125	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
15	116	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Administrative Support:		
1	2	(\$8,000-\$10,000)		
38	39	(\$6,000-\$8,000)		
232	274	(\$4,000-\$6,000)		
71	27	(Under \$4,000)		
657	657	Continuing Establishment.....	4,520,000	4,325,000
(657)	(657)	Casuals and Others.....	30,000	30,000
(8)	(8)			
(665)	(665)	Salaries and Wages.....(1)	4,550,000	4,355,000
		Travelling Expenses.....(2)	359,000	367,000
		Postage.....(2)	42,500	42,500
		Telephones and Telegrams.....(2)	64,500	55,000
		Freight, Express and Cartage.....(2)	2,000	200
		Professional and Special Services.....(4)	379,000	416,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(4)	4,000	4,000
		Educational and Photographic Services.....(4)	6,500	7,500
		Repairs and Upkeep of Motor Vehicles.....(6)	3,100	3,000
		Repairs to Office Furnishings.....(6)	2,000	3,500
		Repairs to Office Machines and Equipment.....(6)	2,900	1,500
		Stationery, Supplies and Office Machines.....(7)	47,500	46,500
		Office Furnishings and Fixtures.....(9)	8,000	6,500
		Motor Vehicles—Purchase and Replacement.....(9)	5,000	2,500
		Sundries.....(12)	7,000	2,000
			5,483,000	5,312,700
		Expenditure		
		1965-66.....\$ 4,340,324		
		1966-67.....5,043,261		
		1967-68 (estimated).....5,414,700		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, INCLUDING ENGINEERING AND OTHER INVESTIGA- TIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY, TAXES, IN- SURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Consulting Engineers, Surveyors, etc.....(4)	1,000	1,000
		Maintenance of Public Utilities.....(6)	6,000	8,800
		Taxes.....(10)	6,500	12,500
		Sundries.....(12)	500	600
			14,000	22,900
		Expenditure		
		1965-66.....\$ 28,314		
		1966-67.....28,911		
		1967-68 (estimated).....60,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CONTRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE, AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN..... (6)	3,000	3,000
		Expenditure		
		1965-66..... \$		
		1966-67..... 1,910		
		1967-68 (estimated)..... 300		
		<b>Total, Vote 40.....</b>	<b>5,500,000</b>	<b>5,338,600</b>
		Expenditure		
		1965-66..... \$ 4,368,638		
		1966-67..... 5,074,081		
		1967-68 (estimated)..... 5,475,000		
		<b>Vote 45—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act</b>		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS' SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT UNDER SECTION 38 OF THE VETERANS' LAND ACT..... (10)	90,000	110,000
		Expenditure		
		1965-66..... \$ 111,065		
		1966-67..... 95,417		
		1967-68 (estimated)..... 80,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VE- TERANS' LAND ACT.....(10)	20,000	20,000
		Expenditure		
		1965-66.....\$ 19,258		
		1966-67.....9,228		
		1967-68 (estimated).....20,000		
		<b>Total, Vote 45.....</b>	<b>110,000</b>	<b>130,000</b>
		Expenditure		
		1965-66.....\$ 130,323		
		1966-67.....104,645		
		1967-68 (estimated).....100,000		
		<b>Statutory—Provision for reserve for conditional benefits, Veterans' Land Act.....(10)</b>	<b>3,520,000</b>	<b>3,508,000</b>
		Expenditure		
		1965-66.....\$ 3,202,633		
		1966-67.....3,541,213		
		1967-68 (estimated).....3,675,000		





## LOANS, INVESTMENTS AND ADVANCES

## LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Loans in the current and subsequent fiscal years to Atomic Energy of Canada Limited, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of the Candu-BLW 250 nuclear power station in Quebec; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of manufacturing facilities and a laboratory for the Commercial Products Division at South March; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment.....	51,000,000	32,000,000	19,000,000	
L10	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the purchase of Canadian-produced Heavy Water for resale to Canadian and foreign users.....	5,000,000	10,500,000	.....	5,500,000
L15	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of transmission facilities in connection with the Nelson River Power Project, in accordance with an agreement between Canada and Manitoba; to authorize Atomic Energy of Canada Limited to construct, control, lease and dispose of the said transmission facilities.....	40,000,000	15,000,000	25,000,000	
L20	Loans to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve, to make an advance payment to Deuterium of Canada Limited based on the value of one year's production by that Corporation of heavy water.....	16,400,000	16,400,000		
		112,400,000	73,900,000	38,500,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	AUDITOR GENERAL'S OFFICE				
L25	To authorize the operation of a working capital advance account in the current and subsequent fiscal years; the recoverable costs incurred in auditing the accounts of the United Nations and its specialized agencies to be charged to the account, and receipts from the United Nations and its specialized agencies for such auditing to be credited thereto; the excess of the amounts charged over the amounts credited to the account at any time not to exceed \$25,000.....	25,000	.....	25,000	
	CANADIAN BROADCASTING CORPORATION				
L30	Loans in accordance with terms and conditions prescribed by the Governor in Council to the Canadian Broadcasting Corporation for the purpose of capital expenditures.....	25,000,000	30,398,000	.....	5,398,000
	DEFENCE PRODUCTION				
-	Appropriation not required for 1968-69.....	.....	1	.....	1
	ENERGY, MINES AND RESOURCES				
L40	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	35,680,000	38,285,000	.....	2,605,000
	EXTERNAL AFFAIRS				
	External Aid Office				
L50	Special loan assistance to developing countries and to recognized international development institutions, in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, technical and educational assistance as may be agreed upon by Canada and the developing countries or recognized international development institutions.....	106,000,000	90,000,000	16,000,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	FINANCE				
—	Appropriation not required for 1968-69.....		30,000,000		30,000,000
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
	Northern Program				
L60	To increase to \$990,000 the amount authorized for loans to the Government of the Yukon Territory by Loans, Investments and Advances Vote 672, Appropriation Act No. 2, 1962, as amended, which Vote authorized the making of mortgage loans for low-cost housing to residents of the Territory; additional amount required.....	350,000	400,000		50,000
L65	To authorize loans to the Government of the Yukon Territory, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a townsite at Anvil, Yukon Territory.....	500,000		500,000	
L70	To increase to \$150,000 the amount authorized for loans to the Government of the Yukon Territory by Loans, Investments and Advances Vote 762, Appropriation Act No. 2, 1961, which Vote authorized the making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act; additional amount required.....	50,000		50,000	
	Indian Affairs				
—	Appropriation not required for 1968-69.....		1		1
	Northern Canada Power Commission				
L80	Advances to the Northern Canada Power Commission for the purpose of capital expenditure in accordance with section 15 of the Northern Canada Power Commission Act.....	8,200,000	3,591,000	4,609,000	
	General				
—	Appropriations not required for 1968-69.....		11,084,106		11,084,106
		9,100,000	15,075,107		5,975,107



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
INDUSTRY					
L85	Advances, subject to the approval of the Treasury Board, to assist defence manufacturers with defence plant modernization in amounts not to exceed one-half of the cost of the acquisition of new equipment, such advances to be recovered on sale of the equipment to the defence manufacturers.....	8,000,000	12,000,000	.....	4,000,000
L90	Loans, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers of automotive products in Canada, including materials suppliers and tooling manufacturers, affected by the Canada-United States Agreement on Automotive Products to adjust and expand their production; such loans to be made for the purpose of acquisition, construction, installation, modernization, development, conversion or expansion of land, buildings, equipment, facilities or machinery and for working capital; and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$70,000,000 for the foregoing purposes during the current and subsequent fiscal years.....	16,000,000	30,000,000	.....	14,000,000
L95	Loans, under the Adjustment Assistance Program related to the Kennedy Round agreements, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers in Canada who have been determined by a board established pursuant to section 15 of the Department of Industry Act: (a) to be seriously injured or threatened with serious injury by reason of increased imports attributable to Kennedy Round tariff reductions made by Canada resulting in exceptional problems of adjustment; and (b) to be unable to obtain sufficient financing on reasonable terms from other sources for purposes of making the necessary adjustment.....	10,000,000	.....	10,000,000	
		34,000,000	42,000,000	.....	8,000,000
LABOUR					
Central Mortgage and Housing Corporation					
L100	Advances to Central Mortgage and Housing Corporation in respect of housing and land development projects undertaken jointly with the Governments of the Provinces, in respect of loans to municipalities for the construction or expansion of sewage treatment projects, in respect of loans made to assist in the implementation of an urban renewal scheme, and for the acquisition, development, construction or improvement of land and buildings.....	90,200,000	63,900,000	26,300,000	
—	Appropriation not required for 1968-69.....	.....	1	.....	1
		90,200,000	63,900,001	26,299,999	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	£	\$	\$
	PUBLIC ARCHIVES AND NATIONAL LIBRARY				
—	Appropriation not required for 1968-69.....		22,500		22,500
	PUBLIC WORKS				
	National Capital Commission				
L105	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	4,500,000	4,850,000		350,000
L110	Loans to the National Capital Commission in the current and subsequent fiscal years in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	400,000	2,000,000		1,600,000
		4,900,000	6,850,000		1,950,000
	TRANSPORT				
	General				
L125	Loans to the Fraser River Harbour Commission on terms and conditions approved by the Governor in Council to assist in financing wharf reconstruction and extension.....	1,395,000		1,395,000	
—	Appropriations not required for 1968-69.....		3,779,000		3,779,000
		1,395,000	3,779,000		2,384,000

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$		\$	\$
	TRANSPORT (Continued)				
	Canadian Overseas Telecommunication Corporation				
L135	Loans to the Canadian Overseas Telecommunication Corporation in accordance with Section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	10,500,000	6,600,000	3,900,000	
	National Harbours Board				
L140	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1968 on any or all of the following accounts: Reconstruction and Capital Expenditures— St. John's..... \$ 515,000 Trois Rivières..... 277,000 Montreal..... 7,838,000 Vancouver..... 8,360,000 16,990,000 Less—amount to be expended from Replacement and other Board Funds..... 2,290,000	14,700,000	30,796,000		16,096,000
—	Appropriation not required for 1968-69.....	18,000,000			18,000,000
		14,700,000	48,796,000		34,096,000
	St. Lawrence Seaway Authority				
L145	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	41,000,000	45,500,000		4,500,000
		67,595,000	104,675,000		37,080,000
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
—	Appropriation not required for 1968-69.....	150,000,000			150,000,000
	Total, Loans, Investments and Advances.....	484,900,000	645,105,609		160,205,609





## APPENDIX

## PUBLIC SERVICE EMPLOYMENT

De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS					
	Agriculture—					
11	Administration.....	787	647	(576)	561	(461)
15	Research.....	4,116	4,095	(3,893)	3,996	(3,521)
18	Production and Marketing....	2,412	2,442	(2,253)	2,399	(1,982)
32	Health of Animals.....	2,002	1,945	(1,884)	1,835	(1,694)
34	Board of Grain Commissioners	1,111	1,092	(1,038)	1,109	(968)
38	Land Use and Water Conserva- tion Program.....	1,183	1,194	(1,122)	1,234	(1,054)
41	Canadian Dairy Commission..	26	15	(14)	—	—
		11,637	11,430	(10,780)	11,134	(9,680)
45	Atomic Energy Control Board..	31	25	(27)	22	(22)
49	Auditor General's Office.....	249	239	(212)	221	(205)
53	Board of Broadcast Governors..	164	123	(98)	72	(40)
61	Chief Electoral Officer.....	25	22	(22)	18	(18)
	Consumer and Corporate Affairs—					
65	Departmental Administration..	107	91	(90)	82	(65)
66	Bankruptcy Act.....	107	107	(73)	69	(30)
67	Combines Investigation Act...	120	110	(100)	96	(83)
68	Corporations Branch.....	46	37	(30)	33	(33)
69	Patent Division, Copyright and Industrial Designs Division, and Trade Marks Office.....	499	487	(463)	468	(429)
72	Consumer Affairs Branch.....	26	—	—	—	—
		905	832	(756)	748	(640)
	Defence Production—					
75	Administration.....	3,589	3,684	(3,065)	3,272	(2,939)
77	Directorate of Printing.....	1,556	1,556	(1,500)	1,503	(1,418)
78	Emergency Measures Organiza- tion.....	150	186	(166)	181	(168)
		5,295	5,426	(4,731)	4,956	(4,525)
83	Dominion Bureau of Statistics...	3,439	3,203	(2,894)	3,332	(2,500)
	Energy, Mines and Resources—					
90	Administration Branch.....	522	404	(380)	353	(304)
95	Field and Air Surveys.....	1,082	1,072	(1,006)	948	(1,013)
104	Geological Research.....	659	651	(592)	596	(563)
105	Mining and Metallurgical Re- search.....	730	718	(669)	684	(643)
106	Research in Astronomy and Geophysics.....	243	237	(237)	220	(192)
108	Polar Continental Shelf Project	29	29	(24)	30	(26)
117	Marine Sciences.....	1,301	1,280	(1,166)	1,113	(972)
118	Inland Waters Branch.....	840	789	(620)	603	(453)
119	Policy and Planning Branch...	129	106	(55)	74	(44)
125	Dominion Coal Board.....	16	17	(16)	17	(15)
126	National Energy Board.....	149	135	(124)	120	(100)
		5,700	5,438	(4,889)	4,758	(4,325)

## PUBLIC SERVICE EMPLOYMENT

Details page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	DEPARTMENTS—(Continued)					
132	External Affairs—					
148	Administration.....	3,503	3,386	(3,134)	3,131	(2,850)
151	External Aid Office.....	500	440	(325)	281	(230)
	International Joint Commission	12	12	(11)	12	(11)
		4,015	3,838	(3,470)	3,424	(3,091)
	Finance—					
157	Administration.....	400	373	(303)	313	(269)
165	Comptroller of the Treasury...	5,394	5,260	(4,976)	5,081	(4,774)
167	Tariff Board.....	43	45	(39)	45	(38)
168	Royal Canadian Mint.....	323	381	(370)	404	(309)
170	Municipal Development and Loan Board.....	4	6	(4)	9	(5)
		6,164	6,065	(5,692)	5,852	(5,396)
	Fisheries—					
173	Departmental Administration.	230	212	(180)	202	(178)
176	Fisheries Management and De- velopment.....	2,187	2,155	(2,331)	2,033	(2,167)
189	Fisheries Research Board.....	957	928	(865)	854	(736)
		3,374	3,295	(3,376)	3,089	(3,081)
	Forestry and Rural Develop- ment—					
196	Departmental Administration.	241	226	(183)	176	(141)
197	Forestry.....	2,173	2,154	(1,834)	1,619	(1,308)
203	Rural Development.....	253	181	(196)	139	(99)
206	Canadian Livestock Feed Board	18	16	(8)	—	—
		2,685	2,577	(2,226)	1,934	(1,548)
211	Office of the Secretary to the Governor General.....	83	71	(66)	64	(59)
	Indian Affairs and Northern Development—					
218	Departmental Administration.	322	301	(265)	256	(225)
219	Indian Affairs.....	3,558	3,462	(3,215)	3,241	(2,995)
227	Northern Program.....	2,077	2,034	(1,859)	1,889	(1,633)
241	Conservation.....	2,415	2,337	(2,135)	2,150	(2,035)
		8,372	8,134	(7,474)	7,536	(6,888)
255	Industry.....	1,025	1,016	(683)	635	(495)
263	Insurance.....	146	137	(128)	123	(115)
267	Justice.....	487	434	(378)	381	(337)
	Labour—					
278	General Administration.....	269	268	(230)	290	(229)
279	Labour Relations.....	106	95	(85)	87	(55)
283	Labour Standards and Benefits	338	300	(236)	250	(212)
287	Research and Development...	176	175	(138)	157	(125)
		889	838	(689)	784	(621)
	Legislation—					
298	The Senate.....	197	198	(206)	183	(212)
302	House of Commons.....	1,030	1,007	(1,095)	883	(1,048)
304	Library of Parliament.....	80	80	(69)	76	(74)
		1,307	1,285	(1,370)	1,142	(1,334)
	Manpower and Immigration—					
308	Administration.....	479	500	(498)	395	(388)
309	Development and Utilization of Manpower.....	6,480	6,469	(6,172)	5,586	(4,857)
317	Immigration.....	2,340	2,216	(1,942)	2,063	(1,732)
320	Program Development.....	320	270	(150)	213	(110)
326	Immigration Appeal Board....	42	24	(19)	11	(9)
		9,661	9,479	(8,781)	8,268	(7,096)

De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
332	National Defence—					
333	Departmental Administration.....	731	748	(655)	764	(649)
335	Information Services.....	28	31	(29)	29	(27)
340	Defence Services.....	34,673	35,787	(35,515)	35,910	(35,819)
	Defence Research Board.....	2,942	2,926	2,738	2,926	(2,727)
		38,374	39,492	(38,937)	39,629	(39,222)
356	National Health and Welfare—					
358	Administration.....	530	503	(447)	459	(425)
364	Health Services.....	879	856	(736)	807	(752)
	Health Insurance and Re- sources.....	103	91	(74)	72	(57)
369	Medical Services.....	3,375	3,377	(2,971)	3,278	(2,708)
371	Food and Drug Services.....	1,034	924	(849)	843	(737)
373	Welfare Services.....	2,226	2,396	(1,552)	1,527	(1,138)
379	Atlantic Development Board..	78	75	(64)	64	(52)
		8,225	8,222	(6,693)	7,050	(5,869)
383	National Research Council, in- cluding the Medical Research Council.....	3,833	3,753	(3,579)	3,573	(3,429)
389	National Revenue—					
392	Customs and Excise.....	8,760	8,760	(7,900)	8,374	(7,731)
395	Taxation.....	10,019	9,819	(8,237)	9,260	(7,338)
	Tax Appeal Board.....	24	22	(22)	22	(22)
		18,803	18,601	(16,159)	17,656	(15,091)
399	Post Office.....	39,958	38,309	(34,910)	34,149	(32,228)
409	Privy Council—					
	Maintenance and Operation of the Prime Minister's Resi- dence.....	8	8	(6)	7	(7)
410	General Administration.....	208	195	(203)	164	(161)
413	Economic Council of Canada..	132	127	(108)	123	(115)
		348	330	(317)	294	(283)
	Public Archives and National Library—					
417	Public Archives.....	289	268	(239)	243	(216)
419	National Library.....	227	210	(194)	192	(167)
		516	478	(433)	435	(383)
423	Public Printing and Stationery..	269	269	(237)	245	(225)
429	Public Service Commission.....	1,327	1,278	(1,139)	1,336	(1,204)
437	Public Service Staff Relations Board.....	111	107	(84)	75	(40)
	Public Works—					
442	General Administration.....	2,968	2,527	(2,228)	2,334	(2,090)
446	Accommodation Services.....	5,080	5,616	(5,502)	5,748	(5,972)
456	Harbours and Rivers Engineer- ing Services.....	430	449	(451)	449	(474)
465	Roads, Bridges and Other Engineering Services.....	216	299	(282)	320	(217)
468	Testing Laboratories.....	134	187	(135)	179	(151)
		8,823	9,078	(8,598)	9,030	(8,904)
	Secretary of State—					
474	Departmental Administration..	126	92	(87)	89	(62)
475	Citizenship.....	90	87	(79)	75	(67)
477	Citizenship Registration Branch	195	196	(178)	175	(159)

PUBLIC SERVICE EMPLOYMENT

De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	DEPARTMENTS—(Continued)					
477	Secretary of State—(Continued)					
480	Translation Bureau.....	526	501	(448)	471	(417)
482	National Museums of Canada.	401	362	(316)	313	(267)
	Office of the Representation Commissioner.....	12	17	(12)	17	(13)
		1,350	1,255	(1,120)	1,140	(985)
488	Solicitor General—					
490	Administration.....	57	37	(24)	27	(14)
495	Correctional Services.....	5,386	5,199	(4,809)	5,153	(4,515)
	Royal Canadian Mounted Police	11,643	11,062	(10,694)	10,358	(9,810)
		17,083	16,298	(15,527)	15,538	(14,339)
501	Trade and Commerce—					
510	General Administration.....	2,235	2,162	(1,965)	1,897	(1,596)
511	Standards Branch.....	547	536	(516)	529	(488)
	Participation in World Exhi- bitions.....	22	147	(207)	73	(42)
		2,804	2,845	(2,688)	2,499	(2,126)
519	Transport—					
521	Departmental Administration.	890	842	(713)	763	(628)
539	Marine Services.....	5,786	5,686	(5,379)	5,190	(5,235)
555	Air Services.....	12,829	12,558	(11,478)	11,338	(10,879)
	Canadian Transport Commis- sion.....	384	373	(329)	322	(293)
		19,839	19,459	(17,899)	17,613	(17,035)
563	Treasury Board—					
564	Departmental Administration.	414	416	(326)	212	(171)
	Central Data Processing Ser- vice Bureau.....	90	82	(73)	34	(34)
		504	498	(399)	246	(205)
571	Unemployment Insurance Com- mission.....	6,364	6,964	(5,325)	6,964	(5,743)
577	Veterans Affairs—					
578	Departmental Administration.	661	661	(608)	654	(579)
583	Welfare Services.....	1,077	1,077	(1,036)	1,072	(1,033)
585	Pensions.....	354	358	(335)	358	(336)
588	Treatment Services.....	9,044	9,572	(8,892)	9,507	(8,791)
	Soldier Settlement and Vet- erans' Land Act.....	665	665	(644)	654	(634)
		11,801	12,333	(11,615)	12,245	(11,373)
—	Total, Departments and De- partmental Corporations....	246,043	243,476	(224,301)	228,210	(210,699)



De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	CROWN CORPORATIONS AND OTHER INSTRU- MENTALITIES (provided for in these Estimates)—					
—	Atomic Energy of Canada Lim- ited.....	5,206	4,970	(4,507)	4,494	(4,283)
—	Canada Council.....	—	—	—	—	—
—	Canadian Arsenals Limited.....	975	800	(850)	1,100	(1,069)
—	Canadian Broadcasting Corpora- tion.....	9,494	9,931	(9,402)	9,329	(8,689)
—	Canadian Corporation for the 1967 World Exhibition.....	—	5,720	(10,000)	2,900	(2,061)
—	Canadian Overseas Telecommu- nication Corporation.....	750	725	(700)	700	(671)
—	Cape Breton Development Cor- poration.....	15	2	(2)	—	—
—	Centennial Commission.....	—	472	(404)	217	(200)
—	Central Mortgage and Housing Corporation.....	2,341	2,293	(2,186)	2,098	(2,069)
—	Defence Construction (1951) Lim- ited.....	207	226	(203)	221	(231)
—	National Arts Centre Corpora- tion.....	46	33	(29)	—	—
—	National Battlefields Commis- sion.....	39	38	(48)	38	(45)
470	National Capital Commission....	721	739	(787)	736	(696)
350	National Film Board.....	815	749	(660)	732	(670)
—	National Harbours Board.....	2,504	2,557	(2,506)	2,648	(2,803)
—	Northern Canada Power Com- mission.....	290	263	(332)	242	(313)
—	The St. Lawrence Seaway Au- thority.....	198	212	(197)	213	(210)
—	Total Agency and Proprietary Corporations and Other in- strumentalities.....	23,601	29,730	(32,813)	25,668	(24,010)
—	Totals*.....	269,644	273,206	(257,114)	253,878	(234,709)

\*Under "Establishment" are shown the man-year equivalents of the numbers of continuing positions plus the man-years of casual employment. Under "Strength" are shown the numbers of all employees except those whose wages are chargeable directly to construction and repair projects. Not included in any figures are: the Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.



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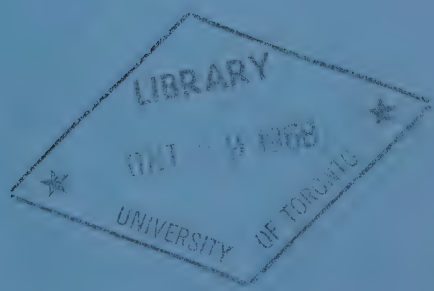
CANADA

Income Tax

# REVISED ESTIMATES

III

FOR THE  
FISCAL YEAR ENDING  
MARCH 31  
1969



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1968





CANADA

# REVISED ESTIMATES

FOR THE  
FISCAL YEAR ENDING  
MARCH 31  
1969

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## NOTE

These Revised Estimates for the fiscal year ending March 31, 1969, were tabled during the First Session of the Twenty-eighth Parliament. They replace the Blue Book of Estimates for 1968-69 which was tabled during the Second Session of the Twenty-seventh Parliament.

In keeping with the undertaking given by the Government in the Spring of 1968, a reduction in excess of \$75 million has been made from the total of the items "to be voted" in the original Estimates. Major statutory items have been corrected, where necessary, to reflect the latest available forecast of the expenditure during 1968-69. These and other changes from the original book of Estimates are shown in summary form on pages 6A to 6D.

The transfers of functions involved in the Government Reorganization announced by the Prime Minister on July 12 have been reflected in these Revised Estimates and all departments and agencies have been grouped under headings that either correspond to the present title of the Minister responsible for them or were used by the Prime Minister in his statement of July 12.

# GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1969, compared with the aggregate of the Main Estimates and Supplementary Estimates (A), and Supplementary Estimates (B) for the Fiscal Year ending March 31, 1968.

REVISED ESTIMATES, 1968-69

Page	Department	To be voted 1968-69	Authorized By Statute 1968-69	Total 1968-69	Total 1967-68	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture— Department.....	251,020,775	4,778,000	255,798,775	221,116,200	34,682,575	
10	Canadian Dairy Commission.....	303,000		303,000	208,700	94,300	
10	Canadian Livestock Feed Board.....	21,901,800		21,901,800	22,156,000		254,200
10	Farm Credit Corporation.....	6,000,000		6,000,000	3,900,000	2,100,000	
	Communications—						
44	General.....	8,980,100		8,980,100	8,602,800	377,300	
44	Post Office.....	346,622,000	17,000	346,639,000	304,160,300	42,478,700	
56	Consumer and Corporate Affairs.....	13,999,500	17,000	14,016,500	11,338,200	2,678,300	
	Energy, Mines and Resources—						
68	Department.....	94,608,400	15,617,000	110,225,400	109,665,000	560,400	
70	Atomic Energy Control Board.....	4,312,000		4,312,000	2,807,400	1,504,600	
70	Atomic Energy of Canada Limited.....	68,600,000		68,600,000	66,500,000	2,100,000	
71	Dominion Coal Board.....	3,547,314	4,672,686	8,220,000	32,627,000		24,407,000
71	National Energy Board.....	1,602,000		1,602,000	1,500,000	102,000	
	External Affairs—						
114	Department.....	84,954,150	87,000	85,041,150	81,940,700	3,100,450	
115	External Aid Office.....	142,503,000		142,503,000	133,187,700	9,315,300	
115	International Joint Commission.....	484,100		484,100	489,200		5,100
	Finance—						
138	Department.....	58,340,800	2,291,720,350	2,350,061,150	2,073,055,721	277,005,429	
141	Auditor General.....	2,427,400	30,000	2,457,400	2,242,000	215,400	
141	Insurance.....	1,467,300		1,467,300	1,271,000	196,300	
158	Fisheries and Forestry.....	74,929,300	177,000	75,106,300	73,689,500	1,416,800	
188	Governor General.....	830,400	279,334	1,109,734	916,267	193,467	
192	Indian Affairs and Northern Development.....	254,527,000	2,053,000	256,580,000	231,702,083	24,877,917	
	Industry and Trade and Commerce—						
232	Industry.....	88,988,330	31,300,000	120,288,330	130,574,300		10,285,970
233	Trade and Commerce.....	34,704,971	49,896,600	84,601,571	71,403,343	13,198,228	
234	Dominion Bureau of Statistics.....	27,405,000		27,405,000	23,780,900	3,624,100	
254	Justice.....	5,892,200	12,400,100	18,292,300	13,513,800	4,778,500	
	Labour—						
264	Department.....	9,117,800	3,576,000	12,693,800	12,811,000		117,200
265	Unemployment Insurance Commission.....	41,545,700	82,200,000	123,745,700	116,480,000	7,265,700	
286	Legislature.....	11,726,400	7,501,000	19,227,400	17,214,500	2,012,900	
	Manpower and Immigration—						
296	Department.....	393,644,900	17,000	393,661,900	338,730,901	54,930,999	
297	Immigration Appeal Board.....	588,000		588,000	311,000	277,000	
	National Defence—						
318	Department.....	1,570,329,690	144,625,110	1,714,954,800	1,693,309,501	21,645,299	
320	Defence Construction (1951) Limited.....	2,295,000		2,295,000	2,350,000		55,000
	National Health and Welfare—						
340	Department.....	132,662,300	1,514,662,000	1,647,324,300	1,393,085,400	254,238,900	
342	Medical Research.....	27,246,000		27,246,000	20,729,500	6,516,500	
	National Revenue—						
370	Customs and Excise.....	61,429,000	17,000	61,446,000	59,737,000	1,709,000	



380	Economic Council of Canada.....	1,601,000	.....	1,601,000	.....	1,622,800	.....	3,442,800
381	Public Service Staff Relations Board.....	1,409,000	.....	1,409,000	.....	998,000	.....	21,800
392	Public Works.....	260,828,800	45,197,000	.....	.....	306,025,800	.....	411,000
	Regional Development—							11,293,496
424	Department.....	60,455,600	93,668,000	.....	.....	154,123,600	.....	.....
425	National Capital Commission.....	24,500,000	.....	.....	.....	24,500,000	.....	157,475,000
425	Cape Breton Development Corporation.....	20,930,000	10,500,000	.....	.....	31,430,000	.....	23,100,000
	Secretary of State—							31,430,000
440	Department.....	22,448,700	275,017,000	.....	.....	297,465,700	.....	167,815,300
440	Centennial Commission.....	.....	.....	.....	.....	.....	.....	.....
440	Canada Council.....	20,580,000	.....	.....	.....	20,580,000	.....	34,468,200
441	Canadian Broadcasting Corporation.....	151,100,000	.....	.....	.....	151,100,000	.....	3,680,000
441	Canadian Film Development Corporation.....	.....	300,000	.....	.....	.....	.....	7,140,000
441	Canadian Radio-Television Commission.....	.....	.....	.....	.....	.....	.....	300,000
441	Chief Electoral Officer.....	1,714,000	.....	.....	.....	1,714,000	.....	673,200
441	Company of Young Canadians.....	1,165,500	14,262,680	.....	.....	14,428,180	.....	14,166,280
441	National Arts Centre.....	1,900,000	.....	.....	.....	1,900,000	.....	261,900
442	National Film Board.....	1,078,000	.....	.....	.....	1,078,000	.....	2,445,000
442	National Library.....	10,000,000	.....	.....	.....	10,000,000	.....	1,020,000
442	National Museums of Canada.....	1,585,000	.....	.....	.....	1,585,000	.....	8,770,000
442	Public Archives.....	7,198,500	.....	.....	.....	7,198,500	.....	1,620,000
442	Public Service Commission.....	2,267,000	.....	.....	.....	2,267,000	.....	905,000
442	Representation Commissioner.....	14,005,900	125,000	.....	.....	14,005,900	.....	2,035,000
	Solicitor General—							13,822,401
468	Department.....	1,266,000	.....	.....	.....	1,266,000	.....	160,000
468	Correctional Services.....	68,045,000	17,000	.....	.....	68,062,000	.....	1,038,650
469	Royal Canadian Mounted Police.....	74,129,000	12,400,000	.....	.....	86,529,000	.....	70,796,401
	Supply and Services—							83,361,729
482	Department.....	68,160,690	17,000	.....	.....	68,177,690	.....	63,870,500
483	Canadian Arsenal Limited.....	340,201	.....	.....	.....	340,201	.....	461,401
483	Canadian Commercial Corporation.....	2,387,000	.....	.....	.....	2,387,000	.....	2,058,000
	Transport—							329,000
496	Department.....	332,250,100	2,367,000	.....	.....	334,617,100	.....	363,053,500
498	Central Mortgage and Housing Corporation.....	38,100,000	.....	.....	.....	38,100,000	.....	25,300,000
499	Canadian Transport Commission.....	28,634,200	101,000,000	.....	.....	129,634,200	.....	141,283,300
500	National Harbours Board.....	9,880,000	.....	.....	.....	9,880,000	.....	6,353,600
500	St. Lawrence Seaway Authority.....	12,255,000	.....	.....	.....	12,255,000	.....	3,526,400
	Treasury Board—							12,295,000
544	Department.....	90,125,400	161,281,600	.....	.....	251,407,000	.....	183,908,001
545	National Research Council.....	115,949,000	.....	.....	.....	115,949,000	.....	100,963,500
556	Veterans Affairs.....	421,847,600	4,047,000	.....	.....	425,894,600	.....	14,585,500
	Further Supplementary Estimates, 1967-68.....	5,784,876,221	4,886,054,377	.....	.....	10,670,930,598	.....	19,358,299
	<b>Budgetary Expenditures.....</b>	<b>5,784,876,221</b>	<b>4,886,054,377</b>	.....	.....	<b>10,670,930,598</b>	.....	<b>9,927,698,631</b>
	<b>Loans, Investments and Advances.....</b>	<b>684,526,812</b>	.....	.....	.....	<b>684,526,812</b>	.....	<b>743,231,967</b>
	<b>ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND</b> (not included above)						.....	<b>39,421,293</b>
	1968-69.....	.....	.....	.....	.....	.....	.....	.....
	1967-68.....	.....	.....	.....	.....	.....	.....	.....
	Increase.....	.....	.....	.....	.....	.....	.....	.....

1968-69.....	\$ 1,581,000,000
1967-68.....	1,432,000,000
Increase.....	\$ 149,000,000

## REVISED ESTIMATES 1968-69—RECONCILIATION

	Original 1968-69 Estimates	Reductions	
		Announced on March 6, 1968	Arising from Reorganization
	(1)	(2)	(3)
<b>Agriculture—</b>			
Department.....	278,870,500	2,295,000	20,776,725
Canadian Dairy Commission.....	308,000	5,000	
Canadian Livestock Feed Board.....	22,301,800	400,000	
Farm Credit Corporation.....	4,600,000		
<b>Communications—</b>			
General.....			
Post Office.....	353,739,000	7,100,000	
Canadian Overseas Telecommunication Corporation.....			
<b>Consumer and Corporate Affairs.....</b>	8,606,500	200,000	
<b>Energy, Mines and Resources—</b>			
Department.....	113,825,400	1,900,000	3,000,000
Atomic Energy Control Board.....	4,400,000	88,000	
Atomic Energy of Canada Ltd.....	70,000,000	1,400,000	
Dominion Coal Board.....	9,150,000		
National Energy Board.....	1,634,000	32,000	
<b>External Affairs—</b>			
Department.....	86,341,150	1,300,000	
External Aid Office.....	145,403,000	2,900,000	
International Joint Commission.....	494,100	10,000	
<b>Finance—</b>			
Department.....	2,289,808,650	1,145,000	34,807,500
Auditor General.....	2,507,400	50,000	
Insurance.....	1,467,300		
<b>Fisheries and Forestry.....</b>	51,606,000	1,000,000	32,900
<b>Governor General.....</b>	1,109,734		
<b>Indian Affairs and Northern Development—</b>			
Department.....	261,580,000	5,000,000	
Northern Canada Power Commission.....			
<b>Industry and Trade and Commerce—</b>			
Industry.....	160,356,800	5,200,000	34,751,470
Trade and Commerce.....	80,598,400	900,000	9,773,929
Dominion Bureau of Statistics.....	28,005,000	600,000	
<b>Justice.....</b>	18,392,300	100,000	
<b>Labour—</b>			
Department.....	12,893,800	200,000	
Unemployment Insurance Commission.....	116,945,700	900,000	
<b>Legislature.....</b>	19,227,400		
<b>Manpower and Immigration—</b>			
Department.....	402,392,200	6,400,000	2,339,300
Immigration Appeal Board.....	600,000	12,000	
<b>National Defence—</b>			
Department (including EMO).....	1,728,591,800	8,140,000	5,497,000
Defence Construction Limited.....	2,295,000		
<b>National Health and Welfare—</b>			
Department.....	1,521,251,000	3,000,000	391,700
Medical Research Council.....			
<b>National Revenue—</b>			
Customs and Excise.....	62,700,000	1,254,000	
Taxation.....	64,007,600	1,282,000	
Tax Appeal Board.....	345,550	4,000	
<b>Privy Council—</b>			
Privy Council Office.....	7,769,467	153,800	1,900,000
Economic Council of Canada.....	1,633,000	32,000	
Public Service Staff Relations Board.....	1,437,000	28,000	
<b>Public Works.....</b>	302,700,000	1,900,029	
<b>Regional Development—</b>			
General.....	65,950,000	500,395	24,542,200
Atlantic Development Board.....	38,685,000	52,000	38,633,000
Cape Breton Development Corporation.....	30,500,000		
National Capital Commission.....	24,700,000	200,000	

BUDGETARY				LOANS		
Increases		Other Changes — Increase (Decrease)	Revised Estimates	Original Estimates	Increase (Decrease)	Revised Estimates
Arising from Up-dating of Statutory Items	Arising from Reorganization					
(4)	(5)	(6)	(7)	(8)	(9)	(10)
			255,798,775			
			303,000			
			21,901,800			
		1,400,000	6,000,000			
	8,980,100		8,980,100			
			346,639,000			
				10,500,000		10,500,000
	5,610,000		14,016,500			
1,300,000			110,225,400			
			4,312,000			
			68,600,000	112,000,000		112,000,000
		(930,000)	8,220,000			
			1,602,000			
			85,041,150			
			142,503,000	106,000,000		106,000,000
			484,100			
95,995,000		210,000	2,350,061,150		188,424,750	188,424,750
			2,457,400	25,000		25,000
			1,467,300			
	24,533,200		75,106,300			
			1,109,734			
			256,580,000	900,000	10,180,062	11,080,062
				8,200,000		8,200,000
		(117,000)	120,288,330	34,000,000	(16,000,000)	18,000,000
13,173,500	1,503,600		84,601,571			
			27,405,000			
			18,292,300			
			12,693,800			
7,700,000			123,745,700			
			19,227,400			
	9,000		393,661,900			
			588,000			
			1,714,954,800			
			2,295,000			
129,465,000			1,647,324,300			
	27,246,000		27,246,000			
			61,446,000			
			62,725,600			
			341,550			
	18,500		5,734,167			
			1,601,000			
			1,409,000			
	5,225,829		306,025,800			
14,353,000	98,863,195		154,123,600	35,680,000	17,422,000	53,102,000
		930,000	31,430,000			
			24,500,000	4,900,000		4,900,000



	Original 1968-69 Estimates	Reductions	
		Announced on March 6, 1968	Arising from Reorganization
	(1)	(2)	(3)
Secretary of State—			
Department.....	165,208,000	5,223,800	18,500
Canada Council.....	21,000,000	420,000	
Canadian Broadcasting Corporation.....	154,200,000	3,100,000	
Canadian Film Development Corporation.....	300,000		
Canadian Radio-Television Commission.....	1,750,000	36,000	
Chief Electoral Officer.....	388,180		
Company of Young Canadians.....			
National Arts Centre.....	1,100,000	22,000	
National Film Board.....	10,200,000	200,000	
National Library.....	1,585,000		
National Museums of Canada.....	7,344,500	146,000	
Public Archives.....	2,345,000	78,000	
Public Service Commission.....	15,284,000	306,000	972,100
Representation Commissioner.....	125,000		
Solicitor General—			
Department.....	1,309,000	26,000	
Correctional Services.....	69,460,000	1,400,000	
Royal Canadian Mounted Police.....	88,029,000	1,500,000	
Supply and Services—			
General.....	34,165,500	699,910	1,503,600
Canadian Arsenals Limited.....	340,201		
Canadian Commercial Corporation.....	2,387,000		
Transport—			
Department.....	344,019,300	5,500,000	3,902,200
Central Mortgage and Housing Corporation.....	38,100,000		
Canadian Transport Commission.....	129,734,200	100,000	
National Harbours Board.....	10,080,000	200,000	
St. Lawrence Seaway Authority.....	12,570,000	315,000	
Treasury Board—			
Department.....	200,489,000	100,000	
National Research Council.....	145,695,000	2,900,000	27,246,000
Veterans Affairs.....	427,794,600	1,900,000	
<b>TOTAL.....</b>	<b>10,284,732,032</b>	<b>79,855,934</b>	<b>210,088,124</b>

## NOTES

A. The increases over the original Estimates for 1968-69 arising from the updating of statutory items and listed in column 4 above are:

Department or Heading	Amount	Item	Page No.
Energy, Mines and Resources... \$	1,300,000	Emergency Gold Mining Assistance Payments.....	69
Finance.....	67,157,700	Public Debt Charges.....	138
	28,837,300	Payments to the Provinces under the Federal-Provincial Fiscal Arrangements Act; the established programs (Interim Arrangements) Act and the Federal-Provincial Fiscal Revision Act, 1964.....	138
Industry and Trade and Commerce.....	13,173,500	Carrying costs of Temporary Wheat Reserves.....	233
Labour.....	7,700,000	Contributions to the Unemployment Insurance Fund.....	265
National Health and Welfare...	35,000,000	Medicare—Contributions to Provinces.....	341
	45,000,000	Hospital Insurance—Contributions to Provinces.....	341
	2,675,000	Family Allowances.....	342
	-110,000	Old Age Assistance and Blind and Disabled Persons Allowances—Federal share.....	342
	46,900,000	Canada Assistance Plan—Payments to the Provinces.....	342
Regional Development.....	13,024,000	Payment to the Atlantic Development Fund.....	424
	1,329,000	Maritime Trunk Highway Program—Federal share.....	424
Secretary of State.....	137,500,000	Post Secondary Education—Payments to the Provinces.....	440
	14,040,000	1968 Election Expenses.....	441
Treasury Board.....	19,800,000	Contributions to the Public Service Superannuation Account	544
<b>TOTAL.....</b>	<b>\$433,326,500</b>		



BUDGETARY				LOANS		
Increases		Other Changes — Increase (Decrease)	Revised Estimates	Original Estimates	Increase (Decrease)	Revised Estimates
Arising from Up-dating of Statutory Items	Arising from Reorganization					
(4)	(5)	(6)	(7)	(8)	(9)	(10)
137,500,000			297,465,700			
			20,580,000			
			151,100,000	25,000,000		25,000,000
			300,000			
			1,714,000			
14,040,000	1,900,000		14,428,180			
			1,900,000			
			1,078,000			
			10,000,000			
			1,585,000			
			7,198,500			
			2,267,000			
			14,005,900			
			125,000			
			1,283,000			
			68,060,000			
			86,529,000			
	36,215,700		68,177,690			
			340,201			
			2,387,000			
			334,617,100	1,395,000		1,395,000
			38,100,000	90,200,000		90,200,000
			129,634,200			
			9,880,000	14,700,000		14,700,000
			12,255,000	41,000,000		41,000,000
19,800,000		31,218,000	251,407,000			
			115,549,000			
			425,894,600			
433,326,500	210,105,124	32,711,000	10,670,930,598	484,500,000	200,026,812	684,526,812

B. Certain other budgetary changes which are listed in column 6 have been made. They are:

Department or Heading	No. of Vote	Amount	Item	Page No.
Agriculture.....	70	\$ 1,400,000	Farm Credit Corporation Operating Loss, 1968-69...	10
Dominion Coal Board.....	(S)	—930,000	Payments for Movements of Coal (Transfer to Cape Breton Development Corporation).....	71
Finance.....	32	210,000	Payment to U.S. Mint.....	140
Industry and Trade and Commerce	(S)	—17,000	Salary of Minister.....	232
	1	—100,000	Departmental administration.....	232
Regional Development.....	40	930,000	Payments for rationalization and operation of McBean Mine, Nova Scotia (Transfer from Dominion Coal Board).....	425
Treasury Board.....	5	25,000,000	Contingencies Vote—Salary Revisions.....	544
	10	6,218,000	Group Surgical-Medical Insurance Premiums—Government's share.....	544
TOTAL.....		\$ 32,711,000		

C. Changes made under the "Loans" heading (Column 9) are:

Finance.....	L28	81,081,000	Contributions to International Development Association.....	577
Indian Affairs and Northern Development.....	L29	107,343,750	Deposit in Bank for International Settlements.....	577
	L35	400,000	Loans to Indians for commercial undertakings.....	578
	L40	999,999	Loans to Indians and Eskimos for housing.....	578
	L60	2,780,063	Loans to Yukon Territory for capital purposes.....	578
	L70	6,000,000	Loans to North-Transportation Company Limited..	579
Industry, Trade and Commerce..		—16,000,000	Loans under Canada-US Agreement on Automotive Products.....	579
Regional Development.....	L85	17,422,000	Advances under Atlantic Provinces Power Development Act.....	580
TOTAL.....		\$200,026,812		



## AGRICULTURE

## AGRICULTURE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux, and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000 (Details, page 11).....	8,520,375	6,652,800	1,867,575	
	RESEARCH				
5	Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15) .....	34,965,600	33,220,400	1,745,200	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 18).....	5,571,300	6,000,000		428,700
12	Grants as detailed in the Estimates and Canada's fee for membership in the International Society for Horticultural Science (Details, page 18).....	800,400	625,400	175,000	
		41,337,300	39,845,800	1,491,500	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, and contributions to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board (Details, page 18).....	2,448,800	3,161,200		712,400
17	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 21).....	144,750,000	109,000,000	35,750,000	
(S)	Contributions to the Provinces under the Crop Insurance Act (Details, page 22).....	4,700,000	5,000,000		300,000
		151,898,800	117,161,200	34,737,600	
	Animal and Animal Products				
20	Administration, Operation and Maintenance (Details, page 22).....	8,478,500	7,948,700	529,800	
25	Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates (Details, page 26).....	7,908,400	12,923,800		5,015,400
		16,386,900	20,872,500		4,485,600



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>PRODUCTION AND MARKETING (Continued)</b>				
	<b>Plant and Plant Products</b>				
30	Administration, Operation and Maintenance (Details, page 28).....	8,394,400	8,271,900	122,500	
35	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 31).....	130,000	333,000	.....	203,000
		8,524,400	8,604,900	.....	80,500
	<b>HEALTH OF ANIMALS</b>				
40	Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from pack- ers requiring special services (Details, page 32).....	17,000,400	16,127,200	873,200	
45	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 33).....	1,766,600	1,386,600	380,000	
		18,767,000	17,513,800	1,253,200	
	<b>BOARD OF GRAIN COMMISSIONERS</b>				
(S)	Salaries of the Commissioners (Details, page 34).....	61,000	53,000	8,000	
50	Administration, Operation and Maintenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screen- ings (Details, page 34).....	8,784,000	8,128,200	655,800	
51	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 38).....	1,502,000	2,267,000	.....	765,000
		10,347,000	10,448,200	.....	101,200
	<b>SUMMARY</b>				
	To be voted.....	251,020,775	216,046,200	34,974,575	
	Authorized by Statute.....	4,778,000	5,070,000	.....	292,000
		255,798,775	221,116,200	34,682,575	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—CANADIAN DAIRY COMMISSION				
55	Administration, Operation and Maintenance (Details, page 39).....	303,000	208,700	94,300	
	C—CANADIAN LIVESTOCK FEED BOARD (Formerly the responsibility of the Minister of Forestry and Rural Development)				
60	Administration, Operation and Maintenance (Details, page 40).....	301,800	156,000	145,800	
65	Freight Assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council (Details, page 41).....	21,600,000	22,000,000	.....	400,000
		21,901,800	22,156,000	.....	254,200
	D—FARM CREDIT CORPORATION				
70	Estimated amount required to provide for the operating loss of the Farm Credit Corpora- tion for the fiscal year ending March 31, 1969 (Details, page 41).....	6,000,000	3,900,000	2,100,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,942,300	3,239,400
		Accommodation (in this Department's own buildings)...	4,372,500	3,898,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,076,700	1,068,900
		Contributions to Superannuation Account (Treasury Board).....	7,041,000	4,696,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	934,200	727,900
		Employee surgical-medical insurance premiums (Treasury Board).....	201,700	464,300
		Employee compensation payments (Department of Labour).....	122,700	148,400
		Carrying of franked mail (Post Office Department)....	389,600	273,500
			18,080,700	14,518,100
		<b>Statutory—Minister of Agriculture—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDINATING COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(18,000-\$21,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		

1	1
3	3
1	1
	2
3	1
2	3
2	1
10	1
11	23
11	11
7	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
4	3	(\$16,000-\$18,000)		
15	14	(\$14,000-\$16,000)		
20	20	(\$12,000-\$14,000)		
29	21	(\$10,000-\$12,000)		
70	51	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
		Administrative Support:		
4	4	(\$8,000-\$10,000)		
42	32	(\$6,000-\$8,000)		
246	172	(\$4,000-\$6,000)		
33	36	(Under \$4,000)		
525	417	Continuing Establishment.....	3,475,575	2,760,000
(525)	(417)	Casuals and Others.....	26,000	18,000
(6)	(5)			
(531)	(422)	Salaries and Wages..... (1)	3,501,575	2,778,000
		Overtime..... (1)	7,000	6,500
		Allowances..... (1)	6,400	11,500
		Travelling and Removal Expenses..... (2)	220,200	106,200
		Expenses of Delegates to International Conferences..... (2)	22,000	56,000
		Freight, Express and Cartage..... (2)	4,900	8,000
		Postage..... (2)	7,500	4,800
		Telephones and Telegrams..... (2)	62,500	37,000
		Expenses of Canadian Agricultural Services Co-ordinating Committee..... (2)	5,000	5,000
		Publication of Departmental Reports and other Material..... (3)	16,700	5,500
		Professional and Special Services..... (4)	622,200	28,900
		Rental of Equipment..... (5)	541,300	381,500
		Repairs and Upkeep of Office Equipment..... (6)	500	500
		Office Stationery, Supplies and Equipment..... (7)	204,600	142,800
		Purchase of Books, Periodicals and Bindings..... (7)	94,900	79,500
		Acquisition of Equipment and Furnishings..... (9)	38,500	74,000
		Sundries..... (12)	18,100	6,700
			5,373,875	3,732,400
		Expenditure		
		1965-66..... \$ 2,029,471		
		1966-67..... 2,771,083		
		1967-68 (estimated)..... 3,839,900		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
		INFORMATION DIVISION		
		Salaried Positions:		
		Administrative and Foreign Service:		
2	1	(\$16,000–\$18,000)		
3	3	(\$14,000–\$16,000)		
6	5	(\$10,000–\$12,000)		
16	16	(\$8,000–\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000–\$14,000)		
3	2	(\$8,000–\$10,000)		
9	10	(\$6,000–\$8,000)		
8	7	(\$4,000–\$6,000)		
	8	(Under \$4,000)		
		Administrative Support:		
4	3	(\$6,000–\$8,000)		
23	17	(\$4,000–\$6,000)		
2	2	(Under \$4,000)		
77	75			
(77)	(75)	Continuing Establishment.....	549,000	519,000
(2)	(2)	Casuals and Others.....	10,000	8,000
(79)	(77)	Salaries and Wages.....(1)	559,000	527,000
		Overtime.....(1)	2,500	1,900
		Travelling and Removal Expenses.....(2)	17,600	17,600
		Freight, Express and Cartage.....(2)	5,500	5,500
		Postage.....(2)	6,100	5,500
		Telephones and Telegrams.....(2)	7,000	4,500
		Publication of Departmental Reports and other		
		Material.....(3)	164,600	148,000
		Advertising.....(3)	150,000	140,000
		Films and Exhibits.....(3)	143,900	116,000
		Professional and Special Services.....(4)	4,000	4,000
		Rental of Equipment.....(5)	1,000	1,000
		Repairs and Upkeep of Equipment.....(6)	2,000	900
		Office Stationery, Supplies and Equipment.....(7)	44,500	31,600
		Other Materials and Supplies.....(7)	13,500	20,400
		Acquisition of Equipment and Furnishings.....(9)	30,100	23,000
		Sundries.....(12)	1,200	12,400
			1,152,500	1,059,300
		Expenditure		
		1965-66.....\$ 684,815		
		1966-67.....812,823		
		1967-68 (estimated).....1,040,300		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL		
		BUREAUX ( (£140,925).....(10)	366,400	399,000
		Expenditure		
		1965-66.....\$ 243,238		
		1966-67.....242,786		
		1967-68 (estimated).....403,200		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS BRANCH INCLUDING A CONTRIBUTION TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL IN AN AMOUNT EQUAL TO ONE-HALF THE CONTRIBUTIONS TO THE COUNCIL FROM OTHER SOURCES DURING THE FISCAL YEAR BUT NOT EXCEEDING \$50,000		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Economist 2 (\$18,500-\$23,500)		
1	1			
4	2	(\$18,000-\$21,000)		
5	2	(\$16,000-\$18,000)		
13	16	(\$14,000-\$16,000)		
16	19	(\$12,000-\$14,000)		
16		(\$10,000-\$12,000)		
20	35	(\$8,000-\$10,000)		
2	2	(Seasonal)		
		Administrative and Foreign Service:		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
5	6	(\$8,000-\$10,000)		
14	10	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
38	39	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
142	142			
(141)	(141)	Continuing Establishment.....	1,146,500	1,095,900
(7)	(7)	Casuals and Others.....	27,000	26,200
(148)	(148)	Salaries and Wages.....(1)	1,173,500	1,122,100
		Overtime.....(1)	1,000	1,000
		Allowances.....(1)	4,400	9,200
		Travelling and Removal Expenses.....(2)	62,700	56,500
		Freight, Express and Cartage.....(2)	400	400
		Postage.....(2)	200	200
		Telephones and Telegrams.....(2)	12,200	8,500
		Publication of Departmental Reports and Other Material.....(3)	56,000	41,700
		Professional and Special Services.....(4)	220,400	104,200
		Rental of Equipment.....(5)	11,000	
		Repairs and Upkeep of Equipment and Furnishings.....(6)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(7)	24,200	15,600
		Other Materials and Supplies.....(7)	1,900	1,900
		Acquisition of Equipment and Furnishings.....(9)	6,000	47,100
		Contribution to the Agricultural Economics Re- search Council.....(10)	50,000	50,000
		Sundries.....(12)	200	200
			1,627,600	1,462,100
		Expenditure		
		1965-66.....\$ 979,176		
		1966-67.....1,044,750		
		1967-68 (estimated).....1,362,100		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS BRANCH (Continued)		
		<b>Total, Vote 1.....</b>	<b>8,520,375</b>	<b>6,652,800</b>
		Expenditure		
		1965-66..... \$ 3,936,700		
		1966-67..... 4,871,442		
		1967-68 (estimated)..... 6,645,500		
		RESEARCH		
		<b>Vote 5—Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"</b>		
		BRANCH ADMINISTRATION INCLUDING THE COSTS OF PUBLISHING DEPARTMENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST"		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Research Management, level 3 (\$21,840)		
		Research Management, level 3 (\$18,211-\$21,330)		
2	2	(\$18,000-\$21,000)		
2	4	(\$16,000-\$18,000)		
15	4	(\$14,000-\$16,000)		
1	8	(\$12,000-\$14,000)		
6	7	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
5		(\$6,000-\$8,000)		
1	6	Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$12,000-\$14,000)		
3	3	(\$8,000-\$10,000)		
4	8	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
36	28	(\$4,000-\$6,000)		
40	47	(Under \$4,000)		
	12	Administrative Support:		
		(\$6,000-\$8,000)		
3	8	(\$4,000-\$6,000)		
65	78	(Under \$4,000)		
11	12	Prevailing Rate Positions:		
		(Full Time)		
41	40	(Part Time)		
7	7	(Seasonal)		
4	4			
273	300			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
RESEARCH (Continued)				
Vote 5 (Continued)				
BRANCH ADMINISTRATION (Continued)				
(268)	(295)	Continuing Establishment.....	1,829,800	1,911,200
(8)	(9)	Casuals and Others.....	41,900	41,900
(276)	(304)	Salaries and Wages.....(1)	1,871,700	1,953,100
		Overtime.....(1)	13,600	13,600
		Allowances.....(1)	500	1,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	84,300	65,000
		Freight, Express and Cartage.....(2)	17,000	18,000
		Postage.....(2)	20,000	20,000
		Telephones and Telegrams.....(2)	32,200	18,000
		Publication of Departmental Reports and other		
		Material.....(3)	130,000	150,000
		Professional and Special Services.....(4)	260,700	80,000
		Rental of Equipment.....(5)	15,900	4,000
		Repairs and Upkeep of Buildings and Works.....(6)	54,400	45,000
		Repairs and Upkeep of Equipment.....(6)	45,000	53,000
		Office Stationery, Supplies and Equipment.....(7)	47,600	40,000
		Other Materials and Supplies.....(7)	127,000	115,000
		Sundries.....(12)	200	5,000
			2,720,300	2,580,900
Expenditure				
		1965-66..... \$ 2,403,542		
		1966-67..... 2,374,489		
		1967-68 (estimated)..... 2,574,600		
INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE				
Salaried Positions:				
Executive, Scientific and Professional:				
22		Research Management, level 3 (\$18,211-\$21,330)		
98	21	(\$18,000-\$21,000)		
9	73	(\$16,000-\$18,000)		
492	506	(\$14,000-\$16,000)		
11	21	(\$12,000-\$14,000)		
307	143	(\$10,000-\$12,000)		
7	181	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
Administrative and Foreign Service:				
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
25	21	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
Technical, Operational and Service:				
	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
35	20	(\$8,000-\$10,000)		
470	429	(\$6,000-\$8,000)		
1,055	1,077	(\$4,000-\$6,000)		
9	15	(Under \$4,000)		
1	2	(Part Time)		
7	8	(Seasonal)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		((\$8,000-\$10,000)		
1	1	((\$6,000-\$8,000)		
33	32	(\$4,000-\$6,000)		
233	226	(Under \$4,000)		
22	23	(Part Time)		
2	3	(Seasonal)		
2	4	Prevailing Rate Positions:		
		(Full Time)		
546	539	(Part Time)		
2	2	(Seasonal)		
360	370			
3,760	3,726	Continuing Establishment.....	24,600,560	23,478,254
(3,611)	(3,569)	Casuals and Others.....	981,640	854,346
(229)	(222)			
(3,840)	(3,791)	Salaries and Wages..... (1)	25,582,200	24,332,600
		Overtime..... (1)	272,500	272,500
		Allowances..... (1)	90,000	90,000
		Unemployment Insurance Contributions..... (1)	2,700	2,700
		Travelling and Removal Expenses..... (2)	557,700	610,000
		Freight, Express and Cartage..... (2)	70,000	70,000
		Telephones and Telegrams..... (2)	190,000	142,000
		Professional and Special Services..... (4)	405,000	350,000
		Rental of Land and Buildings..... (5)	84,200	90,000
		Rental of Equipment..... (5)	82,000	73,000
		Repairs and Upkeep of Buildings and Works..... (6)	475,000	475,000
		Repairs and Upkeep of Equipment and Furnishings..... (6)	410,700	410,000
		Office Stationery, Supplies and Equipment..... (7)	375,800	320,000
		Fuel for Heating..... (7)	265,000	265,000
		Feed for Livestock..... (7)	981,600	860,000
		Other Materials and Supplies..... (7)	1,630,100	1,510,000
		Municipal or Public Utility Services..... (7)	744,000	706,200
		Sundries..... (12)	26,800	60,500
			32,245,300	30,639,500
		Expenditure Revenue		
		1965-66..... \$ 25,062,901 \$1,205,915		
		1966-67..... 28,381,355 1,449,820		
		1967-68 (estimated)..... 30,630,000 1,255,000		
		Total, Vote 5.....	34,965,600	33,220,400
		Expenditure Reveune		
		1965-66..... \$ 27,466,443 \$1,205,915		
		1966-67..... 30,755,844 1,449,820		
		1967-68 (estimated)..... 33,204,600 1,255,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH (Continued)		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Purchase of Livestock..... (7)	69,000	80,000
		Construction or Acquisition of Buildings, Works and Land..... (8)	3,540,000	4,000,000
		Construction or Acquisition of Equipment and Furnishings..... (9)	1,962,300	1,920,000
			<b>5,571,300</b>	<b>6,000,000</b>
		Expenditure		
		1965-66..... \$ 4,980,748		
		1966-67..... 4,249,662		
		1967-68 (estimated)..... 5,900,000		
		<b>Vote 12—Grants as detailed in the Estimates and Canada's fee for membership in the International Society for Horticultural Science</b>		
		Grants in aid of agricultural research in universities and other scientific organizations in Canada..... (10)	800,000	625,000
		Fee for Membership in the International Society for Horticultural Science..... (10)	400	400
			<b>800,400</b>	<b>625,400</b>
		Expenditure		
		1965-66..... \$ 145,361		
		1966-67..... 443,766		
		1967-68 (estimated)..... 625,400		
		PRODUCTION AND MARKETING		
		Administration		
		<b>Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act and contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board</b>		
		BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
2	2			
	1			
7	4			
17	24			
19	22			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
4	7	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
26	47	Technical, Operational and Service:		
5	41	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
9	13	Administrative Support:		
30	62	(\$6,000-\$8,000)		
6	11	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		(Part Time)		
1	1	Prevailing Rate Positions:		
		(Part Time)		
136	244	Continuing Establishment.....	800,600	1,463,700
(132)	(243)	Casuals and Others.....	5,300	5,300
(2)	(2)			
(134)	(245)	Salaries and Wages.....(1)	805,900	1,469,000
		Overtime.....(1)	1,400	2,000
		Allowances.....(1)	6,800	6,800
		Travelling and Removal Expenses.....(2)	157,400	168,700
		Freight, Express and Cartage.....(2)	1,100	1,500
		Postage.....(2)	1,100	1,200
		Telephones and Telegrams.....(2)	12,900	9,700
		Publication of Reports and other Material.....(3)	28,000	27,500
		Professional and Special Services.....(4)	1,500	2,300
		Repairs and Upkeep of Equipment and Furnishings..(6)	2,000	3,300
		Office Stationery, Supplies and Equipment.....(7)	13,200	16,500
		Other Materials and Supplies.....(7)	4,100	10,200
		Repairs and Upkeep of Equipment and Furnishings..(7)	400	400
		Acquisition of Equipment and Furnishings.....(9)	12,800	40,400
		Contributions to assist in the marketing of agricul- tural products.....(10)	20,000	20,000
		Sundries.....(12)	100	1,000
			1,068,700	1,780,500
		Expenditure		
		1965-66.....\$ 1,188,934		
		1966-67.....1,360,317		
		1967-68 (estimated).....1,626,600		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		<b>Vote 15 (Continued)</b>		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
3	3	Administrative Support:		
		(\$4,000-\$6,000)		
5	6			
(5)	(6)	Continuing Establishment.....	46,000	50,000
(79)	(106)	Casuals and Others.....	300,600	324,500
(84)	(112)	Salaries and Wages.....(1)	346,600	374,500
		Overtime.....(1)	3,000	3,000
		Allowances.....(1)		100
		Travelling and Removal Expenses.....(2)	5,000	5,000
		Expenses of Farmer and Farm Organization Ad- visory Committee.....(2)	5,500	7,000
		Freight, Express and Cartage.....(2)	200	200
		Telephones and Telegrams.....(2)	2,700	2,100
		Professional and Special Services.....(4)	2,000	2,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	200	200
		Office Stationery, Supplies and Equipment.....(7)	4,000	4,000
		Acquisition of Equipment and Furnishings.....(9)	1,400	6,600
			370,600	404,700
		Expenditure		
		1965-66.....\$ 377,845		
		1966-67.....391,263		
		1967-68 (estimated).....428,600		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
15	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
28	29	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
56	58			
(56)	(58)	Continuing Establishment.....	370,500	351,000
(70)	(70)	Casuals and Others.....	326,000	326,000
(126)	(128)	Salaries and Wages.....(1)	696,500	677,000
		Unemployment Insurance Contributions.....(1)	1,000	1,000
		Travelling and Removal Expenses.....(2)	264,500	250,500



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		<b>Vote 15 (Continued)</b>		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued)		
		Freight, Express and Cartage.....(2)	1,000	1,000
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	15,000	15,000
		Rental of Buildings.....(5)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	20,000
		Other Materials and Supplies.....(7)	1,500	1,500
		Sundries.....(12)	1,000	1,000
			1,009,500	976,000
		Expenditure		
		1965-66.....\$ 793,070		
		1966-67.....846,383		
		1967-68 (estimated).....1,106,000		
		<b>Total, Vote 15.....</b>	<b>2,448,800</b>	<b>3,161,200</b>
		Expenditure		
		1965-66.....\$ 2,359,849		
		1966-67.....2,597,963		
		1967-68 (estimated).....3,161,200		
		<b>Vote 17—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL COMMODITIES STABILIZATION ACCOUNT TO COVER THE NET OPERATING LOSS OF THE AGRI- CULTURAL STABILIZATION BOARD AS AT MARCH 31, 1969.....(10)	144,500,000	100,000,000
		Expenditure		
		1965-66.....\$ 39,407,119		
		1966-67.....88,670,286		
		1967-68 (estimated).....143,000,000		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL PRODUCTS BOARD ACCOUNT TO COVER THE NET OPERATING LOSS RECORDED IN THE ACCOUNT AS AT MARCH 31, 1969.....(10)	250,000	9,000,000
		Expenditure		
		1965-66.....\$ 1,619,121		
		1966-67.....5,663,000		
		1967-68 (estimated).....1,423,000		
		<b>Total, Vote 17.....</b>	<b>144,750,000</b>	<b>109,000,000</b>
		Expenditure		
		1965-66.....\$ 60,236,565		
		1966-67.....94,774,851		
		1967-68 (estimated).....144,423,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>PRODUCTION AND MARKETING (Continued)</b>		
		<b>Administration (Continued)</b>		
		<b>Statutory—Contributions to the Provinces under the Crop Insurance Act (Chap. 42 R.S., as amended).....(10)</b>	<b>4,700,000</b>	<b>5,000,000</b>
		Expenditure		
		1965-66..... \$ 631,419		
		1966-67..... 1,270,004		
		1967-68 (estimated)..... 3,500,000		
		<b>Animal and Animal Products</b>		
		<b>Vote 20—Administration, Operation and Main- tenance</b>		
		<b>DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
19	12	(\$12,000-\$14,000)		
7	14	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
2	3	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
62	37	Technical, Operational and Service:		
16	42	(\$6,000-\$8,000)		
2	4	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
2	2	(Part Time)		
		(Seasonal)		
2	2	Administrative Support:		
28	29	(\$6,000-\$8,000)		
9	11	(\$4,000-\$6,000)		
		(Under \$4,000)		
2	2	<b>Prevailing Rate Positions:</b>		
		(Full Time)		
162	169	Continuing Establishment.....	923,400	961,900
(159)	(166)	Casuals and Others.....	20,000	25,000
(7)	(10)			
(166)	(176)	Salaries and Wages.....(1)	943,400	986,900
		Overtime.....(1)	1,100	1,100
		Unemployment Insurance Contributions.....(1)	500	500
		Travelling and Removal Expenses.....(2)	99,000	101,000
		Freight, Express and Cartage.....(2)	3,500	3,500
		Postage.....(2)	5,700	5,500
		Telephones and Telegrams.....(2)	11,000	10,300
		Publication of Reports and other Material.....(3)	4,200	4,200
		Professional and Special Services.....(4)	6,900	6,900
		Rental of Buildings and Works.....(5)	2,000	2,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	7,000	7,000
		Office Stationery, Supplies and Equipment.....(7)	15,000	13,000
		Other Materials and Supplies.....(7)	25,500	25,500
		Acquisition of Equipment and Furnishings.....(9)	17,500	24,300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 20</b> (Continued)		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Sundries..... (12)	100	100
			1, 142, 400	1, 191, 800
		Expenditure		
		1965-66..... \$ 978, 730		
		1966-67..... 1, 056, 251		
		1967-68 (estimated)..... 1, 137, 900		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT; STOCKYARD SUPERVISION AND FURS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		( \$18,000-\$21,000)		
1	1	( \$16,000-\$18,000)		
3	3	( \$14,000-\$16,000)		
10	10	( \$12,000-\$14,000)		
34	17	( \$10,000-\$12,000)		
57	72	( \$8,000-\$10,000)		
	1	( \$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	1	( \$12,000-\$14,000)		
1	1	( \$8,000-\$10,000)		
		Technical, Operational and Service:		
87	27	( \$6,000-\$8,000)		
219	266	( \$4,000-\$6,000)		
1	1	(Seasonal)		
		Administrative Support:		
6	5	( \$6,000-\$8,000)		
65	66	( \$4,000-\$6,000)		
25	25	(Under \$4,000)		
12	12	Prevailing Rate Positions: (Full Time)		
523	508			
(523)	(507)	Continuing Establishment.....	3, 066, 700	2, 859, 000
(7)	(7)	Casuals and Others.....	30, 000	30, 000
(530)	(514)	Salaries and Wages..... (1)	3, 096, 700	2, 889, 000
		Overtime..... (1)	36, 000	18, 000
		Unemployment Insurance Contributions..... (1)	300	300
		Travelling and Removal Expenses..... (2)	212, 100	216, 400
		Freight, Express and Cartage..... (2)	7, 000	8, 000
		Postage..... (2)	6, 100	6, 100
		Telephones and Telegrams..... (2)	28, 000	22, 000
		Publication of Reports and other Material..... (3)	38, 000	7, 200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Professional and Special Services.....(4)	33,000	27,400
		Rental of Buildings.....(5)	1,500	1,500
		Repairs and Upkeep of Buildings and Works.....(6)	17,000	10,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	15,300	13,000
		Office Stationery, Supplies and Equipment.....(7)	37,000	38,000
		Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses....(7)	69,800	59,800
		Purchase of Livestock.....(7)	72,100	61,000
		Other Materials and Supplies.....(7)	74,800	73,600
		Construction or Acquisition of Buildings and Works.(8)	191,000	
		Acquisition of Equipment and Furnishings.....(9)	35,500	51,000
		Contributions for Livestock Improvement.....(10)	17,000	17,000
		Sundries.....(12)	6,000	4,000
			3,994,200	3,523,300
		Expenditure Revenue		
		1965-66.....\$ 3,091,105 \$ 286,500		
		1966-67.....3,396,261 330,927		
		1967-68 (estimated).....3,523,300 345,000		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
2	1	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
11	11	(Under \$4,000)		
1	1			
18	18	Salaries and Wages.....(1)	111,500	107,000
(18)	(18)	Travelling and Removal Expenses.....(2)	12,000	12,000
		Freight, Express and Cartage.....(2)	500	500
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	2,000	2,000
		Professional and Special Services.....(4)	1,536,500	1,491,000
		Repairs and Upkeep of Equipment and Furnishings..(6)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(7)	4,000	5,000
		Acquisition of Equipment and Furnishings.....(9)	2,800	3,700
		Sundries.....(12)	200	200
			1,671,500	1,623,400
		Expenditure Revenue		
		1965-66.....\$ 1,259,657 \$1,524,676		
		1966-67.....1,553,489 1,888,954		
		1967-68 (estimated).....1,637,400 1,969,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		POULTRY DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
6	6	(\$14,000-\$16,000)		
26	13	(\$12,000-\$14,000)		
27	41	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	1	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
85	36	(\$6,000-\$8,000)		
5	51	(\$4,000-\$6,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
35	35	(\$4,000-\$6,000)		
192	190	Continuing Establishment.....	1,329,500	1,280,500
(192)	(190)	Casuals and Others.....	7,000	7,000
(2)	(2)			
(194)	(192)	Salaries and Wages.....(1)	1,336,500	1,287,500
		Overtime.....(1)	3,500	2,500
		Travelling and Removal Expenses.....(2)	159,000	162,800
		Freight, Express and Cartage.....(2)	3,300	3,000
		Postage.....(2)	3,700	3,700
		Telephones and Telegrams.....(2)	20,300	18,000
		Publication of Reports and other Material.....(3)	27,000	24,000
		Professional and Special Services.....(4)	14,700	10,700
		Rental of Buildings and Works.....(5)	3,600	3,600
		Repairs and Upkeep of Buildings and Works.....(6)	4,500	2,400
		Repairs and Upkeep of Equipment and Furnishings..(6)	10,500	10,000
		Office Stationery, Supplies and Equipment.....(7)	13,300	12,000
		Other Materials and Supplies.....(7)	34,100	33,100
		Acquisition of Equipment and Furnishings.....(9)	35,400	35,600
		Sundries.....(12)	1,000	1,300
			1,670,400	1,610,200
		Expenditure		
		1965-66..... \$ 1,354,705		
		1966-67..... 1,507,577		
		1967-68 (estimated)..... 1,580,200		
		Total, Vote 20.....	8,478,500	7,948,700
		Expenditure Revenue		
		1965-66..... \$ 6,684,197 \$1,811,176		
		1966-67..... 7,513,578 2,219,881		
		1967-68 (estimated)..... 7,878,800 2,314,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		<b>Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates</b>		
		DAIRY PRODUCTS DIVISION—CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION..... (10)	1,600	1,600
		Expenditure		
		1965-66..... \$ 1,310		
		1966-67..... 1,516		
		1967-68 (estimated)..... 1,500		
		DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment..... (10)	100,000	107,000
		Premiums on high quality cheese..... (10)	50,000	1,642,000
			150,000	1,749,000
		Expenditure		
		1965-66..... \$ 1,711,564		
		1966-67..... 1,600,953		
		1967-68 (estimated)..... 1,636,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1968, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT		
		Grants to Class "A" and Class "B" Fairs.....	1,048,000	1,100,000
		Grants to Winter and Spring Fairs.....	170,000	170,000
		Grants to Special Fairs.....	37,000	37,000
		Grants to Agricultural Museums.....	12,000	12,000
		General—		
		Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto.....	35,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	8,000	14,000
		(10)	1,310,000	1,363,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—GRANTS TO (Continued)		
		Expenditure		
		1965-66..... \$ 963,061		
		1966-67..... 1,158,975		
		1967-68 (estimated)..... 1,250,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	148,000	145,200
		Canadian Council on 4-H Clubs.....	21,000	23,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Impro- vement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association...	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(10)	296,800	296,000
		Expenditure		
		1965-66..... \$ 282,607		
		1966-67..... 287,523		
		1967-68 (estimated)..... 293,000		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25, APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (10)	6,150,000	9,514,200
		Expenditure		
		1965-66..... \$ 8,649,601		
		1966-67..... 9,196,344		
		1967-68 (estimated)..... 10,364,000		
		Total, Vote 25.....	7,908,400	12,923,800
		Expenditure		
		1965-66..... \$ 11,606,833		
		1966-67..... 12,243,795		
		1967-68 (estimated)..... 13,544,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
24	10	(\$10,000-\$12,000)		
17	31	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
146	45	(\$6,000-\$8,000)		
29	128	(\$4,000-\$6,000)		
131	132	(Seasonal)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
45	46	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
1	1	(Seasonal)		
415	415			
(394)	(393)	Continuing Establishment.....	2,283,700	2,143,700
(4)	(5)	Casuals and Others.....	17,500	17,500
(398)	(398)	Salaries and Wages.....(1)	2,301,200	2,161,200
		Overtime.....(1)	111,800	111,800
		Unemployment Insurance Contributions.....(1)	.....	300
		Travelling and Removal Expenses.....(2)	178,000	172,900
		Freight, Express and Cartage.....(2)	3,000	3,000
		Postage.....(2)	4,500	4,500
		Telephones and Telegrams.....(2)	24,000	20,000
		Publication of Reports and other Material.....(3)	40,400	40,400
		Professional and Special Services.....(4)	6,000	6,000
		Rental of Buildings.....(5)	2,000	2,000
		Repairs and Upkeep of Buildings and Works.....(6)	.....	500
		Repairs and Upkeep of Equipment.....(6)	9,000	9,000
		Municipal or Public Utility Services.....(7)	.....	500
		Office Stationery, Supplies and Equipment.....(7)	15,000	15,000
		Other Materials and Supplies.....(7)	21,600	21,600
		Acquisition of Equipment and Furnishings.....(9)	29,000	37,300
		Sundries.....(12)	1,000	1,000
			2,746,500	2,607,000
		Expenditure Revenue		
		1965-66..... \$ 2,156,432 \$ 340,803		
		1966-67..... 2,457,423 337,000		
		1967-68 (estimated)..... 2,649,000 396,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FERTILIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000—\$21,000)		
	1	(\$16,000—\$18,000)		
4	3	(\$14,000—\$16,000)		
11	11	(\$12,000—\$14,000)		
51	20	(\$10,000—\$12,000)		
35	67	(\$8,000—\$10,000)		
		Administrative and Foreign Service:		
6	1	(\$8,000—\$10,000)		
1	1	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
1	1	(\$14,000—\$16,000)		
2	1	(\$8,000—\$10,000)		
55	44	(\$6,000—\$8,000)		
137	141	(\$4,000—\$6,000)		
1	1	(Under \$4,000)		
5	9	(Seasonal)		
		Administrative Support:		
5	5	(\$6,000—\$8,000)		
56	60	(\$4,000—\$6,000)		
15	12	(Under \$4,000)		
1	2	(Seasonal)		
5	5	Prevailing Rate Positions: (Full Time)		
392	385	Continuing Establishment.....	2,229,000	2,174,200
(389)	(380)	Casuals and Others.....	100,000	59,800
(20)	(16)			
(409)	(306)	Salaries and Wages.....(1)	2,329,000	2,234,000
		Overtime.....(1)	3,500	2,300
		Unemployment Insurance Contributions.....(1)	300	500
		Travelling and Removal Expenses.....(2)	120,500	113,700
		Freight, Express and Cartage.....(2)	6,000	6,000
		Postage.....(2)	10,000	6,500
		Telephones and Telegrams.....(2)	18,400	15,800
		Publication of Reports and other Material.....(3)	3,500	8,500
		Professional and Special Services.....(4)	34,200	56,400
		Rental of Buildings and Works.....(5)	4,500	4,500
		Repairs and Upkeep of Equipment and Furnishings..(6)	21,800	18,000
		Office Stationery, Supplies and Equipment.....(7)	64,300	49,600
		Other Materials and Supplies.....(7)	69,600	60,500
		Acquisition of Equipment and Furnishings.....(9)	149,800	109,000
		Sundries.....(12)	1,000	1,300
			2,836,400	2,686,600
		Expenditure Revenue		
		\$ 2,324,557 \$ 310,218		
		1965-66.....		
		1966-67.....		
		1967-68 (estimated).....		
		2,548,360 304,748		
		2,712,600 325,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
49	11	(\$10,000-\$12,000)		
55	92	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
68	15	(\$6,000-\$8,000)		
21	71	(\$4,000-\$6,000)		
		Administrative Support:		
5	5	(\$6,000-\$8,000)		
38	39	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
252	250	Continuing Establishment.....	1,689,300	1,697,300
(252)	(250)	Casuals and Others.....	51,500	55,700
(10)	(13)			
(262)	(263)	Salaries and Wages.....(1)	1,740,800	1,753,000
		Overtime.....(1)	20,000	14,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	153,300	138,000
		Freight, Express and Cartage.....(2)	3,400	2,400
		Postage.....(2)	2,000	2,000
		Telephones and Telegrams.....(2)	16,000	13,400
		Publication of Reports and other Material.....(3)	3,000	2,300
		Professional and Special Services.....(4)	80,000	21,800
		Rental of Buildings, Works and Land.....(5)	134,000	269,300
		Rental of Equipment and Furnishings.....(5)	25,800	21,500
		Repairs and Upkeep of Buildings and Works.....(6)	4,600	2,500
		Repairs and Upkeep of Equipment and Furnishings.....(6)	16,400	14,500
		Office Stationery, Supplies and Equipment.....(7)	24,000	28,000
		Other Materials and Supplies.....(7)	92,500	92,000
		Municipal or Public Utility Services.....(7)	7,500	4,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	427,000	545,000
		Acquisition of Equipment and Furnishings.....(9)	59,000	53,000
		Sundries.....(12)	2,000	1,400
			2,811,500	2,978,300
		Expenditure		
		1965-66.....\$ 1,725,911		
		1966-67.....2,323,000		
		1967-68 (estimated).....2,548,300		
		Total, Vote 30.....	8,394,400	8,271,900
		Expenditure Revenue		
		1965-66.....\$ 6,206,900 \$ 651,021		
		1966-67.....7,328,783 641,748		
		1967-68 (estimated).....7,909,900 721,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		<b>Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL OF ONE-HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICATION.....(10)	130,000	120,000
		Expenditure		
		1965-66.....\$ 98,953		
		1966-67.....109,418		
		1967-68 (estimated).....120,000		
		ITEMS NOT REQUIRED FOR 1968-69		
		Plant Products Division—Contributions to British Columbia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the aggregate of amounts paid by the Province to eligible tree fruit and grape producers, or in respect of such producers, as a result of vine, fruit tree and crop losses incurred by such producers during the period December 1, 1964 to November 30, 1965; and to authorize, in accordance with terms and conditions prescribed by the Minister of Agriculture, a contribution to the Province in respect of the administrative costs incurred in making such payments to producers.....		100,000
		Plant Products Division—Contributions to Quebec, in accordance with the terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that province in respect of the emergency movement of hay in the period from the 9th day of January, 1967 to the 31st day of March, 1967.....		65,000
		Plant Protection Division—Compensation, pursuant to the Destructive Insect and Pest Act, in respect of any crop destroyed in accordance with that Act....		32,000
		Plant Protection Division—Notwithstanding the Destructive Insect and Pest Act, to pay additional compensation to owners of any crop destroyed during the fiscal years 1965-66 and 1966-67 under the authority of that Act to combat the Golden Nematode on the basis of 50 per cent of the amounts paid or payable under that Act.....		16,000
		(10)		213,000
		<b>Total, Vote 35.....</b>	<b>130,000</b>	<b>333,000</b>
		Expenditure		
		1965-66.....\$ 10,208,916		
		1966-67.....13,029,311		
		1967-68 (estimated).....417,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH OF ANIMALS		
		<b>Vote 40—Administration, Operation and Maintenance, including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
2		Research Management, level 3 (\$18,211-\$21,330)		
9	1	(\$18,000-\$21,000)		
9	8	(\$16,000-\$18,000)		
26	31	(\$14,000-\$16,000)		
18	17	(\$12,000-\$14,000)		
331	324	(\$10,000-\$12,000)		
193	211	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$10,000-\$12,000)		
11	9	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
934	109	(\$6,000-\$8,000)		
121	885	(\$4,000-\$6,000)		
8	12	(Under \$4,000)		
9	4	(Part Time)		
1	1	(Seasonal)		
		Administrative Support:		
3	3	(\$6,000-\$8,000)		
164	165	(\$4,000-\$6,000)		
20	22	(Under \$4,000)		
47	43	(Part Time)		
		Prevailing Rate Positions:		
49	49	(Full Time)		
2	2	(Part Time)		
38	38	(Seasonal)		
2,001	1,939	Continuing Establishment.....	13,061,700	12,502,000
(1,961)	(1,904)	Casuals and Others.....	175,000	170,000
(41)	(41)			
(2,002)	(1,945)	Salaries and Wages.....(1)	13,236,700	12,672,000
		Overtime.....(1)	1,250,000	980,000
		Allowances.....(1)	11,500	11,500
		Unemployment Insurance Contributions.....(1)	3,300	3,300
		Travelling and Removal Expenses.....(2)	811,000	781,500
		Freight, Express and Cartage.....(2)	92,000	66,000
		Postage.....(2)	34,000	34,000
		Telephones and Telegrams.....(2)	110,000	79,400
		Publication of Reports and other Material.....(3)	6,200	8,200
		Professional and Special Services.....(4)	725,000	815,300
		Rental of Land, Buildings and Structures.....(5)	10,000	9,500
		Rental of Equipment.....(5)	15,000	14,700
		Repairs and Upkeep of Buildings and Works.....(6)	95,000	95,000
		Repairs and Upkeep of Equipment and Furnishings.....(6)	123,000	93,000
		Office Stationery, Supplies and Equipment.....(7)	145,000	100,000
		Other Materials and Supplies.....(7)	647,000	462,000
		Vaccine for Control of Brucellosis.....(7)	210,000	215,000
		Municipal or Public Utility Services.....(7)	15,000	14,300



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH OF ANIMALS (Continued)		
		<b>Vote 40 (Continued)</b>		
		Construction or Acquisition of Buildings, Works and		
		Land.....(8)		145,000
		Acquisition of Equipment and Furnishings.....(9)	455,000	359,000
		Sundries.....(12)	9,000	8,500
			18,003,700	16,967,200
		Less—Amount recoverable from packers requiring special services.....(13)	1,003,300	840,000
			<b>17,000,400</b>	<b>16,127,200</b>
		Expenditure		
		1965-66.....\$ 13,859,621		
		1966-67.....15,272,378		
		1967-68 (estimated).....16,466,200		
		<b>Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		COMPENSATION FOR ANIMALS SLAUGHTERED IN ACCORD- ANCE WITH THE TERMS OF THE ANIMAL CONTAGIOUS DISEASES ACT.....(10)	680,000	600,000
		Expenditure		
		1965-66.....\$ 995,464		
		1966-67.....662,819		
		1967-68 (estimated).....536,000		
		PAYMENT OF COMPENSATION AT THE RATES DETER- MINED IN THE MANNER PROVIDED BY SECTION 12 OF THE ANIMAL CONTAGIOUS DISEASES ACT, TO OWNERS OF ANIMALS AFFECTED WITH DISEASES COMING UNDER THAT ACT, THAT HAVE DIED OR HAVE BEEN SLAUGHTERED IN CIRCUMSTANCES NOT COVERED BY THE ACT AND REGULATIONS MADE THEREUNDER.....(10)	8,000	8,000
		Expenditure		
		1965-66.....\$ 3,743		
		1966-67.....5,812		
		1967-68 (estimated).....8,000		
		CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES..(10)	21,000	21,000
		Expenditure		
		1965-66.....\$ 45,500		
		1966-67.....34,999		
		1967-68 (estimated).....21,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH OF ANIMALS (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		PAYMENT OF INDEMNITY, UNDER TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF ANTHRAX.....(10)	2,000	2,000
		Expenditure		
		1965-66..... \$ 4,955		
		1966-67..... 1,390		
		1967-68 (estimated)..... 4,600		
		CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETERINARY COLLEGE AT THE UNIVERSITY OF SASKATCHEWAN, SASKATOON.....(10)	1,050,000	750,000
		Expenditure		
		1965-66..... \$ 80,341		
		1966-67..... 124,738		
		1967-68 (estimated)..... 1,394,000		
		CANADA'S FEE FOR MEMBERSHIP IN THE OFFICE INTERNATIONAL DES ÉPIZOOTIES.....(10)	5,600	5,600
		Expenditure		
		1965-66..... \$ 4,972		
		1966-67..... 4,954		
		1967-68 (estimated)..... 5,600		
		<b>Total, Vote 45.....</b>	<b>1,766,600</b>	<b>1,386,600</b>
		Expenditure		
		1965-66..... \$ 1,134,975		
		1966-67..... 844,545		
		1967-68 (estimated)..... 1,970,100		
		<b>BOARD OF GRAIN COMMISSIONERS</b>		
		<b>Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)</b>		
1	1	Chief Commissioner (\$22,000)		
2	2	Commissioner (\$19,500)		
3	3	Salaries.....(1)	61,000	53,000
(3)	(3)			
		<b>Vote 50—Administration, Operation and Maintenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
4	4	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
3	2	(\$6,000-\$8,000)		
12	11	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
30	27			
(30)	(27)			
		Salaries.....(1)	244,800	225,700
		Unemployment Insurance Contributions.....(1)	100	100
		Travelling and Removal Expenses.....(2)	36,500	33,000
		Freight, Express and Cartage.....(2)	300	300
		Postage.....(2)	1,200	1,000
		Telephones and Telegrams.....(2)	6,000	5,000
		Publication of Reports and other Material.....(3)	10,000	4,000
		Advertising and Publicity.....(3)	3,500	36,500
		Professional and Special Services.....(4)	1,000	800
		Rental of Buildings.....(5)	24,400	22,500
		Repairs and Upkeep of Equipment and Furnishings..(6)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(7)	3,300	2,500
		Other Materials and Supplies.....(7)	600	500
		Light and Power.....(7)	1,300	1,200
		Sundries.....(12)	800	500
			335,000	334,800
		Expenditure		
		1965-66.....\$ 247,137		
		1966-67.....289,395		
		1967-68 (estimated).....348,000		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
5	4	(\$13,000-\$21,000)		
2	3	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
10	6	(\$10,000-\$12,000)		
2	6	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4	5	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A--DEPARTMENT (Continued)		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
27	10	(\$8,000-\$10,000)		
269	165	(\$6,000-\$8,000)		
167	275	(\$4,000-\$6,000)		
248	242	(Seasonal)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
91	90	(\$4,000-\$6,000)		
18	23	(Under \$4,000)		
1		(Seasonal)		
2	2	Prevailing Rate Positions:		
		(Seasonal)		
873	857	Continuing Establishment.....	4,896,500	4,828,500
(872)	(856)	Casuals and Others.....	68,500	58,000
(15)	(15)			
(887)	(871)	Salaries and Wages.....(1)	4,965,000	4,886,500
		Overtime.....(1)	500,000	425,000
		Allowances.....(1)	40,000	36,000
		Unemployment Insurance Contributions.....(1)	1,900	1,500
		Travelling and Removal Expenses.....(2)	230,000	180,000
		Freight, Express and Cartage.....(2)	36,900	33,000
		Postage.....(2)	13,000	11,500
		Telephones and Telegrams.....(2)	59,900	37,400
		Publication of Reports and other Material.....(3)	22,200	15,700
		Professional and Special Services.....(4)	9,900	8,700
		Rental of Buildings.....(5)	228,500	215,600
		Rental of Equipment and Furnishings.....(5)	38,900	22,600
		Repairs and Upkeep of Buildings and Works.....(6)	12,000	11,500
		Repairs and Upkeep of Equipment.....(6)	16,600	10,600
		Office Stationery, Supplies and Equipment.....(7)	63,000	154,500
		Other Materials and Supplies.....(7)	70,100	55,400
		Municipal or Public Utility Services.....(7)	21,700	19,500
		Membership in the International Association of Cereal Chemistry.....(10)	800	300
		Sundries.....(12)	4,600	4,800
			6,335,000	6,130,100
		Expenditure Revenue		
		1965-66.....\$ 5,259,536 \$4,715,660		
		1966-67.....5,583,381 6,056,000		
		1967-68 (estimated).....6,017,100 4,300,000		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		<b>Vote 50 (Continued)</b>		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
6	5	(\$6,000-\$8,000)		
59	29	(\$4,000-\$6,000)		
71	100	(Under \$4,000)		
	3	Administrative Support:		
		(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
13	14	(Under \$4,000)		
1				
158	158	Continuing Establishment.....	960,500	880,000
(158)	(158)	Casuals and Others.....	190,000	175,000
(33)	(33)			
(191)	(191)	Salaries and Wages.....(1)	1,150,500	1,055,000
		Overtime.....(1)	100,000	75,000
		Allowances.....(1)	6,000	4,800
		Unemployment Insurance Contributions.....(1)	4,000	3,000
		Travelling and Removal Expenses.....(2)	11,500	10,000
		Freight, Express and Cartage.....(2)	1,000	900
		Postage.....(2)	1,500	1,300
		Telephones, Telegrams and other Communication Services.....(2)	15,000	14,000
		Professional and Special Services.....(4)	500	500
		Rental of Land, Buildings and Works.....(5)	7,000	7,000
		Repairs and Upkeep of Buildings and Works.....(6)	231,500	147,300
		Repairs and Upkeep of Equipment.....(6)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(7)	3,000	2,500
		Other Materials and Supplies.....(7)	40,000	30,000
		Public Utility Services.....(7)	460,500	280,000
		Purchase of Screenings.....(7)	70,000	22,000
		Sundries.....(12)	9,000	8,000
			2,114,000	1,663,300
		Expenditure Revenue		
		1965-66.....\$ 1,585,552 \$1,566,150		
		1966-67.....1,791,018 1,314,000		
		1967-68 (estimated).....1,763,100 1,500,000		
		<b>Total, Vote 50.....</b>	<b>8,784,000</b>	<b>8,128,200</b>
		Expenditure Revenue		
		1965-66.....\$ 7,092,225 \$6,281,810		
		1966-67.....7,663,794 7,370,000		
		1967-68 (estimated).....8,128,200 5,800,000		

## REVISED ESTIMATES, 1968-69

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>BOARD OF GRAIN COMMISSIONERS (Continued)</b>		
		<b>Vote 51—Construction or Acquisition of Buildings Works, Land and Equipment</b>		
		<b>ADMINISTRATION</b>		
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	2,000	17,000
		Expenditure		
		1965-66.....\$ 194		
		1966-67.....369		
		1967-68 (estimated).....17,000		
		<b>INSPECTION AND WEIGHING OF GRAIN</b>		
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	135,000	150,000
		Expenditure		
		1965-66.....\$ 92,369		
		1966-67.....81,508		
		1967-68 (estimated).....150,000		
		<b>CANADIAN GOVERNMENT ELEVATORS</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,350,000	2,085,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	15,000	15,000
			1,365,000	2,100,000
		Expenditure		
		1965-66.....\$ 98,866		
		1966-67.....8,399		
		1967-68 (estimated).....1,390,000		
		<b>Total, Vote 51.....</b>	<b>1,502,000</b>	<b>2,267,000</b>
		Expenditure		
		1965-66.....\$ 191,429		
		1966-67.....90,276		
		1967-68 (estimated).....1,557,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-CANADIAN DAIRY COMMISSION</b>		
		<b>Vote 55-Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Chairman (\$27,000)		
1	1	Vice-Chairman (\$23,000)		
1	1	Member (\$23,000)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1		(\$14,000-\$16,000)		
1		(\$8,000-\$10,000)		
	1	Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
	1	Administrative Support:		
2		(\$8,000-\$10,000)		
9	5	(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
		(Under \$4,000)		
26	12	Salaries.....(1)	228,500	151,500
(26)	(12)	Overtime.....(1)	500	500
		Pensions, Superannuation and other Benefits in		
		Consideration of Personal Services.....(1)	10,000	
		Travelling and Removal Expenses.....(2)	15,000	20,000
		Freight, Express and Cartage.....(2)	1,000	500
		Telephones and Telegrams.....(2)	5,000	2,200
		Postage.....(2)	5,000	
		Professional and Special Services.....(4)		2,000
		Expenses of Farmer and Dairy Industry Consultative		
		Committee.....(4)	11,000	16,000
		Rental of Office Space.....(5)	18,000	11,000
		Office Stationery, Supplies and Equipment.....(7)	8,000	5,000
		Acquisition of Equipment and Furnishings.....(9)	1,000	
			<b>303,000</b>	<b>208,700</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....37,813		
		1967-68 (estimated).....256,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—CANADIAN LIVESTOCK FEED BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	20,000	
		Accounting and cheque issue services (Comptroller of the Treasury).....	50,000	
		Contributions to Superannuation Account (Treasury Board).....	3,600	
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	200	
		Employee surgical-medical insurance premiums (Treas- ury Board).....	100	
		Employee compensation payments (Department of Labour).....	100	
			<b>74,000</b>	
		<b>Vote 60—Administration, Operation and Main- tenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Chairman (\$24,750)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1				
3	2			
1				
3	2			
1	1			
5	1			
1	1			
17	9			
(17)	(9)	Continuing Establishment.....	195,000	109,500
(1)		Casuals and Others.....	1,000	
(18)	(9)	Salaries and Wages.....(1)	196,000	109,500
		Pensions and Other Benefits.....(1)	12,300	
		Travelling and Removal Expenses.....(2)	25,000	12,000
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	6,000	4,000
		Publication of Reports and Other Material.....(3)	2,500	2,000
		Advertising and Publicity.....(3)	10,500	1,500
		Professional and Special Services.....(4)	22,000	2,000
		Repairs and Upkeep.....(6)	2,000	
		Materials and Supplies.....(7)	12,500	
		Equipment and Furnishings.....(9)	5,000	18,400
		Expenses of the Canadian Livestock Feed Board		
		Advisory Committee.....(12)	6,400	5,500
		Sundries.....(12)	1,000	500
			<b>301,800</b>	<b>156,000</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		C—CANADIAN LIVESTOCK FEED BOARD (Continued)		
		<b>Vote 65—Freight assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council..... (10)</b>	<b>21,600,000</b>	<b>22,000,000</b>
		Expenditure		
		1965-66..... \$ 20,989,594		
		1966-67..... 20,415,022		
		1967-68 (estimated)..... 21,000,000		
		D—FARM CREDIT CORPORATION		
		<b>Vote 70—Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1969..... (10)</b>	<b>6,000,000</b>	<b>3,900,000</b>
		Expenditure		
		1965-66..... \$ 1,029,998		
		1966-67..... 2,578,741		
		1967-68 (estimated)..... 3,900,000		



## COMMUNICATIONS

## COMMUNICATIONS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—GENERAL*				
1	Administration, Operation and Maintenance including the administration of the Radio Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed \$8,894,100 and to spend revenue received during the current fiscal year (Details, page 45).....	4,971,100	4,975,000	.....	3,900
5	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 47).....	3,500,000	3,000,000	500,000	
10	Payments to the Canadian National Railway Company as detailed in the Estimates and Canada's share of the cost of the International Radio, Telephone and Telegraph Organizations listed in the Details of the Estimates (Details, page 47).....	509,000	627,800	.....	118,800
		<b>8,980,100</b>	<b>8,602,800</b>	<b>377,300</b>	
	B—POST OFFICE				
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 48).....	17,000	17,000		
15	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 48).....	346,622,000	304,143,300	42,478,700	
	SUMMARY				
	To be voted.....	<b>346,622,000</b>	304,143,300	42,478,700	
	Authorized by Statute.....	<b>17,000</b>	17,000		
		<b>346,639,000</b>	<b>304,160,300</b>	<b>42,478,700</b>	

\*Consisting of the Government Telecommunications Policy and Administration Bureau from the Department of Transport, a portion of the Telecommunications and Electronics Branch of that Department and elements of the Defence Research Telecommunications Establishment from the Defence Research Board.



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL		
		COMMUNICATIONS		
		<b>Vote 1—Administration, Operation and Maintenance including the administration of the Radio Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed \$8,894,100 and to spend revenue received during the current fiscal year</b>		
		ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500–\$23,500)		
1		Defence Scientific Service Officer 7 (\$20,450–\$24,250)		
2		Defence Scientific Service Officer 6 (\$19,150–\$21,250)		
4		(\$18,000–\$21,000)		
4		(\$16,000–\$18,000)		
13	2	(\$14,000–\$16,000)		
20	5	(\$12,000–\$14,000)		
39	20	(\$10,000–\$12,000)		
1	23	(\$8,000–\$10,000)		
	1	(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
5	1	(\$18,000–\$21,000)		
1	1	(\$16,000–\$18,000)		
2	1	(\$14,000–\$16,000)		
8	1	(\$12,000–\$14,000)		
7	6	(\$10,000–\$12,000)		
23	7	(\$8,000–\$10,000)		
2	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
9	2	(\$10,000–\$12,000)		
106	42	(\$8,000–\$10,000)		
264	287	(\$6,000–\$8,000)		
8	49	(\$4,000–\$6,000)		
		Administrative Support:		
4		(\$6,000–\$8,000)		
188	59	(\$4,000–\$6,000)		
34	102	(Under \$4,000)		
		Prevailing Rate Positions:		
11		(Full Time)		
6		(Seasonal)		
763	610	Continuing Establishment.....	5,300,300	3,837,000
(760)	(610)	Casuals and Others.....	28,000	19,000
(5)	(5)			
(765)	(615)	Salaries and Wages..... (1)	5,328,300	3,856,000
		Overtime..... (1)	25,000	13,000
		Allowances..... (1)	26,000	9,000
		Pensions and Other Benefits..... (1)	500	300
		Travelling, Transportation and Removal Expenses..... (2)	336,000	165,000
		Freight, Express and Cartage..... (2)	14,700	5,700
		Postage..... (2)	16,100	13,000
		Telephones, Telegrams, and other Communication Services..... (2)	64,800	32,000
		Publication of Departmental Reports..... (3)	28,900	20,000
		Professional and Special Services..... (4)	361,600	55,000
		Administrative Services provided by the Defence Research Board..... (4)	1,577,300	
		Rental of Land and Buildings..... (5)	6,000	4,000
		Repairs and Upkeep of Equipment..... (6)	74,700	55,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		COMMUNICATIONS (Continued)		
		<b>Vote 1 (Continued)</b>		
		ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Repairs and Upkeep of Buildings and Works..... (6)	13,100	11,000
		Office Stationery, Supplies and Equipment..... (7)	81,100	57,000
		Materials and Supplies..... (7)	54,700	46,000
		Municipal or Public Utility Services..... (7)	9,000	8,000
		Sundries..... (12)	8,200	25,000
			8,026,000	4,375,000
		Less: Estimated Revenue..... (13)	3,923,000	
			4,103,000	4,375,000
		Expenditure Revenue		
		1965-66..... \$ 3,698,058 \$2,242,412		
		1966-67..... 4,208,241 2,782,123		
		1967-68 (estimated)..... 4,484,800 2,957,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Tele- phone Account and Later Recovered)		
17	17	Salaried Positions:		
		Technical, Operational and Service:		
		(Under \$4,000)		
2	2	Administrative Support:		
		(\$4,000-\$6,000)		
19	19	Continuing Establishment		
(19)	(19)	Casuals and Others		
(2)	(2)			
(21)	(21)			
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Services provided by the Defence Research Board . (4)	146,000	
		Construction or Acquisition of Buildings, Works and Land..... (8)	193,000	196,000
		Acquisition of Furniture and Furnishings..... (9)	17,100	
		Construction or Acquisition of Equipment..... (9)	512,000	404,000
			868,100	600,000
		<b>Total, Vote 1.....</b>	<b>4,971,100</b>	<b>4,975,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		COMMUNICATIONS (Continued)		
		<b>Vote 5—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board.....</b>		
		(12)	<b>3,500,000</b>	<b>3,000,000</b>
		Expenditure		
		1965-66..... \$ 2,986,882		
		1966-67..... 4,326,032		
		1967-68 (estimated)..... 3,800,000		
		<b>Vote 10—Payments to the Canadian National Railway Company as detailed in the Estimates and Canada's share of the cost of the International Radio, Telephone and Telegraph Organizations listed in the Details of the Estimates</b>		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATION FACILITIES AS DETAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$324,889 per year for ten years; estimated amount required in the current fiscal year.....	200,000	318,800
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	63,000	63,000
		(10)	263,000	381,800
		Expenditure		
		1965-66..... \$ 87,701		
		1966-67..... 175,047		
		1967-68 (estimated)..... 273,000		
		CANADA'S SHARE OF THE COST OF INTERNATIONAL RADIO, TELEPHONE AND TELEGRAPH ORGANIZATIONS		
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....	230,000	230,000
		The Inter-American Radio Office, Havana, Cuba..	6,000	6,000
		Grant to the Canadian Radio Technical Planning Board.....	10,000	10,000
		(10)	246,000	246,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 259,000		
		<b>Total, Vote 10.....</b>	<b>509,000</b>	<b>627,800</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—POST OFFICE</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	35,364,300	30,850,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	750,000	590,000
		Contributions to Superannuation Account (Treasury Board).....	15,967,000	11,709,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	3,259,400	3,027,800
		Employee surgical medical insurance premiums (Treasury Board).....	802,100	1,804,300
		Employee compensation payments (Department of Labour).....	401,600	433,000
		Carrying of franked mail (included in these Estimates) (Post Office Department).....	1,260,700	1,124,600
			57,805,100	49,540,300
		<b>Statutory—Postmaster General—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 15—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Postmaster General (\$26,500)		
		Senior Officer 3 (\$20,500–\$25,750)		
		Senior Officer 2 (\$18,500–\$23,500)		
		Senior Officer 1 (\$16,500–\$21,250)		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—POST OFFICE (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service: (Continued)		
16	13	(\$12,000-\$14,000)		
34	20	(\$10,000-\$12,000)		
128	113	(\$8,000-\$10,000)		
87	55	(\$6,000-\$8,000)		
1	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	2	(\$6,000-\$8,000)		
20	17	(\$4,000-\$6,000)		
	9	(Under \$4,000)		
		Administrative Support:		
2	1	(\$8,000-\$10,000)		
34	28	(\$6,000-\$8,000)		
220	203	(\$4,000-\$6,000)		
24	26	(Under \$4,000)		
600	521	Continuing Establishment.....	4,092,700	3,360,600
(600)	(521)	Casuals and Others.....	284,300	12,000
(46)	(2)			
(646)	(523)	Salaries and Wages.....(1)	4,377,000	3,372,600
		Overtime.....(1)	5,000	5,000
		Travelling Expenses.....(2)	635,200	624,100
		Freight, Express and Cartage.....(2)	4,000	8,000
		Telephones and Telegrams.....(2)	35,600	26,400
		Publication of Departmental Reports and Other		
		Material.....(3)	92,000	84,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	369,000	371,500
		Professional and Special Services.....(4)	80,700	45,400
		Corps of Commissionaire Services.....(4)	25,100	24,800
		Film Strips and Photography.....(4)	11,500	7,500
		Rental of Office Machines.....(5)	40,000	21,000
		Repairs and Upkeep of Equipment.....(6)	300	300
		Repairs to Office Equipment.....(6)	.....	100
		Repairs to Furniture and Furnishings.....(6)	1,000	6,000
		Photographic Equipment.....(7)	2,700	2,700
		Office Stationery, Supplies and Equipment.....(7)	138,500	108,700
		Acquisition of Furniture and Furnishings.....(9)	16,500	10,100
		Acquisition of other Equipment.....(9)	19,000	8,400
		Canada's share of the upkeep of the International		
		Bureaux at Berne and Montevideo.....(10)	75,200	67,500
		Sundries.....(12)	36,200	15,900
			5,964,500	4,810,000
		Expenditure		
		1965-66.....\$ 3,100,774		
		1966-67.....3,696,798		
		1967-68 (estimated).....5,021,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—POST OFFICE (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES, RAILWAY MAIL SERVICE STAFFS, AND SUPPLIES, EQUIPMENT AND OTHER ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION		
		Headquarters		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
3	4	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
15	11	(\$8,000-\$10,000)		
	2	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
8	15	(\$8,000-\$10,000)		
53	30	(\$6,000-\$8,000)		
15	12	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
38	20	(\$4,000-\$6,000)		
11	34	Administrative Support:		
		(\$6,000-\$8,000)		
10	15	(\$4,000-\$6,000)		
38	40	(Under \$4,000)		
1	2			
224	210			
		Staff Post Offices		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
5	5	(\$14,000-\$16,000)		
12	8	(\$12,000-\$14,000)		
22	20	(\$10,000-\$12,000)		
289	215	(\$8,000-\$10,000)		
293	299	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
13	9	(\$8,000-\$10,000)		
5,949	379	(\$6,000-\$8,000)		
25,003	29,102	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
4,006	3,749	(Part Time)		
		Administrative Support:		
31	19	(\$6,000-\$8,000)		
523	457	(\$4,000-\$6,000)		
64	51	(Under \$4,000)		
33	10	(Part Time)		
		Prevailing Rate Positions:		
25	25	(Full Time)		
36,274	34,355			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—POST OFFICE (Continued)		
		Vote 15 (Continued)		
		OPERATIONS (Continued)		
		District Offices		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
14	14	(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
33	29	(\$10,000-\$12,000)		
189	166	(\$8,000-\$10,000)		
42	32	(\$6,000-\$8,000)		
	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
127	63	(\$6,000-\$8,000)		
265	275	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		Administrative Support:		
46	46	(\$6,000-\$8,000)		
473	415	(\$4,000-\$6,000)		
52	61	(Under \$4,000)		
1,255	1,127			
		Railway Mail Service Staffs		
		Salaried Positions:		
		Technical, Operational and Service:		
89		(\$6,000-\$8,000)		
244	341	(\$4,000-\$6,000)		
333	341			
38,086	36,033			
(36,067)	(34,154)			
(2,758)	(3,168)	Continuing Establishment.....	213,787,000	182,333,100
		Casuals and Others.....	9,123,500	10,714,000
(38,825)	(37,322)	Salaries and Wages.....(1)	222,910,500	193,047,100
		Overtime.....(1)	8,414,400	7,933,000
		Night Differential Payments for Operating Services..(1)	1,737,000	1,715,000
		Isolation and Other Allowances.....(1)	212,000	108,000
		Mileage Allowance.....(1)	240,000	240,000
		Unemployment Insurance Contributions.....(1)	237,500	220,000
		Travelling and Removal Expenses.....(2)	733,000	604,000
		Freight, Express and Cartage.....(2)	115,000	95,000
		Telephones and Telegrams.....(2)	365,400	301,500
		Publication of Departmental Reports and Other		
		Material.....(3)	84,000	87,600
		Corps of Commissionaire Services.....(4)	56,000	48,000
		Professional and Special Services.....(4)	55,000	37,000
		School Fees.....(4)	3,500	2,800
		Rental of Office Machines.....(5)	48,000	48,000
		Rental of Storage Space.....(5)	15,000	18,000
		Rental of Equipment.....(5)	330,000	113,000
		Repairs to Office Equipment.....(6)		22,000
		Repairs to Furniture and Furnishings.....(6)	18,000	50,000
		Repairs and Upkeep of Equipment.....(6)	771,500	522,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B-POST OFFICE (Continued)		
		Vote 15 (Continued)		
		OPERATIONS (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	1,128,600	1,049,700
		Mail Bags and Letter Carrier Satchels.....(7)	1,167,000	1,159,000
		Uniforms.....(7)	1,387,000	1,476,000
		Materials and Supplies.....(7)	1,103,000	997,200
		Acquisition of Machine and Hand Tools.....(7)	28,000	23,000
		Public Utilities.....(7)	22,000	20,000
		Acquisition of Office Equipment.....(9)	25,000	25,800
		Acquisition of Furniture and Furnishings.....(9)	481,000	450,600
		Acquisition of Equipment.....(9)	3,132,500	2,631,000
		Sundries.....(12)	8,000	8,000
			244,827,900	213,052,300
		Expenditure		
		1965-66..... \$160,948,418		
		1966-67..... 181,786,874		
		1967-68 (estimated)..... 213,356,300		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Salaries Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	Administrative and Foreign Service:		
5	5	(\$18,000-\$21,000)		
7	7	(\$12,000-\$14,000)		
10	8	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
19	17	Administrative Support:		
23	21	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
69	62	Salaries.....(1)	569,300	507,700
(69)	(62)	Overtime.....(1)	200	200
		Travelling Expenses.....(2)	15,000	10,000
		Telephones and Telegrams.....(2)	4,700	3,400
		Mail Service by Railway.....(2)	15,628,000	14,660,000
		Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery.....(2)	46,910,000	41,938,000
		Mail Service by Air.....(2)	25,351,000	21,738,000
		Mail Service by Water.....(2)	2,607,000	2,705,000
		Repairs to Office Equipment.....(6)		1,000
		Repairs to Furniture and Furnishings.....(6)	500	200
		Office Stationery, Supplies and Equipment.....(7)	10,000	8,800
		Acquisition of Furniture and Furnishings.....(9)	500	1,600
		Sundries.....(12)	500	100
			91,096,700	81,574,000
		Expenditures		
		1965-66..... \$72,575,189		
		1966-67..... 78,904,367		
		1967-68 (estimated)..... 84,160,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—POST OFFICE (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		FINANCIAL SERVICES INCLUDING AUDIT OF REV- ENUE, MONEY ORDER AND SAVINGS BANK BUSI- NESS; AND POSTAGE STAMPS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
1	1	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
16	13	(\$6,000-\$8,000)		
11	11			
		Technical, Operational and Service:		
2		(\$4,000-\$6,000)		
1	8	(Under \$4,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
33	28	(\$6,000-\$8,000)		
271	266	(\$4,000-\$6,000)		
52	46	(Under \$4,000)		
395	381			
(395)	(381)	Continuing Establishment.....	2,257,800	2,030,200
(23)	(20)	Casuals and Others.....	61,600	26,000
(418)	(401)	Salaries and Wages.....(1)	2,319,400	2,056,200
		Overtime.....(1)	5,000	5,000
		Unemployment Insurance Contributions.....(1)	1,200	500
		Travelling Expenses.....(2)	5,000	3,500
		Telephones and Telegrams.....(2)	9,600	6,900
		Security Transfer of Cash Deposits and use of Night Deposit Services.....(4)	38,000	37,000
		Rental of Accounting Machines.....(5)	628,400	376,400
		Repairs to Office Equipment.....(6)		3,000
		Repairs to Furniture and Furnishings.....(6)	500	100
		Office Stationery, Supplies and Equipment.....(7)	126,800	75,500
		Money Order Forms.....(7)	183,400	163,400
		Manufacture of Postage Stamps and Stamped Post- age Supplies.....(7)	1,394,600	1,914,600
		Postage Meter and Postage Register Supplies.....(7)	16,000	55,000
		Acquisition of Furniture and Furnishings.....(9)	2,000	9,900
		Acquisition of Other Equipment.....(9)	3,000	
			4,732,900	4,707,000
		Expenditure		
		1965-66.....\$ 3,550,572		
		1966-67.....4,086,214		
		1967-68 (estimated).....4,960,100		
		<b>Total, Vote 15.....</b>	<b>346,622,000</b>	<b>304,143,300</b>

Positions (man-years)		Details of Services	Amount		
1968-69	1967-68		1968-69	1967-68	
			\$	\$	
		B-POST OFFICE (Continued)			
		Comparison of Expenditures from Appropriations and from Revenue with Gross Revenue (ex- clusive of major services not included in these Estimates)			
		Expendi- tures from Appropri- ations	Expendi- tures from Revenue	Total Expendi- tures	Gross Cash Revenue
		\$	\$	\$	\$
		1965-66..240,174,954	38,511,972	278,686,926	276,050,558
		1966-67..268,474,253	42,100,121	310,574,374	295,529,358
		1967-68 (esti- mated)..307,498,300	46,340,000	353,838,300	335,698,000
		1968-69 (esti- mated)..346,622,000	48,296,000	349,918,000	358,504,000

## CONSUMER AND CORPORATE AFFAIRS

## CONSUMER AND CORPORATE AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Consumer and Corporate Affairs— Salary and Motor Car Allowance (Details, page 57).....	17,000	17,000		
1	Departmental Administration (Details, page 57).....	907,400	625,100	282,300	
5	Bankruptcy Act—Administration (Details, page 58).....	931,100	734,000	197,100	
10	Combines Investigation Act—Administration (Details, page 59).....	1,354,200	1,241,200	113,000	
15	Corporations Branch (Details, page 60).....	280,000	239,200	40,800	
20	Patent Division, Copyright and Industrial De- signs Division and Trade Marks Office in- cluding contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property (De- tails, page 61).....	4,522,400	4,158,500	363,900	
25	Consumer Affairs Branch including a Grant of \$30,000 to the Consumers Association of Canada (Details, page 64).....	6,004,400	4,323,200	1,681,200	
		13,999,500	11,321,200	2,678,300	
	SUMMARY				
	To be voted.....	13,999,500	11,321,200	2,678,300	
	Authorized by Statute.....	17,000	17,000		
		14,016,500	11,338,200	2,678,300	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	729,300	602,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,200	105,000
		Contributions to Superannuation Account (Treasury Board).....	474,500	391,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	59,800	53,400
		Employee surgical-medical insurance premiums (Treasury Board).....	14,000	33,900
		Employee compensation payments (Department of Labour).....	400	400
		Carrying of franked mail (Post Office Department)....	37,300	54,000
			1,403,500	1,240,600
		<b>Statutory—Minister of Consumer and Corporate Affairs—Salary and Motor Car Allowance</b>		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
9	6	(\$ 8,000-\$10,000)		
2	1	(\$ 6,000-\$ 8,000)		
	1	Technical, Operational and Service:		
		(\$ 6,000-\$ 8,000)		
1		(\$ 4,000-\$ 6,000)		
		Administrative Support:		
13	4	(\$ 6,000-\$ 8,000)		
53	42	(\$ 4,000-\$ 6,000)		
10	19	(Under \$4,000)		
103	80	Continuing Establishment.....	647,300	527,100
(103)	(80)	Casuals and Others.....	12,000	12,000
(4)	(4)			
(107)	(84)	Salaries and Wages..... (1)	659,300	539,100
		Travelling Expenses..... (2)	17,000	10,000
		Freight, Express and Cartage..... (2)	3,400	400
		Postage..... (2)	200	100
		Telephones and Telegrams..... (2)	17,000	14,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Publication of Departmental Reports.....(3)	1,500	1,500
		Professional and Special Services.....(4)	53,000	27,000
		Rental of Office Equipment.....(5)	10,000	3,500
		Repairs of Office Furniture and Equipment.....(6)	500	
		Office Stationery, Supplies and Equipment.....(7)	34,000	21,000
		Acquisition of Furniture and Fixtures.....(9)	9,000	7,500
		Canada's share of the expenses of The Canadian Committee on Mutual Funds and Investment Contracts.....(12)	101,500	
		Sundries.....(12)	1,000	1,000
			<b>907,400</b>	<b>625,100</b>
		Expenditure Revenue		
		1965-66.....\$ .....\$ .....		
		1966-67.....370,706 23,242		
		1967-68 (estimated).....891,878 25,100		
		<b>Vote 5—Bankruptcy Act—Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Superintendent of Bankruptcy (\$20,750)		
		Administrative and Foreign Service:		
3	1	(\$16,000—\$18,000)		
3	2	(\$14,000—\$16,000)		
7		(\$12,000—\$14,000)		
4		(\$10,000—\$12,000)		
16	14	(\$8,000—\$10,000)		
1		(\$6,000—\$8,000)		
		Technical Operational and Service:		
7	3	(\$12,000—\$14,000)		
13	7	(\$10,000—\$12,000)		
	12	(\$8,000—\$10,000)		
		Administrative Support:		
2	1	(\$6,000—\$8,000)		
40	29	(\$4,000—\$6,000)		
9	1	(Under \$4,000)		
106	71			
(106)	(71)	Continuing Establishment.....	707,100	567,800
(1)	(1)	Casuals and Others.....	3,000	3,000
(107)	( 72)	Salaries and Wages.....(1)	710,100	570,800
		Travelling Expenses.....(2)	35,000	28,500
		Travelling Expenses of Judges and other Court Officials attending Bankruptcy Conferences.....(2)	4,500	4,500
		Postage.....(2)	1,500	1,000
		Telephones and Telegrams.....(2)	15,000	12,000
		Publication of Annual Report and Other Material....(3)	10,000	
		Professional and Special Services.....(4)	116,500	87,500
		Rental of Office Equipment.....(5)	6,000	3,100
		Office Stationery, Supplies and Equipment.....(7)	30,000	24,100
		Acquisition of Furniture and Fixtures.....(9)	2,000	2,000
		Sundries.....(12)	500	500
			<b>931,100</b>	<b>734,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 5 (Continued)</b>		
		Expenditure Revenue		
		1965-66..... \$ 143,437 \$ 277,937		
		1966-67..... 274,733 285,316		
		1967-68 (estimated)..... 762,500 315,000		
		<b>Vote 10—Combines Investigation Act—Adminis- tration</b>		
		OFFICE OF INVESTIGATION AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director of Investigation and Research (\$24,250)		
		Deputy Director of Investigation and Research		
		(\$21,840-\$22,880)		
		(\$18,000-\$21,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
5	5			
11	8			
7	7			
13	11			
5	9			
11				
2	5			
5				
5	6			
44	45			
1	3			
112	102			
(112)	(102)			
		Salaries.....(1)	902,900	855,000
		Unemployment Insurance Contributions and Other		
		Benefits.....(1)	100	100
		Memberships.....(1)	1,000	700
		Travelling Expenses.....(2)	42,000	40,000
		Freight, Express and Cartage.....(2)	8,500	300
		Postage.....(2)	900	700
		Telephones and Telegrams.....(2)	15,000	7,000
		Publication of Departmental Reports and Other		
		Material.....(3)	14,500	14,500
		Professional and Special Services.....(4)	1,500	1,500
		Fees and Expenses of Legal Counsel, Reporters,		
		Witnesses and Other Special Assistants.....(4)	185,000	150,000
		Rental of Office Equipment.....(5)	13,000	11,000
		Repairs of Office Furniture and Equipment.....(6)	500	500
		Office Stationery, Supplies and Equipment.....(7)	25,500	19,500
		Furniture and Fixtures.....(9)	7,500	7,500
		Sundries.....(12)	500	500
			1,218,400	1,108,800
		Expenditure		
		1965-66..... \$ 712,982		
		1966-67..... 919,878		
		1967-68 (estimated)..... 1,095,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 10 (Continued)</b>		
		RESTRICTIVE TRADE PRACTICES COMMISSION		
1	1	Chairman (\$25,250)		
1	1	Vice Chairman (\$23,000)		
1	1	Member (\$22,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
		Administrative Support:		
2	2	(\$ 6,000-\$ 8,000)		
2	2	(\$ 4,000-\$ 6,000)		
8	8			
(8)	(8)			
		Salaries.....(1)	107,900	105,300
		Travelling Expenses.....(2)	9,000	9,000
		Freight, Express and Cartage.....(2)	400	400
		Postage.....(2)	500	500
		Telephones and Telegrams.....(2)	2,000	2,000
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	11,000	11,000
		Professional and other Special Services.....(4)	800	
		Repairs of Office Furniture and Equipment.....(6)	100	
		Office Stationery and Supplies.....(7)	3,400	4,000
		Acquisition of Furniture and Fixtures.....(9)	500	
		Sundries.....(12)	200	200
			135,800	132,400
		Expenditure		
		1965-66.....\$ 112,240		
		1966-67.....103,045		
		1967-68 (estimated).....130,000		
		<b>Total, Vote 10.....</b>	<b>1,354,200</b>	<b>1,241,200</b>
		Expenditure		
		1965-66.....\$ 825,222		
		1966-67.....1,022,923		
		1967-68 (estimated).....1,225,700		
		<b>Vote 15—Corporations Branch</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
1	2	(\$8,000-\$10,000)		
2	1			
		Administrative Support:		
2	4	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
28	21	(\$4,000-\$6,000)		
6	4	(Under \$4,000)		
45	36			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>Vote 15 (Continued)</b>				
(45)	(36)	Continuing Establishment.....	257,500	221,500
(1)	(1)	Casuals and Others.....	3,000	3,000
(46)	(37)	Salaries and Wages..... (1)	260,500	224,500
		Travelling Expenses..... (2)	1,200	1,200
		Freight, Express and Cartage..... (2)	100	100
		Postage..... (2)	2,100	1,800
		Telephones and Telegrams..... (2)	4,500	4,000
		Professional and Special Services..... (4)	2,400	
		Repairs of Office Machines and Furniture..... (6)	200	
		Office Stationery, Supplies and Equipment..... (7)	7,400	6,500
		Acquisition of Furniture and Fixtures..... (9)	1,500	1,000
		Sundries..... (12)	100	100
			<b>280,000</b>	<b>239,200</b>
		Expenditure Revenue		
		1965-66..... \$ 190,014 \$ 722,122		
		1966-67..... 221,910 681,594		
		1967-68 (estimated)..... 249,909 900,000		
<b>Vote 20—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property</b>				
PATENT ADMINISTRATION				
Salaried Positions:				
		Executive Scientific and Professional:		
		Commissioner of Patents (\$22,000)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1	Salaries..... (1)	137,600	82,800
1	1	Travelling Expenses..... (2)	3,700	2,200
		Freight, Express and Cartage..... (2)	3,000	2,000
1	1	Postage..... (2)	9,000	7,300
1	1	Telephones and Telegrams..... (2)	1,000	1,000
		Rental of Office Equipment..... (5)	900	900
		Office Rental..... (5)	500	500
		Repairs of Office Furniture and Equipment..... (6)	200	
		Office Stationery and Supplies..... (7)	3,500	3,500
		Acquisition of Furniture and Fixtures..... (9)	800	800
		Sundries..... (12)	100	100
7	5		<b>160,300</b>	<b>101,100</b>
(7)	(5)			
		Expenditure		
		1965-66..... \$ 147,198		
		1966-67..... 126,168		
		1967-68 (estimated)..... 129,400		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 20 (Continued)</b>		
		<b>PATENT DIVISION</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
3	2	(\$16,000-\$18,000)		
6	7	(\$14,000-\$16,000)		
17	15	(\$12,000-\$14,000)		
157	40	(\$10,000-\$12,000)		
30	143	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
16	6	(\$6,000-\$8,000)		
94	97	(\$4,000-\$6,000)		
77	90	(Under \$4,000)		
407	402			
(407)	(402)	Continuing Establishment.....	3,071,600	2,819,700
(5)	(5)	Casuals and Others.....	15,000	15,000
(412)	(407)	Salaries and Wages.....(1)	3,086,600	2,834,700
		Travelling Expenses.....(2)	12,000	9,000
		Telephones and Telegrams.....(2)	25,000	22,000
		Printing of Patents.....(3)	428,000	428,000
		Printing of Patent Office Record.....(3)	213,000	213,000
		Professional and Special Services.....(4)	2,000	2,000
		Rental of Office Equipment.....(5)	10,000	7,000
		Office Stationery, Supplies and Equipment.....(7)	75,000	64,000
		Acquisition of Furniture and Fixtures.....(9)	13,000	27,000
		Sundries.....(12)	600	600
			3,865,200	3,607,300
		Expenditure Revenue		
		1965-66..... \$ 2,741,573 \$2,249,533		
		1966-67..... 3,098,368 3,514,175		
		1967-68 (estimated)..... 3,716,400 4,145,500		
		<b>COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION</b>		
		INCLUDING A CONTRIBUTION TO THE INTERNATIONAL		
		OFFICE FOR THE PROTECTION OF LITERARY AND		
		ARTISTIC WORKS		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
1	1	(\$10,000-\$12,000)		
1		(\$ 8,000-\$10,000)		
	1	Administrative Support:		
		(\$ 8,000-\$10,000)		
4	3	(\$ 6,000-\$ 8,000)		
6	6	(\$ 4,000-\$ 6,000)		
1	1	(Under \$4,000)		
13	12			

Positions (man-years)		Details of Services	Amount													
1968-69	1967-68		1968-69	1967-68												
			\$	\$												
		<b>Vote 20 (Continued)</b>														
		<b>COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION (Continued)</b>														
(13)	(12)	Salaries.....(1)	69,600	62,300												
		Travelling Expenses.....(2)	1,000	4,000												
		Telephones and Telegrams.....(2)	800	600												
		Transcription Fees.....(4)	400	400												
		Repairs of Office Furniture and Equipment.....(6)	200													
		Office Stationery, Supplies and Equipment.....(7)	3,400	3,400												
		Acquisition of Furniture and Fixtures.....(9)	600	600												
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(10)	10,000	10,000												
			86,000	81,300												
		<table><tr><td></td><td>Expenditure</td><td>Revenue</td></tr><tr><td>1965-66.....</td><td>\$ 43,770</td><td>\$ 37,651</td></tr><tr><td>1966-67.....</td><td>55,477</td><td>37,263</td></tr><tr><td>1967-68 (estimated).....</td><td>84,600</td><td>41,800</td></tr></table>		Expenditure	Revenue	1965-66.....	\$ 43,770	\$ 37,651	1966-67.....	55,477	37,263	1967-68 (estimated).....	84,600	41,800		
	Expenditure	Revenue														
1965-66.....	\$ 43,770	\$ 37,651														
1966-67.....	55,477	37,263														
1967-68 (estimated).....	84,600	41,800														
		<b>TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY</b>														
		<b>Salaried Positions:</b>														
1		Administrative and Foreign Service:														
	1	(\$14,000-\$16,000)														
	2	(\$12,000-\$14,000)														
4	2	(\$10,000-\$12,000)														
1	1	(\$8,000-\$10,000)														
		(\$6,000-\$8,000)														
		<b>Administrative Support:</b>														
10	7	(\$8,000-\$10,000)														
8	8	(\$6,000-\$8,000)														
25	20	(\$4,000-\$6,000)														
17	21	(Under \$4,000)														
66	62	Continuing Establishment.....	337,300	312,400												
(66)	(62)	Casuals and Others.....	3,000	3,000												
(1)	(1)															
(67)	(63)	Salaries and Wages.....(1)	340,300	315,400												
		Travelling Expenses.....(2)	600	400												
		Freight, Express and Cartage.....(2)	100	100												
		Postage.....(2)	1,000	800												
		Telephones and Telegrams.....(2)	5,000	3,000												
		Publication of Trade Marks Journal.....(3)	30,000	15,800												
		Rental of Office Equipment.....(5)	1,300	1,000												
		Repairs of Office Furniture and Equipment.....(6)	300													
		Office Stationery and Supplies.....(7)	20,800	20,800												
		Acquisition of Furniture and Fixtures.....(9)	1,200	1,200												
		Contribution to the International Office for the Protection of Industrial Property.....(10)	10,000	10,000												
		Sundries.....(12)	300	300												
			410,900	368,800												

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 20 (Continued)</b>		
		TRADE MARKS OFFICE (Continued)		
		Expenditure      Revenue		
		1965-66..... \$ 259,497 \$ 412,568		
		1966-67..... 313,631 429,713		
		1967-68 (estimated)..... 363,900 445,000		
		<b>Total, Vote 20.....</b>	<b>4,522,400</b>	<b>4,158,500</b>
		Expenditure      Revenue		
		1965-66..... \$ 3,192,038 \$ 2,699,752		
		1966-67..... 3,593,644 3,981,151		
		1967-68 (estimated)..... 4,294,300 4,632,300		
		<b>Vote 25—Consumer Affairs Branch including a grant of \$30,000 to the Consumers Association of Canada</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500–\$23,500)		
		Senior Officer 1 (\$16,500–\$21,250)		
1	1	(\$18,000–\$21,000)		
2	2	(\$14,000–\$16,000)		
1	4	(\$12,000–\$14,000)		
6	1	(\$10,000–\$12,000)		
12	4	(\$8,000–\$10,000)		
22		(\$6,000–\$8,000)		
21		Administrative and Foreign Service:		
	2	(\$14,000–\$16,000)		
8	1	(\$12,000–\$14,000)		
1		(\$10,000–\$12,000)		
7	1	(\$8,000–\$10,000)		
7		Technical, Operational and Service:		
	2	(\$10,000–\$12,000)		
2	48	(\$8,000–\$10,000)		
48	194	(\$6,000–\$8,000)		
273	190	(\$4,000–\$6,000)		
190		Administrative Support:		
	3	(\$6,000–\$8,000)		
5	54	(\$4,000–\$6,000)		
98	25	(Under \$4,000)		
21				
727	532	Continuing Establishment.....	4,661,500	3,322,900
(727)	(532)	Casuals and Others.....	15,000	16,500
(4)	(4)			
(731)	(536)	Salaries and Wages ..... (1)	4,676,500	3,339,400
		Overtime..... (1)	1,400	
		Travelling and Removal Expenses ..... (2)	356,000	284,500
		Freight, Express and Cartage..... (2)	309,600	293,000
		Postage ..... (2)	8,300	6,600
		Telephones and Telegrams..... (2)	40,200	20,300
		Consumer Publications ..... (3)	15,000	
		Professional and Special Services..... (4)	91,100	3,000
		Rental of Office Equipment..... (5)	500	
		Repairs of Office Furniture and Equipment..... (6)	1,600	6,900



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 25 (Continued)</b>		
		Repairs and Upkeep of Laboratory and Automotive Equipment..... (6)	7,900	
		Office Stationery, Supplies and Equipment ..... (7)	89,100	38,800
		Other Materials and Supplies..... (7)	34,400	20,500
		Furniture and Fixtures..... (9)	3,000	
		Acquisition of Equipment..... (9)	322,900	293,400
		Grant to Consumers Association of Canada..... (10)	30,000	
		Short Weight Supervision..... (12)	12,800	14,600
		Sundries..... (12)	4,100	2,200
			<b>6,004,400</b>	<b>4,323,200</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... \$.....		
		1967-68 (estimated)..... 175,000		



## ENERGY, MINES AND RESOURCES

## ENERGY, MINES AND RESOURCES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT</b>				
(S)	Minister of Energy, Mines and Resources— Salary and Motor Car Allowance (Details, page 72).....	17,000	17,000		
	<b>ADMINISTRATION SERVICES</b>				
1	Departmental Administration including Canada's fee for membership in the Pan-American Institute of Geography and History (Details, page 72).....	4,555,000	3,085,685	1,469,315	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including Common-use Field Survey Equipment (Details, page 74).....	631,000	884,000		253,000
		5,186,000	3,969,685	1,216,315	
	<b>MINES, MINERALS, ENERGY AND GEOSCIENCES</b>				
15	Administration, Operation and Maintenance including the administration of the Explosives Act, the purchase of air photography, the expenses of the Interdepartmental Committee on Air Surveys, the National Advisory Committee on Control Surveys and Mapping, the National Advisory Committee on Research in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the Canadian Permanent Committee on Geographical Names, the National Committee for Canada of the International Astronomical Union and authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 74)....	35,879,700	31,895,115	3,984,585	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 92)....	4,530,000	4,756,300		226,300



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>				
25	Grants, contributions and subventions as detailed in the Estimates, Canada's fees for membership in the International Organizations detailed in the Estimates, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and Canada's share of the cost of the Commonwealth Committee on mineral processing (Details, page 95).....	1,464,000	3,220,900	.....	1,756,900
(S)	Payments under the Emergency Gold Mining Assistance Act (Details, page 98).....	15,600,000	14,800,000	800,000	
		57,473,700	54,672,315	2,801,385	
	<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS</b>				
40	Administration, Operation and Maintenance including the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provincial and outside agencies of the cost of hydrometric surveys, and the expenses of the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union (Details, page 98).....	30,457,400	25,959,850	4,497,550	
45	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 103).....	11,202,000	14,525,000	.....	3,323,000

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>				
50	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces, Canada's fees for membership in the International Hydrographic Bureau and the International Geographical Union, and grants and other contributions as detailed in the Estimates (Details, page 104).....	5,889,300	10,521,150	.....	4,631,850
		47,548,700	51,006,000	.....	3,457,300
	<b>SUMMARY</b>				
	To be voted.....	94,608,400	94,848,000	.....	239,600
	Authorized by Statute.....	15,617,000	14,817,000	800,000	
		110,225,400	109,665,000	560,400	
	<b>B—ATOMIC ENERGY CONTROL BOARD</b>				
55	Administration Expenses of the Atomic Energy Control Board (Details, page 107).....	392,000	307,400	84,600	
60	Grants for researches and investigations with respect to atomic energy (Details, page 107).....	3,920,000	2,500,000	1,420,000	
		4,312,000	2,807,400	1,504,600	
	<b>C—ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)</b>				
65	Current Operation and Maintenance, including expendable research equipment (Details, page 108).....	58,919,000	56,883,000	2,036,000	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 108).....	9,681,000	9,617,000	64,000	
		68,600,000	66,500,000	2,100,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>D—DOMINION COAL BOARD</b>				
75	Administration and Investigations of the Dominion Coal Board (Details, page 109)....	150,000	236,339	.....	86,339
(S)	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 109).....	4,672,686	30,390,661	.....	25,717,975
80	Payment to New Brunswick in the fiscal year 1968-69 of \$2,800,000 and annual payments in each of the four fiscal years commencing on the first day of April, 1969 and ending on the 31st day of March, 1973 of \$4,050,000 to assist the Province in its program of rationalization of the Minto coal fields, in accordance with terms and conditions set out in an agreement entered into between New Brunswick and Canada with the approval of the Governor in Council, and to authorize in accordance with the agreement the transfer to New Brunswick of the rights, benefits and obligations existing and outstanding under all loan agreements entered into pursuant to the Coal Production Assistance Act with coal producers in New Brunswick, the principal sum of which, carried as an asset of Canada, amounted to \$597,314 as of March 31, 1968; amount required for 1968-69 (Details, page 110).....	3,397,314	.....	3,397,314	
—	Appropriation not required for 1968-69 (Details, page 110).....	.....	2,000,000	.....	2,000,000
		8,220,000	32,627,000	.....	24,407,000
	<b>SUMMARY</b>				
	To be voted.....	3,547,314	2,236,339	1,310,975	
	Authorized by Statute.....	4,672,686	30,390,661	.....	25,717,975
		8,220,000	32,627,000	.....	24,407,000
	<b>E—NATIONAL ENERGY BOARD</b>				
85	Administration (Details, page 111).....	1,602,000	1,500,000	102,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A-DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,373,600	4,384,400
		Accommodation (in this Department's own buildings)...	655,100	417,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	488,000	380,600
		Contributions to Superannuation Account (Treasury Board).....	2,691,800	2,861,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	370,900	419,800
		Employee surgical-medical insurance premiums (Treasury Board).....	89,700	239,900
		Employee compensation payments (Department of Labour).....	26,800	24,400
		Carrying of franked mail (Post Office Department)....	124,700	84,200
			9,820,600	8,812,400
		<b>Statutory—Minister of Energy, Mines and Resources—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>ADMINISTRATION SERVICES</b>		
		<b>Vote 1—Departmental Administration including Canada's fee for membership in the Pan-American Institute of Geography and History</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
6	10	(\$6,000-\$8,000)		
17	16	(\$4,000-\$6,000)		
13	4	(Under \$4,000)		
		Administrative Support:		
1	12	(\$8,000-\$10,000)		
19	15	(\$6,000-\$8,000)		
120	82	(\$4,000-\$6,000)		
47	49	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
	1	(Seasonal)		
377	290	Continuing Establishment.....	2,543,300	1,932,365
(377)	(290)	Casuals and Others.....	60,700	34,500
(12)	(4)			
(389)	(294)	Salaries and Wages..... (1)	2,604,000	1,966,865
		Overtime..... (1)	10,800	16,100
		Memberships..... (1)		2,100
		Travelling and Removal Expenses..... (2)	94,300	57,830
		Freight, Express and Cartage..... (2)	78,800	83,200
		Postage..... (2)	33,000	40,000
		Telephones and Telegrams..... (2)	31,500	25,990
		Publication of Departmental Reports..... (3)	84,800	22,200
		Exhibits, Advertising and other Informational		
		Material..... (3)	132,000	137,000
		Professional and Special Services..... (4)	530,300	166,900
		Storage of Equipment and Supplies..... (4)	10,000	20,000
		Rental of Equipment..... (5)	68,300	
		Repairs and Upkeep of Buildings..... (6)	41,600	3,000
		Repairs and Upkeep of Camp and Field Equipment (6)	101,000	125,000
		Office Stationery, Supplies and Equipment..... (7)	252,900	187,850
		Camp and Field Materials and Supplies..... (7)	458,000	210,000
		Membership, Pan-American Institute of Geography		
		and History..... (10)	17,000	16,400
		Sundries..... (12)	6,700	5,250
			4,555,000	3,085,685
		Expenditure		
		1965-66..... \$ 1,971,555		
		1966-67..... 2,670,507		
		1967-68 (estimated)..... 3,085,000		

## REVISED ESTIMATES, 1968-69

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION SERVICES (Continued)</b>		
		<b>Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Common-Use Field Survey Equipment</b>		
		Acquisition of Camp and Field Equipment..... (9)	533,000	756,000
		Acquisition of Other Equipment..... (9)	98,000	128,000
			<b>631,000</b>	<b>884,000</b>
		<b>Expenditure</b>		
		1965-66..... \$ 672,991		
		1966-67..... 497,401		
		1967-68 (estimated)..... 884,000		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES</b>		
		<b>Vote 15—Administration, Operation and Maintenance including the administration of the Explosives Act, the purchase of air photography, the expenses of the Inter-departmental Committee on Air Surveys, the National Advisory Committee on Control Surveys and Mapping, the National Advisory Committee on Research in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the Canadian Permanent Committee on Geographical Names, the National Committee for Canada of the International Astronomical Union and authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights</b>		
		<b>ENERGY DEVELOPMENT</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$16,000-\$18,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1				
4				
4				
5				
14				
(14)				
		Salaries..... (1)	198,700	
		Travelling and Removal Expenses..... (2)	38,200	
		Telephones and Telegrams..... (2)	2,000	
		Publication of Departmental Reports..... (3)	12,000	
		Professional and Special Services..... (4)	28,000	
		Office Stationery, Supplies and Equipment..... (7)	15,000	
		Sundries..... (12)	500	
			<b>294,400</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15 (Continued)</b>		
		MINERAL DEVELOPMENT—OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINERAL DEVELOPMENT, IN- CLUDING THE OPERATION OF THE QUEBEC OFFICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	(\$16,000-\$18,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
6	6			
(6)	(6)			
		Salaries.....(1)	63,900	58,650
		Travelling and Removal Expenses.....(2)	3,300	1,750
		Telephones and Telegrams.....(2)	1,200	1,100
		Office Stationery, Supplies and Equipment.....(7)	300	
		Sundries.....(12)	500	200
			69,200	61,700
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....63,500		
		MINERAL DEVELOPMENT—EXPLOSIVES DIVISION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
17	16			
(17)	(16)			
		Salaries.....(1)	133,200	118,200
		Travelling and Removal Expenses.....(2)	16,100	12,600
		Freight, Express and Cartage.....(2)	100	100
		Telephones and Telegrams.....(2)	800	700
		Publication of Technical Reports.....(3)	2,500	2,000
		Professional and Special Services.....(4)	1,500	1,300
		Repairs and Upkeep of Equipment.....(6)	3,000	700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINERAL DEVELOPMENT—EXPLOSIVES DIVISION (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	1,000	1,200
		Materials and Supplies.....(7)	1,400	
		Sundries.....(12)	100	100
			159,700	136,900
		Expenditure Revenue		
		1965-66..... \$ 113,910 \$ 8,096		
		1966-67..... 124,096 8,000		
		1967-68 (estimated)..... 140,000 9,000		
		MINERAL DEVELOPMENT—MINERAL RESOURCES DIVISION		
		Salaries Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 1 (\$16,500-\$21,250)		
1		(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
6	8	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
20	15	(\$10,000-\$12,000)		
1	6	(\$ 8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1		(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
3	3	(\$ 8,000-\$10,000)		
5	5	(\$ 6,000-\$ 8,000)		
1	2	(\$ 4,000-\$ 6,000)		
		Administrative Support:		
5		(\$ 6,000-\$ 8,000)		
15	21	(\$ 4,000-\$ 6,000)		
12	10	(Under \$4,000)		
85	82			
(85)	(82)	Continuing Establishment.....	774,100	704,500
(1)	(1)	Casuals and Others.....	22,400	17,300
(86)	(83)	Salaries and Wages.....(1)	796,500	721,800
		Overtime.....(1)	500	500
		Travelling and Removal Expenses.....(2)	60,100	53,100
		Freight, Express and Cartage.....(2)	300	200
		Telephones and Telegrams.....(2)	8,500	6,100
		Publication of Technical Reports.....(3)	45,000	40,100
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	4,700	13,500
		Professional and Special Services.....(4)	102,000	102,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINERAL DEVELOPMENT—MINERAL RESOURCES DIVISION (Continued)		
		Repairs and Upkeep of Equipment.....(6)	800	400
		Office Stationery, Supplies and Equipment.....(7)	4,400	11,300
		Materials and Supplies.....(7)	16,900	4,100
		Sundries.....(12)	1,700	900
			1,041,400	954,000
		Expenditure Revenue		
		1965-66..... \$ 672,991 \$ 18,968		
		1966-67..... 593,902 428,000		
		1967-68 (estimated)..... 954,000 435,000		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINES AND GEOSCIENCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
2	1			
	1			
1				
3	2			
7	5			
(7)	(5)			
		Salaries.....(1)	78,500	69,185
		Travelling and Removal Expenses.....(2)	10,900	10,720
		Telephones and Telegrams.....(2)	600	410
		Office Stationery, Supplies and Equipment.....(7)	1,600	2,150
		Sundries.....(12)	500	150
			92,100	82,615
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 82,000		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Branch Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
3				
3	1			
1	5			
3	3			
4	1			
2	6			
	2			
	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)		
		Branch Administration (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
3	5	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
20	22	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
21	14	(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
100	99			
(100)	(99)			
(4)	(4)			
		Continuing Establishment.....	880,000	587,800
		Casuals and Others.....	7,000	7,000
(104)	(103)			
		Salaries and Wages.....(1)	887,000	594,800
		Overtime.....(1)	100	1,500
		Travelling Expenses—Field.....(2)	5,000	3,000
		Travelling and Removal Expenses.....(2)	16,200	13,400
		Freight, Express and Cartage.....(2)	6,200	
		Telephones and Telegrams.....(2)	8,200	10,500
		Travelling Expenses of Members of the National Advisory Committee on Control Surveys and Mapping.....(2)	1,000	4,000
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names.....(2)		1,000
		Publication of Technical Reports.....(3)	38,500	37,500
		Films.....(4)	7,000	9,000
		Other Professional and Special Services.....(4)	133,000	37,000
		Rental of Equipment.....(5)	15,500	5,000
		Repairs and Upkeep of Motor Vehicles.....(6)	2,700	1,600
		Office Stationery, Supplies and Equipment.....(7)	26,200	39,200
		Materials and Supplies.....(7)	48,100	19,100
		Sundries.....(12)	10,700	16,800
			1,205,400	793,400
		Expenditure Revenue		
		1965-66 ..... \$ 472,923 \$ 539,341		
		1966-67 ..... 576,404 601,000		
		1967-68 (estimated) ..... 793,200 620,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Geodetic Survey of Canada		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3	5	(\$10,000-\$12,000)		
14	11	(\$8,000-\$10,000)		
9	11	(\$6,000-\$8,000)		
9	9	Administrative and Foreign Service:		
		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
		Administrative Support:		
4	2	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
		Prevailing Rate Positions:		
68	68	(Seasonal)		
126	126	Continuing Establishment.....	607,400	582,300
(80)	(80)	Casuals and Others.....	142,700	112,000
(32)	(32)			
(112)	(112)	Salaries and Wages.....(1)	750,100	694,300
		Overtime.....(1)	75,000	41,000
		Allowances.....(1)	11,300	15,000
		Unemployment Insurance Contributions.....(1)	1,000	900
		Travelling Expenses—Field.....(2)	90,300	59,000
		Travelling and Removal Expenses—Other.....(2)	7,500	6,000
		Freight, Express and Cartage.....(2)	7,900	29,000
		Postage.....(2)	100	
		Telephones and Telegrams.....(2)	6,600	2,700
		Publication of Technical Reports.....(3)	5,000	1,900
		Professional and Special Services.....(4)	1,000	
		Rental of Land.....(5)	10,400	5,000
		Repairs and Upkeep of Equipment.....(6)	29,300	32,500
		Charter of Aircraft and Rental of Other Equipment... (6)	149,500	227,000
		Office Stationery, Supplies and Equipment.....(7)	19,200	6,000
		Materials and Supplies.....(7)	89,900	99,000
		Sundries.....(12)	300	900
			1,254,400	1,220,200
		Expenditure		
		1965-66.....\$ 1,008,715		
		1966-67.....1,080,289		
		1967-68 (estimated).....1,220,200		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)</b>		
		International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of binding Annual Reports and maintaining Boundary Range Lights		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	2	(\$ 8,000-\$10,000)		
1		(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
1		(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		Administrative Support:		
1		(\$ 4,000-\$ 6,000)		
	1	(Under \$ 4,000)		
20	20	Prevailing Rate Positions: (Seasonal)		
26	26			
(13)	(13)	Continuing Establishment.....	81,400	83,400
(1)	(1)	Casuals and Others.....	4,100	3,600
(14)	(14)	Salaries and Wages.....(1)	85,500	87,000
		Overtime.....(1)	1,200	1,400
		Allowances.....(1)	1,000	1,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling Expenses—Field.....(2)	2,400	4,000
		Travelling and Removal Expenses—Other.....(2)	2,400	1,300
		Freight, Express and Cartage.....(2)	500	500
		Telephones and Telegrams.....(2)	400	500
		Publication of Technical Reports.....(3)	600	600
		Charter of Aircraft and Rental of Other Equipment.....(5)	6,500	8,100
		Rental of Buildings and Land.....(5)	200	200
		Repairs and Upkeep of Equipment.....(6)	6,200	5,500
		Office Stationery, Supplies and Equipment.....(7)	400	300
		Materials and Supplies.....(7)	17,400	10,700
		Sundries.....(12)	300	400
			125,200	121,700
		Less—Amount recoverable from United States Government.....(13)	1,700	800
			123,500	120,900
		Expenditure		
		1965-66.....\$ 109,966		
		1966-67.....113,922		
		1967-68 (estimated).....120,900		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERONAU- TICAL CHARTING (Continued)</b>		
		<b>Topographical Surveys</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
4	6	(\$12,000-\$14,000)		
24	8	(\$10,000-\$12,000)		
14	24	(\$8,000-\$10,000)		
16	4	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
1		(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
2		(\$10,000-\$12,000)		
39	22	(\$8,000-\$10,000)		
81	126	(\$6,000-\$8,000)		
56	62	(\$4,000-\$6,000)		
27	9	(Under \$4,000)		
		<b>Administrative Support:</b>		
5	4	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
43	43	(Seasonal)		
320	320	Continuing Establishment.....	1,993,100	1,957,000
(291)	(291)	Casuals and Others.....	74,400	87,900
(22)	(22)			
(313)	(313)	Salaries and Wages.....(1)	2,067,500	2,044,900
		Overtime.....(1)	23,000	19,500
		Allowances.....(1)	15,300	22,000
		Unemployment Insurance Contributions.....(1)	1,100	1,300
		Travelling Expenses—Field.....(2)	74,600	68,700
		Travelling and Removal Expenses—Other.....(2)	11,300	6,500
		Freight, Express and Cartage.....(2)	5,600	4,700
		Postage.....(2)	200	
		Telephones, Telegrams and Cables.....(2)	15,000	7,600
		Publication of Technical Reports.....(3)	4,500	3,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	500	2,000
		Professional and Special Services.....(4)	210,000	201,500
		Rental of Buildings and Land.....(5)	1,900	1,800
		Charter of Aircraft and Rental of Other Equipment.. (5)	364,400	280,500
		Repairs and Upkeep of Equipment.....(6)	53,200	76,000
		Office Stationery, Supplies and Equipment.....(7)	45,000	34,600
		Materials and Supplies.....(7)	101,800	73,200
		Sundries.....(12)	6,800	3,600
			<b>3,001,700</b>	<b>2,851,900</b>
		<b>Expenditure</b>		
		1965-66..... \$ 2,273,975		
		1966-67..... 2,360,784		
		1967-68 (estimated)..... 2,851,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15 (Continued)</b>		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Legal Surveys and Aeronautical Charts		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
1	2	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
23	20	(\$8,000-\$10,000)		
2	8	(\$6,000-\$8,000)		
1		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
9	6	(\$8,000-\$10,000)		
47	64	(\$6,000-\$8,000)		
20	11	(\$4,000-\$6,000)		
8	3	(Under \$4,000)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
67	67	Prevailing Rate Positions: (Seasonal)		
199	200	Continuing Establishment.....	1,022,900	969,200
(154)	(155)	Casuals and Others.....	45,000	47,400
(9)	(9)			
(163)	(164)	Salaries and Wages..... (1)	1,067,900	1,016,600
		Overtime..... (1)	17,000	17,600
		Allowances..... (1)	16,800	16,800
		Unemployment Insurance Contributions..... (1)	500	500
		Travelling Expenses—Field..... (2)	71,000	72,000
		Travelling and Removal Expenses—Other..... (2)	8,800	5,500
		Freight, Express and Cartage..... (2)	2,300	2,500
		Telephones and Telegrams..... (2)	6,600	5,000
		Publication of Technical Reports..... (3)	40,300	15,900
		Professional and Special Services..... (4)	165,800	173,000
		Charter of Aircraft and Rental of Other Equipment.. (5)	10,200	9,000
		Repairs and Upkeep of Equipment..... (6)	10,600	10,300
		Office Stationery, Supplies and Equipment..... (7)	8,700	6,200
		Materials and Supplies..... (7)	16,600	16,200
		Sundries..... (12)	1,400	2,300
			1,444,500	1,369,400
		Expenditure		
		1965-66..... \$ 1,002,521		
		1966-67..... 1,141,192		
		1967-68 (estimated)..... 1,369,400		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15</b> (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Provincial and Territorial Boundary Surveys		
		Travelling Expenses—Field.....(2)	800	500
		Freight, Express and Cartage.....(2)	500	300
		Professional, Technical and Other Assistance.....(4)	9,700	6,500
		Charter of Aircraft.....(5)		300
		Rental of Other Equipment.....(5)	400	
		Materials and Supplies.....(7)	3,300	1,800
		Sundries.....(12)	300	200
			15,000	9,600
		(Further Details)		
		Manitoba-Saskatchewan Boundary Survey.....	10,000	9,600
		British Columbia-Yukon-Northwest Territory Bound- ary Survey.....	5,000	
			15,000	9,600
		Expenditure		
		1965-66.....\$ 14,510		
		1966-67.....8,807		
		1967-78 (estimated).....9,600		
		Map Compilation and Reproduction		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	2	(\$10,000-\$12,000)		
34	14	(\$8,000-\$10,000)		
114	130	(\$6,000-\$8,000)		
57	81	(\$4,000-\$6,000)		
37	16	(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
266	258	Continuing Establishment.....	1,678,200	1,743,000
(266)	(258)	Casuals and Others.....		3,600
	(1)			
(266)	(259)	Salaries and Wages.....(1)	1,678,200	1,746,600
		Overtime.....(1)	2,800	4,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERONAU- TICAL CHARTING (Continued)</b>		
		<b>Map Compilation and Reproduction (Continued)</b>		
		Travelling and Removal Expenses—Other.....(2)	5,000	5,000
		Freight, Express and Cartage.....(2)	1,000	2,000
		Telephones and Telegrams.....(2)	7,200	6,000
		Repairs and Upkeep of Buildings and Works.....(6)	.....	500
		Repairs and Upkeep of Equipment.....(6)	25,000	30,000
		Office Stationery, Supplies and Equipment.....(7)	12,000	19,700
		Materials and Supplies.....(7)	507,000	397,000
		Sundries.....(12)	7,000	7,000
			2,245,200	2,218,500
		Expenditure		
		1965-66.....\$ 1,930,375		
		1966-67.....1,956,887		
		1967-68 (estimated).....2,218,500		
		<b>Air Photo Production Unit</b>		
		<b>Salaried Positions:</b>		
		<b>Technical, Operational and Service:</b>		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
16	13	(\$4,000-\$6,000)		
45	43	(Under \$4,000)		
	7	<b>Administrative Support:</b>		
		(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
1	1	<b>Prevailing Rate Positions:</b>		
		(Full Time)		
69	69	Salaries and Wages.....(1)	384,700	401,000
(69)	(69)	Overtime.....(1)	900	1,000
		Travelling and Removal Expenses.....(2)	900	1,100
		Freight, Express and Cartage.....(2)	900	1,000
		Telephones and Telegrams.....(2)	1,600	2,000
		Rental of Buildings.....(5)	11,600	11,600
		Repairs and Upkeep of Equipment.....(5)	8,800	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	3,000	7,000
		Office Stationery, Supplies and Equipment.....(7)	5,100	6,000
		Materials and Supplies.....(7)	297,700	266,300
		Sundries.....(12)	2,200	2,500
			717,400	708,500
		Expenditure		
		1965-66.....\$ 457,373		
		1966-67.....579,347		
		1967-68 (estimated).....708,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)</b>		
		<b>Atlas of Canada</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	1	(\$8,000-\$10,000)		
11	12	(\$6,000-\$8,000)		
7	10	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
	1	(\$4,000-\$6,000)		
1		(Under \$4,000)		
38	36			
(38)	(36)	Continuing Establishment.....	261,800	260,400
(3)	(3)	Casuals and Others.....	21,000	21,000
(41)	(39)	Salaries and Wages.....(1)	282,800	281,400
		Overtime.....(1)	.....	1,000
		Travelling and Removal Expenses—Other.....(2)	6,000	4,000
		Telephones and Telegrams.....(2)	3,000	3,000
		Publication of Technical Reports.....(3)	55,000	
		Professional and Special Services.....(4)	1,000	800
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	1,000	10,000
		Materials and Supplies.....(7)	50,000	20,800
		Sundries.....(12)	4,000	
			403,800	321,000
		<b>Expenditure</b>		
		1965-66.....\$ 279,000		
		1966-67.....298,000		
		1967-68 (estimated).....321,000		
		<b>Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys...(7)</b>	686,000	600,000
		<b>Expenditure</b>		
		1965-66.....\$ 432,002		
		1966-67.....562,398		
		1967-68 (estimated).....600,000		

## REVISED ESTIMATES, 1968-69

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>GEOLOGICAL RESEARCH—ADMINISTRATION, OPER- ATION AND MAINTENANCE INCLUDING THE EX- PENSES OF THE NATIONAL ADVISORY COMMITTEE ON RESEARCH IN GEOLOGICAL SCIENCES</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1			
1	1			
12		(\$18,000-\$21,000)		
24	12	(\$16,000-\$18,000)		
54	82	(\$14,000-\$16,000)		
36	26	(\$12,000-\$14,000)		
68	40	(\$10,000-\$12,000)		
31	45	(\$8,000-\$10,000)		
17	20	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
6	2	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
3	1	(\$10,000-\$12,000)		
24	10	(\$8,000-\$10,000)		
95	114	(\$6,000-\$8,000)		
63	61	(\$4,000-\$6,000)		
9	18	(Under \$4,000)		
		<b>Administrative Support:</b>		
6	2	(\$6,000-\$8,000)		
49	47	(\$4,000-\$6,000)		
34	37	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
		(Full Time)		
2	2	(Seasonal)		
54	54			
593	580			
(557)	(544)			
(102)	(107)			
		Continuing Establishment.....	4,818,800	4,666,700
		Casuals and Others.....	575,600	496,800
(659)	(651)	Salaries and Wages.....(1)	5,394,400	5,163,500
		Overtime.....(1)	173,000	137,100
		Allowances.....(1)	38,000	37,500
		Unemployment Insurance Contributions.....(1)	400	400
		Travelling Expenses—Field.....(2)	400,000	330,000
		Travelling and Removal Expenses—Other.....(2)	69,000	74,000
		Freight, Express and Cartage.....(2)	66,000	60,000
		Telephones and Telegrams.....(2)	35,000	36,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(2)	12,000	3,600
		Publication of Technical Reports.....(3)	97,000	90,000
		Professional and Special Services.....(4)	1,856,000	1,672,200
		Rental of Buildings and Land.....(5)		1,000
		Charter of Aircraft and Rental of Other Equipment.....(5)	965,000	667,900

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 15 (Continued)</b>		
		GEOLOGICAL RESEARCH (Continued)		
		Repairs and Upkeep of Equipment.....(6)	152,000	85,000
		Office Stationery, Supplies and Equipment.....(7)	170,000	136,000
		Materials and Supplies.....(7)	497,000	345,000
		Sundries.....(12)	1,600	20,300
			9,926,400	8,859,500
		Expenditure		
		1965-66.....\$ 7,153,280		
		1966-67.....7,518,869		
		1967-68 (estimated).....8,850,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
11		(\$18,000-\$21,000)		
32	3	(\$16,000-\$18,000)		
50	99	(\$14,000-\$16,000)		
63	53	(\$12,000-\$14,000)		
62	31	(\$10,000-\$12,000)		
39	68	(\$8,000-\$10,000)		
14	21	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
8	2	(\$8,000-\$10,000)		
3	6	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
25	7	(\$8,000-\$10,000)		
150	125	(\$6,000-\$8,000)		
104	134	(\$4,000-\$6,000)		
10	12	(Under \$4,000)		
		Administrative Support:		
5	1	(\$6,000-\$8,000)		
47	53	(\$4,000-\$6,000)		
24	21	(Under \$4,000)		
		Prevailing Rate Positions:		
61	60	(Full Time)		
714	702			
(714)	(702)	Continuing Establishment.....	6,351,500	5,771,700
(16)	(16)	Casuals and Others.....	80,000	123,600
(730)	(718)	Salaries and Wages.....(1)	6,431,500	5,895,300
		Overtime.....(1)	16,000	14,400
		Travelling and Removal Expenses.....(2)	156,000	125,000
		Freight, Express and Cartage.....(2)	7,400	7,500
		Telephones and Telegrams.....(2)	43,300	35,000
		Publication of Technical Reports.....(3)	36,400	35,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)		
		Films.....(4)	2,000	9,000
		Professional and Special Services.....(4)	258,400	131,900
		Rental of Office Machinery and Equipment.....(5)	2,600	
		Rental of Laboratory and Office Space.....(5)	15,400	15,000
		Repairs and Upkeep of Equipment.....(6)	71,300	69,600
		Office Stationery, Supplies and Equipment.....(7)	72,200	76,000
		Materials and Supplies.....(7)	448,200	362,400
		Sundries.....(12)	9,800	14,900
			7,570,500	6,791,000
		Expenditure Revenue		
		1965-66.....\$ 5,791,338 \$ 8,748		
		1966-67.....6,185,291 7,795		
		1967-68 (estimated).....6,791,000 11,000		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Dominion Observatory, Ottawa and Field Stations		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rates Positions:		
		(Full Time)		
		(Seasonal)		
201	182			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)</b>		
		<b>Dominion Observatory, Ottawa (Continued)</b>		
(189)	(176)	Continuing Establishment.....	1,686,300	1,381,800
(13)	(13)	Casuals and Others.....	85,200	97,600
(202)	(189)	Salaries and Wages.....(1)	1,771,500	1,479,400
		Overtime.....(1)	20,000	
		Allowances.....(1)	16,000	
		Travelling Expenses—Field.....(2)	135,000	108,000
		Travelling and Removal Expenses—Other.....(2)	63,000	80,300
		Freight, Express and Cartage.....(2)	44,000	46,700
		Telephones and Telegrams.....(2)	19,000	33,600
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(2)	1,000	3,000
		Publication of Technical Reports.....(3)	44,000	41,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	3,000	2,000
		Professional and Special Services.....(4)	344,000	282,000
		Rental of Buildings and Works.....(5)	2,000	700
		Charter of Aircraft and Rental of Other Equipment... (5)	386,000	193,200
		Repairs and Upkeep of Buildings and Works.....(6)	29,000	22,500
		Repairs and Upkeep of Equipment.....(6)	72,000	58,700
		Office Stationery, Supplies and Equipment.....(7)	56,000	84,600
		Materials and Supplies.....(7)	269,000	240,400
		Supply of Electricity.....(7)	27,000	24,000
		Sundries.....(12)	4,000	10,900
			3,305,500	2,711,000
		<b>Expenditure</b>		
		1965-66..... \$ 2,111,250		
		1966-67..... 2,275,585		
		1967-68 (estimated)..... 2,773,000		
		<b>Dominion Astrophysical Observatory, Victoria, B.C. —Administration, Operation and Maintenance</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1		(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
5	6	(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Dominion Astrophysical Observatory, Victoria, B.C. (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
10	6	(\$4,000-\$6,000)		
3	8	(Under \$4,000)		
1	1	(Seasonal)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
2	2			
39	38	Continuing Establishment.....	318,500	299,300
(39)	(38)	Casuals and Others.....	15,300	4,500
(2)	(2)			
(41)	(40)	Salaries and Wages.....(1)	333,800	303,800
		Overtime.....(1)		1,000
		Travelling Expenses—Field.....(2)	4,000	3,400
		Travelling and Removal Expenses—Other.....(2)	19,000	25,300
		Freight, Express and Cartage.....(2)	3,000	3,500
		Postage.....(2)	2,000	
		Telephones and Telegrams.....(2)	3,000	4,400
		Publication of Technical Reports.....(3)	11,000	10,000
		Professional and Special Services.....(4)	46,000	4,400
		Rental of Equipment.....(5)	2,000	
		Repairs and Upkeep of Buildings and Works.....(6)	19,000	27,000
		Repairs and Upkeep of Equipment.....(6)	7,000	5,400
		Office Stationery, Supplies and Equipment.....(7)	5,000	14,000
		Materials and Supplies.....(7)	33,000	25,000
		Water and Electricity.....(7)	11,000	18,500
		Sundries.....(12)	3,000	3,300
			501,800	449,000
		Expenditure		
		1965-66.....\$ 268,896		
		1966-67.....324,116		
		1967-68 (estimated).....477,000		
		POLAR CONTINENTAL SHELF PROJECT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
1		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>POLAR CONTINENTAL SHELF PROJECT (Continued)</b>		
		<b>Salaried Positions: (Continued)</b>		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
5	1	(\$6,000-\$8,000)		
3	8	(\$4,000-\$6,000)		
3	3	(Seasonal)		
		Administrative Support:		
3	2	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
1	1	(Full Time)		
12	12	(Seasonal)		
35	35			
(28)	(28)	Continuing Establishment.....	198,300	210,000
(1)	(1)	Casuals and Others.....	5,500	5,000
(29)	(29)	Salaries and Wages.....(1)	203,800	215,000
		Overtime.....(1)		10,000
		Allowances.....(1)		7,000
		Travelling Expenses—Field.....(2)	40,000	28,000
		Travelling and Removal Expenses—Other.....(2)	4,000	3,600
		Freight, Express and Cartage.....(2)	135,000	56,000
		Telephones and Telegrams.....(2)	4,500	2,800
		Publication of Technical Reports.....(3)	1,500	500
		Professional and Special Services.....(4)	141,500	112,000
		Charter of Aircraft and Rental of Other Equipment.....(5)	980,500	873,000
		Repairs and Upkeep of Equipment.....(6)	80,000	56,000
		Office Stationery, Supplies and Equipment.....(7)	3,500	2,400
		Materials and Supplies.....(7)	226,000	267,400
		Sundries.....(12)	1,500	2,300
			1,821,800	1,636,000
		<b>Expenditure</b>		
		1965-66.....\$ 1,280,684		
		1966-67.....1,782,018		
		1967-68 (estimated).....1,636,000		
		<b>Total, Vote 15.....</b>	<b>35,879,700</b>	<b>31,895,115</b>
		<b>Expenditure Revenue</b>		
		1965-66.....\$ 25,373,709 \$ 575,153		
		1966-67.....27,481,907 1,044,795		
		1967-68 (estimated).....31,979,700 1,075,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		<b>Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		MINERAL DEVELOPMENT— EXPLOSIVES DIVISION		
		Acquisition of Equipment.....(9)	5,000	3,100
		Expenditure		
		1965-66.....\$ 2,428		
		1966-67.....1,632		
		1967-68 (estimated).....2,500		
		MINERAL DEVELOPMENT— MINERAL RESOURCES DIVISION		
		Acquisition of Equipment.....(9)		3,000
		Expenditure		
		1965-66.....\$ 2,500		
		1966-67.....		
		1967-68 (estimated).....3,000		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Branch Administration		
		Acquisition of Buildings and Works including Land..(8)		700
		Acquisition of Equipment.....(9)	59,800	51,000
			59,800	51,700
		Expenditure		
		1965-66.....\$ 1,000		
		1966-67.....18,729		
		1967-68 (estimated).....51,700		
		Geodetic Survey of Canada		
		Acquisition of Equipment.....(9)	106,900	67,500
		Expenditure		
		1965-66.....\$ 82,449		
		1966-67.....50,526		
		1967-68 (estimated).....67,000		
		International Boundary Commission		
		Acquisition of Equipment.....(9)	7,000	8,500
		Expenditure		
		1965-66.....\$ 3,202		
		1966-67.....		
		1967-68 (estimated).....8,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Topographical Surveys		
		Acquisition of Equipment.....(9)	319,500	225,100
		Expenditure		
		1965-66.....\$ 159,709		
		1966-67.....185,041		
		1967-68 (estimated).....225,000		
		Air Photo Production Unit		
		Acquisition of Equipment.....(9)	50,000	47,500
		Expenditure		
		1965-66.....\$ 37,850		
		1966-67.....41,721		
		1967-68 (estimated).....47,500		
		Atlas of Canada		
		Acquisition of Equipment.....(9)	14,700	10,000
		Expenditure		
		1965-66.....\$ 3,000		
		1966-67.....11,000		
		1967-68 (estimated).....10,000		
		Legal Surveys and Aeronautical Charts		
		Acquisition of Buildings and Works including Land.(8) .....		2,000
		Acquisition of Equipment.....(9) .....	20,600	27,400
			20,600	29,400
		Expenditure		
		1965-66.....\$ 28,327		
		1966-67.....26,644		
		1967-68 (estimated).....29,400		
		Provincial and Territorial Boundary Surveys		
		Acquisition of Equipment.....(9) .....		400
		Expenditure		
		1965-66.....\$ .....		
		1966-67.....\$ .....		
		1967-68 (estimated).....400		
		(Further Details)		
		Manitoba-Saskatchewan Boundary Survey.....		400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Map Compilation and Reproduction		
		Acquisition of Equipment.....(9)	322,400	211,500
		Expenditure		
		1965-66.....\$ 131,300		
		1966-67.....146,396		
		1967-68 (estimated).....211,500		
		GEOLOGICAL RESEARCH		
		Construction or Acquisition of Buildings, Works and Land.....(8)	10,000	
		Acquisition of Equipment.....(9)	970,000	583,000
			980,000	583,000
		Expenditure		
		1965-66.....\$ 768,388		
		1966-67.....2,397,396		
		1967-68 (estimated).....662,400		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Construction of Buildings and Works.....(8)	5,100	15,000
		Acquisition of Equipment.....(9)	1,001,400	671,600
			1,006,500	686,600
		Expenditure		
		1965-66.....\$ 817,792		
		1966-67.....561,765		
		1967-68 (estimated).....686,600		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Build- ings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(8)	214,000	248,300
		Acquisition of Equipment.....(9)	864,000	824,700
			1,078,000	1,073,000
		Expenditure		
		1965-66.....\$ 692,753		
		1966-67.....957,578		
		1967-68 (estimated).....1,118,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)</b>		
		Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Queen Elizabeth II Observatory— Construction or Acquisition of Buildings, Works and Land.....(8)	240,000	990,000
		Acquisition of equipment.....(9)	54,000	542,000
		Acquisition of Other Equipment.....(9)	50,000	69,000
			344,000	1,601,000
		Expenditure		
		1965-66.....\$ 1,780,234		
		1966-67.....1,811,983		
		1967-68 (estimated).....500,000		
		<b>POLAR CONTINENTAL SHELF PROJECT</b>		
		Acquisition of Equipment.....(9)	215,600	155,000
		Expenditure		
		1965-66.....\$ 71,207		
		1966-67.....117,067		
		1967-68 (estimated).....155,000		
		<b>Total, Vote 20.....</b>	<b>4,530,000</b>	<b>4,756,300</b>
		Expenditure		
		1965-66.....\$ 4,728,546		
		1966-67.....6,327,478		
		1967-68 (estimated).....3,775,500		
		<b>Vote 25—Grants, contributions and subventions as detailed in the Estimates, Canada's fees for membership in the International Organizations detailed in the Estimates, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and Canada's share of the cost of the Commonwealth Committee on mineral pro- cessing</b>		
		<b>MINERAL DEVELOPMENT— MINERAL RESOURCES DIVISION</b>		
		Grants to universities in aid of Research in Mineral Economics.....(10)	5,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING</b>		
		<b>Branch Administration</b>		
		Grant to Canadian Institute of Surveying.....(10)	2,000	1,000
		Grant to National Cartographic Society.....(10)	2,000	
		Grants in aid of Surveying and Mapping Research in Canadian Universities.....(10)	25,000	20,000
		Grant to assist in defraying the expenses of special meetings of Canadian Section, Pan American Institute of Geography and History.....(10)	25,000	
			54,000	21,000
		<b>Expenditure</b>		
		1965-66..... \$ 7,470		
		1966-67..... 13,000		
		1967-68 (estimated)..... 21,000		
		<b>Geological Research</b>		
		Grants in aid of Research in the Geological Sciences(10)	220,000	185,000
		Grants in aid of Research in Data Storage and Retrieval.....(10)	50,000	
		Grants to assist in defraying the costs of Scientific Con- ferences on the Geological Sciences.....(10)	22,000	
		Grant to Alberta Society of Petroleum Geologists..(10)		15,000
		Grant to the Canadian Committee of the Commis- sion on a World Geochronological Scale of the International Union of Geological Sciences.....(10)		5,000
		Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Con- ference.....(10)	5,000	5,000
		Membership, International Union of Geological Sciences.....(10)	3,000	2,000
		Other Memberships.....(10)	1,000	500
			301,000	212,500
		<b>Expenditure</b>		
		1965-66..... \$ 156,419		
		1966-67..... 156,010		
		1967-68 (estimated)..... 212,500		
		<b>MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH</b>		
		Grants in aid of Mining and Mineral Processing Research in Canadian Universities.....(10)	100,000	100,000
		Canada's share of the cost of the Commonwealth Committee on Mineral Processing.....(10)	700	800
		Grant to the Canadian Council of the International Institute of Welding in Canada.....(10)	375	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)</b>		
		Grant to the British Flame Research Committee..(10)	625	
		Library Memberships in Technical Societies.....(10)	3,300	3,600
			105,000	104,400
		<b>Expenditure</b>		
		1965-66.....\$ 71,956		
		1966-67.....102,801		
		1967-68 (estimated).....104,000		
		<b>RESEARCH IN ASTRONOMY AND GEOPHYSICS</b>		
		<b>Branch Administration</b>		
		Membership Fee, International Astronomical Union(10)	2,000	2,000
		Grant to the Royal Astronomical Society of Canada(10)	5,000	5,000
		Grants in aid of Research in Astronomy and Geo- physics in Canadian Universities.....(10)	22,000	25,000
		Contribution to International Seismological Fund..(10)	15,000	15,000
		Grants to Dalhousie University and the University of Western Ontario for cooperative experiments in crustal seismology.....(10)	5,000	2,000
			49,000	49,000
		<b>Expenditure</b>		
		1965-66.....\$ 14,726		
		1966-67.....17,115		
		1967-68 (estimated).....49,000		
		<b>CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY CANADA WITH THE PROVINCES, TO ASSIST IN THE DEVELOPMENT OF ROADS LEADING TO RESOURCES.....(10)</b>	950,000	2,834,000
		<b>Expenditure</b>		
		1965-66.....\$ 7,265,000		
		1966-67.....4,527,500		
		1967-68 (estimated).....2,834,000		
		<b>Total, Vote 25.....</b>	<b>1,464,000</b>	<b>3,220,900</b>
		<b>Expenditure</b>		
		1965-66.....\$ 9,973,219		
		1966-67.....7,659,652		
		1967-68 (estimated).....6,220,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)</b>		
		<b>Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended)..... (10)</b>	<b>15,600,000</b>	<b>14,800,000</b>
		Expenditure		
		1965-66..... \$ 14,757,573		
		1966-67..... 14,959,891		
		1967-68 (estimated)..... 15,000,000		
		<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS</b>		
		<b>Vote 40—Administration, Operation and Main- tenance, including the expenses of the Sas- katchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning In- vestigations and Water Resources Inventories and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provin- cial and outside agencies of the cost of hydro- metric surveys, and the expenses of the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union</b>		
		<b>OFFICE OF THE ASSISTANT DEPUTY MINISTER—WATER RESOURCES</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		(\$14,000-\$16,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1				
1				
1				
3				
(3)				
		Salaries..... (1)	45,100	
		Travelling and Removal Expenses..... (2)	6,000	
		Telephones and Telegrams..... (2)	300	
		Office Stationery, Supplies and Equipment..... (7)	100	
		Sundries..... (12)	500	
			<b>52,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		MARINE SURVEYS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
4		(\$18,000-\$21,000)		
6	5	(\$16,000-\$18,000)		
9	11	(\$14,000-\$16,000)		
21	14	(\$12,000-\$14,000)		
37	20	(\$10,000-\$12,000)		
39	46	(\$8,000-\$10,000)		
6	24	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
15	5	(\$8,000-\$10,000)		
10	14	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
5	2	(\$12,000-\$14,000)		
16	10	(\$10,000-\$12,000)		
92	59	(\$8,000-\$10,000)		
147	153	(\$6,000-\$8,000)		
174	175	(\$4,000-\$6,000)		
23	44	(Under \$4,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
7	3	(\$6,000-\$8,000)		
65	56	(\$4,000-\$6,000)		
43	51	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
1,494	1,396	Continuing Establishment.....	7,629,800	7,583,800
(1,259)	(1,161)	Casuals and Others.....	225,000	209,600
(42)	(39)			
(1,301)	(1,200)	Salaries and Wages..... (1)	7,854,800	7,793,400
		Overtime..... (1)	700,000	604,300
		Pensions, Superannuation and Other Benefits..... (1)	52,000	19,600
		Allowances..... (1)	150,000	81,700
		Travelling Expenses—Field..... (2)	336,500	248,200
		Travelling and Removal Expenses—Other..... (2)	252,400	165,300
		Freight, Express and Cartage..... (2)	65,000	46,200
		Telephones and Telegrams..... (2)	61,000	50,800
		Publication of Technical Reports..... (3)	208,000	138,500
		Professional and Special Services..... (4)	397,000	309,500
		Rental of Buildings, Works and Land..... (5)	91,000	17,900
		Charter of Aircraft, Vessels and other Equipment... (5)	964,000	820,000
		Repairs and Upkeep of Buildings and Works..... (6)	77,000	66,100
		Repairs and Upkeep of Ships and Boats..... (6)	950,000	744,600
		Repairs and Upkeep of other Equipment..... (6)	361,000	305,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		MARINE SURVEYS AND RESEARCH (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	365,000	187,700
		Materials and Supplies.....(7)	2,088,000	1,899,100
		Water and Electricity.....(7)	67,000	52,500
		Sundries.....(12)	70,100	68,000
			15,109,800	13,618,500
		Expenditure Revenue		
		1965-66..... \$ 8,061,412 \$ 101,940		
		1966-67..... 9,050,423 121,062		
		1967-68 (estimated)..... 13,618,000 110,000		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Continuing Establishment.....	5,885,100	5,391,300
		Casuals and Others.....	232,000	317,900
		Salaries and Wages.....(1)	6,117,100	5,709,200
		Overtime.....(1)	32,900	68,600
		Allowances.....(1)	38,000	40,300
		Unemployment Insurance Contributions.....(1)	1,000	1,000
		Travelling Expenses—Field.....(2)	328,000	378,200
		Travelling and Removal Expenses—Other.....(2)	393,300	203,900
		Freight, Express and Cartage.....(2)	63,100	45,000
		Telephones and Telegrams.....(2)	105,900	88,200



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS (Continued)		
		Publication of Technical Reports.....(3)	68,500	66,400
		Exhibits, Advertising and Displays.....(3)	1,000	12,300
		Professional and Special Services.....(4)	1,452,400	1,093,100
		Rental of Buildings and Land.....(5)	33,800	99,700
		Rental of Equipment.....(5)	441,700	350,300
		Repairs and Upkeep of Buildings and Works.....(6)	21,200	17,000
		Repairs and Upkeep of Equipment.....(6)	136,800	163,900
		Office Stationery, Supplies and Equipment.....(7)	115,800	233,200
		Materials and Supplies.....(7)	696,900	438,100
		Municipal or Public Utility Services.....(7)	55,400	33,950
		Sundries.....(12)	31,400	20,900
			10,134,200	9,063,250
		Less—Estimated amount recoverable from pro- vincial and outside agencies.....(13)	60,000	64,000
			10,074,200	8,999,250
		Expenditure Revenue		
		1965-66..... \$ 2,873,411 \$ 111,781		
		1966-67..... 4,512,420 134,581		
		1967-68 (estimated)..... 8,250,000 110,000		
		CANADA'S SHARE OF THE EXPENSES OF THE ATLANTIC TIDAL POWER PROGRAMMING BOARD INCURRED IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK, AND RECOVERABLE EXPENDI- TURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK OF THE EX- PENSES OF THE BOARD.....(12)	1,176,000	1,200,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 23,402		
		1967-68 (estimated)..... 1,200,000		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES— POLICY AND PLANNING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
3		Senior Officer 1 (\$16,500-\$21,250)		
1		(\$18,000-\$21,000)		
6	2	(\$16,000-\$18,000)		
9	2	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
15	14	(\$10,000-\$12,000)		
13	10	(\$8,000-\$10,000)		
8	4	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES— POLICY AND PLANNING (Continued)		
		Salaried Positions: (Continued)		
	2	Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$8,000-\$10,000)		
12	12	(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Administrative Support:		
22	23	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
121	98	Continuing Establishment.....	901,900	714,200
(121)	(98)	Casuals and Others.....	56,000	50,800
(8)	(8)			
(129)	(106)	Salaries and Wages.....(1)	957,900	765,000
		Overtime.....(1)		3,000
		Professional and Special Services.....(4)	170,000	15,800
		Travelling Expenses—Field.....(2)	9,400	12,000
		Travelling and Removal Expenses—Other.....(2)	88,100	53,900
		Travelling Expenses of the National Committee for Canada of the International Geographical Union.....(2)	2,500	3,500
		Travelling Expenses of Members of the National Advisory Committee on Geographical Research.....(2)	3,000	3,000
		Freight, Express and Cartage.....(2)	200	100
		Telephones and Telegrams.....(2)	18,300	9,300
		Publication of Reports.....(3)	38,800	16,000
		Exhibits, Advertising and Displays.....(3)		2,800
		Rental of Equipment.....(5)	600	
		Office Stationery Supplies and Equipment.....(7)	37,300	53,900
		Materials and Supplies.....(7)	20,500	400
		Repairs and Upkeep of Equipment.....(6)	400	800
		Sundries.....(12)	3,400	2,600
			1,350,400	942,100
		Expenditure		
		1965-66.....\$ 258,673		
		1966-67.....429,820		
		1967-68 (estimated).....577,500		
		CANADA'S SHARE OF THE EXPENSES OF THE SASKATCHE- WAN-NELSON BASIN BOARD INCURRED IN ACCORD- ANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF ALBERTA, SASKATCHEWAN AND MANITOBA AND RECOVERABLE EXPENDI- TURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF ALBERTA, MANITOBA AND SASKATCHEWAN OF THE EXPENSES OF THE BOARD.....(12)	1,176,000	1,200,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		<b>Vote 40 (Continued)</b>		
		CANADA'S SHARE OF THE COST OF REGIONAL WATER RESOURCE PLANNING INVESTIGATIONS UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE PLANNING INVESTIGATIONS		
		British Columbia and Northern Region.....	294,000	
		Prairie Region.....	98,000	
		Central Canada.....	343,000	
		Atlantic Region.....	343,000	
		(12)	1,078,000	
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 50,000		
		CANADA'S SHARE OF THE COST OF WATER RESOURCE INVENTORIES UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE INVENTORIES..... (12)	441,000	
		<b>Total, Vote 40.....</b>	<b>30,457,490</b>	<b>25,959,850</b>
		Expenditure Revenue		
		1965-66..... \$ 11,193,496 \$ 213,721		
		1966-67..... 14,016,065 255,643		
		1967-68 (estimated)..... 23,695,500 220,000		
		<b>Vote 45—Construction or Acquisition of Buildings, Works, Land and Equipment including au- thority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys</b>		
		MARINE SURVEYS AND RESEARCH		
		Construction or Acquisition of Buildings, Works, and Land..... (8)	695,000	938,200
		Construction of Ships and Boats..... (9)	2,337,000	7,154,900
		Acquisition of Equipment..... (9)	2,639,100	1,786,900
			5,671,100	9,880,000
		Expenditure		
		1965-66..... \$ 3,495,577		
		1966-67..... 7,069,379		
		1967-68 (estimated)..... 8,273,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS</b>		
		Travelling Expenses—Field Investigations.....(2)	12,700	32,000
		Freight, Express and Cartage.....(2)	3,300	8,000
		Rental of Equipment.....(5)	49,000	110,000
		Materials and Supplies.....(7)	89,500	180,000
		Municipal or Public Utility Services.....(7)	4,000	8,000
		Construction or Acquisition of Buildings, Works and Land.....(8)	3,355,500	2,837,900
		Acquisition of Equipment.....(9)	2,060,900	1,628,100
			5,574,900	4,804,000
		Less—Estimated amount recoverable from provin- cial and outside agencies.....(13)	47,000	170,000
			5,527,900	4,634,000
		<b>Expenditure</b>		
		1965-66.....\$ 631,735		
		1966-67.....1,074,962		
		1967-68 (estimated).....4,634,000		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—POLICY AND PLANNING</b>		
		Acquisition of Equipment.....(8)	3,000	11,000
		<b>Expenditure</b>		
		1965-66.....\$ 1,000		
		1966-67.....2,000		
		1967-68 (estimated).....11,000		
		<b>Total, Vote 45.....</b>	<b>11,202,000</b>	<b>14,525,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 4,128,312		
		1966-67.....8,146,341		
		1967-68 (estimated).....12,918,000		
		<b>Vote 50—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into be- tween Canada and the Provinces, Canada's fees for membership in the International Hydro- graphic Bureau and the International Geograph- ical Union, and grants and other contributions as detailed in the Estimates</b>		
		<b>MARINE SURVEYS AND RESEARCH</b>		
		Membership, International Hydrographic Bureau...(10)	8,000	5,500
		<b>Expenditure</b>		
		1965-66.....\$ 4,405		
		1966-67.....4,940		
		1967-68 (estimated).....5,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)</b>		
		<b>Vote 50 (Continued)</b>		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—INLAND WATERS</b>		
		Grants in aid of Water Research.....(10)	250,000	250,000
		Canada's share of the expenses of the International Executive Council, World Power Conference....(10)	500	350
		Membership Fees.....(10)	500	500
			251,000	250,850
		Expenditure		
		1965-66.....\$ 617		
		1966-67.....38,587		
		1967-68 (estimated).....250,850		
		<b>RESEARCH AND INVESTIGATIONS ON WATER RESOURCES—POLICY AND PLANNING</b>		
		Contribution to the Canadian Council of Resource Ministers in an amount equal to one third the aggre- gate contribution of the Provinces but not exceeding \$80,000.....	80,000	55,000
		Grants in aid of Resources Research.....	244,250	1,500
		Grants in aid of Geographical Research.....	47,000	35,000
		Membership, International Geographical Union.....	550	550
		Grant to Canadian Association of Geographers.....	6,500	750
		(10)	378,300	92,800
		Expenditure		
		1965-66.....\$ 78,919		
		1966-67.....26,290		
		1967-68 (estimated).....92,800		
		<b>CONTRIBUTIONS TO THE PROVINCES TOWARDS THE CONSTRUCTION OF DAMS AND OTHER WORKS TO ASSIST IN THE CONSERVATION AND CONTROL OF WATER RESOURCES IN ACCORDANCE WITH AGREE- MENTS ENTERED INTO BETWEEN CANADA AND THE PROVINCES</b>		
		Contribution to the Province of Ontario toward the cost of the Upper Thames River Conservation Authority program.....	487,000	500,000
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....		200,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,463,000	2,000,000
		Contribution to the Province of Ontario towards the cost of the Halton County Flood Control program.....	675,000	
		Contribution to the Province of Manitoba towards the construction of the Red River (Greater Winnipeg) Floodway.....	375,000	6,700,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 50 (Continued)		
		CONTRIBUTIONS TO THE PROVINCES (Continued)		
		Contribution to the Province of Manitoba towards the cost of the Red River Valley Community Dyking program.....	610,000	
		Contribution to the Province of British Columbia to- wards the construction of the North and West Van- couver flood control program.....	75,000	202,000
		Contribution to the Province of British Columbia to- wards the construction of flood control works in Alberni, B.C.....	187,000	75,000
		Contribution to the Province of British Columbia to- wards the construction of flood control works on the Squamish River.....	488,000	270,000
		Contribution to the Province of British Columbia to- wards the construction of tributary diversion works on Hastings Creek in North Vancouver.....	112,000	225,000
		Miscellaneous other projects.....	780,000	
		(10)	5,252,000	10,172,000
		Expenditure		
		1965-66.....	\$ 9,353,659	
		1966-67.....	9,220,926	
		1967-68 (estimated).....	10,937,000	
		Total, Vote 50.....	5,889,300	10,521,150
		Expenditure		
		1965-66.....	\$ 9,437,600	
		1966-67.....	9,290,743	
		1967-68 (estimated).....	11,286,150	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—ATOMIC ENERGY CONTROL BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	43,000	36,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	20,300	3,600
		Contributions to Superannuation Account (Treasury Board).....	21,500	14,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,000	1,500
		Employee surgical-medical insurance premiums (Treasury Board).....	600	1,200
			87,400	57,400
		<b>Vote 55—Administration Expenses of the Atomic Energy Control Board</b>		
1	1	President (\$24,250)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
2	2	(\$12,000-\$14,000)		
12	8	(\$10,000-\$12,000)		
	1	Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
6	5	(\$6,000-\$8,000)		
7	4	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
31	25			
(31)	(25)			
		Salaries and Wages.....(1)	318,400	254,200
		Travelling Expenses.....(2)	40,000	30,000
		Postage.....(2)	700	500
		Telephones and Telegrams.....(2)	6,500	5,000
		Publication of Annual Report.....(3)	1,500	2,000
		Professional and Special Services.....(4)	2,200	3,500
		Office Stationery, Supplies and Equipment.....(7)	7,500	7,500
		Expenses of Board Members.....(12)		1,200
		Sundries.....(12)	15,200	3,500
			392,000	307,400
		Expenditure		
		1965-66.....\$ 184,132		
		1966-67.....244,736		
		1967-68 (estimated).....307,000		
		<b>Vote 60—Grants for researches and investigations with respect to atomic energy.....(10)</b>	<b>3,920,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66.....\$ 1,600,000		
		1966-67.....2,000,000		
		1967-68 (estimated).....2,500,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)</b>		
		<b>Vote 65—Current Operation and Maintenance including expendable research equipment... (12)</b>	<b>58,919,000</b>	<b>56,883,000</b>
		Expenditure Revenue		
		1965-66.....\$ 45,577,895 \$5,888,352		
		1966-67.....55,494,958 7,803,812		
		1967-68 (estimated).....67,844,000 10,961,000		
		<b>Vote 70—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction of Buildings and Works.....(8)	5,015,000	6,718,000
		Acquisition of Equipment.....(9)	6,166,000	5,905,000
			11,181,000	12,623,000
		<b>Less: Retained Earnings.....(13)</b>	<b>1,500,000</b>	<b>3,006,000</b>
			<b>9,681,000</b>	<b>9,617,000</b>
		Expenditure		
		1965-66.....\$ 14,253,757		
		1966-67.....13,904,700		
		1967-68 (estimated).....12,623,000		
		<b>D—DOMINION COAL BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by Department of Public Works).....	18,300	15,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	9,800	21,500
		Contributions to Superannuation Account (Treasury Board).....	10,800	10,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,300	1,100
		Employee surgical-medical insurance premiums (Trea- sury Board).....	300	900
		Carrying of franked mail (Post Office Department)....	1,100	900
			<b>41,600</b>	<b>50,300</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>D—DOMINION COAL BOARD (Continued)</b>		
		<b>Vote 75—Administration and Investigations of the Dominion Coal Board</b>		
1	1	Chairman (\$22,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
1	2	(\$10,000-\$12,000)		
	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
7	9	(\$4,000-\$6,000)		
4	2	(Under \$4,000)		
16	17			
(16)	(17)			
		Salaries.....(1)	100,000	126,739
		Travelling Expenses.....(2)	7,000	6,000
		Expenses of Board Members.....(2)		8,000
		Postage.....(2)	100	100
		Telephones and Telegrams.....(2)	3,800	3,800
		Publication of Reports.....(3)	4,000	4,000
		Professional and Special Services.....(4)	30,000	75,000
		Members Per Diem allowances.....(4)		8,000
		Office Stationery, Supplies and Equipment.....(7)	3,600	3,200
		Sundries.....(12)	1,500	1,500
			<b>150,000</b>	<b>236,339</b>
		Expenditure		
		1965-66.....\$ 180,965		
		1966-67.....194,713		
		1967-68 (estimated).....226,400		
		<b>Statutory—Payments in connection with the move- ments of coal under conditions prescribed by the Governor in Council</b>		
		<b>PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964, AND MINES AND TECHNICAL SURVEYS VOTE 75D, 1965-66 ESTIMATES).....(10)</b>	<b>4,672,686</b>	<b>30,265,661</b>
		Expenditure		
		1965-66.....\$ 22,363,631		
		1966-67.....37,698,975		
		1967-68 (estimated).....36,878,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		D—DOMINION COAL BOARD (Continued)		
		<b>Statutory (Continued)</b>		
		SUBSIDY PAYMENTS MADE UNDER AN ACT TO PLACE CANADIAN COAL, USED IN THE MANUFACTURE OF IRON AND STEEL, ON A BASIS OF EQUALITY WITH IMPORTED COAL.....(10)		125,000
		Expenditure		
		1965-66..... \$ 134,611		
		1966-67..... 82,259		
		1967-68 (estimated)..... 30,000		
		<b>Total, Statutory Item.....</b>	<b>4,672,686</b>	<b>30,390,661</b>
		Expenditure		
		1965-66..... \$ 23,062,762		
		1966-67..... 22,498,242		
		1967-68 (estimated)..... 33,261,225		
		<b>Vote 80—Payment to New Brunswick in the fiscal year 1968-69 of \$2,800,000 and annual payments in each of the four fiscal years commencing on the first day of April, 1969 and ending on the 31st day of March, 1973 of \$4,050,000 to assist the Province in its program of rationalization of the Minto coal fields, in accordance with terms and conditions set out in an agreement entered into between New Brunswick and Canada with the approval of the Governor in Council, and to authorize in accordance with the agreement the transfer to New Brunswick of the rights, benefits and obligations existing and outstanding under all loan agreements entered into pursuant to the Coal Production Assistance Act with coal producers in New Brunswick, the principal sum of which, carried as an asset of Canada, amounted to \$597,314 as of March 31, 1968; amount required for 1968-69.....(10)</b>	<b>3,397,314</b>	
		<b>Appropriation not required for 1968-69</b>		
		Acquisition of equipment for installation in the Princess colliery of the Nova Scotia Steel and Coal Company Limited and the collieries of the Dominion Coal Company Limited in accordance with agreements to be entered into with the approval of the Governor in Council by the Dominion Coal Board and the said Companies.(9)		2,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>E-NATIONAL ENERGY BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	83,400	73,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,900	7,300
		Contributions to Superannuation Account (Treasury Board).....	109,900	78,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	10,900	68,000
		Employee surgical-medical insurance premiums (Treasury Board).....	2,700	5,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	10,000	3,600
			223,900	235,600
		<b>Vote 85—Administration</b>		
1	1	Chairman (\$27,000)		
1	1	Vice-Chairman (\$24,250)		
3	3	Member (\$23,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Chief Engineer, National Energy Board		
		(\$21,840-\$22,880)		
		(\$18,000-\$21,000)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
146	132	Continuing Establishment.....	1,329,000	1,252,500
(146)	(132)	Casuals and Others.....	10,000	15,000
(3)	(3)			
(149)	(135)	Salaries and Wages.....(1)	1,339,000	1,267,500
		Travelling and Removal Expenses.....(2)	68,000	82,000
		Postage.....(2)	300	200
		Freight, Express and Cartage.....(2)	2,000	1,600
		Telephones and Telegrams.....(2)	24,000	27,000
		Advertising.....(3)	500	1,000
		Publications.....(3)	7,000	3,500
		Professional and Special Services.....(4)	121,500	74,000
		Rental of Office Equipment.....(5)	2,000	4,800

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		E—NATIONAL ENERGY BOARD (Continued)		
		Vote 85 (Continued)		
		Repair and Upkeep of Office Equipment.....(6)	1,000	500
		Office Stationery, Supplies and Equipment.....(7)	30,000	25,700
		Furniture and Fixtures.....(9)	5,000	10,000
		Sundries.....(12)	1,700	2,200
			1,602,000	1,500,000
		Expenditure		
		1965-66.....\$ 944,963		
		1966-67.....1,128,350		
		1967-68 (estimated).....1,575,000		



## EXTERNAL AFFAIRS

## EXTERNAL AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 116)	17,000	17,000		
1	Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding section 7 of the Financial Administration Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries (Details, page 116).....	44,591,300	42,260,000	2,331,300	
10	Construction, Acquisition or Improvement of Buildings, Works, Land and Equipment (Details, page 121).....	7,000,000	5,085,000	1,915,000	
15	Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1968, which is (Details, page 129)	33,362,850	34,437,700	.....	1,074,850
(S)	Payments under the Diplomatic Service (Special) Superannuation Act and Pensions (Details, page 132).....	50,000	49,000	1,000	
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Details, page 132).....	20,000	92,000	.....	72,000
		85,024,150	81,923,700	3,100,450	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	84,954,150	81,782,700	3,171,450	
	Authorized by Statute.....	87,000	158,000		71,000
		85,041,150	81,940,700	3,100,450	
	B—EXTERNAL AID OFFICE				
30	Salaries and Expenses (Details, page 132).....	4,003,000	2,948,700	1,054,300	
35	Economic, technical, educational and other assistance as detailed in the Estimates (De- tails, page 133).....	138,500,000	130,239,000	8,261,000	
		142,503,000	133,187,700	9,315,300	
	C—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 135).....	484,100	489,200	.....	5,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	967,200	837,500
		Accommodation (in this Department's own buildings)...	427,000	211,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	778,600	617,700
		Contributions to Superannuation Account (Treasury Board).....	1,555,100	1,216,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	205,000	171,300
		Employee surgical-medical insurance premiums (Treasury Board).....	52,700	107,700
		Employee compensation payments (Department of Labour).....	2,300	2,100
		Carrying of franked mail (Post Office Department).....	125,500	96,800
			4,113,400	3,260,300
		<b>Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding section 7 of the Financial Administration Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding section 7 of the Financial Administration Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries</b>		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Under-Secretary of State for External Affairs (\$31,000)		
1	1	Deputy Under-Secretary of State for External Affairs (\$25,750)		
3	3	Assistant Under-Secretary of State for External Affairs (\$20,500-\$25,750)		
1	1	Chairman, Canadian Section of Canada-United States Permanent Joint Board on Defence (\$7,000)		
1	1	Assistant Under-Secretary of State for External Affairs (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$16,000-\$18,000)		
4	2	(\$14,000-\$16,000)		
6	3	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
9	11	Head of Post (1 at \$24,250, 1 at \$22,880, 1 at \$21,580, 5 at \$20,280 and 1 at \$19,760)		
12	11	Foreign Service Officer 10, External Affairs (\$25,220)		
8	7	Foreign Service Officer 9, External Affairs (\$22,880)		
47	40	Foreign Service Officer 8, External Affairs (\$21,580)		
114	45	(\$18,000-\$21,000)		
7	71	(\$16,000-\$18,000)		
106	110	(\$14,000-\$16,000)		
216	219	(\$12,000-\$14,000)		
79	35	(\$10,000-\$12,000)		
160	64	(\$8,000-\$10,000)		
30	100	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$12,000-\$14,000)		
10	10	(\$10,000-\$12,000)		
30	26	(\$8,000-\$10,000)		
91	103	(\$6,000-\$8,000)		
179	172	(\$4,000-\$6,000)		
43	8	(Under \$4,000)		
		Administrative Support:		
13	2	(\$8,000-\$10,000)		
166	111	(\$6,000-\$8,000)		
960	966	(\$4,000-\$6,000)		
135	202	(Under \$4,000)		
12	12	(Seasonal)		
814	807	Local Assistance Abroad: (Full Time)		
3,272 (3,269) (204)	3,157 (3,154) (202)	Continuing Establishment.....	18,986,000	18,974,000
		Casuals and Maintenance Staff.....	401,000	367,000
(3,473)	(3,356)	Salaries and Wages..... (1)	19,387,000	19,341,000
		Overtime..... (1)	516,000	418,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Allowances.....(1)	7,800,000	7,441,000
		Benefits in Consideration of Personal Services.....(1)	181,000	140,000
		Courier Service.....(2)	560,000	560,000
		Removal and Home Leave Expenses.....(2)	2,007,000	2,170,000
		Other Travelling Expenses.....(2)	900,000	1,119,000
		Freight, Express and Cartage.....(2)	247,000	181,000
		Postage.....(2)	340,700	277,000
		Carriage of Diplomatic Mail.....(2)	115,000	52,000
		Telephones, Telegrams and Other Communication Services.....(2)	3,032,600	2,819,000
		Publication of Departmental Reports and Other Material.....(3)	248,500	268,000
		Displays, and Other Informational Publicity.....(3)	166,500	127,000
		Purchase of Publications for Distribution.....(3)	165,000	102,000
		Professional and Special Services.....(4)	982,200	563,000
		Rental of Land, Buildings and Works.....(5)	1,650,000	1,180,000
		Rental of Equipment.....(5)	4,000	3,000
		Repairs and Upkeep of Buildings and Works.....(6)	990,000	750,000
		Repairs and Upkeep of Equipment.....(6)	435,000	310,000
		Office Stationery, Supplies and Office Equipment....(7)	1,050,000	876,000
		Fuel for Heating and Other Materials and Supplies... (7)	330,000	269,000
		Taxes on Diplomatic Properties in the Ottawa Area... (7)	350,000	282,000
		Municipal or Public Utility Services.....(7)	275,000	260,000
		Assistance to Distressed Canadians (Part Recov- erable.....(10)	25,000	25,000
		Official Hospitality.....(12)	75,000	200,000
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(12)	6,000	2,000
		Sundries.....(12)	205,000	215,000
			42,043,500	39,950,000
		Expenditure Revenue		
		1965-66.....\$ 30,009,856 \$1,200,467		
		1966-67.....34,104,940 1,243,206		
		1967-68 (estimated).....39,673,000 1,260,500		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPER- VISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, FOR THE APPOINTMENT AND FIXING OF SALARIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Foreign Service Officer 9, External Affairs (\$22,880)		
2		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
7	7	(\$12,000-\$14,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service: (\$6,000-\$8,000)		
1	1	Administrative Support: (\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
16	17			
30	30			
(30)	(30)			
		Salaries.....(1)	213,000	209,000
		Overtime.....(1)	11,000	4,000
		Allowances.....(1)	130,000	108,000
		Travelling Expenses.....(2)	80,000	80,000
		Freight, Express and Cartage.....(2)	3,000	1,000
		Postage.....(2)	300	300
		Telephones, Telegrams and Other Communication		
		Services.....(2)	114,300	107,000
		Professional and Special Services.....(4)	5,000	4,000
		Rental of Equipment.....(5)	800	800
		Repairs and Upkeep of Buildings.....(6)	1,000	2,000
		Repairs and Upkeep of Equipment.....(6)	6,400	4,800
		Office Stationery and Supplies.....(7)	15,000	14,500
		Materials and Supplies.....(7)	5,000	1,600
		Sundries.....(12)	3,000	2,000
			587,800	539,000
		Expenditure		
		1965-66.....\$ 585,363		
		1966-67.....615,320		
		1967-68 (estimated).....475,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		Asian Development Bank.....(10)	37,000	36,000
		Less—Amount recoverable.....(13)	25,000	25,000
			12,000	11,000
		Commonwealth Secretariat.....(10)	65,000	64,000
		Less—Amount recoverable.....(13)	25,000	25,000
			40,000	39,000
		North Atlantic Treaty Organization.....(10)	78,000	121,000
		Less—Amount recoverable.....(13)	30,000	50,000
			48,000	71,000
		Organization for Economic Co-operation and Development.....(10)	29,000	27,000
		Less—Amount recoverable.....(13)	19,000	17,000
			10,000	10,000
			110,000	131,000
		Expenditure		
		1965-66.....\$ 51,206		
		1966-67.....68,937		
		1967-68 (estimated).....75,000		
		<b>CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES</b>		
		Travelling Expenses.....(2)	350,000	300,000
		Telephones and Telegrams.....(2)	3,000	3,000
		Professional and Special Services.....(4)	2,000	2,000
		Rentals.....(5)	10,000	10,000
		Entertainment.....(7)	15,000	15,000
		Sundries.....(12)	10,000	10,000
			390,000	340,000
		Expenditure		
		1965-66.....\$ 275,187		
		1966-67.....330,728		
		1967-68 (estimated).....377,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAMS WITH OTHER COUNTRIES.....(10)	1,460,000	1,300,000
		Expenditure		
		1965-66.....\$ 843,055		
		1966-67.....838,023		
		1967-68 (estimated).....900,000		
		<b>Total, Vote 1.....</b>	<b>44,591,300</b>	<b>42,260,000</b>
		Expenditure Revenue		
		1965-66.....\$ 31,764,667 \$1,200,467		
		1966-67.....35,957,948 1,243,206		
		1967-68 (estimated).....41,500,000 1,260,500		
		<b>Vote 10—Construction, Acquisition or Improvement of Buildings, Works, Land and Equipment</b>		
		Acquisition, Construction and Improvement of Prop- erties for Offices and Residences Abroad, in- cluding Land.....(8)	4,190,000	3,000,000
		Acquisition of Office Furnishings.....(9)	365,000	525,000
		Acquisition of Furniture and Furnishings for Resi- dences Abroad.....(9)	565,000	458,000
		Acquisition of Motor Vehicles and Other Equipment.....(9)	680,000	265,000
		Basic Household Equipment and Furnishings for Staff Abroad.....(9)	450,000	364,000
		Acquisition of Communications Equipment.....(9)	750,000	473,000
			<b>7,000,000</b>	<b>5,085,000</b>
		Expenditure		
		1965-66.....\$ 1,983,311		
		1966-67.....3,081,668		
		1967-68 (estimated).....6,330,000		
		<b>Further Details for Votes 1 and 10</b>		
1,319	1,232	HEAD OFFICE—Operational Expenses.....	17,816,500	17,713,000
		Capital Items.....	508,000	436,000
			<b>18,324,500</b>	<b>18,149,000</b>
30	30	INDO-CHINA—Operational Expenses.....	587,800	539,000
		Capital Items.....	43,000	46,000
			<b>630,800</b>	<b>585,000</b>
16	16	Diplomatic Missions— ARGENTINA—Operational Expenses.....	229,000	215,000
		Capital Items.....	16,000	5,000
			<b>245,000</b>	<b>220,000</b>
26	25	AUSTRALIA—Operational Expenses.....	299,000	268,000
		Capital Items.....	68,000	94,000
			<b>367,000</b>	<b>362,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
21	20	AUSTRIA—Operational Expenses.....	300,000	269,000
		Capital Items.....	39,000	9,000
			339,000	278,000
45	35	BELGIUM—Operational Expenses.....	684,000	513,000
		Capital Items.....	42,000	12,000
			726,000	525,000
35	31	BELGIUM-NATO—Operational Expenses.....	447,000	441,000
		Capital Items.....	16,000	10,000
			463,000	451,000
24	24	BRAZIL—Operational Expenses.....	392,000	367,000
		Capital Items.....	12,000	190,000
			404,000	557,000
129	125	BRITAIN—Operational Expenses.....	1,569,000	1,441,000
		Capital Items.....	52,000	105,000
			1,621,000	1,546,000
16	16	CAMEROUN—Operational Expenses.....	217,000	203,000
		Capital Items.....	8,000	9,000
			225,000	212,000
22	22	CEYLON—Operational Expenses.....	199,000	186,000
		Capital Items.....	275,000	20,000
			474,000	206,000
16	16	CHILE—Operational Expenses.....	202,000	189,000
		Capital Items.....	11,000	6,000
			213,000	195,000
14	14	COLOMBIA—Operational Expenses.....	153,000	143,000
		Capital Items.....	35,000	5,000
			188,000	148,000
16	16	CONGO—(KINSHASA)—Operational Expenses.....	213,000	199,000
		Capital Items.....	12,000	53,000
			225,000	252,000
13	13	COSTA RICA—Operational Expenses.....	134,000	125,000
		Capital Items.....	9,000	23,000
			143,000	148,000
24	24	CUBA—Operational Expenses.....	319,000	298,000
		Capital Items.....	28,000	33,000
			347,000	331,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
18	18	CYPRUS—Operational Expenses.....	160,000	152,000
		Capital Items.....	9,000	16,000
			169,000	168,000
25	25	CZECHOSLOVAKIA—Operational Expenses.....	318,000	297,000
		Capital Items.....	25,000	17,000
			343,000	314,000
17	17	DENMARK—Operational Expenses.....	221,000	207,000
		Capital Items.....	17,000	4,000
			238,000	211,000
7	7	DOMINICAN REPUBLIC—Operational Expenses.....	99,000	93,000
		Capital Items.....	14,000	11,000
			113,000	104,000
9	9	ECUADOR—Operational Expenses.....	105,000	98,000
		Capital Items.....	17,000	2,000
			122,000	100,000
16	16	ETHIOPIA—Operational Expenses.....	144,000	135,000
		Capital Items.....	23,000	13,000
			167,000	148,000
17	17	FINLAND—Operational Expenses.....	272,000	254,000
		Capital Items.....	20,000	26,000
			292,000	280,000
104	89	FRANCE—Operational Expenses.....	1,610,000	1,321,000
		Capital Items.....	96,000	75,000
			1,706,000	1,396,000
15	11	FRANCE—OECD—Operational Expenses.....	190,000	182,000
		Capital Items.....		
			190,000	182,000
4	4	GERMANY—BERLIN—Operational Expenses.....	62,000	58,000
		Capital Items.....	5,000	
			67,000	58,000
39	39	GERMANY—BONN—Operational Expenses.....	510,000	477,000
		Capital Items.....	720,000	498,000
			1,230,000	975,000
21	21	GHANA—Operational Expenses.....	313,000	271,000
		Capital Items.....	85,000	19,000
			398,000	290,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
23	23	GREECE—Operational Expenses.....	308,000	288,000
		Capital Items.....	29,000	7,000
			337,000	295,000
19	19	GUYANA—Operational Expenses.....	180,000	158,000
		Capital Items.....	24,000	15,000
			204,000	173,000
10	10	HAITI—Operational Expenses.....	131,000	122,000
		Capital Items.....	17,000	8,000
			148,000	130,000
59	59	INDIA—Operational Expenses.....	612,000	556,000
		Capital Items.....	671,000	9,000
			1,283,000	565,000
29	27	INDONESIA—Operational Expenses.....	414,000	366,000
		Capital Items.....	17,000	27,000
			431,000	393,000
19	19	IRAN—Operational Expenses.....	245,000	229,000
		Capital Items.....	6,000	9,000
			251,000	238,000
13	13	IRELAND—Operational Expenses.....	152,000	142,000
		Capital Items.....	8,000	3,000
			160,000	145,000
22	22	ISRAEL—Operational Expenses.....	271,000	250,000
		Capital Items.....	20,000	8,000
			291,000	258,000
33	33	ITALY—Operational Expenses.....	575,000	537,000
		Capital Items.....	55,000	42,000
			630,000	579,000
17	16	JAMAICA—Operational Expenses.....	237,000	209,000
		Capital Items.....	24,000	2,000
			261,000	211,000
46	45	JAPAN—Operational Expenses.....	638,000	601,000
		Capital Items.....	109,000	22,000
			747,000	623,000
17	18	KENYA—Operational Expenses.....	173,000	176,000
		Capital Items.....	10,000	19,000
			183,000	195,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
25	25	LEBANON—Operational Expenses.....	288,000	257,000
		Capital Items.....	21,000	13,000
			309,000	270,000
26	26	MALAYSIA—Operational Expenses.....	306,000	278,000
		Capital Items.....	80,000	19,000
			336,000	297,000
25	24	MEXICO—Operational Expenses.....	258,000	213,000
		Capital Items.....	7,000	5,000
			265,000	218,000
27	27	THE NETHERLANDS—Operational Expenses.....	400,000	374,000
		Capital Items.....	23,000	18,000
			423,000	392,000
16	15	NEW ZEALAND—Operational Expenses.....	212,000	189,000
		Capital Items.....	13,000	11,000
			225,000	200,000
21	22	NIGERIA—Operational Expenses.....	248,000	247,000
		Capital Items.....	112,000	101,000
			360,000	438,000
19	19	NORWAY—Operational Expenses.....	253,000	235,000
		Capital Items.....	15,000	9,000
			268,000	244,000
41	42	PAKISTAN—Operational Expenses.....	401,000	399,000
		Capital Items.....	696,000	207,000
			1,097,000	606,000
14	14	PERU—Operational Expenses.....	182,000	178,000
		Capital Items.....	12,000	2,000
			194,000	180,000
31	31	POLAND—Operational Expenses.....	335,000	301,000
		Capital Items.....	415,000	192,000
			750,000	493,000
18	18	PORTUGAL—Operational Expenses.....	203,000	197,000
		Capital Items.....	7,000	8,000
			210,000	205,000
18	18	SENEGAL—Operational Expenses.....	195,000	183,000
		Capital Items.....	44,000	20,000
			239,000	203,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
13	13	SOUTH AFRICA—Operational Expenses.....	177,000	165,000
		Capital Items.....	6,000	23,000
			183,000	188,000
22	23	SPAIN—Operational Expenses.....	377,000	343,000
		Capital Items.....	24,000	14,000
			401,000	357,000
17	17	SWEDEN—Operational Expenses.....	244,000	234,000
		Capital Items.....	20,000	10,000
			264,000	244,000
16	16	SWITZERLAND—Operational Expenses.....	198,000	172,000
		Capital Items.....	34,000	2,000
			232,000	174,000
18	22	THAILAND—Operational Expenses.....	162,000	98,000
		Capital Items.....	38,000	60,000
			200,000	158,000
17	16	TRINIDAD AND TOBAGO—Operational Expenses.....	193,000	168,000
		Capital Items.....	31,000	5,000
			224,000	173,000
16	16	TUNISIA—Operational Expenses.....	194,000	182,000
		Capital Items.....	9,000	18,000
			203,000	200,000
23	23	TURKEY—Operational Expenses.....	266,000	249,000
		Capital Items.....	47,000	81,000
			313,000	330,000
42	41	U.S.S.R.—Operational Expenses.....	650,000	609,000
		Capital Items.....	40,000	66,000
			690,000	675,000
35	35	UNITED ARAB REPUBLIC—Operational Expenses.....	422,000	378,000
		Capital Items.....	28,000	36,000
			450,000	414,000
48	48	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA— Operational Expenses.....	782,000	734,000
		Capital Items.....	10,000	42,000
			792,000	776,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
40	37	Diplomatic Missions (Continued)		
		PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	858,000	737,000
		Capital Items.....	109,000	18,000
			967,000	755,000
28	28	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	408,000	388,000
		Capital Items.....	19,000	31,000
			427,000	419,000
79	77	U.S.A.—Operational Expenses.....	1,226,000	1,190,000
		Capital Items.....	134,000	62,000
			1,360,000	1,252,000
9	9	URUGUAY—Operational Expenses.....	98,000	92,000
		Capital Items.....	10,000	38,000
			108,000	130,000
14	14	VENEZUELA—Operational Expenses.....	261,000	246,000
		Capital Items.....	21,000	10,000
			282,000	256,000
31	31	YUGOSLAVIA—Operational Expenses.....	330,000	315,000
		Capital Items.....	575,000	23,000
			905,000	338,000
	19	NEW MISSIONS—Operational Expenses.....		116,000
		Capital Items.....		64,000
				180,000
		DIPLOMATIC MISSIONS—Operational Expenses.....	23,424,000	21,503,000
		Capital Items.....	5,194,000	2,724,000
		Total, Diplomatic Missions.....	28,618,000	24,227,000
18	17	Consulates—		
		BORDEAUX, FRANCE—Operational Expenses.....	201,000	176,000
		Capital Items.....	8,000	6,000
			209,000	182,000
14	14	BOSTON, U.S.A.—Operational Expenses.....	223,000	206,000
		Capital Items.....	18,000	6,000
			241,000	212,000
18	18	CHICAGO, U.S.A.—Operational Expenses.....	263,000	219,000
		Capital Items.....	10,000	19,000
			273,000	238,000
1	1	CLEVELAND, U.S.A.—Operational Expenses.....	2,000	1,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
1	1	DETROIT, U.S.A.—Operational Expenses.....	20,000	19,000
4	4	DUESSELDORF, GERMANY—Operational Expenses....	27,000	25,000
		Capital Items.....	1,000	25,000
			28,000	50,000
4	4	HAMBURG, GERMANY—Operational Expenses.....	54,000	47,000
		Capital Items.....	7,000	3,000
			61,000	50,000
10	10	HONG KONG—Operational Expenses.....	94,000	87,000
		Capital Items.....	17,000	
			111,000	87,000
18	18	LOS ANGELES, U.S.A.—Operational Expenses.....	256,000	237,000
		Capital Items.....	4,000	4,000
			260,000	241,000
5	5	MANILA, PHILIPPINES—Operational Expenses.....	73,000	69,000
		Capital Items.....	21,000	2,000
			94,000	71,000
17	16	MARSEILLES, FRANCE—Operational Expenses.....	176,000	153,000
		Capital Items.....	3,000	4,000
			179,000	157,000
4	4	MILAN, ITALY—Operational Expenses.....	60,000	56,000
		Capital Items.....	25,000	20,000
			85,000	76,000
12	12	NEW ORLEANS, U.S.A.—Operational Expenses.....	174,000	164,000
		Capital Items.....	8,000	3,000
			182,000	167,000
33	32	NEW YORK, U.S.A.—Operational Expenses.....	581,000	522,000
		Capital Items.....	30,000	40,000
			611,000	562,000
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	2,000	1,000
		REYKJAVIK, ICELAND—Operational Expenses.....	1,000	1,000
14	14	SAN FRANCISCO, U.S.A.—Operational Expenses.....	243,000	224,000
		Capital Items.....	13,000	11,000
			256,000	235,000
1	1	SÃO PAULO, BRAZIL—Operational Expenses.....	30,000	28,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
		SEATTLE, U.S.A.—Operational Expenses.....	183,000	173,000
		Capital Items.....	5,000	10,000
			188,000	183,000
		CONSULATES		
		Operational Expenses.....	2,663,000	2,408,000
		Capital Items.....	170,000	153,000
		Total, Consulates.....	2,833,000	2,561,000
		Unallotted Operational Expenses.....	100,000	97,000
		Unallotted Capital Items.....	1,085,000	1,726,000
			1,185,000	1,823,000
3,302	3,187		51,591,300	47,345,000
		RECAPITULATION		
		Operational Expenses.....	44,591,300	42,260,000
		Capital Items.....	7,000,000	5,085,000
			51,591,300	47,345,000
		<b>Vote 15—Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including Authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1963</b>		
		(Contributions, Grants and Payments to International Commissions and Organizations including Commonwealth, and Miscellaneous Grants and Payments)		
		UNITED NATIONS AND ITS AGENCIES		
		INTERNATIONAL ATOMIC ENERGY AGENCY (OPERATIONAL BUDGET) (\$57,000 U.S.)..... (10)	62,000	62,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (PART REIMBURSEMENT FOR COMPENSATION PAID ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1967 TAXATION YEAR)..... (10)	125,000	120,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION—GRANT TO ASSIST IN DEFRAYING COSTS OF ACCOMMODATION. (10)	500,000	500,000
		UNITED NATIONS CHILDREN'S FUND..... (10)	1,000,000	1,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		UNITED NATIONS AND ITS AGENCIES (Continued)		
		UNITED NATIONS DEVELOPMENT PROGRAM.....(10)	10,750,000	10,750,000
		UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES..(10)	350,000	350,000
		UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST.....(10)	500,000	500,000
		UNITED NATIONS TRAINING AND RESEARCH INSTITUTE..(10)	60,000	60,000
		WORLD FOOD PROGRAM (\$2,291,666 U.S.).....(10)	2,475,000	2,475,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH INSTITUTE (£ 500).....(10)	1,300	1,500
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		INTERNATIONAL COMMITTEE OF THE RED CROSS.....(10)	20,000	20,000
		PAYMENT TO THE LAKE ONTARIO CLAIMS TRIBUNAL, UNITED STATES AND CANADA.....(10)	90,000	90,000
		PAYMENT TO ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPECTING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$88,000 U.S.).....(10)	95,000	108,000
		MISCELLANEOUS GRANTS AND PAYMENTS		
		ATLANTIC COUNCIL OF CANADA.....(10)	2,500	2,500
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EXPENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO.....(10)	3,100,000	3,500,000
		DEFENCE SUPPORT ASSISTANCE TO GREECE AND TURKEY.(10)	1,000,000	1,000,000
		CANADIAN-GERMAN SOCIETY OF HANOVER (50,000 DEUTSCH MARKS).....(10)	14,000	14,000
		LA MAISON CANADIENNE, PARIS.....(10)	313,000	159,000
		ASSOCIATION OF FRENCH LANGUAGE UNIVERSITIES.....(10)	50,000	
		UNITED NATIONS ASSOCIATION IN CANADA.....(10)	27,000	17,000
		GIFTS TO COUNTRIES ATTAINING INDEPENDENCE AND TO MARK SPECIAL OCCASIONS.....(10)	10,000	25,000
		(Assessments for Membership in International Commissions and Organizations, including Commonwealth)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		UNITED NATIONS AND ITS AGENCIES		
		UNITED NATIONS ORGANIZATION (\$3,800,000 U.S.).....(10)	4,104,000	4,244,000
		UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION (\$958,333 U.S.).....(10)	1,035,000	966,000
		FOOD AND AGRICULTURE ORGANIZATION (\$1,134,738 U.S.).....(10)	1,225,500	1,339,000
		INTERNATIONAL ATOMIC ENERGY AGENCY (\$318,600 U.S.).....(10)	344,000	282,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (\$250,000 U.S.).....(10)	270,000	271,000
		INTERNATIONAL LABOUR ORGANIZATION (\$918,000 U.S.).....(10)	991,500	913,000
		INTER-GOVERNMENTAL MARITIME CONSULTATIVE ORGANIZATION (\$14,000 U.S.).....(10)	15,000	15,000
		WORLD HEALTH ORGANIZATION (\$1,797,000 U.S.).....(10)	1,941,000	1,912,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH FOUNDATION (£37,250).....(10)	96,850	112,500
		COMMONWEALTH SECRETARIAT (£90,000).....(10)	234,000	270,000
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		GENERAL AGREEMENT ON TARIFFS AND TRADE (\$187,000 U.S.).....(10)	202,000	181,000
		LAOS INTERNATIONAL COMMISSION.....(10)	35,000	35,000
		NORTH ATLANTIC TREATY ORGANIZATION (COST OF CIVIL ADMINISTRATION) (40,027,573 BELGIAN FRANCS)...(10)	871,000	871,000
		NORTH ATLANTIC TREATY ORGANIZATION SCIENCE PROGRAMS (\$243,600 U.S.).....(10)	263,000	299,000
		ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (5,429,237 FRENCH FRANCS).....(10)	1,189,000	1,243,000
		PERMANENT COURT OF ARBITRATION (4,000 DUTCH FLORINS).....(10)	1,200	1,200
		ITEM NOT REQUIRED FOR 1968-69		
		United Nations Emergency Force.....(10)		729,000
		<b>Total, Vote 15</b> .....	<b>33,362,850</b>	<b>34,437,700</b>
		Expenditure		
		1965-66.....	\$32,315,953	
		1966-67.....	31,209,464	
		1967-68 (estimated).....	31,890,843	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) and Pensions..... (1)</b>	<b>50,000</b>	<b>49,000</b>
		Expenditure		
		1965-66..... \$ 43,023		
		1966-67..... 46,250		
		1967-68 (estimated)..... 42,000		
		<b>Statutory—Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963)..... (10)</b>	<b>20,000</b>	<b>92,000</b>
		Expenditure		
		1965-66..... \$ 222,774		
		1966-67..... 159,810		
		1967-68 (estimated)..... 91,300		
		<b>B—EXTERNAL AID OFFICE</b>		
		<b>Vote 30—Salaries and Expenses</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Director General, External Aid Office (\$23,750)		
2	2	Senior Officer 3 (\$20,500-\$25,750)		
4	4	Senior Officer 2 (\$18,500-\$23,500)		
12	9	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
9		(\$12,000-\$14,000)		
4	9	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
10	6	(\$16,000-\$18,000)		
19	19	(\$14,000-\$16,000)		
40	38	(\$12,000-\$14,000)		
16	11	(\$10,000-\$12,000)		
69	60	(\$8,000-\$10,000)		
8	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
3		(Under \$4,000)		
		Administrative Support:		
25	22	(\$6,000-\$8,000)		
244	206	(\$4,000-\$6,000)		
20	29	(Under \$4,000)		
490	430			
(490)	(430)	Continuing Establishment.....	3,021,000	2,271,000
(10)	(10)	Casuals and Others.....	35,000	29,000
(500)	(440)	Salaries and Wages..... (1)	3,056,000	2,300,000
		Overtime..... (1)	5,000	7,000
		Allowances..... (1)	75,000	30,000
		Travelling and Removal Expenses..... (2)	308,000	203,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—EXTERNAL AID OFFICE (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		Freight, Express and Cartage.....(2)	200	200
		Telephone and Telegrams.....(2)	70,000	61,000
		Advertising.....(3)	9,000	8,000
		Publication of Reports and Other Material.....(3)	52,000	20,000
		Professional and Special Services.....(4)	181,000	145,000
		Photographs, Films and Radio Tapes.....(4)	86,000	47,000
		Rental of Office Equipment.....(5)	25,800	14,500
		Repair of Office Furniture and Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	96,000	89,500
		Acquisition of Furniture and Furnishings.....(9)	31,000	16,000
		Sundries.....(12)	7,000	7,500
			<b>4,003,000</b>	<b>2,948,700</b>
		Expenditure		
		1965-66.....\$ 1,131,433		
		1966-67.....1,709,612		
		1967-68 (estimated).....2,948,700		
		<b>Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates</b>		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—PAYMENT TO THE SPECIAL ACCOUNT ESTABLISHED BY EXTERNAL AFFAIRS VOTE 33D, APPROPRIATION ACT NO. 2, 1965, FOR THE PROVISION OF ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE TO DEVELOPING COUNTRIES, AND TO EXTEND THE PURPOSES OF THE SAID VOTE TO AUTHORIZE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS PAYMENTS THEREFOR OUT OF THE SPECIAL ACCOUNT, SUBJECT TO TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO DEVELOPING COUNTRIES AND THEIR AGENCIES, TO EDUCATIONAL AND TECHNICAL INSTITUTIONS IN SUCH COUNTRIES, AND TO RECOGNIZED INTERNATIONAL DEVELOPMENT INSTITUTIONS.....(10)	62,900,000	50,000,000
		Expenditure		
		1965-66.....\$ 48,500,000		
		1966-67.....48,500,000		
		1967-68 (estimated).....50,000,000		
		INTERNATIONAL EMERGENCY RELIEF.....(10)	200,000	239,000
		Expenditure		
		1965-66.....\$ 100,000		
		1966-67.....45,000		
		1967-68 (estimated).....239,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—EXTERNAL AID OFFICE (Continued)</b>		
		<b>Vote 35 (Continued)</b>		
		INTERNATIONAL FOOD AID PROGRAM, INCLUDING COMMODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOTWITHSTANDING SECTION 35 OF THE FINANCIAL ADMINISTRATION ACT.....(10)	69,000,000	75,000,000
		Expenditure		
		1965-66..... \$ 34,538,000		
		1966-67..... 100,500,000		
		1967-68 (estimated)..... 75,000,000		
		CONTRIBUTIONS TO THE INDUS BASIN FUND.....(10)	1,400,000	5,000,000
		Expenditure		
		1965-66..... \$ 1,748,000		
		1966-67..... 3,025,000		
		1967-68 (estimated)..... 3,158,000		
		CONTRIBUTIONS, ON TERMS AND CONDITIONS APPROVED BY TREASURY BOARD, TO THE COST OF APPROVED DEVELOPMENT ASSISTANCE PROJECTS UNDERTAKEN BY CANADIAN NON-GOVERNMENTAL ORGANIZATIONS.....(10)	5,000,000	
		<b>Total, Vote 35.....</b>	<b>138,500,000</b>	<b>130,239,000</b>
		Expenditure		
		1965-66..... \$ 84,886,000		
		1966-67..... 152,070,000		
		1967-68 (estimated)..... 128,397,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—INTERNATIONAL JOINT COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	18,800	18,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,800	5,500
		Contributions to Superannuation Account (Treasury Board).....	13,200	11,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	900	800
		Employee surgical-medical insurance premiums (Treasury Board).....	300	600
		Employee compensation payments (Department of Labour).....	100	100
			36,100	36,900
		<b>Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission</b>		
		<b>SALARIES AND EXPENSES OF THE COMMISSION</b>		
1	1	Chairman, Canadian Section (\$23,000)		
2	2	Commissioner, Canadian Section (\$12,960)		
		Salaried Positions:		
		Administrative and Foreign Service:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
12	12			
(12)	(12)			
		Salaries.....(1)	132,500	124,700
		Travelling Expenses.....(2)	15,000	15,000
		Postage.....(2)	200	100
		Telephones and Telegrams.....(2)	3,500	3,000
		Advertising of Public Hearings.....(3)	3,500	3,000
		Reporters' and Professional Fees.....(4)	3,500	2,500
		Office Stationery, Supplies and Equipment.....(7)	2,000	3,000
		Acquisition of Furniture and Furnishings.....(9)	1,000	3,000
		Sundries.....(12)	1,000	900
			162,200	155,200
		<b>Expenditure</b>		
		1965-66.....\$ 126,001		
		1966-67.....146,746		
		1967-68 (estimated).....150,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		C—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Studies and surveys of the Mid-Western Watershed.....		2,000
		Canada's share of the expenses of the Champlain Water- way Reference.....		2,000
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	306,900	310,000
		Canada's share of the expenses of the Great Lakes Levels Reference and St. Lawrence Board of Control.....	5,000	10,000
		Canada's share of the Air Pollution Reference .....	5,000	10,000
		American Falls Reference.....	5,000	
		(4)	321,900	334,000
		Expenditure		
		1965-66..... \$ 52,709		
		1966-67..... 145,430		
		1967-68 (estimated)..... 300,000		
		Total, Vote 40.....	484,100	489,200
		Expenditure		
		1965-66..... \$ 178,710		
		1966-67..... 292,176		
		1967-68 (estimated)..... 450,000		



## FINANCE

## FINANCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 142).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces as detailed in the Estimates (Details, page 142).....	3,970,500	3,806,600	163,900	
3	Grant to the YM-YWCA toward the cost of construction of a building in Ottawa (Details, page 145) .....	700,000	.....	700,000	
(S)	Interest payments, liabilities under guaranteed loans, and alternative payments to provinces under the Canada Student Loans Act (Details, page 145).....	9,179,900	7,715,600	1,464,300	
—	Appropriations not required for 1968-69 (Details, page 145).....	.....	933,021	.....	933,021
		13,850,400	12,455,221	1,395,179	
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 145).....	1,470,000,000	1,270,939,500	199,060,500	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 146).....	4,006,900	2,966,900	1,040,000	
		1,474,006,900	1,273,906,400	200,100,500	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments to Provincial Governments under the British North America Act, the Federal Provincial Fiscal Arrangements Act and other statutory authority (Details, page 147).....	793,763,300	719,562,100	74,201,200	
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act (Details, page 149).....	12,700,000	.....	12,700,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)				
5	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporation for the taxation year ending in the calendar year 1966 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made to the extent of that part of the amount so determined that the number of days in the taxation year that are in 1965 are of the number of days in the taxation year, and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1966 that was not taken into account in computing payments made in respect of that taxation year (Details, page 149).....	2,500,000	6,700,000	.....	4,200,000
		808,963,300	726,262,100	82,701,200	
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council (Details, page 149)..	45,850,000	40,700,000	5,150,000	
15	Grants to provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of Federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act (Details, page 150)	2,000,000	1,000,000	1,000,000	
		47,850,000	41,700,000	6,150,000	
	TARIFF BOARD				
(S)	Salaries of the Members (Details, page 150)...	153,250	132,000	21,250	
25	Administration (Details, page 150).....	315,000	358,000	.....	43,000
		468,250	490,000	.....	21,750

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	ROYAL CANADIAN MINT				
30	Administration, Operation and Maintenance, and to authorize, notwithstanding Section 17(2) of the Currency, Mint and Exchange Fund Act, the payment, out of revenues received by the Royal Canadian Mint from the issue of coins, of compensation on terms and conditions approved by the Treasury Board to owners of coin vending machines or their agents in respect of the purchase or modification or coin selectors (Details, page 151)....	2,567,300	3,800,000	.....	1,232,700
32	Payment to the United States Mint, notwithstanding the Currency, Mint and Exchange Fund Act, in respect of the manufacture of coins of the currency of Canada pursuant to an agreement to be entered into with the approval of the Treasury Board between the United States Mint and the Royal Canadian Mint (Details, page 152).....	210,000	.....	210,000	
35	Construction or Acquisition of Equipment (Details, page 152).....	216,000	150,000	66,000	
		2,993,300	3,950,000	.....	956,700
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
45	Administration (Details, page 152).....	12,000	75,000	.....	63,000
(S)	Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Details, page 153).....	.....	12,000,000	.....	12,000,000
		12,000	12,075,000	.....	12,063,000
	SPECIAL				
(S)	Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Details, page 153).....	1,900,000	2,200,000	.....	300,000
	SUMMARY				
	To be voted.....	58,340,800	57,522,621	818,179	
	Authorized by Statute.....	2,291,720,350	2,015,533,100	276,187,250	
		2,350,061,150	2,073,055,721	277,005,429	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—AUDITOR GENERAL				
(S)	Salary of the Auditor General (Details, page 154).....	30,000	25,000	5,000	
50	Salaries and Expenses of Office (Details, page 154).....	2,427,400	2,217,000	210,400	
		2,457,400	2,242,000	215,400	
	SUMMARY				
	To be voted.....	2,427,400	2,217,000	210,400	
	Authorized by Statute.....	30,000	25,000	5,000	
		2,457,400	2,242,000	215,400	
	C—INSURANCE				
55	Supervision of Companies and Actuarial Services (Details, page 155).....	1,467,300	1,271,000	196,300	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,018,000	1,849,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,914,800	411,900
		Contributions to Superannuation Account (Treasury Board).....	2,327,300	2,139,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	416,200	346,100
		Employee surgical-medical insurance premiums (Treasury Board).....	92,900	215,500
		Employee compensation payments (Department of Labour).....	10,700	16,100
		Carrying of franked mail (Post Office Department).....	405,100	527,200
			9,185,000	5,505,200
		<b>Statutory—Minister of Finance—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces as detailed in the Estimates</b>		
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		<b>Salaries Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Minister (\$31,000)		
		Senior Tax Adviser (\$30,000)		
		Senior Officer 3 (\$20,500—\$25,750)		
		Senior Officer 2 (\$18,500—\$23,500)		
		Senior Officer 1 (\$16,500—\$21,250)		
		Senior Economist 2 (\$18,500—\$23,500)		
		Senior Economist 1 (\$16,500—\$21,250)		
		(\$18,000—\$21,000)		
		(\$16,000—\$18,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$16,000—\$18,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(10,000–\$12,000)		
		(8,000–\$10,000)		
3	3	(\$6,000–\$8,000)		
		Administrative Support:		
2		(\$8,000–\$10,000)		
28	14	(\$6,000–\$8,000)		
127	50	(\$4,000–\$6,000)		
14	93	(Under \$4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
362	320			
(362)	(320)			
(10)	(6)	Continuing Establishment.....	2,905,100	2,780,000
		Casuals and Others.....	36,000	36,000
(372)	(326)	Salaries and Wages.....(1)	2,941,100	2,816,000
		Overtime.....(1)	10,800	10,000
		Allowances.....(1)	.....	5,000
		Travelling and Removal Expenses.....(2)	173,000	145,000
		Freight, Express and Cartage.....(2)	10,000	9,500
		Postage.....(2)	1,000	700
		Telephones and Telegrams.....(2)	81,000	83,500
		Publication of Departmental Reports and Other		
		Material.....(3)	28,000	17,000
		Professional and Special Services.....(4)	166,500	141,500
		Rental of Office Equipment.....(5)	119,000	59,000
		Office Stationery, Supplies and Equipment.....(7)	211,300	131,600
		Furniture and Fixtures.....(9)	50,000	60,000
		Grant to Consumers Association of Canada.....(10)	.....	30,000
		Grant to International Economic Association.....(10)	.....	30,000
		Sundries.....(12)	15,000	7,600
			3,806,700	3,546,400
		Less:—Amount recoverable from Treasury Board for Administration Services.....(13)	382,700	269,300
			3,424,000	3,277,100
		Expenditure		
		1965-66.....\$ 3,755,974		
		1966-67.....2,513,066		
		1967-68 (estimated).....3,230,100		
		INSPECTOR GENERAL OF BANKS' OFFICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Inspector General of Banks (\$26,500)		
		Assistant Inspector General of Banks (\$21,000)		
		Administrative Support:		
1	1	(\$6,000–\$8,000)		
2	1	(\$4,000–\$6,000)		
4	4			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		INSPECTOR GENERAL OF BANKS' OFFICE (Continued)		
(4)	(4)	Salaries.....(1)	42,100	51,100
		Travelling Expenses.....(2)	4,200	4,230
		Telephones and Telegrams.....(2)	600	600
		Rental of Office Accommodation.....(5)	3,100	3,120
		Office Stationery, Supplies and Equipment.....(7)	800	750
			50,800	59,800
		Expenditure Revenue		
		1965-66.....\$ 63,391 \$ 64,093		
		1966-67.....65,410 65,840		
		1967-68 (estimated).....61,000 66,000		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS BUSINESS AND PROFES- SIONAL LOANS ACT, THE FISHERIES IMPROVEMENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT, AND THE CANADA STUDENT LOANS ACT INCLUDING THE PAYMENT OF SERVICE FEES TO THE PROVINCES		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
9	1	(\$8,000-\$10,000)		
	7	(\$6,000-\$8,000)		
		Administrative Support:		
4	6	(\$4,000-\$6,000)		
11	9	(Under \$4,000)		
26	25			
(26)	(25)	Continuing Establishment.....	160,800	158,500
(1)	(2)	Casuals and Others.....	3,700	3,700
(27)	(27)	Salaries and Wages.....(1)	164,500	162,200
		Overtime.....(1)	1,500	
		Travelling Expenses.....(2)	3,000	5,000
		Freight, Express and Cartage.....(2)	300	300
		Telephones and Telegrams.....(2)	1,600	1,600
		Publication of Departmental Reports and Other Material.....(3)	14,300	30,600
		Legal and Collection Costs.....(4)	4,500	4,500
		Office Stationery, Supplies, Equipment and Furnish- ings.....(7)	37,500	43,500
		Payment of service fees to a Province at the rate of \$3.25 for each Certificate of Eligibility issued by or on behalf of the appropriate authority for the Province under section 10 of the Canada Student Loans Act during the loan year, as defined in the said Act, that ends in the current fiscal year....(10)	262,000	218,000
		Sundries.....(12)	6,500	4,000
			495,700	469,700



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, ETC. (Continued)		
		Expenditure		
		1965-66..... \$ 276,373		
		1966-67..... 407,361		
		1967-68 (estimated)..... 451,700		
		<b>Total, Vote 1.....</b>	<b>3,970,500</b>	<b>3,806,600</b>
		Expenditure Revenue		
		1965-66..... \$ 4,095,738 \$ 64,093		
		1966-67..... 2,985,837 65,840		
		1967-68 (estimated)..... 3,742,800 66,000		
		<b>Vote 3—Grant to the YM-YWCA toward the cost of construction of a building in Ottawa(10)</b>	<b>700,000</b>	
		<b>Statutory—Interest payments, liabilities under Guaranteed Loans and alternative pay- ments to provinces under the Canada Student Loans Act (Chap. 24, Statutes of 1964).....(10)</b>	<b>9,179,900</b>	<b>7,715,600</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,929,971		
		1967-68 (estimated)..... 4,792,215		
		<b>Appropriations not required for 1968-69</b>		
		Grant to the City of Ottawa toward the cost of the Civic Centre; the Government of Canada's share not to exceed \$1,000,000.....		400,000
		Grant to the Endowment Fund of the Vanier Institute of the Family—L'institut Vanier de la famille.....		533,021
		(10).....		<b>933,021</b>
		<b>PUBLIC DEBT CHARGES</b>		
		<b>Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions</b>		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	1,116,000,000	942,462,000
		Payable in Other Countries.....	21,000,000	15,700,000
			1,137,000,000	958,162,000
		Other Liabilities.....	302,000,000	292,051,000
		(11).....	1,439,000,000	1,250,213,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>PUBLIC DEBT CHARGES (Continued)</b>		
		<b>Statutory—Interest and Annual Amortization (Continued)</b>		
		<b>INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.) (Continued)</b>		
		Expenditure      *Revenue		
		1965-66..... \$1,077,295,513 \$438,254,129		
		1966-67..... 1,156,105,268 519,140,346		
		1967-68 (estimated)..... 1,276,700,000 584,700,000		
		*Represents "Return on Investments" for all Depart- ments		
		<b>ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116 R.S.)..... (11)</b>	31,000,000	20,726,500
		Expenditure		
		1965-66..... \$ 30,733,079		
		1966-67..... 29,437,909		
		1967-68 (estimated)..... 27,000,000		
		<b>Total, Statutory Item.....</b>	<b>1,470,000,000</b>	<b>1,270,939,500</b>
		Expenditure      Revenue		
		1965-66..... \$1,108,028,592 \$438,254,129		
		1966-67..... 1,185,543,177 519,140,346		
		1967-68 (estimated)..... 1,303,700,000 584,700,000		
		<b>Statutory—Servicing Costs and Costs of Issuing New Loans</b>		
		<b>SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANS- FER OF BONDS (CHAP. 116 R.S.)..... (11)</b>	900,100	410,100
		Expenditure		
		1965-66..... \$ 333,617		
		1966-67..... 1,275,181		
		1967-68 (estimated)..... 1,100,000		
		<b>SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON REGISTRARS' FEES, ETC. (CHAP. 116, R.S.)</b>		
		Commission for payment of coupon and fully registered interest.....	797,500	712,500
		Fees for acting as registrar.....	200	200
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	9,000	9,000
		Sundries.....	100	100
		(11)	806,800	721,800
		Expenditure		
		1965-66..... \$ 684,938		
		1966-67..... 716,700		
		1967-68 (estimated)..... 725,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>PUBLIC DEBT CHARGES (Continued)</b>		
		<b>Statutory—Servicing Costs and Costs of Issuing New Loans (Continued)</b>		
		<b>COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)</b>		
		Administrative Expenses.....	150,000	115,000
		Advertising and Publicity—		
		Publications.....	612,000	440,000
		Radio.....	235,000	158,000
		Television.....	293,000	331,000
		Display and Outdoor Advertising.....	25,000	51,000
		Direct Mail.....	15,000	10,000
		Literature and Miscellaneous.....	47,000	40,000
		Provincial Press Liaison.....	23,000	20,000
		Printing and Distribution of Bonds.....	900,000	670,000
		(11)	2,300,000	1,835,000
		Expenditure		
		1965-66..... \$ 1,810,050		
		1966-67..... 2,565,944		
		1967-68 (estimated)..... 2,275,000		
		<b>Total, Statutory Item.....</b>	<b>4,006,900</b>	<b>2,966,900</b>
		Expenditure		
		1965-66..... \$ 2,828,605		
		1966-67..... 4,557,825		
		1967-68 (estimated)..... 4,100,000		
		<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES</b>		
		<b>Statutory—Payments to Provincial Governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and Other Statutory Authority</b>		
		<b>SUBSIDIES TO PROVINCES (BRITISH NORTH AMER- ICA ACT, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY)</b>		
		Newfoundland.....	9,656,300	9,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,136,800	2,118,000
		Saskatchewan.....	2,150,700	2,138,600
		Alberta.....	2,954,900	2,921,600
		British Columbia.....	1,672,400	1,672,400
		(10)	31,752,300	31,688,100
		Expenditure		
		1965-66..... \$ 23,638,412		
		1966-67..... 23,638,412		
		1967-68 (estimated)..... 31,747,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)</b>		
		<b>Statutory—Payments under the British North America Act, etc. (Continued)</b>		
		<b>PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT</b>		
		Newfoundland.....	73,342,000	71,098,000
		Prince Edward Island.....	14,691,000	14,282,000
		Nova Scotia.....	88,268,000	79,327,000
		New Brunswick.....	76,746,000	70,649,000
		Quebec.....	298,824,000	280,587,000
		Ontario.....	21,104,000	18,842,000
		Manitoba.....	44,110,000	34,214,000
		Saskatchewan.....	21,761,000	28,945,000
		Alberta.....	7,076,000	4,596,000
			645,922,000	602,540,000
		Less: Amounts recoverable.....	19,899,000	
		(10)	626,023,000	602,540,000
		<b>Expenditure</b>		
		1965-66.....	\$356,059,881	
		1966-67.....	428,296,862	
		1967-68 (estimated).....	599,716,000	
		<b>PAYMENTS TO QUEBEC AS PROVIDED UNDER THE ESTABLISHED PROGRAMS (INTERIM ARRANGE- MENTS) ACT, (CHAP. 54, STATUTES OF 1964-65) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT, 1964 (CHAP. 26, STATUTES OF 1964-65)..... (10)</b>	135,988,000	85,334,000
		<b>Expenditure</b>		
		1965-66.....	\$ 76,555,152	
		1966-67.....	57,635,454	
		1967-68 (estimated).....	135,700,000	
		<b>Total, Statutory Item.....</b>	<b>793,763,300</b>	<b>719,562,100</b>
		<b>Expenditure</b>		
		1965-66.....	\$456,253,445	
		1966-67.....	509,570,728	
		1967-68 (estimated).....	767,163,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)</b>		
		<b>Statutory—Payments to the Provinces under the Public Utilities Income Tax Transfer Act (Chap. 43, Statutes of 1966-67)..... (10)</b>	<b>12,700,000</b>	
		<b>Vote 5—Payments, computed in accordance with terms and conditions approved by the Gov- ernor in Council, to the Government of each province in respect of income tax paid by corporations whose main business is the dis- tribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporation for the taxation year ending in the calendar year 1966 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made to the extent of that part of the amount so determined that the number of days in the taxation year that are in 1965 are of the number of days in the taxation year, and in respect of similar income of such cor- porations for any taxation year ending in a calendar year prior to 1966 that was not taken into account in computing payments made in respect of that taxation year..... (10)</b>	<b>2,500,000</b>	<b>6,700,000</b>
		Expenditure		
		1965-66..... \$ 6,386,928		
		1966-67..... 5,952,086		
		1967-68 (estimated)..... 6,253,000		
		<b>MUNICIPAL GRANTS</b>		
		<b>Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regula- tions made thereunder, and grants to mu- nicipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council..... (10)</b>	<b>45,850,000</b>	<b>40,700,000</b>
		Expenditure		
		1965-66..... \$ 36,841,862		
		1966-67..... 37,590,934		
		1967-68 (estimated)..... 40,700,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MUNICIPAL GRANTS (Continued)		
		<b>Vote 15—Grants to Provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act.....</b>		
		Act..... (10)	2,000,000	1,000,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 1,000,000		
		TARIFF BOARD		
		<b>Statutory—Salaries of the Members (Chap. 261, R.S., as amended)</b>		
1	1	Chairman (\$25,250)		
1	1	First Vice-Chairman (\$23,000)		
1	1	Second Vice-Chairman (\$22,000)		
4	4	Member (\$20,750)		
7	7			
(7)	(7)	Salaries..... (1)	153,250	132,000
		<b>Vote 25—Administration</b>		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Economist 1 (\$16,500-\$21,250)		
2		(\$18,000-\$21,000)		
1	2	(\$16,000-\$18,000)		
3	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
4	7	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
36	36			
(36)	(36)	Continuing Establishment.....	276,000	304,000
	(2)	Casuals and Others.....		5,000
(36)	(38)	Salaries and Wages..... (1)	276,000	309,000
		Travelling Expenses..... (2)	5,000	7,000
		Freight, Express and Cartage..... (2)	800	800
		Telephones and Telegrams..... (2)	4,700	3,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		TARIFF BOARD (Continued)		
		Vote 25 (Continued)		
		Publication of Reports..... (3)	5,000	11,000
		Professional and Special Services..... (4)	12,000	15,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (7)	10,500	10,500
		Sundries..... (12)	1,000	1,000
			315,000	358,000
		Expenditure		
		1965-66..... \$ 289,784		
		1966-67..... 274,337		
		1967-68 (estimated)..... 303,100		
		ROYAL CANADIAN MINT		
		Vote 30—Administration, Operation and Maintenance, and to authorize, notwithstanding Section 17(2) of the Currency, Mint and Exchange Fund Act, the payment, out of revenues received by the Royal Canadian Mint from the issue of coins, of compensation on terms and conditions approved by the Treasury Board to owners of coin vending machines or their agents in respect of the purchase or modification of coin selectors		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$16,000-\$18,000)		
3		(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
	1	Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
8	11	(\$8,000-\$10,000)		
2	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
83	52	(\$6,000-\$8,000)		
124	152	(\$4,000-\$6,000)		
16	25	(Under \$4,000)		
		Administrative Support:		
9		(\$6,000-\$8,000)		
29	32	(\$4,000-\$6,000)		
10	6	(Under \$4,000)		
298	304	Continuing Establishment.....	1,793,000	1,758,000
(298)	(304)	Casuals and Others.....	83,000	80,000
(25)	(25)			
(323)	(329)	Salaries and Wages..... (1)	1,876,000	1,838,000
		Overtime..... (1)	25,000	100,000
		Travelling Expenses..... (2)	5,000	5,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ROYAL CANADIAN MINT (Continued)		
		<b>Vote 30 (Continued)</b>		
		Express on Coin Shipments.....(2)	300,000	285,000
		Freight, Express and Cartage.....(2)	10,000	5,000
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	8,000	6,000
		Publication of Annual Report.....(3)	1,500	1,300
		Commissionaire Services.....(4)	28,000	28,000
		Repairs and Upkeep of Equipment.....(6)	76,000	108,900
		Office Stationery, Supplies and Equipment.....(7)	15,000	15,000
		Supplies—Coining and Medal Work.....(7)	88,000	84,300
		Supplies—Refining and Assaying.....(7)	45,000	45,700
		Supplies—Numismatic Work.....(7)	19,000	1,200,500
		Power, Light and Gas.....(7)	60,000	60,000
		Acquisition of Furniture.....(9)	.....	4,000
		Sundries.....(12)	10,500	13,000
			<b>2,567,300</b>	<b>3,800,000</b>
		Expenditure Revenue		
		1965-66.....\$ 2,785,569 \$ 16,952,628		
		1966-67.....3,083,657 7,098,799		
		1967-68 (estimated).....3,759,000 19,698,300		
		<b>Vote 32—Payment to the United States Mint, notwithstanding the Currency, Mint and Exchange Fund Act, in respect of the manufacture of coins of the currency of Canada pursuant to an agreement to be entered into with the approval of the Treasury Board between the United States Mint and the Royal Canadian Mint.....(10)</b>	<b>210,000</b>	
		<b>Vote 35—Construction or Acquisition of Equipment.....(9)</b>	<b>216,000</b>	<b>150,000</b>
		Expenditure		
		1965-66.....\$ 408,322		
		1966-67.....134,154		
		1967-68 (estimated).....125,000		
		MUNICIPAL DEVELOPMENT AND LOAN BOARD		
		<b>Vote 45—Administration</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
1	2			
4	5			
(4)	(5)	Continuing Establishment.....	11,000	43,000
	(1)	Casuals and Others.....	.....	1,500
(4)	(6)	Salaries and Wages.....(1)	11,000	44,500
		Travelling and Removal Expenses.....(2)	.....	300



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MUNICIPAL DEVELOPMENT AND LOAN BOARD (Continued)</b>		
		<b>Vote 45(Continued)</b>		
		Postage.....(2)		300
		Telephones, Telegrams and other Communication Services.....(2)		2,800
		Professional and Special Services.....(4)		25,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(7)	1,000	1,800
		All other expenditures.....(12)		300
			<b>12,000</b>	<b>75,000</b>
		Expenditure		
		1965-66.....\$ 161,452		
		1966-67.....116,235		
		1967-68 (estimated).....66,630		
		<b>Statutory—Forgiveness of indebtedness in ac- cordance with the terms of the Municipal Development and Loan Act (Chap. 13, Sta- tutes of 1963 and Finance Vote 50b, 1965-66 Estimates).....(10)</b>		<b>12,000,000</b>
		Expenditure		
		1965-66.....\$ 33,849,917		
		1966-67.....41,641,789		
		1967-68 (estimated).....15,500,000		
		<b>SPECIAL</b>		
		<b>Statutory—Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Finance Vote 50, Appropria- tion Act No. 7, 1967).....(10)</b>	<b>1,900,000</b>	<b>2,200,000</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....1,900,000		
		<b>B—AUDITOR GENERAL</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	92,500	33,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	11,300	8,600
		Contributions to Superannuation Account (Treasury Board).....	192,500	157,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	19,700	15,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,200	11,900
		Carrying of franked mail (Post Office Department)....	5,100	2,600
			<b>326,300</b>	<b>230,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—AUDITOR GENERAL (Continued)</b>		
1 (1)	1 (1)	<b>Statutory—Salary of the Auditor General (Chap. 84, Statutes of 1966-67)..... (1)</b>	<b>30,000</b>	<b>25,000</b>
		<b>Vote 50—Salaries and Expenses of Office</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
		((\$18,000-\$21,000))		
8	7	((\$14,000-\$16,000))		
16	14	((\$12,000-\$14,000))		
4	4	((\$10,000-\$12,000))		
53	50	((\$8,000-\$10,000))		
64	62	((\$6,000-\$8,000))		
70	70	Technical, Operational and Service:		
		((\$4,000-\$6,000))		
1	1	Administrative Support:		
		((\$6,000-\$8,000))		
2	2	((\$4,000-\$6,000))		
14	12	(Under \$4,000)		
12	12			
245 (245) (4)	235 (235) (4)	Continuing Establishment.....	2,234,000	2,031,000
		Casuals and Others.....	18,000	16,000
(249)	(239)	Salaries and Wages..... (1)	2,252,000	2,047,000
		Travelling and Removal Expenses..... (2)	103,000	105,000
		Express and Cartage..... (2)	200	200
		Postage..... (2)	600	400
		Telephones and Telegrams..... (2)	13,000	12,000
		Publication of Auditor General's Report..... (3)	19,000	15,800
		Professional and Special Services..... (4)	13,000	10,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (7)	26,000	26,000
		Sundries..... (12)	600	600
			<b>2,427,400</b>	<b>2,217,000</b>
		Expenditure Revenue		
		1965-66..... \$ 1,684,000 \$ 1,187		
		1966-67..... 2,027,011 14,760		
		1967-68 (estimated)..... 2,226,000 13,000		
		<b>C—INSURANCE</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	83,600	76,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	106,000	104,000
		Contributions to Superannuation Account (Treasury Board).....	90,900	70,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	10,500	8,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	2,400	5,100
		Carrying of franked mail (Post Office Department)....	14,200	8,000
			<b>307,600</b>	<b>272,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—INSURANCE (Continued)</b>		
		<b>Vote 55—Supervision of Companies and Actuarial Services</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Superintendent of Insurance (\$26,500)		
2	2	Senior Officer 3 (\$20,500-\$25,750)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
4		(\$18,000-\$21,000)		
3	2	(\$16,000-\$18,000)		
7	10	(\$14,000-\$16,000)		
14	12	(\$12,000-\$14,000)		
8		(\$10,000-\$12,000)		
14	16	(\$8,000-\$10,000)		
	10	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
3	1	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
12	6	(\$8,000-\$10,000)		
6		(\$6,000-\$8,000)		
		Administrative Support:		
15	12	(\$6,000-\$8,000)		
43	44	(\$4,000-\$6,000)		
5	2	(Under \$4,000)		
144	125			
(144)	(125)	Continuing Establishment.....	1,204,000	1,022,000
(2)	(2)	Casuals and Others.....	8,000	8,000
(146)	(127)	Salaries and Wages.....(1)	1,212,000	1,030,000
		Travelling Expenses.....(2)	51,000	36,000
		Freight, Express and Cartage.....(2)	500	600
		Postage.....(2)	600	400
		Telephones and Telegrams.....(2)	8,000	5,000
		Publication of Departmental Reports and Other		
		Material.....(3)	160,000	167,000
		Professional and Special Services.....(4)	6,500	5,000
		Repair of Office Furniture and Equipment.....(6)	300	300
		Office Stationery, Supplies and Equipment.....(7)	25,700	24,000
		Acquisition of Furniture and Furnishings.....(9)	2,500	2,500
		Sundries.....(12)	200	200
			<b>1,467,300</b>	<b>1,271,000</b>
		Expenditure Revenue		
		1965-66.....\$ 967,573 \$ 847,041		
		1966-67.....1,124,626 968,142		
		1967-68 (estimated).....1,325,000 1,226,000		





## FISHERIES AND FORESTRY

## FISHERIES AND FORESTRY

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 160).....	17,000	17,000		
1	Departmental Administration, including grants and contributions as detailed in the Estimates (Details, page 160).....	3,509,175	1,966,000	1,543,175	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance, including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 163) .....	22,602,500	20,975,700	1,626,800	
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies (Details, page 172) .....	5,378,600	5,363,300	15,300	
15	Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 174) .....	3,820,000	7,480,000	.....	3,660,000
(S)	Fishing Bounty (Details, page 176) .....	160,000	160,000		
		31,961,100	33,979,000	.....	2,017,900
	FISHERIES RESEARCH BOARD OF CANADA				
20	Administration, Operation and Maintenance, including an amount of \$500,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission (Details, page 176).....	12,135,000	10,899,000	1,236,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 179).....	4,000,000	3,930,000	70,000	
		16,135,000	14,829,000	1,306,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	FORESTRY				
30	Administration, Operation and Maintenance (Details, page 179).....	18,271,025	16,465,000	1,806,025	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 183).....	3,697,000	4,034,500	.....	337,500
40	Grants and contributions as detailed in the Estimates (Details, page 184).....	1,516,000	2,146,000	.....	630,000
—	Appropriation not required for 1968-69 (Details, page 185).....	.....	253,000	.....	253,000
		23,484,025	22,898,500	585,525	
	SUMMARY				
	To be voted.....	74,929,300	73,512,500	1,416,800	
	Authorized by Statute.....	177,000	177,000		
		75,106,300	73,689,500	1,416,800	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,086,900	859,900
		Accommodation (in this Department's own buildings)...	1,219,800	957,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	418,900	398,700
		Contributions to Superannuation Account (Treasury Board).....	1,614,900	1,211,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	282,000	223,600
		Employee surgical-medical insurance premiums (Treasury Board).....	53,100	118,900
		Employee compensation payments (Department of Labour).....	40,300	44,300
		Carrying of franked mail (Post Office Department)....	23,500	16,600
			4,739,400	3,830,400
		<b>Statutory—Minister of Fisheries—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates</b>		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
	1			
2				
2				
5				
	1			
10	4			
6	3			
10	7			
15	4			
	7			
1				
1				
3				
	1			
16	8			
75	38			
22	15			
171	92			
(171)	(92)			
(2)	(1)			
(173)	(93)			
		Continuing Establishment.....	1,252,388	607,000
		Casuals and Others.....	7,000	3,000
			1,259,388	610,000
		Salaries and Wages.....(1)		
		Overtime.....(1)	650	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Travelling Expenses.....(2)	65,610	39,000
		Freight, Express and Cartage.....(2)	2,550	2,000
		Postage.....(2)	4,800	2,000
		Telephones and Telegrams.....(2)	28,425	15,000
		Publication of Reports and Other Material.....(3)	2,000	1,000
		Professional and Special Services.....(4)	13,700	
		Rental of Office Equipment.....(5)	9,000	8,000
		Repairs of Office Equipment.....(6)	1,500	500
		Repairs and Upkeep of Equipment.....(6)	550	
		Office Stationery, Supplies and Equipment.....(7)	112,770	10,000
		Acquisition of Furniture and Fixtures.....(9)	16,500	4,000
		Acquisition of other Equipment.....(9)	1,000	500
		Sundries.....(12)	3,350	3,000
			1,521,793	695,000
		Expenditure		
		1965-66.....\$ 544,689		
		1966-67.....730,896		
		1967-68 (estimated).....811,900		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Salaried Positions:		
		Administrative and Foreign Service:		
3	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
17	7	(\$8,000-\$10,000)		
13	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
22		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
3	1	(\$6,000-\$8,000)		
23	14	(\$4,000-\$6,000)		
8	2	(Under \$4,000)		
106	44	Continuing Establishment.....	739,452	255,000
(106)	(44)	Casuals and Others.....	6,500	3,500
(2)	(1)			
(108)	(45)	Salaries and Wages.....(1)	745,952	258,500
		Overtime.....(1)	3,450	
		Travelling and Removal Expenses.....(2)	42,350	29,700
		Freight, Express and Cartage.....(2)	7,950	4,000
		Postage.....(2)	2,400	2,200
		Telephones and Telegrams.....(2)	6,900	3,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	133,400	128,000
		Publication of Reports and Other Material.....(3)	84,800	71,100
		Professional and Special Services.....(4)	5,900	300
		Films and Filmstrips.....(4)	106,000	114,000
		Rental of Land and Buildings.....(5)	4,100	3,900
		Repairs and Upkeep of Equipment.....(6)	5,500	3,500
		Repair of Office Machines and Equipment.....(6)	1,400	
		Materials and Supplies.....(7)	59,900	11,600

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	14,480	8,000
		Acquisition of Equipment.....(9)	11,800	9,600
		Acquisition of Furniture and Fixtures.....(9)	26,000	2,000
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S.....(10)	3,000	3,000
		Sundries.....(12)	1,100	1,100
			1,266,382	654,000
		Expenditure		
		1965-66..... \$ 424,645		
		1966-67..... 524,775		
		1967-68 (estimated)..... 654,000		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RESEARCH IN SOCIAL SCIENCES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Senior Economist 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	1			
	1			
7	7			
6	6			
16	14			
1	1			
1	1			
23	23			
13	12			
70	67			
(70)	(67)	Continuing Establishment.....	530,800	434,000
(7)	(7)	Casuals and Others.....	28,000	26,000
(77)	(74)	Salaries and Wages.....(1)	558,800	460,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	34,500	34,200
		Freight, Express and Cartage.....(2)	2,800	2,100
		Postage.....(2)	3,300	3,000
		Telephones and Telegrams.....(2)	6,200	5,400
		Publication of Reports and Other Material.....(3)	4,300	2,500
		Professional and Special Services.....(4)	52,600	60,100
		Charter of Boats.....(5)	1,000	1,000
		Rental of Office Equipment.....(5)	7,600	4,100
		Repair of Office Equipment.....(6)	1,600	750
		Office Stationery, Supplies and Equipment.....(7)	28,000	22,850
		Materials and Supplies.....(7)	700	400
		Acquisition of Furniture and Fixtures.....(9)	2,200	2,100
		Acquisition of other Equipment.....(9)	100	100
		Grants to Canadian Universities for Research in Social Sciences.....(10)	10,000	10,000
		Sundries.....(12)	7,100	8,200
			721,000	617,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RE- SEARCH IN SOCIAL SCIENCES (Continued)		
		Expenditure		
		1965-66.....\$ 396,404		
		1966-67.....545,724		
		1967-68 (estimated).....647,777		
		<b>Total, Vote 1.....</b>	<b>3,509,175</b>	<b>1,966,000</b>
		Expenditure		
		1965-66.....\$ 1,365,738		
		1966-67.....1,801,396		
		1967-68 (estimated).....2,113,677		
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT</b>		
		<b>Vote 5—Operation and Maintenance including Can- ada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry, and author- ity to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research</b>		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
2	5	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
12	9	(\$8,000-\$10,000)		
3	7	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
14	14	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
76	76			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY (Continued)		
(76)	(76)	Continuing Establishment.....	409,900	412,000
(14)	(14)	Casuals and Others.....	45,000	42,000
(90)	(90)	Salaries and Wages.....(1)	454,900	454,000
		Allowances.....(1)	2,800	14,000
		Unemployment Insurance Contributions.....(1)	300	1,000
		Travelling and Removal Expenses.....(2)	62,000	62,000
		Freight, Express and Cartage.....(2)	1,800	3,500
		Postage.....(2)	600	500
		Telephones and Telegrams.....(2)	15,000	15,000
		Professional and Special Services.....(4)	225,000	180,000
		Rental of Land and Buildings.....(5)	1,000	500
		Rental of Equipment.....(5)	8,400	500
		Repairs and Upkeep of Buildings and Works.....(6)	1,700	9,000
		Repairs and Upkeep of Equipment.....(6)	5,200	5,000
		Repairs of Office Equipment.....(6)	700	500
		Materials and Supplies.....(7)	21,300	85,000
		Office Stationery, Supplies and Equipment.....(7)	9,000	11,500
		Light, Heat and Power.....(7)	3,600	18,000
		Community Fishing Stages.....(12)	240,000	500,000
		Programs and Projects shared by Provinces.....(12)	1,235,000	1,250,000
		Development and Demonstration of Vessels, Gear and Related Equipment.....(12)	567,000	800,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting.....(12)	250,000	300,000
		Sundries.....(12)	91,700	60,000
			3,197,000	3,770,000
		Expenditure Revenue		
		1965-66..... \$ 2,547,211 \$ 26,822		
		1966-67..... 3,323,289 43,163		
		1967-68 (estimated)..... 3,735,300 67,620		
		FIELD SERVICES ADMINISTRATION		
		Salaried Positions:		
	3	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
4	2	(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
	9	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		FIELD SERVICES ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
4	8	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
2	1	Administrative Support:		
		(\$8,000-\$10,000)		
6		(\$6,000-\$8,000)		
8	6	(\$4,000-\$6,000)		
109	108	(Under \$4,000)		
40	41	(Seasonal)		
5	5	Prevailing Rate Positions:		
		(Full Time)		
3	3			
207	206	Continuing Establishment.....	1,203,600	1,070,000
(205)	(204)	Casuals and Others.....	4,000	3,000
(1)	(1)			
(206)	(205)	Salaries and Wages.....(1)	1,207,600	1,073,000
		Overtime.....(1)	900	1,000
		Allowances.....(1)	5,000	5,000
		Unemployment Insurance Contributions.....(1)	500	200
		Travelling and Removal Expenses.....(2)	43,500	37,000
		Freight, Express and Cartage.....(2)	1,400	1,400
		Postage.....(2)	7,100	6,800
		Telephones and Telegrams.....(2)	30,700	28,500
		Publication of Reports and Other Material.....(3)	100	
		Advertising and Posters.....(3)	1,000	300
		Professional and Special Services.....(4)	4,700	5,700
		Rental of Land and Buildings.....(5)		600
		Rental of Equipment.....(5)	300	300
		Charter of Aircraft.....(5)	85,000	90,000
		Rental of Office Equipment.....(5)	1,000	300
		Repairs and Upkeep of Buildings and Works.....(6)	600	1,000
		Repairs and Upkeep of Equipment.....(6)	6,200	5,100
		Repairs of Office Equipment.....(6)	2,600	1,400
		Office Stationery, Supplies and Equipment.....(7)	29,400	16,800
		Materials and Supplies.....(7)	4,100	3,800
		Sundries.....(12)	500	300
			1,432,200	1,278,500
		Expenditure		
		1965-66.....\$ 996,822		
		1966-67.....1,187,733		
		1967-68 (estimated).....1,286,650		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CONSERVATION AND PROTECTION SERVICE— OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Part Time)		
		(Seasonal)		
1	1			
2	1			
3	1			
2				
4				
	1			
	2			
	1			
5	10			
214	84			
7	136			
162	162			
	6			
5				
1				
3	3			
14	14			
352	336			
2	2			
60	57			
837	817			
(759)	(739)			
(150)	(150)			
(909)	(889)			
		Continuing Establishment.....	4,570,500	3,947,000
		Casuals and Others.....	654,500	623,000
		Salaries and Wages.....(1)	5,225,000	4,570,000
		Overtime.....(1)	150,000	88,000
		Allowances.....(1)	268,000	202,000
		Unemployment Insurance Contributions.....(1)	14,000	11,900
		Travelling and Removal Expenses.....(2)	373,000	372,000
		Freight, Express and Cartage.....(2)	7,200	6,100
		Postage.....(2)	9,800	9,800
		Telephones, Telegrams and Other Communication Services.....(2)	59,800	44,900
		Publication of Reports and Other Material.....(3)	8,700	4,600
		Advertising and Posters.....(3)	3,600	1,300
		Professional and Special Services.....(4)	34,700	33,400
		Rental of Buildings.....(5)	9,300	8,100
		Charter of Aircraft.....(5)	179,000	183,000
		Charter of Boats.....(5)	190,200	177,100
		Rental of Equipment.....(5)	17,600	19,900
		Repairs and Upkeep of Buildings and Works.....(6)	56,200	43,400
		Repairs and Upkeep of Equipment.....(6)	441,600	423,600
		Repair of Office Equipment.....(6)	2,100	2,100
		Materials and Supplies.....(7)	472,100	452,200
		Office Stationery, Supplies and Equipment.....(7)	38,800	26,800
		Provisions for Vessels.....(7)	242,000	188,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		CONSERVATION AND PROTECTION SERVICE— OPERATION AND MAINTENANCE (Continued)		
		Light, Heat and Power.....(7)	16,300	14,800
		Payment for destruction of Harbour and Gray Seals.....(12)	7,000	11,000
		Sundries.....(12)	10,200	15,900
			<b>7,836,200</b>	<b>6,909,900</b>
		Expenditure Revenue		
		1965-66.....\$ 5,840,155 \$ 209,933		
		1966-67.....6,709,642 309,244		
		1967-68 (estimated).....7,206,500 333,500		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES OF AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
7	6	Administrative and Foreign Service:		
14	18	(\$14,000-\$16,000)		
38	1	(\$12,000-\$14,000)		
44	71	(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
15	5	Technical, Operational and Service:		
90	122	(\$8,000-\$10,000)		
49	27	(\$6,000-\$8,000)		
47	48	(\$4,000-\$6,000)		
14	14	(Under \$4,000)		
		(Seasonal)		
7	12	Administrative Support:		
5		(\$4,000-\$6,000)		
		(Under \$4,000)		
7	7	<b>Prevailing Rate Positions:</b>		
		(Full Time)		
339	335	Continuing Establishment.....	2,191,900	1,581,000
(334)	(330)	Casuals and Others.....	471,000	445,000
(108)	(108)			
(442)	(438)	Salaries and Wages.....(1)	2,662,900	2,026,000
		Overtime.....(1)	27,000	24,000
		Allowances.....(1)	100	3,000
		Unemployment Insurance Contributions.....(1)	4,800	3,700
		Travelling and Removal Expenses.....(2)	257,000	241,000
		Freight, Express and Cartage.....(2)	17,200	14,300
		Postage.....(2)	4,500	3,100
		Telephones, Telegrams and Other Communication Services.....(2)	35,600	26,700
		Publication of Reports and Other Material.....(3)	7,600	7,400
		Advertising and Posters.....(3)	2,800	300
		Professional and Special Services.....(4)	103,700	71,300
		Rental of Land, Buildings and Works.....(5)	11,900	12,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE (Continued)		
		Charter of Boats.....(5)	275,500	298,200
		Charter of Aircraft.....(5)	46,800	39,000
		Rental of other Equipment.....(5)	95,100	36,800
		Rental of Office Equipment.....(5)	14,500	
		Repairs and Upkeep of Buildings and Works.....(6)	267,000	298,000
		Repairs and Upkeep of Equipment.....(6)	111,100	89,100
		Repairs of Office Equipment.....(6)	2,900	1,400
		Materials and Supplies.....(7)	416,500	395,900
		Office Stationery, Supplies and Equipment.....(7)	36,400	17,600
		Fish Food.....(7)	110,000	100,000
		Light, Heat and Power.....(7)	67,600	25,900
		Sundries.....(12)	48,000	80,700
			4,626,500	3,815,400
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(13)	498,000	452,000
			4,128,500	3,363,400
		Expenditure Revenue		
		1965-66..... \$ 2,312,253 \$ 69,124		
		1966-67..... 2,969,431 55,658		
		1967-68 (estimated)..... 3,739,500 57,000		
		INSPECTION SERVICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Ships' Officers and Crews:		
		(Full Time)		
		Continuing Establishment.....	2,347,700	2,120,000
		Casuals and Others.....	51,000	51,000
		Salaries and Wages.....(1)	2,398,700	2,171,000
		Overtime.....(1)	25,000	20,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INSPECTION SERVICE (Continued)		
		Allowances.....(1)	32,000	32,000
		Unemployment Insurance Contributions.....(1)	400	200
		Travelling and Removal Expenses.....(2)	298,000	294,500
		Freight, Express and Cartage.....(2)	9,500	9,800
		Postage.....(2)	5,600	5,400
		Telephones and Telegrams.....(2)	42,800	34,300
		Publication of Reports and Other Material.....(3)	3,600	4,200
		Professional and Special Services.....(4)	37,400	30,700
		Rental of Land and Buildings.....(5)	8,800	8,200
		Charter of Boats.....(5)	8,100	8,100
		Rental of other Equipment.....(5)	3,200	1,300
		Rental of Office Equipment.....(5)	300	
		Repairs and Upkeep of Buildings and Works.....(6)	14,000	10,900
		Repairs and Upkeep of Equipment.....(6)	25,900	25,300
		Repairs of Office Furniture and Equipment.....(6)	3,000	1,600
		Materials and Supplies.....(7)	110,600	105,000
		Office Stationery, Supplies and Equipment.....(7)	27,100	21,400
		Light, Heat and Power.....(7)	24,200	25,500
		Sundries.....(12)	3,300	3,300
			3,081,500	2,812,700
		Expenditure Revenue		
		1965-66.....\$ 2,292,854 \$ 10,873		
		1966-67.....2,550,651 10,910		
		1967-68 (estimated).....2,807,700 11,600		
		FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
4	5	Administrative and Foreign Service:		
4		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	2	(\$8,000-\$10,000)		
8	10	(\$6,000-\$8,000)		
27	26	(\$4,000-\$6,000)		
		Administrative Support:		
16	13	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
62	61	Continuing Establishment.....	389,700	352,000
(62)	(61)	Casuals and Others.....	3,000	3,000
(1)	(1)			
(63)	(62)	Salaries and Wages.....(1)	392,700	355,000
		Overtime.....(1)	5,300	7,500
		Allowances.....(1)	6,000	4,500
		Travelling and Removal Expenses.....(2)	61,000	53,000
		Freight, Express and Cartage.....(2)	500	500
		Postage.....(2)	2,300	2,200
		Telephones and Telegrams.....(2)	6,900	5,600
		Publication of Reports and Other Material.....(3)	900	400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION (Continued)</b>		
		Advertising and Posters.....(3)	300	300
		Professional and Special Services.....(4)	2,600	1,000
		Rental of Buildings.....(5)	1,400	2,500
		Charter of Boats.....(5)	6,200	7,000
		Charter of Aircraft.....(5)	300	
		Repairs and Upkeep of Equipment.....(6)	3,200	3,700
		Repair of Office Equipment.....(6)	900	900
		Materials and Supplies.....(7)	10,300	7,800
		Office Stationery, Supplies and Equipment.....(7)	10,000	6,700
		Sundries.....(12)	700	600
			511,500	459,200
		<b>Expenditure</b>		
		1965-66.....\$ 316,024		
		1966-67.....385,957		
		1967-68 (estimated).....454,200		
		<b>INTERNATIONAL FISHERIES SERVICE INCLUDING THE CANADIAN SHARE OF EXPENSES OF THE INTER- NATIONAL COMMISSIONS DETAILED IN THE ESTI- MATES</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
4	3			
(4)	(3)			
		Salaries.....(1)	45,000	43,000
		Travelling Expenses.....(2)	10,200	10,000
		Postage.....(2)	300	200
		Telephones and Telegrams.....(2)	700	700
		Publication of Reports and Other Material.....(3)	1,000	500
		Materials and Supplies.....(7)	100	100
		Office Stationery, Supplies and Equipment.....(7)	700	400
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....(12)	254,000	270,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....(12)	496,000	488,000
		International Whaling Commission (Chap. 293, R.S.).....(12)	8,000	8,000
		International Commission for the Northwest Atlan- tic Fisheries (Chap. 18, Statutes of 1953-54).....(12)	25,000	25,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....(12)	55,000	65,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....(12)	582,000	627,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....(12)	10,000	6,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INTERNATIONAL FISHERIES SERVICE (Continued)		
		International Council for the Exploration of the Sea.....(12)	22,000	20,000
		Inter-American Tropical Tuna Commission.....(12)	10,500	
		Sundries.....(12)	11,500	1,100
			1,532,000	1,565,000
		Expenditure		
		1965-66.....\$ 1,246,776		
		1966-67.....1,239,997		
		1967-68 (estimated).....1,452,000		
		NEWFOUNDLAND BAIT SERVICE		
		Salaried Positions:		
1	1	Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
18	18	(\$6,000-\$8,000)		
13	13	(\$4,000-\$6,000)		
		(Under \$4,000)		
17	17	Prevailing Rate Positions:		
		(Seasonal)		
19	19	Ships' Officers and Crews:		
		(Full Time)		
70	70	Continuing Establishment.....	298,000	265,000
(61)	(61)	Casuals and Others.....	95,000	90,000
(25)	(25)			
(86)	(86)	Salaries and Wages.....(1)	393,000	355,000
		Overtime.....(1)	18,000	10,000
		Allowances.....(1)	34,000	30,000
		Unemployment Insurance Contributions.....(1)	2,000	1,500
		Travelling and Removal Expenses.....(2)	16,000	13,000
		Freight, Express and Cartage.....(2)	7,000	5,000
		Postage.....(2)	600	600
		Telephones and Telegrams.....(2)	5,000	3,500
		Professional and Special Services.....(4)	900	800
		Rental of Equipment.....(5)	1,700	1,700
		Repairs and Upkeep of Buildings and Works.....(6)	67,000	75,000
		Repairs and Upkeep of Equipment.....(6)	38,500	32,000
		Repair of Office Equipment.....(6)	500	200
		Materials and Supplies.....(7)	95,000	90,000
		Purchase of Bait.....(7)	105,000	115,000
		Office Stationery, Supplies and Equipment.....(7)	3,700	2,200
		Light, Heat and Power.....(7)	31,000	19,000
		Sundries.....(12)	700	500
			819,600	755,000
		Expenditure Revenue		
		1965-66.....\$ 603,093 \$ 114,163		
		1966-67.....699,785 115,068		
		1967-68 (estimated).....752,800 117,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>FISHERIES PRICES SUPPORT ACT—ADMINISTRATION</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
2	2			
5	5			
(5)	(5)	Continuing Establishment.....	50,000	48,000
(-)	(-)	Casuals and Others.....	1,000	1,000
(5)	(5)			
		Salaries and Wages.....(1)	51,000	49,000
		Travelling Expenses.....(2)	5,000	5,000
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	200	100
		Telephones and Telegrams.....(2)	1,000	800
		Publication of Reports and Other Material.....(3)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	2,000	2,000
		Expenses of Board Members.....(12)	3,600	4,000
		Sundries.....(12)	100	
			64,000	62,000
		Expenditure		
		1965-66.....\$ 66,266		
		1966-67.....55,237		
		1967-68 (estimated).....59,380		
		<b>Total, Vote 5.....</b>	<b>22,602,500</b>	<b>20,975,700</b>
		Expenditure Revenue		
		1965-66.....\$ 13,959,201 \$ 430,915		
		1966-67.....19,121,723 534,043		
		1967-68 (estimated).....21,493,730 586,720		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including ac- quisition of land for the International Pacific Salmon Fisheries Commission as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies</b>		
		<b>INDUSTRIAL DEVELOPMENT SERVICE</b>		
		Construction or Acquisition of Buildings.....(8)	1,200	2,000
		Acquisition of Furniture, Fixtures and Equipment... (9)	8,800	88,000
			10,000	90,000
		Expenditure		
		1965-66.....\$ 189,959		
		1966-67.....197,528		
		1967-68 (estimated).....35,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		<b>Vote 10</b> (Continued)		
		FIELD SERVICES ADMINISTRATION		
		Acquisition of Furniture, Fixtures and Equipment.... (9)	17,800	9,500
		Expenditure		
		1965-66..... \$ 13,889		
		1966-67..... 88		
		1967-68 (estimated)..... 9,500		
		CONSERVATION AND PROTECTION SERVICE—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works. (8)	45,000	28,000
		Acquisition of Furniture, Fixtures and Equipment.... (9)	1,314,800	1,906,100
			1,359,800	1,934,100
		Expenditure		
		1965-66..... \$ 1,246,954		
		1966-67..... 2,313,812		
		1967-68 (estimated)..... 2,004,100		
		RESOURCE DEVELOPMENT SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THESE BODIES		
		Construction or Acquisition of Buildings and Works. (8)	3,404,000	2,318,000
		Acquisition of Furniture, Fixtures and Equipment.... (9)	368,500	393,600
			3,772,500	2,711,600
		Expenditure		
		1965-66..... \$ 1,909,014		
		1966-67..... 2,312,058		
		1967-68 (estimated)..... 2,821,600		
		INSPECTION SERVICE		
		Construction or Acquisition of Buildings and Works. (8)	15,000	52,500
		Acquisition of Furniture, Fixtures and Equipment.... (9)	178,600	313,800
			193,600	366,300
		Expenditure		
		1965-66..... \$ 240,092		
		1966-67..... 154,424		
		1967-68 (estimated)..... 276,300		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		<b>Vote 10 (Continued)</b>		
		FISHERMEN'S INDEMNITY PLAN		
		Acquisition of Furniture, Fixtures and Equipment.... (9)	5,500	5,800
		Expenditure		
		1965-66..... \$ 5,575		
		1966-67..... 9,058		
		1967-68 (estimated)..... 5,800		
		ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS REQUIRED BY ARTICLE VIII OF THE CONVENTION (CHAP. 11, STATUTES OF 1957)..... (8)	1,000	1,000
		Expenditure		
		1965-66..... \$ 140		
		1966-67..... 5,005		
		1967-68 (estimated)..... 1,000		
		NEWFOUNDLAND BAIT SERVICE		
		Construction or Acquisition of Buildings and Works(8) .....		79,000
		Acquisition of Furniture, Fixtures and Equipment.... (9)	18,400	166,000
			18,400	245,000
		Expenditure		
		1965-66..... \$ 150,599		
		1966-67..... 54,810		
		1967-68 (estimated)..... 25,000		
		<b>Total, Vote 10.....</b>	<b>5,378,600</b>	<b>5,363,300</b>
		Expenditure		
		1965-66..... \$ 3,756,222		
		1966-67..... 5,046,785		
		1967-68 (estimated)..... 5,154,000		
		<b>Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Esti- mates</b>		
		EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN..... (10)	120,000	185,000
		Expenditure		
		1965-66..... \$ 136,088		
		1966-67..... 177,123		
		1967-68 (estimated)..... 185,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT</b> (Continued)		
		<b>Vote 15 (Continued)</b>		
		PAYMENT, SUBJECT TO SUCH TERMS AND CONDI- TIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRO- DUCTION, INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT		
		Assistance to producers of salted fish.....(10)	150,000	550,000
		Expenditure		
		1965-66.....\$ 565,111		
		1966-67.....491,845		
		1967-68 (estimated).....550,000		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDI- TIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION.....(10)	1,700,000	5,220,000
		Expenditure		
		1965-66.....\$ 1,771,216		
		1966-67.....2,150,000		
		1967-68 (estimated).....6,258,000		
		FINANCIAL ASSISTANCE IN THE CONSTRUCTION AND EQUIPMENT OF FACILITIES FOR THE STORAGE OF FROZEN FISHERY PRODUCTS.....(10)	450,000	750,000
		Expenditure		
		1965-66.....\$ .....		
		1966-67.....\$ .....		
		1967-68 (estimated).....42,000		
		CONTRIBUTION BY CANADA IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH NEWFOUNDLAND WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL TO ASSIST IN THE COST OF RELOCATING NEWFOUND- LAND FAMILIES FROM ISOLATED FISHING AREAS TO ESTABLISHED COMMUNITIES.....(10)	1,400,000	700,000
		Expenditure		
		1965-66.....\$ 150,016		
		1966-67.....500,000		
		1967-68 (estimated).....1,200,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		ITEM NOT REQUIRED FOR 1968-69		
		Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....(10)		75,000
		<b>Total, Vote 15.....</b>	<b>3,820,000</b>	<b>7,480,000</b>
		Expenditure		
		1965-66..... \$ 2,918,990		
		1966-67..... 3,672,693		
		1967-68 (estimated)..... 8,235,000		
		<b>Statutory—Fishing Bounty (Chap. 61 R.S.).....(10)</b>	<b>160,000</b>	<b>160,000</b>
		Expenditure		
		1965-66..... \$ 159,964		
		1966-67..... 159,540		
		1967-68 (estimated)..... 160,000		
		<b>FISHERIES RESEARCH BOARD OF CANADA</b>		
		<b>Vote 20—Administration, Operation and Maintenance including an amount of \$500,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission</b>		
		<b>HEADQUARTERS ADMINISTRATION</b>		
1	1	Chairman (\$23,500)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
3	3	Scientist 6 (\$20,500—\$22,750)		
2	4	(\$18,000—\$21,000)		
5	5	(\$16,000—\$18,000)		
3	3	(\$14,000—\$16,000)		
		Administrative and Foreign Service:		
4	3	(\$12,000—\$14,000)		
1	1	(\$10,000—\$12,000)		
3	4	(\$8,000—\$10,000)		
5	2	(\$6,000—\$8,000)		
		Administrative Support:		
5	2	(\$6,000—\$8,000)		
7	9	(\$4,000—\$6,000)		
1	3	(Under \$4,000)		
40	40	Continuing Establishment.....	445,000	390,000
(40)	(40)	Casuals and Others.....	5,000	2,500
(1)	(1)			
(41)	(41)	Salaries and Wages.....(1)	450,000	392,500
		Travelling Expenses.....(2)	45,500	30,000
		Travelling Expenses of Board Members.....(2)	25,000	25,000
		Freight, Express and Cartage.....(2)	1,300	1,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>FISHERIES RESEARCH BOARD OF CANADA (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>HEADQUARTERS ADMINISTRATION (Continued)</b>		
		Postage.....(2)	400	400
		Telephones and Telegrams.....(2)	16,000	6,600
		Publication of Reports and Other Material.....(3)	175,600	175,000
		Advertising.....(3)	2,500	2,000
		Professional and Special Services.....(4)	41,500	1,500
		Rental of Space.....(5)	500	500
		Office Stationery, Supplies and Equipment.....(7)	31,200	10,000
		Materials and Supplies.....(7)	20,000	35,000
		Sundries.....(12)	500	500
			810,000	680,000
		<b>Expenditure</b>		
		1965-66.....\$ 385,229		
		1966-67.....490,225		
		1967-68 (estimated).....720,000		
		<b>OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$500,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS AND AUTHORITY TO PROVIDE FREE ACCOMMODATION FOR THE INTERNATIONAL NORTH PACIFIC FISHERIES COMMISSION</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Scientist 6 (\$21,250-\$22,750)		
4	7	(\$18,000-\$21,000)		
13	6	(\$16,000-\$18,000)		
22	36	(\$14,000-\$16,000)		
33	92	(\$12,000-\$14,000)		
57	1	(\$10,000-\$12,000)		
76	87	(\$8,000-\$10,000)		
52	21	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
1	3	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
11	4	(\$8,000-\$10,000)		
8	2	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
6		(\$10,000-\$12,000)		
18	7	(\$8,000-\$10,000)		
193	115	(\$6,000-\$8,000)		
120	205	(\$4,000-\$6,000)		
2	7	(Under \$4,000)		
	3	(Seasonal)		
		<b>Administrative Support:</b>		
7	3	(\$6,000-\$8,000)		
57	42	(\$4,000-\$6,000)		
20	36	(Under \$4,000)		
		<b>Ships' Officers and Crews:</b>		
107	106	(Full time)		
3	2	(Seasonal)		
813	786			
(811)	(784)			
(105)	(93)			
		Continuing Establishment.....	6,280,000	5,680,000
		Casuals and Others.....	535,000	432,500
(916)	(877)			
		Salaries and Wages.....(1)	6,815,000	6,112,500
		Overtime.....(1)	100,000	100,000
		Special Allowances.....(1)	75,000	70,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction of Buildings and Works.....(8)	2,846,000	2,600,000
		Construction of Vessels.....(9)	84,000	235,000
		Acquisition of Furniture, Fixtures and Equipment....(9)	1,070,000	1,095,000
			4,000,000	3,930,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	325,000	645,000
		Dartmouth, Nova Scotia.....	251,000	260,000
		St. Andrews, New Brunswick.....	280,000	415,000
		Ste. Anne de Bellevue, Quebec.....	126,000	115,000
		Winnipeg, Manitoba.....	551,000	400,000
		Nanaimo, British Columbia.....	2,085,000	1,450,000
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	18,000	25,000
		Halifax, Nova Scotia.....	115,000	300,000
		Grande-Riviere, Quebec.....	9,000	20,000
		Vancouver, British Columbia.....	240,000	300,000
			4,000,000	3,930,000
		Expenditure		
		1965-66..... \$ 1,778,244		
		1966-67..... 2,669,073		
		1967-68 (estimated)..... 3,430,000		
		FORESTRY		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
2		Senior Officer 1 (\$16,500-\$21,500)		
1		Senior Economist 1 (\$16,500-\$21,500)		
7		Research Management 3 (\$18,211-\$21,330)		
3	1	(\$18,000-\$21,000)		
4	6	(\$16,000-\$18,000)		
11	14	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
5	1	(\$10,000-\$12,000)		
	8	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FORESTRY (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	2	(\$14,000-\$16,000)		
	4	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
12	7	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Administrative Support:		
1	2	(\$6,000-\$8,000)		
48	38	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
116	97			
(116)	(97)	Continuing Establishment.....	797,360	562,300
(2)	(2)	Casuals and Others.....	9,900	9,000
(118)	(90)			
		Salaries and Wages.....(1)	807,260	571,300
		Overtime.....(1)	1,500	600
		Memberships in Scientific and Other Institutions....(1)	3,400	1,800
		Travelling and Removal Expenses.....(2)	225,040	285,800
		Freight, Express and Cartage.....(2)	25,200	
		Telephones and Telegrams.....(2)	15,775	13,800
		Publication of Departmental Reports and Other		
		Material.....(3)	295,700	280,500
		Exhibits, Advertising, Posters and Displays.....(3)	66,000	132,500
		Professional and Special Services.....(4)	184,000	124,700
		Rental of Data Processing Equipment.....(5)	73,800	95,600
		Repairs and Upkeep of Equipment.....(6)	650	
		Office Stationery, Supplies and Equipment.....(7)	30,850	56,100
		Materials and Supplies.....(7)		9,600
		Participation in F.A.O. Associate Expert Scheme or an Alternative Arrangement.....(10)		100,000
		Canada's share of the Cost of Developing a Multi- lingual Forestry Terminology.....(12)	12,900	12,900
		Remuneration and Expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(12)	5,600	5,600
		Sundries.....(12)	15,350	15,500
			1,763,025	1,706,300
		Expenditure		
		1965-66.....\$ 1,319,802		
		1966-67.....1,305,378		
		1967-68 (estimated).....1,972,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FORESTRY (Continued)		
		Vote 30 (Continued)		
		REGIONAL RESEARCH AND SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Research Scientist 4 (\$18,211 and up)		
		Research Management 3 (\$18,211-\$21,330)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
3	4			
6				
15				
1	8			
133	95			
27	34			
177	72			
9	161			
		Administrative and Foreign Service:		
30	26			
1	1			
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
20	5			
103	108			
463	473			
2	1			
1	1			
4	5			
		Administrative Support:		
		(\$6,000-\$8,000)		
12	8			
90	86			
19	22			
		Prevailing Rate Positions:		
		(Full Time)		
31	28			
39	41			
		(Seasonal)		
1,186	1,179			
(1,167)	(1,159)	Continuing Establishment.....	7,780,600	7,104,700
(191)	(190)	Casuals and Others.....	928,700	855,000
(1,358)	(1,349)	Salaries and Wages.....(1)	8,709,300	7,959,700
		Overtime.....(1)	36,500	29,500
		Unemployment Insurance Contributions.....(1)	5,000	2,900
		Memberships in Scientific Institutions.....(1)	200	200
		Travelling Expenses—Research Travel.....(2)	399,300	377,100
		Other Travelling and Removal Expenses.....(2)	92,200	67,200
		Freight, Express and Cartage.....(2)	17,500	12,000
		Postage.....(2)	14,300	9,900
		Telephones and Telegrams.....(2)	78,500	57,800
		Publication of Departmental Reports and Other		
		Material.....(3)	15,300	7,700
		Advertising.....(3)	3,600	3,300
		Professional and Special Services.....(4)	270,600	244,300
		Rental of Buildings and Land.....(5)	9,800	5,800
		Rental of Data Processing Equipment.....(5)	2,000	9,300
		Rental of Other Equipment.....(5)	125,400	87,200
		Repairs and Upkeep of Buildings and Works.....(6)	89,500	107,700
		Repairs and Upkeep of Equipment.....(6)	164,100	139,500
		Office Stationery, Supplies and Equipment.....(7)	110,900	110,000
		Fuel.....(7)	40,700	46,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FORESTRY (Continued)		
		Vote 30 (Continued)		
		REGIONAL RESEARCH AND SERVICES (Continued)		
		Other Materials and Supplies..... (7)	367,500	328,300
		Municipal or Public Utility Services..... (7)	112,200	97,100
		Sundries..... (12)	12,100	12,000
			10,676,500	9,714,900
		Expenditure Revenue		
		1965-66..... \$ 6,748,355 \$ 171,068		
		1966-67..... 7,373,897 153,800		
		1967-68 (estimated)..... 8,940,000 160,200		
		RESEARCH INSTITUTES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	1	Research Scientist 4 (\$18,211 and up)		
3		Research Management 3 (\$18,211-\$21,330)		
11		(\$18,000-\$21,000)		
3	7	(\$16,000-\$18,000)		
97	74	(\$14,000-\$16,000)		
12	13	(\$12,000-\$14,000)		
80	46	(\$10,000-\$12,000)		
2	67	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$10,000-\$12,000)		
9	3	(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
19	7	(\$8,000-\$10,000)		
57	72	(\$6,000-\$8,000)		
196	198	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	1	(Seasonal)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
7	3	(\$6,000-\$8,000)		
74	78	(\$4,000-\$6,000)		
11	14	(Under \$4,000)		
		Prevailing Rate Positions:		
49	49	(Full Time)		
10	10	(Seasonal)		
649	650			
(644)	(645)	Continuing Establishment.....	4,347,000	3,889,400
(61)	(61)	Casuals and Others.....	296,400	274,500
(705)	(706)	Salaries and Wages..... (1)	4,643,400	4,163,900
		Overtime..... (1)	33,700	24,700
		Unemployment Insurance Contributions..... (1)	2,400	1,900
		Memberships in Scientific Institutions..... (1)	900	300
		Travelling Expenses—Research Travel..... (2)	157,900	150,300
		Other Travelling and Removal Expenses..... (2)	70,600	50,900
		Freight, Express and Cartage..... (2)	15,400	9,800

Positions (man-years)		Amount	
1968-69	1967-68	1968-69	1967-68
		\$	\$
FORESTRY (Continued)			
<b>Vote 30 (Continued)</b>			
RESEARCH INSTITUTES (Continued)			
Postage.....(2)		2,800	1,700
Telephones, Telegrams and Other Communication Services.....(2)		42,700	25,900
Advertising.....(3)		200	300
Publication of Departmental Reports and Other Material.....(3)		10,600	8,200
Professional and Special Services.....(4)		321,900	140,000
Rental of Buildings and Land.....(5)		3,600	300
Rental of Equipment.....(5)		42,000	15,800
Repairs and Upkeep of Buildings and Works.....(6)		33,500	36,600
Repairs and Upkeep of Equipment.....(6)		66,200	48,000
Office Stationery, Supplies and Equipment.....(7)		79,600	98,000
Fuel.....(7)		20,900	23,000
Other Materials and Supplies.....(7)		216,200	186,100
Municipal or Public Utility Services.....(7)		65,100	53,100
Sundries.....(12)		1,900	5,000
		5,831,500	5,043,800
	Expenditure Revenue		
1965-66.....	\$ 1,409,500 \$ 4,420		
1966-67.....	3,656,017 5,496		
1967-68 (estimated).....	5,125,000 5,600		
<b>Total, Vote 30.....</b>		<b>18,271,025</b>	<b>16,465,000</b>
	Expenditure Revenue		
1965-66.....	\$ 9,477,657 \$ 175,488		
1966-67.....	12,335,292 159,296		
1967-68 (estimated).....	16,037,000 165,800		
<b>Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment</b>			
ADMINISTRATION			
Construction or Acquisition of Buildings, Works and Land.....(8)			50,000
Construction or Acquisition of Equipment.....(9)		4,400	2,000
		4,400	52,000
	Expenditure		
1965-66.....	\$ 8,383		
1966-67.....	3,491		
1967-68 (estimated).....	52,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FORESTRY (Continued)		
		<b>Vote 35 (Continued)</b>		
		REGIONAL RESEARCH AND SERVICES		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,540,400	1,815,700
		Construction or Acquisition of Equipment.....(9)	934,600	766,500
			2,475,000	2,582,200
		Expenditure		
		1965-66.....\$ 871,455		
		1966-67.....1,290,407		
		1967-68 (estimated).....2,572,000		
		RESEARCH INSTITUTES		
		Construction or Acquisition of Buildings, Works and Land.....(8)	565,400	685,800
		Construction or Acquisition of Equipment.....(9)	652,200	714,500
			1,217,600	1,400,300
		Expenditure		
		1965-66.....\$ 637,753		
		1966-67.....1,050,975		
		1967-68 (estimated).....1,395,000		
		<b>Total, Vote 35.....</b>	<b>3,697,000</b>	<b>4,034,500</b>
		Expenditure		
		1965-66.....\$ 1,517,591		
		1966-67.....2,344,873		
		1967-68 (estimated).....4,019,000		
		<b>Vote 40—Grants and Contributions as detailed in the Estimates</b>		
		GRANTS TO FORESTRY ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Forestry Association.....	50,000	50,000
		Commonwealth Forestry Institute (£2,000).....	5,200	6,000
		Grants in Aid of Forestry Research.....	360,800	340,000
		(10)	416,000	396,000
		Expenditure		
		1965-66.....\$ 97,390		
		1966-67.....115,345		
		1967-68 (estimated).....386,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		FORESTRY (Continued)		
		<b>Vote 40 (Continued)</b>		
		CONTRIBUTION TO THE PROVINCE OF NEW BRUNSWICK FOR ASSISTANCE IN A PROGRAM DESIGNED TO COM- BAT THE SPRUCE BUDWORM INFESTATION IN AC- CORDANCE WITH AN AGREEMENT ENTERED INTO BY CANADA AND THE PROVINCE..... (10)	100,000	600,000
		Expenditure		
		1965-66..... \$ 580,009		
		1966-67..... 680,000		
		1967-68 (estimated)..... 600,000		
		CONTRIBUTION TO THE PROVINCE OF NEWFOUNDLAND FOR ASSISTANCE IN A PROGRAM DESIGNED TO OB- TAIN FOR NEWFOUNDLAND AND LABRADOR AN IN- VENTORY OF THE FOREST RESOURCES AND TO CARRY OUT LAND CAPABILITY STUDIES IN ACCORDANCE WITH AN AGREEMENT BETWEEN CANADA AND THE PROVINCE..... (10)	1,000,000	1,000,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 750,000		
		1967-68 (estimated)..... 1,000,000		
		ITEM NOT REQUIRED FOR 1968-69		
		Contribution to the Province of British Columbia for assistance in a program designed to combat the Balsam Wooly Aphid infestation in accord- ance with an agreement to be entered into by Canada and the Province..... (10)		150,000
		<b>Total, Vote 40.....</b>	<b>1,516,000</b>	<b>2,146,000</b>
		Expenditure		
		1965-66..... \$ 8,567,610		
		1966-67..... 8,750,426		
		1967-68 (estimated)..... 1,836,000		
		<b>Appropriation not required for 1968-69</b>		
		Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada..... (8)		253,000



**GOVERNOR GENERAL AND  
LIEUTENANT-GOVERNORS**

GOVERNOR GENERAL AND  
LIEUTENANT-GOVERNORS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 189).....	48,667	48,667		
(S)	Annuities payable under the Governor General's Retiring Annuities Act (Details page 189).....	48,667	.....	48,667	
		97,334	48,667	48,667	
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 189).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 191).....	685,400	540,600	144,800	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 190).....	145,000	145,000		
		830,400	685,600	144,800	
	SUMMARY				
	To be voted.....	830,400	685,600	144,800	
	Authorized by Statute.....	279,334	230,667	48,667	
		1,109,734	916,267	193,467	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	67,200	61,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,900	3,300
		Contributions to Superannuation Account (Treasury Board).....	20,300	12,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	5,000	3,800
		Employee surgical-medical insurance premiums (Treasury Board).....	1,000	1,500
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	3,700	3,200
			103,200	85,800
		<b>Statutory—Salary of the Governor General (Chap. 139, Revised Statutes).....(1)</b>	<b>48,667</b>	<b>48,667</b>
		<b>Statutory—Annuities payable under the Governor General's Retiring Annuities Act (Chapter 81, Statutes of 1966-67).....(10)</b>	<b>48,667</b>	
		<b>Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)</b>		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	<b>182,000</b>	<b>182,000</b>
		<b>Vote 1—Office of the Secretary to the Governor General</b>		
		Salaries Positions:		
		Executive, Scientific and Professional:		
1	1	Secretary to the Governor General (\$18,000-\$21,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
4	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
7	8	Administrative Support:		
		(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
14	14	Prevailing Rate Positions:		
		(Full time)		
46	33			
82	70	Continuing Establishment.....	410,700	358,200
(82)	(70)	Aides-de-Camp.....	4,300	4,300
		Casuals and Others.....	1,000	1,000
(1)	(1)			
(83)	(71)	Salaries and Wages.....(1)	416,000	363,500
		Allowance.....(1)	72,000	72,000
		Pensions, Superannuation and Other Benefits.....(1)		100
		Travelling Expenses.....(2)	75,000	15,000
		Freight, Express and Cartage.....(2)	200	200
		Postage.....(2)	1,500	900
		Telephones and Telegrams.....(2)	34,000	23,000
		Press Announcements.....(3)	13,600	600
		Professional and Special Services.....(4)	2,500	2,000
		Rental of Office Machinery and Equipment.....(5)	4,750	
		Repairs and Upkeep of Equipment.....(6)	1,850	1,500
		Office Stationery, Supplies and Equipment.....(7)	15,000	25,000
		Materials and Supplies.....(7)	35,000	34,000
		Acquisition of Equipment.....(9)	13,000	
		Sundries.....(12)	1,000	2,800
			<b>685,400</b>	<b>540,600</b>
		Expenditure		
		1965-66.....\$ 326,942		
		1966-67.....415,966		
		1967-68 (estimated).....693,150		
		<b>Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates</b>		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	12,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	10,000	10,000
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(1)	<b>145,000</b>	<b>145,000</b>

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance (Details, page 196).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 196).....	2,940,700	2,209,800	730,900	
—	Appropriation not required for 1968-69 (Details, page 197).....		77,580		77,580
		2,940,700	2,287,380	653,320	
	INDIAN AFFAIRS				
5	Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 197).....	101,201,000	87,034,700	14,166,300	
10	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the share of Provincial Governments of expenditures on roads and related works and equipment, construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect				



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS (Continued)				
10	(Continued)				
	of the education in Indian schools of children other than Indian children (Details, page 203).....	34,237,000	33,913,000	324,000	
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 205).....	536,000	530,420	5,580	
		135,974,000	121,478,120	14,495,880	
	NORTHERN PROGRAM				
20	Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to make advances and payments to the Government of the Northwest Territories for activities or portions thereof transferred to the administration of that Government during the current fiscal year by the Government of Canada; authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs (Details, page 205).....	40,466,300	33,777,901	6,688,399	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make advances and payments to the Government of the Northwest Territories for activities or portions thereof transferred to the administration of that Government during the current fiscal year by the Government of Canada; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-				

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN PROGRAM (Continued)				
25	(Continued)				
	bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$26,195,600 (Details, page 215)....	22,265,700	21,614,801	650,899	
(S)	Northern Mineral Development Assistance Grants (Details, page 218).....	1,500,000	3,000,001	.....	1,500,001
33	Payment to the Government of the Northwest Territories in accordance with an agreement between Canada and the Northwest Territories, the agreement to provide that the Government of the Northwest Territories will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement; the payment to the Government of the Northwest Territories under the agreement to be calculated on the following bases: (a) A subsidy of eighty cents per head in respect of the population of the Northwest Territories as determined by the 1961 census; (b) A grant in aid of the Government and Council of the Northwest Territories of \$30,000; and (c) An operating grant in the amount of \$5,104,660 which, when added to the payments under paragraphs (a) and (b), will equal the estimated operating deficit of the Government of the Northwest Territories in the current fiscal year; together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement (Details, page 218).....	6,392,100	5,670,780	721,320	
34	Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) (Details, page 219).....	5,576,300	4,100,000	1,476,300	
		76,200,400	68,163,483	8,036,917	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CONSERVATION				
35	National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new national park in the area of Kejimikujik Lake in Nova Scotia (Details, page 219)...	22,217,000	19,820,000	2,397,000	
40	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property and authority to make expenditures on proposed new national parks in the areas of Kejimikujik Lake in Nova Scotia and in New Brunswick and Newfoundland (Details, page 226).....	19,230,900	19,936,100	.....	705,200
		41,447,900	39,756,100	1,691,800	
	SUMMARY				
	To be voted.....	254,527,000	228,154,662	26,372,338	
	Authorized by Statute.....	2,053,000	3,547,421	.....	1,494,421
		256,580,000	231,702,083	24,877,917	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,216,000	4,188,100
		Accommodation (in this Department's own buildings)...	9,462,900	8,517,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,676,100	1,385,900
		Contributions to Superannuation Account (Treasury Board).....	3,929,000	1,774,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	711,700	408,100
		Employee surgical-medical insurance premiums (Treasury Board).....	112,700	202,500
		Employee compensation payments (Department of Labour).....	258,400	234,900
		Carrying of franked mail (Post Office Department)....	87,100	77,000
			18,453,900	16,788,800
		<b>Statutory—Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$26,500)		
3	3	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
16	14	(\$14,000-\$16,000)		
14	12	(\$12,000-\$14,000)		
32	30	(\$10,000-\$12,000)		
76	72	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
		Administrative Support:		
2	2	(\$8,000-\$10,000)		
16	16	(\$6,000-\$8,000)		
104	103	(\$4,000-\$6,000)		
13	13	(Under \$4,000)		
317	305			
(317)	(305)	Continuing Establishment.....	2,428,000	1,897,100
(5)	(5)	Casuals and Others.....	20,100	14,900
(322)	(310)	Salaries and Wages.....(1)	2,448,100	1,912,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		Overtime.....(1)	4,700	2,800
		Allowances.....(1)	7,300	
		Travelling and Removal Expenses.....(2)	133,200	110,700
		Freight, Express and Cartage.....(2)	1,500	1,500
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	56,900	29,700
		Publication of Departmental Report.....(3)	21,500	4,500
		Exhibits, Advertising, Broadcasting and Displays... (3)	2,100	3,500
		Professional and Special Services.....(4)	70,100	45,600
		Office Stationery, Supplies and Equipment.....(7)	168,000	85,200
		Materials and Supplies.....(7)	5,500	500
		Sundries.....(12)	15,800	8,000
			<b>2,940,700</b>	<b>2,209,800</b>
		Expenditure		
		1965-66..... \$ 1,418,559		
		1966-67..... 1,911,609		
		1967-68(estimated)..... 2,330,700		
		<b>Appropriation not required for 1968-69</b>		
		Contribution to the Province of Alberta, pursuant to an agreement entered into with the approval of the Governor in Council by Canada with the Province, of amounts equal to one-half of the amounts confirmed by the Province as having been spent by it for Camp ground and Picnic Area developments; amount required to complete the payments to the Province.....(10)		<b>77,580</b>
		<b>INDIAN AFFAIRS</b>		
		<b>Vote 5—Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
3	10	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
5	7	(\$10,000-\$12,000)		
	20	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
7	9	(\$16,000-\$18,000)		
12	1	(\$14,000-\$16,000)		
11	9	(\$12,000-\$14,000)		
23	13	(\$10,000-\$12,000)		
60	27	(\$8,000-\$10,000)		
27	49	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	4	(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
		Administrative Support:		
19	4	(\$8,000-\$10,000)		
153	67	(\$6,000-\$8,000)		
324	391	(\$4,000-\$6,000)		
23	35	(Under \$4,000)		
		Prevailing Rate Positions:		
	1	(Full Time)		
		Ships' Officers and Crews:		
3	3	(Full Time)		
2	2	(Seasonal)		
688	666	Continuing Establishment.....	3,742,000	3,728,000
(688)	(666)	Casuals and Others.....	23,000	26,000
(17)	(17)			
(705)	(683)	Salaries and Wages.....(1)	3,765,000	3,754,000
		Allowances.....(1)	35,000	32,000
		Travelling and Removal Expenses.....(2)	310,000	293,000
		Freight, Express and Cartage.....(2)	33,000	29,000
		Postage.....(2)	60,000	50,000
		Telephones, Telegrams and Other Communication Services.....(2)	213,000	208,000
		Publication of Departmental Reports and Other Material.....(3)	59,000	52,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	83,000	67,000
		Professional and Special Services.....(4)	244,000	248,000
		Rental of Buildings, Works and Land.....(5)	10,000	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	160,000	154,000
		Repairs and Upkeep of Equipment.....(6)	52,000	48,000
		Office Stationery, Supplies and Equipment.....(7)	355,000	340,000
		Materials and Supplies.....(7)	183,000	146,000
		Municipal or Public Utility Services.....(7)	108,000	101,000
		Sundries, including Indian Consultation.....(12)	147,000	243,000
			5,817,000	5,774,000
		Expenditure		
		1965-66.....\$ 3,384,496		
		1966-67.....4,653,049		
		1967-68 (estimated).....5,673,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
INDIAN AFFAIRS (Continued)				
Vote 5 (Continued)				
DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES, INCLUDING A GRANT OF \$1,200 TO THE TRUSTEES OF THE SKOOKUM JIM MEMORIAL HALL IN WHITEHORSE, \$52,700 FOR GRANTS TO FAIRS AND OTHER ORGANIZATIONS TO PROMOTE INDIAN AGRICULTURE, HANDICRAFT AND ECONOMIC ENTERPRISES GENERALLY, OTHER GRANTS AND CONTRIBUTIONS AND AUTHORITY TO MAKE GRANTS AND CONTRIBUTIONS PURSUANT TO AGREEMENTS ENTERED INTO WITH THE GOVERNMENTS OF THE PROVINCES OR THE TERRITORIES OR OTHER GROUPS OR AUTHORITIES APPROVED OF BY THE GOVERNOR IN COUNCIL FOR THE PROVISION OF WELFARE AND OTHER SERVICES TO INDIANS, SPECIAL PAYMENTS IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF THE PROVINCES AND THE TERRITORIES IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, AND AUTHORITY TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS				
Salaried Positions:				
Executive, Scientific and Professional:				
	1	Senior Officer 2 (\$18,500-\$23,500)		
3	10	(\$14,000-\$16,000)		
11	26	(\$12,000-\$14,000)		
28	119	(\$10,000-\$12,000)		
14	101	(\$8,000-\$10,000)		
	160	(\$6,000-\$8,000)		
Administrative and Foreign Service:				
4		(\$18,000-\$21,000)		
	3	(\$16,000-\$18,000)		
10		(\$14,000-\$16,000)		
17	3	(\$12,000-\$14,000)		
108	12	(\$10,000-\$12,000)		
109		(\$8,000-\$10,000)		
172	13	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
10	10	(Seasonal)		
Technical, Operational and Service:				
4		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
17	12	(\$10,000-\$12,000)		
33	17	(\$8,000-\$10,000)		
62	56	(\$6,000-\$8,000)		
16	46	(\$4,000-\$6,000)		
	1	(Part Time)		
Administrative Support:				
3	8	(\$6,000-\$8,000)		
94	77	(\$4,000-\$6,000)		
5	8	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
7	12	Prevailing Rate Positions: (Full Time)		
2	2	Ships' Officers and Crews: (Full Time)		
734 (732) (37)	699 (697) (37)	Continuing Establishment.....	4,889,000	4,763,000
		Casuals and Others.....	70,000	76,000
(769)	(734)	Salaries and Wages.....(1)	4,959,000	4,839,000
		Allowances.....(1)	83,000	73,000
		Travelling and Removal Expenses.....(2)	1,025,600	962,000
		Freight, Express and Cartage.....(2)	41,000	37,000
		Telephones, Telegrams and Other Communication Services.....(2)	112,000	107,000
		Publication of Departmental Reports and Other Material.....(3)	33,000	40,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	66,000	57,000
		Indian Exhibit at Universal and International Exhi- bition of 1967.....(3)		223,000
		Professional and Special Services.....(4)	6,543,000	5,761,000
		Rental of Buildings, Works and Land.....(5)	29,000	26,000
		Repairs and Upkeep of Buildings and Works.....(6)	2,506,000	1,863,000
		Repairs and Upkeep of Equipment.....(6)	282,000	220,000
		Office Stationery, Supplies and Equipment.....(7)	32,000	31,000
		Materials and Supplies.....(7)	2,762,000	2,289,000
		Municipal or Public Utility Services.....(7)	72,000	51,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse.....(10)	1,200	1,200
		Grants to Fairs and other organizations to promote Indian agriculture, handicraft, and economic enterprises generally.....(10)	52,700	52,700
		Grants to individuals or organizations for the de- velopment or advancement of Indian culture... (10)	44,700	24,200
		Band Council Grants, including Reserve Improve- ment Grants.....(10)	1,100,000	549,000
		Grants and contributions pursuant to agreements entered into with the Governments of the Provinces or Territories, for the provision of welfare and other services to Indians.....(10)	2,304,400	1,999,000
		Cash payments for general assistance to Indians.....(10)	15,969,000	14,219,000
		Development Program for Indians including Treaty Obligations, Forestry Operations, Handicrafts.. (12)	766,000	754,000
		Travel and burial of destitute Indians, expenses of Indian conferences, training courses and seminars, and rehabilitation of physically and socially handicapped Indians.....(12)	471,000	450,000
		Sundries including training of community develop- ment officers.....(12)	467,400	648,600
			39,722,000	35,276,700
		Expenditure		
		1965-66..... \$ 26,335,774		
		1966-67..... 31,016,740		
		1967-68 (estimated)..... 35,378,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS. SPECIAL PAYMENTS IN RESPECT OF THE EDUCATION IN INDIAN AND NON-INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN RESIDING ON RESERVES, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
18		(\$12,000-\$14,000)		
63	12	(\$10,000-\$12,000)		
149	82	(\$8,000-\$10,000)		
319	256	(\$6,000-\$8,000)		
595	394	(\$4,000-\$6,000)		
351	768	(Part Time)		
43	43	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
5	2	(\$14,000-\$16,000)		
6	14	(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
8	34	(\$8,000-\$10,000)		
16	18	(\$6,000-\$8,000)		
17	29	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
3	2	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
274	113	(Under \$4,000)		
	56	(Part Time)		
12	12	(Seasonal)		
1	11	Administrative support:		
		(\$6,000-\$8,000)		
2	7	(\$4,000-\$6,000)		
108	98	(Under \$4,000)		
2	6	(Seasonal)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
24	24	(Seasonal)		
11	11			
2,034	1,995	Continuing Establishment.....	13,263,000	11,260,000
(1,998)	(1,959)	Casuals and Others.....	141,000	121,000
(86)	(86)			
(2,084)	(2,045)	Salaries and Wages..... (1)	13,404,000	11,381,000
		Allowances..... (1)	499,000	451,000
		Travelling and Removal Expenses..... (2)	618,000	572,000
		Freight, Express and Cartage..... (2)	33,000	79,000
		Telephones, Telegrams and Other Communication Services..... (2)	131,000	96,000
		Publication of Departmental Reports and Other Material..... (3)	3,000	3,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	33,000	33,000
		Professional and Special Services..... (4)	10,634,000	10,599,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (continued)		
		EDUCATION (Continued)		
		Rental of Buildings, Works and Lands.....(5)	50,000	52,000
		Repairs and Upkeep of Buildings, Works and Lands... (6)	1,548,000	1,130,000
		Repairs and Upkeep of Equipment.....(6)	154,000	150,000
		Office Stationery, Supplies and Equipment.....(7)	72,000	68,000
		Materials and Supplies.....(7)	3,181,000	2,465,000
		Municipal or Public Utility Services.....(7)	329,000	316,000
		Payments to Indians to assist in relocation.....(10)	639,000	253,000
		Tuition and Maintenance of Indians in non-Federal schools, travel of Indian pupils.....(12)	23,455,000	17,421,000
		Sundries including Employment and Placement....(12)	779,000	815,000
			55,562,000	45,884,000
		(Further Details)		
		General Administration and Supervision.....	2,104,000	2,411,000
		Education in Federal Schools.....	14,106,000	12,426,000
		Education in Non-Federal Schools.....	14,392,000	10,163,000
		Transportation and Maintenance of Pupils.....	19,012,000	16,536,000
		Adult Education.....	926,000	617,000
		Vocational and Special Training.....	3,208,000	2,553,000
		Employment and Relocation.....	1,814,000	1,178,000
			55,562,000	45,884,000
		Expenditure		
		1965-66..... \$ 34,630,982		
		1966-67..... 41,556,885		
		1967-68 (estimated)..... 49,084,000		
		GRANT TO PROVIDE ADDITIONAL SERVICES TO INDIANS OF BRITISH COLUMBIA INCLUDING AUTHORITY TO TRANSFER THESE FUNDS INTO THE TRUST ACCOUNTS OF THE INDIAN BANDS OF BRITISH COLUMBIA ON A PER-CAPITA BASIS.....(10)	100,000	100,000
		Expenditure		
		1965-66..... \$ 100,000		
		1966-67..... 100,000		
		1967-68 (estimated)..... 100,000		
		Total, Vote 5.....	101,201,000	87,034,700
		Expenditure		
		1965-66..... \$ 64,451,252		
		1966-67..... 77,326,674		
		1967-68 (estimated)..... 90,235,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the share of Provincial Governments of expenditures on roads and related works and equipment, construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian Schools of children other than Indian children</b>		
		GENERAL ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	254,000	353,000
		Construction or Acquisition of Equipment.....(9)	77,000	68,000
			331,000	421,000
		Expenditure		
		1965-66.....\$ 222,154		
		1966-67.....298,985		
		1967-68 (estimated).....442,000		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARE OF PROVINCIAL GOVERNMENTS OF EXPENDITURES ON ROADS AND RELATED WORKS AND EQUIPMENT AND INCLUDING CONSTRUCTION OR ACQUISITION OF WORKS FOR INDIAN BANDS, THE OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER, EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY, AND ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	22,659,000	21,663,000
		Construction or Acquisition of Equipment.....(9)	1,107,000	1,700,000
			23,766,000	23,363,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		<b>Vote 10</b> (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
		Less—Amount recoverable from Provincial Govern- ments.....(13)	1,222,000	
			22,544,000	23,363,000
		Expenditure		
		1965-66.....\$ 8,269,410		
		1966-67.....15,063,231		
		1967-68 (estimated).....21,602,000		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Construction or Acquisition of Buildings, Works and Land.....(8)	10,379,000	9,371,000
		Construction or Acquisition of Equipment.....(9)	983,000	758,000
			11,362,000	10,129,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	5,962,000	6,506,000
		Payments under agreement to provide Joint Educational Facilities to Indian Pupils.....	5,400,000	3,623,000
			11,362,000	10,129,000
		Expenditure		
		1965-66.....\$ 7,076,345		
		1966-67.....11,442,594		
		1967-68 (estimated).....9,879,000		
		<b>Total, Vote 10</b> .....	<b>34,237,000</b>	<b>33,913,000</b>
		Expenditure		
		1965-66.....\$ 15,567,909		
		1966-67.....26,804,810		
		1967-68 (estimated).....31,923,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Statutory—Indian Annuities and Miscellaneous Pensions		
		STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.)..... (12)	535,580	530,000
		Expenditure		
		1965-66..... \$ 525,194		
		1966-67..... 513,494		
		1967-68 (estimated)..... 530,000		
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936)..... (1)	420	420
		Total, Statutory Item.....	536,000	530,420
		Expenditure		
		1965-66..... \$ 525,614		
		1966-67..... 513,914		
		1967-68 (estimated)..... 530,420		
		NORTHERN PROGRAM		
		Vote 20—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to make advances and payments to the Government of the Northwest Territories for activities or portions thereof transferred to the administration of that Government during the current fiscal year by the Government of Canada; authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
NORTHERN PROGRAM (Continued)				
Vote 20 (Continued)				
ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH NORTHERN ADMINISTRATION BRANCH INCLUDING CIVIL SERVICE HOUSING AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA				
Salaried Positions:				
Executive, Scientific and Professional:				
2	2	Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
4	3	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
13	11	(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
	5	(\$8,000-\$10,000)		
Administrative and Foreign Service:				
4		(\$18,000-\$21,000)		
1	2	(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
11		(\$12,000-\$14,000)		
15	2	(\$10,000-\$12,000)		
75	52	(\$8,000-\$10,000)		
16	55	(\$6,000-\$8,000)		
	13	(\$4,000-\$6,000)		
Technical, Operational and Service:				
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
26	15	(\$8,000-\$10,000)		
27	42	(\$6,000-\$8,000)		
25	35	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
Administrative Support:				
55	1	(\$6,000-\$8,000)		
199	148	(\$4,000-\$6,000)		
18	119	(Under \$4,000)		
Prevailing Rate Positions:				
221	208	(Full Time)		
1	1	(Seasonal)		
737	729			
(737)	(729)			
(17)	(17)	Continuing Establishment.....	3,862,400	3,700,300
		Casuals and Others.....	87,900	80,500
(754)	(746)	Salaries and Wages.....(1)	3,950,300	3,780,800
		Overtime.....(1)	62,000	62,000
		Isolation and Other Allowances.....(1)	515,500	491,300
		Memberships.....(1)	400	400
		Unemployment Insurance Contributions.....(1)	16,800	19,900
		Travelling and Removal Expenses.....(2)	474,000	454,000
		Transportation Costs of Other than Government Employees.....(2)	207,700	66,000
		Freight, Express and Cartage.....(2)	892,400	897,200
		Postage.....(2)	20,800	18,800
		Telephones, Telegrams and Other Communication Services.....(2)	215,300	172,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Publications.....(3)	19,500	18,900
		Displays and Publicity.....(3)	4,500	6,500
		Professional and Special Services.....(4)	602,700	915,600
		Rental of Equipment.....(5)	127,100	119,600
		Rental of Land, Buildings and Works.....(5)	13,200	8,800
		Repairs and Upkeep of Buildings and Works.....(6)	581,600	617,400
		Repairs and Upkeep of Equipment.....(6)	338,900	315,600
		Fuel for Heating Departmental Buildings.....(7)	475,700	434,100
		Other Materials and Supplies.....(7)	649,800	338,800
		Municipal or Public Utility Services.....(7)	1,343,500	538,000
		Office Stationery, Supplies and Equipment.....(7)	150,300	146,800
		Grant to the Northwest Territories Government towards the cost of construction of a water intake system at Yellowknife, N.W.T.....(10)	250,000	
		Grant to Yukon Territorial Government for hospital care of Indians.....(10)	85,000	75,000
		Grant to the Northwest Territories Government for hospital care of Indians and Eskimos.....(10)	512,100	583,600
		Contribution towards the construction of community halls.....(10)	50,000	50,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a water and sewer system at Mayo and a water and sewer system at Watson Lake, Y.T.....(10)		83,000
		Grants to the Commissioner of the Northwest Territories to reimburse the Commissioner for the costs, other than capital costs, incurred in the current fiscal year in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)		263,000
		Contribution to the Government of Newfoundland respecting Eskimos.....(10)	500,000	168,100
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government towards the operation and maintenance of medium security institution and the minimum security institution in the Yukon Territory....(10)	264,300	
		Grant to the Commissioner of the Northwest Territories for the amortization of loans made for capital costs incurred in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)	100,000	
		Grant to the Northwest Territories Government for game management and to assist in providing tourist services.....(10)	445,400	
		Sundries.....(12)	44,000	40,200
			12,912,800	10,685,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$46,500) and anticipated lapses (\$464,500).....(13)	511,000	846,599
			12,401,800	9,839,001
		Expenditure Revenue		
		1965-66.....\$.....\$.....		
		1966-67.....9,066,100.....757,615		
		1967-68 (estimated).....10,635,000.....755,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF ACADEMIC AND VOCATIONAL PROGRAMS INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$14,000-\$16,000)		
24		(\$12,000-\$14,000)		
38	51	(\$10,000-\$12,000)		
135	14	(\$8,000-\$10,000)		
236	349	(\$6,000-\$8,000)		
37	28	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
8	7	(\$16,000-\$18,000)		
7		(\$14,000-\$16,000)		
5	11	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
26	2	(\$8,000-\$10,000)		
	26	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6		(\$12,000-\$14,000)		
7	12	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
15	8	(\$4,000-\$6,000)		
	8	(Under \$4,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
42	30	(\$4,000-\$6,000)		
2	11	(Under \$4,000)		
78	74	Prevailing Rate Positions:		
		(Full Time)		
685	640	Continuing Establishment.....	5,506,400	4,619,900
(685)	(640)	Casuals and Others.....	77,900	73,600
(15)	(16)			
(700)	(656)	Salaries and Wages.....(1)	5,584,300	4,693,500
		Isolation and Other Allowances.....(1)	834,000	760,900
		Memberships.....(1)	400	400
		Unemployment Insurance Contributions.....(1)	300	400
		Travelling and Removal Expenses.....(2)	653,000	558,500
		Transportation Costs of other than Government Employees.....(2)	469,300	299,500
		Freight, Express and Cartage.....(2)	721,100	398,800
		Departmental and Educational Publications.....(3)	69,000	38,500
		Audio-Visual Aids, Publicity.....(3)	107,300	119,700
		Tuition, Maintenance and Other Payments.....(4)	1,590,500	1,353,100
		Other Professional and Special Services.....(4)	970,200	1,203,500
		Rental of Equipment.....(5)	55,000	53,200
		Rental of Land and Buildings.....(5)	10,200	11,400
		Repairs and Upkeep of Buildings and Works.....(6)	426,500	477,900



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		EDUCATION (Continued)		
		Repairs and Upkeep of Equipment..... (6)	274,600	269,100
		Fuel for Heating Departmental Buildings..... (7)	349,700	336,000
		Other Materials and Supplies..... (7)	1,339,800	979,500
		Municipal or Public Utility Services..... (7)	956,800	381,500
		Sundries..... (12)	90,900	53,600
			14,502,900	11,989,000
		Less—Amount Recoverable from the Government of the Northwest Territories (\$2,167,000) and anticipated lapses (\$475,700)..... (13)	2,642,700	2,513,000
			11,860,200	9,476,000
		Expenditure Revenue		
		1965-66..... \$ .....	\$ .....	
		1966-67..... 8,641,150	179,700	
		1967-68 (estimated)..... 9,721,000	179,000	
		REGIONAL DEVELOPMENT—ADMINISTRATION, OP- ERATION AND MAINTENANCE OF SMALL BUSINESS DEVELOPMENT, SURFACE RESOURCE MANAGEMENT AND NORTHERN PUBLIC HOUSING INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES, AUTHORITY TO PROVIDE IN RESPECT OF INDIAN AND ESKIMO COMMERCIAL ACTIVITIES FOR THE INSTRUCTION AND SUPERVISION OF INDIANS AND ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS, TO MAKE PAYMENTS TO INDIANS AND ESKIMOS UNDER SOCIAL ASSIST- ANCE, WELFARE AND HOUSING AND CHILD WELFARE PROGRAMS AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE AD- MINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$14,000-\$16,000)		
11	8	(\$12,000-\$14,000)		
22	4	(\$10,000-\$12,000)		
26	33	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
11	2	(\$12,000-\$14,000)		
13	4	(\$10,000-\$12,000)		
53	19	(\$8,000-\$10,000)		
5	40	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$8,000-\$10,000)		
13	29	(\$6,000-\$8,000)		
8	44	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20</b> (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
8	1	(\$6,000-\$8,000)		
40	38	(\$4,000-\$6,000)		
4	19	(Under \$4,000)		
		Prevailing Rate Positions:		
51	63	(Full Time)		
37	31	(Seasonal)		
	1	Ships' Officers and Crews: (Seasonal)		
313	339	Continuing Establishment.....	2,316,200	2,373,100
(294)	(317)	Casuals and Others.....	129,000	65,600
(22)	(24)			
(316)	(341)	Salaries and Wages.....(1)	2,445,200	2,438,700
		Overtime.....(1)	30,000	30,000
		Isolation and Other Allowances.....(1)	334,900	356,300
		Memberships.....(1)	3,000	3,000
		Unemployment Insurance Contributions.....(1)	1,200	1,000
		Travelling and Removal Expenses.....(2)	361,400	355,000
		Transportation Costs of other than Government Employees.....(2)	578,600	517,000
		Freight, Express and Cartage.....(2)	395,100	111,300
		Telephones, Telegrams and other Communication Services.....(2)	5,500	4,700
		Departmental Publications.....(3)	42,800	33,500
		Audio-Visual Aids, Displays and Publicity.....(3)	80,200	49,900
		Tuition, Maintenance and other Payments.....(4)	438,100	802,100
		Other Professional and Special Services.....(4)	810,200	1,214,300
		Rental of Equipment.....(5)	416,700	415,900
		Rental of Land and Buildings.....(5)	1,000	2,600
		Repairs and Upkeep of Buildings and Works.....(6)	396,500	345,500
		Repairs and Upkeep of Equipment.....(6)	231,500	231,600
		Fuel for Heating Departmental Buildings.....(7)	324,400	353,200
		Purchase of Materials and Supplies for Eskimos and Indians.....(7)	1,113,000	1,055,600
		Other Materials and Supplies.....(7)	1,557,600	795,200
		Municipal or Public Utility Services.....(7)	888,700	400,600
		Office Stationery, Supplies and Equipment.....(7)	4,500	4,100
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting....(10)	15,000	25,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Govern- ment for the development of campgrounds and picnic areas.....(10)	22,500	15,000
		Contribution in an amount equal to 50% of the expenditure by the Government of the North- west Territories for development of campgrounds and picnic areas.....(10)	22,500	15,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Govern- ment for the operation of campgrounds and picnic areas in the Yukon Territory.....(10)	22,500	
		Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(10)	4,000	5,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan..(10)	40,000	20,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan .. (10)	20,000	20,000
		Grants of \$1,000 to Eskimos towards acquisition or construction of low-cost houses containing one bedroom and \$2,000 to Eskimos toward acquisition or construction of low-cost houses containing two or more bedrooms..... (10)	30,000	30,000
		Grants to Eskimos to assist in the purchase of houses, the amount of each grant not to exceed the accumulated credits earned by the purchaser under the Eskimo Housing Rental Program..... (10)	2,000	500
		Sundries..... (12)	112,500	59,000
			10,751,100	9,710,600
		Less—Anticipated lapses..... (13)	398,200	317,600
			10,352,900	9,393,000
		Expenditure Revenue		
		1965-66..... \$..... \$.....		
		1966-67..... 7,641,075 2,001,139		
		1967-68 (estimated)..... 9,568,000 1,993,000		
		TERRITORIAL GOVERNMENTS — ADMINISTRATION, OPERATION AND MAINTENANCE OF THE OFFICES OF THE COMMISSIONERS OF THE YUKON AND NORTHWEST TERRITORIES, THE PROVISION OF MUNICIPAL SERVICES TO FEDERALLY-OWNED AND OPERATED FACILITIES AND THE SALE OF ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF) IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Commissioner of the Northwest Territories (\$24,000)		
		Deputy Commissioner of the Northwest Territories (\$21,000)		
		Commissioner of the Yukon Territory (\$20,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENTS (Continued)		
		Salaried Position: (Continued)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
80	73	Prevailing Rate Positions: (Full Time)		
88	87			
(88)	(87)	Continuing Establishment.....	111,600	159,200
(1)	(1)	Casuals and Others.....	11,700	6,400
(89)	(88)	Salaries and Wages..... (1)	123,300	165,600
		Isolation and Other Allowances..... (1)	10,700	20,000
		Travelling and Removal Expenses..... (2)	17,700	14,100
		Transportation Costs of Other than Government Employees..... (2)	6,400	4,500
		Freight, Express and Cartage..... (2)	22,500	400
		Postage..... (2)	2,000	1,900
		Telephones, Telegrams and Other Communication Services..... (2)	5,600	5,600
		Departmental Publications..... (3)	400	100
		Audio-Visual Aids, Displays, and Publicity..... (3)	200	200
		Other Professional and Special Services..... (4)	132,400	127,400
		Repairs and Upkeep of Buildings and Works..... (6)	22,500	43,800
		Repairs and Upkeep of Equipment..... (6)	13,000	24,900
		Materials and Supplies Including Fuel..... (7)	72,700	43,100
		Municipal or Public Utility Services..... (7)	74,200	38,000
		Office Stationery, Supplies and Equipment..... (7)	1,500	1,500
		Sundries..... (12)	1,300	2,500
			506,400	498,600
		Less—Anticipated lapses..... (13)	18,300	
			488,100	498,600
		Expenditure Revenue		
		\$ \$		
		1965-66.....		
		1966-67.....	530,225	655,545
		1967-68 (estimated).....	499,000	653,000
		NORTHERN CO-ORDINATION AND RESEARCH—AD- MINISTRATION, OPERATION AND MAINTENANCE IN- CLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
6	6	(Seasonal)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20 (Continued)</b>		
		NORTHERN CO-ORDINATION AND RESEARCH (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
8	8			
1	1			
1	1			
34	32			
(31)	(29)			
		Salaries and Wages.....(1)	242,100	225,600
		Overtime.....(1)	500	500
		Isolation and Other Allowances.....(1)	15,400	10,700
		Travelling and Removal Expenses.....(2)	24,500	17,000
		Freight, Express and Cartage.....(2)	3,700	2,000
		Telephones and Telegrams.....(2)	4,000	1,700
		Publication of Departmental Reports and Other		
		Material.....(3)	7,000	6,000
		Professional and Special Services.....(4)	33,000	25,000
		Rental of Equipment.....(5)	1,000	
		Repairs and Upkeep of Buildings and Works.....(6)	500	300
		Repairs and Upkeep of Equipment.....(6)	1,500	700
		Office Stationery, Supplies and Equipment.....(7)	9,000	7,000
		Materials and Supplies.....(7)	15,100	10,000
		Municipal or Public Utility Services.....(7)	21,000	19,000
		Grant to the Arctic Institute of North America		
		towards the publication of the Arctic Bibli-		
		ography.....(10)	30,000	30,000
		Grants for Northern Research and for Northern		
		Scientific Research Expeditions.....(10)	250,000	250,000
		Sundries.....(12)	2,700	1,300
			666,000	606,800
		Expenditure		
		1965-66.....\$ 420,308		
		1966-67.....499,682		
		1967-68 (estimated).....596,000		
		RESOURCE AND ECONOMIC DEVELOPMENT—ADMIN-		
		ISTRATION, OPERATION AND MAINTENANCE OF PRO-		
		GRAMS DESIGNED TO STIMULATE AND ACCELERATE		
		THE DEVELOPMENT OF NATURAL RESOURCES, ROADS		
		AND AIRSTRIPS IN THE YUKON AND NORTHWEST		
		TERRITORIES, GRANTS AS DETAILED IN THE ESTI-		
		MATES AND AUTHORITY TO MAKE ADVANCES AND		
		PAYMENTS TO THE GOVERNMENT OF THE NORTH-		
		WEST TERRITORIES FOR ACTIVITIES OR PORTIONS		
		THEREOF TRANSFERRED TO THE ADMINISTRATION		
		OF THAT GOVERNMENT DURING THE CURRENT		
		FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
3	2			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20</b> (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	1	(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
5	5	(\$12,000-\$14,000)		
7	6	(\$8,000-\$10,000)		
7	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Administrative Support:		
12	12	(\$6,000-\$8,000)		
20	20	(\$4,000-\$6,000)		
22	21	(Under \$4,000)		
		Prevailing Rate Positions:		
60	59	(Full Time)		
16	16	(Seasonal)		
1	1	(Part Time)		
195 (187)	182 (174)	Salaries and Wages.....(1)	1,379,000	1,177,100
		Isolation and Other Allowances.....(1)	120,200	121,700
		Travelling and Removal Expenses.....(2)	132,200	77,600
		Freight, Express and Cartage.....(2)	6,900	2,500
		Postage.....(2)	2,300	2,000
		Telephones and Telegrams.....(2)	12,900	12,000
		Publication of Reports and other Material.....(3)	22,500	10,100
		Exhibits, Advertising, Films, Broadcasting and Displays.....(4)	55,800	66,300
		Professional and Special Services.....(4)	359,400	281,500
		Rental of Equipment.....(5)	68,900	43,800
		Repairs and Upkeep of Equipment.....(6)	190,000	136,600
		Repairs and Upkeep of Buildings and Works.....(6)	3,900	51,800
		Maintenance of Highways.....(6)	1,940,100	1,609,000
		Materials and Supplies.....(7)	118,000	108,200
		Municipal or Public Utility Services.....(7)	268,100	141,700
		Office Stationery, Supplies and Equipment.....(7)	46,200	37,000
		Grants of \$7,500 to the British Columbia and Yukon Chamber of Mines, \$7,500 to the Yukon Cham- ber of Mines, \$7,500 to the Alberta and North- west Chamber of Mines, \$7,500 to the Northwest Territories Chamber of Mines to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits....(10)	30,000	20,000
		Grants to prospectors in accordance with terms and conditions prescribed by the Governor in Coun- cil.....(10)	60,000	60,000
		Grant to Territories Mines Accident Prevention Association.....(10)	2,500	2,500
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Yukon Territory).....(10)	50,000	50,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Northwest Territories).....(10)	50,000	50,000
		Sundries.....(12)	6,800	8,100
			4,925,700	4,069,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20 (Continued)</b>		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Less—Amount recoverable from the Government of the Northwest Territories (\$110,000) and anti- cipated lapses (\$118,400)..... (13)	228,400	105,000
			4,697,300	3,964,500
		Expenditure Revenue		
		1965-66..... \$..... \$.....		
		1966-67..... 3,948,975 2,930,000		
		1967-68 (estimated)..... 4,112,000 1,975,000		
		<b>Total, Vote 20.....</b>	<b>40,466,390</b>	<b>33,777,901</b>
		Expenditure Revenue		
		1965-66..... \$..... \$.....		
		1966-67..... 30,327,207 6,523,999		
		1967-68 (estimated)..... 35,131,000 5,555,000		
		<b>Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including au- thority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make ad- vances and payments to the Government of the Northwest Territories for activities or portions thereof transferred to the administra- tion of that Government during the current fiscal year by the Government of Canada; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such serv- ice or work; authority for a program of construc- tion and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one- bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$26,195,600</b>		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TER- RITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction of Roads and Bridges..... (8)	79,600	
		Construction or Acquisition of Buildings and Works. (8)	2,383,900	2,795,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		ADMINISTRATION (Continued)		
		Acquisition or Construction of Equipment.....(9)	503,100	559,000
		Less—Anticipated lapses .....(13)	2,966,600 341,600	3,354,500 434,000
			2,625,000	2,920,500
		Expenditure		
		1965-66.....\$.....		
		1966-67.....2,457,000		
		1967-68 (estimated).....2,520,500		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works..(8)	4,904,800	5,618,000
		Acquisition or Construction of Equipment.....(9)	347,200	314,600
			5,252,000	5,932,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$903,500) and anticipated lapses (\$606,500).....(13)	1,510,000	2,045,000
			3,742,000	3,887,600
		Expenditure		
		1965-66.....\$.....		
		1966-67.....4,306,173		
		1967-68 (estimated).....3,887,600		
		REGIONAL DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION AND ACQUISITION OF HOUSING FOR INDIANS AND ESKIMOS AND THE SALE OF HOUSES TO INDIANS AND ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works(8)	4,829,700	4,198,000
		Acquisition or Construction of Equipment.....(9)	577,100	532,000
			5,406,800	4,730,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
		Less—Anticipated lapses..... (13)	622,800	496,000
			4,784,000	4,234,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,648,000		
		1967-68 (estimated)..... 4,234,000		
		TERRITORIAL GOVERNMENTS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTH- WEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works.. (8)	3,065,100	1,274,500
		Acquisition or Construction of Equipment..... (9)	247,900	124,200
			3,313,000	1,398,700
		Less—Anticipated lapses..... (13)	381,000	155,000
			2,932,000	1,243,700
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,086,000		
		1967-68 (estimated)..... 1,643,700		
		NORTHERN CO-ORDINATION AND RESEARCH—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Land, Buildings and Works..... (8)	7,500	
		Construction or Acquisition of Machinery, Equip- ment, and Furnishings..... (9)	15,500	10,000
			23,000	10,000
		Expenditure		
		1965-66..... \$ 13,670		
		1966-67..... 10,863		
		1967-68 (estimated)..... 10,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction of Roads and Bridges.....(8)	8,682,200	12,094,000
		Construction or Acquisition of Buildings and Works.(8)	56,000	16,000
		Acquisition or Construction of Equipment.....(9)	196,000	11,000
			9,234,200	12,121,000
		Less—Anticipated lapses.....(13)	1,074,500	2,801,999
			8,159,700	9,319,001
		Expenditure		
		1965-66.....\$.....		
		1966-67.....8,018,286		
		1967-68 (estimated).....9,320,000		
		Total, Vote 25.....	22,265,700	21,614,801
		Expenditure		
		1965-66.....\$.....		
		1966-67.....18,526,322		
		1967-68 (estimated).....21,615,800		
		Statutory—Northern Mineral Development Assistance Grants.....(10)	1,500,000	3,000,001
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....1,700,000		
		Vote 33—Payment to the Government of the Northwest Territories in accordance with an agreement between Canada and the Northwest Territories, the agreement to provide that the Government of the Northwest Territories will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement; the payment to the Government of the Northwest Territories under the agreement to be calculated on the following bases:		
		(a) A subsidy of eighty cents per head in respect of the population of the Northwest Territories as determined by the 1961 census;		
		(b) A grant in aid of the Government and Council of the Northwest Territories of \$30,000; and		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 33 (Continued)</b>		
		(c) An operating grant in the amount of \$5,194,660 which, when added to the payments under paragraphs (a) and (b), will equal the estimated operating deficit of the Government of the Northwest Territories in the current fiscal year; together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement... (10)	6,392,100	5,670,780
		<b>Vote 34—Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)..... (10)</b>	5,576,300	4,100,000
		CONSERVATION		
		<b>Vote 35—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to the National Battlefields Commission for the purposes and subject to the provisions of an act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia</b>		
		ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH THE NATIONAL AND HISTORIC PARKS BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1			
2	2			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
1	1	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
5	5	(\$14,000-\$16,000)		
9	10	(\$12,000-\$14,000)		
36	26	(\$10,000-\$12,000)		
5	16	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
3	2	(\$16,000-\$18,000)		
3		(\$14,000-\$16,000)		
6		(\$12,000-\$14,000)		
9	10	(\$10,000-\$12,000)		
20	7	(\$8,000-\$10,000)		
14	14	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	5	(\$12,000-\$14,000)		
6	12	(\$10,000-\$12,000)		
20	12	(\$8,000-\$10,000)		
29	16	(\$6,000-\$8,000)		
2	8	(\$4,000-\$6,000)		
		Administrative Support:		
13	7	(\$6,000-\$8,000)		
65	64	(\$4,000-\$6,000)		
43	33	(Under \$4,000)		
299	253	Continuing Establishment.....	2,164,300	1,757,500
(299)	(253)	Casuals and Others.....	110,000	142,900
(34)	(34)			
(333)	(287)	Salaries and Wages.....(1)	2,274,300	1,900,400
		Overtime.....(1)	10,500	10,000
		Unemployment Insurance Contributions.....(1)	2,900	400
		Travelling Expenses.....(2)	202,100	175,600
		Freight, Express and Cartage.....(2)	3,500	1,300
		Postage.....(2)	10,400	10,200
		Telephones and Telegrams.....(2)	45,100	29,500
		Publication of Departmental Reports and Other		
		Material.....(3)	12,000	8,900
		Exhibits, Advertising, Broadcasting and Displays... (3)	900	2,600
		Professional and Special Services.....(4)	24,800	10,400
		Rental of Equipment.....(5)	14,700	3,400
		Repairs and Upkeep of Equipment.....(6)	12,300	12,500
		Office Stationery, Supplies and Equipment.....(7)	90,200	33,000
		Materials and Supplies.....(7)	64,100	38,000
		Contribution to Canadian Society of Landscape		
		Architects.....(10)	12,500	
		Sundries.....(12)	6,800	3,600
			2,787,100	2,239,800
		Expenditure Revenue		
		1965-66.....\$ 528,217 \$.....		
		1966-67.....1,847,952 .....		
		1967-68 (estimated).....2,234,800 1,800		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 35 (Continued)</b>		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE EXPENDITURES ON THE PROPOSED NEW NATIONAL PARK IN THE AREA OF KEJIMKUJIK LAKE IN NOVA SCOTIA		
		<b>Salared Positions:</b>		
		Executive, Scientific and Professional:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
4	30	(\$8,000-\$10,000)		
21	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
	5	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
7	7	(\$10,000-\$12,000)		
25	3	(\$8,000-\$10,000)		
38	49	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
3	8	(\$10,000-\$12,000)		
32	9	(\$8,000-\$10,000)		
22	76	(\$6,000-\$8,000)		
266	222	(\$4,000-\$6,000)		
77	58	(Under \$4,000)		
	1	(Part Time)		
61	81	(Seasonal)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
86	82	(\$4,000-\$6,000)		
34	33	(Under \$4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
	370	(Full Time)		
129	1	(Part Time)		
1,153	1,516	(Seasonal)		
2,500	2,562			
(1,593)	(1,601)			
(30)	(28)			
(1,623)	(1,629)			
		Continuing Establishment.....	7,579,500	7,216,400
		Casuals and Others.....	143,700	143,100
		Salaries and Wages.....(1)	7,723,200	7,359,500
		Overtime.....(1)	206,800	164,000
		Allowances.....(1)	46,900	46,400
		Unemployment Insurance Contributions.....(1)	40,600	42,900
		Travelling and Removal Expenses.....(2)	146,200	140,800
		Freight, Express and Cartage.....(2)	50,000	64,000
		Postage.....(2)	13,300	11,100
		Telephones and Telegrams.....(2)	79,200	67,700
		Publication of Departmental Reports and Other Material.....(3)	94,800	155,200
		Exhibits, Advertising, Broadcasting and Displays....(3)	58,300	49,700
		Professional and Special Services.....(4)	591,800	623,200
		Rental of Land, Buildings and Works.....(5)	22,800	17,300
		Rental of Equipment.....(5)	188,400	161,500
		Repairs and Upkeep of Buildings and Works.....(6)	606,400	318,600
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(6)	331,800	570,200
		Repairs and Upkeep of Equipment.....(6)	696,900	736,400
		Office Stationery, Supplies and Equipment.....(7)	69,700	46,700
		Materials and Supplies.....(7)	1,039,900	991,400
		Municipal or Public Utility Services.....(7)	357,900	295,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		<b>Vote 35</b> (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
4	6	(\$10,000-\$12,000)		
16	13	(\$8,000-\$10,000)		
23	18	(\$6,000-\$8,000)		
28	27	(\$4,000-\$6,000)		
2	8	(Under \$4,000)		
	4	(Seasonal)		
		Administrative Support:		
18	18	(\$4,000-\$6,000)		
10	5	(Under \$4,000)		
		Prevailing Rate Positions:		
	48	(Full Time)		
1		(Part Time)		
63	60	(Seasonal)		
269	248			
(227)	(213)	Continuing Establishment.....	1,355,900	1,018,400
(13)	(13)	Casuals and Others.....	45,300	67,500
(240)	(226)	Salaries and Wages..... (1)	1,401,200	1,085,900
		Overtime..... (1)	18,200	21,600
		Allowances..... (1)	12,300	9,500
		Unemployment Insurance Contributions..... (1)	5,700	5,100
		Travelling and Removal Expenses..... (2)	80,000	66,900
		Freight, Express and Cartage..... (2)	12,300	7,600
		Postage..... (2)	8,500	5,500
		Telephones and Telegrams..... (2)	28,000	22,900
		Publication of Departmental Reports and Other Material..... (3)	81,700	3,700
		Exhibits, Advertising, Broadcasting and Displays.. (3)	30,400	1,700
		Professional and Special Services..... (4)	492,300	451,700
		Rental of Land, Buildings and Works..... (5)	1,600	1,400
		Rental of Equipment..... (5)	23,000	9,100
		Repairs and Upkeep of Buildings and Works..... (6)	15,300	20,000
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (6)	131,400	134,400
		Repairs and Upkeep of Equipment..... (6)	44,100	22,000
		Office Stationery, Supplies and Equipment..... (7)	24,600	11,200
		Materials and Supplies..... (7)	145,400	82,700
		Municipal or Public Utility Services..... (7)	82,900	74,800
		Payments to Individuals or Groups in accordance with agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the Preservation and Commemoration of Historic Sites..... (12)	162,500	259,100
		Sundries..... (12)	10,200	23,300
			2,811,600	2,320,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	850,100	624,300
		Atlantic Region (excluding Fortress of Louisbourg).....	710,200	599,400
		Fortress of Louisbourg.....	568,900	582,200
		Central Region.....	317,800	195,000
		Western Region.....	364,600	319,200
			2,811,600	2,320,100
		Expenditure Revenue		
		1965-66..... \$ 1,120,600 \$ 42,231		
		1966-67..... 2,066,859 43,450		
		1967-68 (estimated)..... 2,310,100 76,500		
		GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA..... (10)	15,000	15,000
		Expenditure		
		1965-66..... \$ 15,000		
		1966-67..... 15,000		
		1967-68 (estimated)..... 15,000		
		TO AUTHORIZE PAYMENTS TO THE NATIONAL BATTLE- FIELDS COMMISSION FOR THE PURPOSES AND SUB- JECT TO THE PROVISIONS OF AN ACT RESPECTING THE NATIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STATUTES OF 1908, AS AMENDED)..... (12)	335,000	354,000
		Expenditure		
		1965-66..... \$ 275,000		
		1966-67..... 281,000		
		1967-68 (estimated)..... 354,000		
		GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION. (10)	10,000	10,000
		Expenditure		
		1965-66..... \$ 10,000		
		1966-67..... 10,000		
		1967-68 (estimated)..... 10,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		CANADIAN WILDLIFE SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RE- SEARCH, CONSERVATION AND DEVELOPMENT OF WILDLIFE RESOURCES, ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT AND AUTHOR- ITY FOR PAYMENT OF SCHOLARSHIPS FOR THE TRAINING OF BIOLOGISTS AND GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
4	4	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
18	18	(\$12,000-\$14,000)		
20	18	(\$10,000-\$12,000)		
45	41	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
19	18	(\$6,000-\$8,000)		
17	13	(\$4,000-\$6,000)		
2	2	(Seasonal)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
29	23	(\$4,000-\$6,000)		
23	18	(Under \$4,000)		
2	2	(Part Time)		
198	174	Continuing Establishment.....	1,405,000	1,197,600
(196)	(172)	Casuals and Others.....	128,600	103,500
(23)	(23)			
(219)	(195)	Salaries and Wages.....(1)	1,533,600	1,301,100
		Overtime.....(1)	18,900	23,800
		Allowances.....(1)	12,100	9,500
		Memberships in Scientific Associations.....(1)	500	600
		Unemployment Insurance Contributions.....(1)	700	300
		Travelling Expenses—Field Investigations.....(2)	95,200	95,200
		Other Travelling and Removal Expenses.....(2)	92,900	92,900
		Freight, Express and Cartage.....(2)	28,000	22,100
		Postage.....(2)	10,400	17,000
		Telephones and Telegrams.....(2)	27,000	17,500
		Publication of Departmental Reports and Other Material.....(3)	105,000	121,200
		Professional and Special Services.....(4)	623,800	408,200
		Films and Hunting Season Posters.....(4)	97,200	41,000
		Rental of Land, Buildings and Works.....(5)	564,800	366,000
		Rental of Equipment.....(5)	271,000	238,600
		Repairs and Upkeep of Buildings and Works.....(6)	18,800	10,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		CANADIAN WILDLIFE SERVICE (Continued)		
		(Further Details)		
		Repairs and Upkeep of Equipment.....(6)	24,000	24,000
		Office Stationery and Supplies.....(7)	64,600	44,600
		Materials and Supplies.....(7)	162,100	108,700
		Municipal or Public Utility Services.....(7)	15,900	14,000
		Scholarships for the university training of biologists.....(10)	32,000	19,400
		Grant to Canadian Audubon Society.....(10)	20,000	
		Grant to Canadian Wildlife Federation.....(10)	20,000	
		Sundries.....(12)	500	4,100
			3,839,000	2,980,000
		Expenditure Revenue		
		1965-66.....\$ 1,358,482 \$ 4,681		
		1966-67.....2,061,661 676,389		
		1967-68 (estimated).....2,890,000 697,000		
		Total, Vote 35.....	22,217,000	19,820,000
		Expenditure Revenue		
		1965-66.....\$13,810,272 \$2,993,431		
		1966-67.....17,119,242 4,010,707		
		1967-68 (estimated).....19,680,000 4,947,000		
		Vote 40—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property, authority to make expenditures on proposed new National Parks in the areas of Kejlmkujik Lake in Nova Scotia and in New Brunswick and Newfoundland		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Buildings and Other Construction Projects.....(8)		1,329,000
		Acquisition of Cars and Trucks.....(9)	31,600	30,200
		Acquisition of Other Equipment.....(9)	28,400	27,200
			60,000	1,387,300

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	27,000	1,182,500
		Atlantic Region.....	6,000	129,300
		Central Region.....	2,000	15,000
		Western Region.....	25,000	60,500
			60,000	1,387,300
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 1,263,076		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND AUTHORITY TO MAKE EXPENDITURES ON PROPOSED NEW NATIONAL PARKS IN THE AREAS OF KEJIMKUJIK LAKE IN NOVA SCOTIA AND IN NEW BRUNSWICK AND NEW- FOUNDLAND		
		Construction of Trunk Highways including Bridges.. (8)	4,039,000	4,155,000
		Construction of Other Roads, Bridges and Trails.. (8)	1,638,100	1,395,900
		Construction of Buildings and Other Construction Projects..... (8)	6,668,900	6,886,500
		Acquisition of Cars and Trucks..... (9)	583,800	505,000
		Acquisition of Tractors and Heavy Road Machinery (9)	299,900	260,400
		Acquisition of Fire-Fighting Equipment..... (9)	44,200	38,300
		Acquisition of Other Equipment..... (9)	411,100	356,400
			13,685,000	13,597,500
		Less: Anticipated lapses..... (13)	500,000	
			13,685,000	13,097,500
		(Further Details)		
		Ottawa—Headquarters.....	562,500	169,100
		National Parks Trunk Highways.....	4,131,000	4,155,000
		Atlantic Region:		
		Regional Office.....	155,300	45,100
		Cape Breton Highlands Park.....	603,600	375,100
		Fundy Park.....	326,900	708,800
		Kejimikujik Lake area.....	1,133,200	968,800
		Prince Edward Island Park.....	310,500	247,900
		Terra Nova Park.....	242,500	404,400
		Newfoundland.....	140,000	
		New Brunswick.....	34,000	
		Central Region:		
		Regional Office.....	8,000	
		Georgian Bay Park.....	28,600	59,000
		Point Pelee Park.....	380,400	152,200
		St. Lawrence Islands Park.....	248,700	83,900

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION (Continued)		
		(Further Details) (Continued)		
		Western Region:		
		Regional Office.....	58,200	51,400
		Banff Park.....	1,705,800	2,135,000
		Elk Island Park.....	88,500	163,800
		Jasper Park.....	1,476,000	1,358,800
		Kootenay Park.....	140,500	326,300
		Mount Revelstoke and Glacier Parks.....	527,500	792,300
		Prince Albert Park.....	410,400	441,500
		Riding Mountain Park.....	322,900	342,300
		Waterton Lakes Park.....	220,700	274,000
		Wood Buffalo Park.....	150,900	118,000
		Yoho Park.....	278,400	224,800
			13,685,000	13,597,500
		Less: Anticipated lapses.....		500,000
			13,685,000	13,097,500
		Expenditure		
		1965-66..... \$ 11,959,612		
		1966-67..... 14,530,603		
		1967-68 (estimated)..... 12,687,596		
		HISTORIC SITES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY		
		Construction of Other Roads, Bridges and Trails... (8)	196,100	170,000
		Construction of Buildings and Other Construction Projects..... (8)	4,038,900	3,852,800
		Acquisition of Cars and Trucks..... (9)	28,800	16,000
		Acquisition of Other Equipment..... (9)	80,200	44,600
			4,344,000	4,083,400
		(Further Details)		
		Ottawa—Headquarters.....	725,000	549,500
		Atlantic Region (excluding Fortress of Louisbourg).....	935,000	790,600
		Fortress of Louisbourg.....	1,530,000	1,523,500
		Central Region.....	623,000	710,400
		Western Region.....	531,000	509,400
			4,344,000	4,083,400
		Expenditure		
		1965-66..... \$ 2,572,607		
		1966-67..... 3,451,145		
		1967-68 (estimated)..... 3,617,528		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		CANADIAN WILDLIFE SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,009,300	1,187,000
		Acquisition of Equipment.....(9)	132,600	180,900
			1,141,900	1,367,900
		Expenditure		
		1965-66.....\$ 392,623		
		1966-67.....759,938		
		1967-68 (estimated).....1,067,900		
		Total, Vote 40.....	19,230,900	19,936,100
		Expenditure		
		1965-66.....\$ 14,924,842		
		1966-67.....18,741,686		
		1967-68 (estimated).....18,636,100		



## INDUSTRY AND TRADE AND COMMERCE

## INDUSTRY AND TRADE AND COMMERCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—INDUSTRY*				
(S)	Minister of Industry—Salary and Motor Car Allowance—not required for 1968-69 (Details, page 235).....		17,000		17,000
1	Departmental Administration (Details, page 235).....	12,495,330	10,743,300	1,752,030	
3	Grants as detailed in the Estimates (Details, page 236).....	1,993,000	614,000	1,379,000	
5	To develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability (a) by supporting selected development programs, (b) by paying one-half of the cost of the acquisition of new equipment required for plant modernization, and (c) by supporting the establishment of production capacity and qualified sources for production of component parts and materials, on terms and conditions approved by the Treasury Board and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$150,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 237)				
10	To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 238).....	32,000,000	37,000,000		5,000,000
15	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 238).....	10,000,000	13,000,000		3,000,000
(S)	General incentives to industry for the expansion of scientific research and development in Canada (Details, page 239).....	32,500,000	42,000,000		9,500,000
		31,300,000	27,200,000	4,100,000	
		120,288,330	130,557,300		10,268,970
	SUMMARY				
	To be voted.....	88,988,330	103,357,300		14,380,970
	Authorized by Statute.....	31,300,000	27,217,000	4,083,000	
		120,288,330	130,574,300		10,285,970

\* As in the original 1968-69 Estimates except for the provision formerly in Industry Vote 1 for the Area Development Agency and the statutory item for the incentives of industrial employment opportunities in designated areas (transferred to Regional Development (page 424).



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—TRADE AND COMMERCE</b>				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 240)....	17,000	17,000		
	<b>GENERAL ADMINISTRATION</b>				
20	Departmental Administration (Details, page 240).....	2,146,271	1,833,100	313,171	
25	Trade Development including fees for membership in the International Organizations listed in the details of the Estimates (Details, page 241).....	19,889,800	17,428,500	2,461,300	
(S)	Pensions to former locally-engaged employees of offices abroad (Details, page 248).....	1,100	1,700	.....	600
30	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$60,000 to the Canadian Tourist Association (Details, page 248).....	10,274,900	9,991,000	283,900	
		32,312,071	29,254,300	3,057,771	
	<b>WORLD EXHIBITIONS</b>				
35	Canadian Government Participation in World Exhibitions (Details, page 249).....	2,394,000	6,750,800	.....	4,356,800
	<b>SPECIAL</b>				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (Details, page 249).....	49,878,500	33,940,000	15,938,500	
—	Appropriation not required for 1968-69 (Details, page 250).....	.....	1,441,243	.....	1,441,243
		49,878,500	35,381,243	14,497,257	
	<b>SUMMARY</b>				
	To be voted.....	34,704,971	37,444,643	.....	2,739,672
	Authorized by Statute.....	49,896,600	33,958,700	15,937,900	
		84,601,571	71,403,343	13,198,228	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—DOMINION BUREAU OF STATISTICS				
40	Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 251).....	27,405,000	23,780,900	3,624,100	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—INDUSTRY</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	936,000	380,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	320,900	30,800
		Contributions to Superannuation Account (Treasury Board).....	589,300	413,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	55,600	36,000
		Employee surgical-medical insurance premiums (Treas- ury Board).....	14,300	26,300
		Advisory and Administrative Services (Department of Defence Production).....		1,150,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	35,400	31,700
			1,951,600	2,067,900
		<b>Statutory—Minister of Industry—Salary and Motor Car Allowance—not required for 1968-69</b>		
		Salary.....(1)		15,000
		Motor Car Allowance.....(1)		2,000
				17,000
		<b>Vote 1—Departmental Administration</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Chairman, Machinery and Equipment Advisory Board (\$28,750)		
		Commissioner, Area Development Agency (\$24,250)		
		Deputy Commissioner, Area Development Agency (\$21,250)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000 - \$16,000)		
		(\$12,000 - \$14,000)		
		(\$10,000 - \$12,000)		
		(\$6,000 - \$8,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000 - \$21,000)		
		(\$16,000 - \$18,000)		
		(\$14,000 - \$16,000)		
		(\$12,000 - \$14,000)		
		(\$10,000 - \$12,000)		
		(\$8,000 - \$10,000)		
		(\$6,000 - \$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>A—INDUSTRY (Continued)</b>				
<b>Vote 1 (Continued)</b>				
Salaried Positions: (Continued)				
Technical, Operational and Service:				
	5	(\$12,000 - \$14,000)		
1	6	(\$10,000 - \$12,000)		
	4	(\$8,000 - \$10,000)		
2	15	(\$6,000 - \$8,000)		
3		(\$4,000 - \$6,000)		
2		(Under \$4,000)		
Administrative Support:				
55	149	(\$6,000 - \$8,000)		
387	177	(\$4,000 - \$6,000)		
6	8	(Under \$4,000)		
86		Less: positions to be deleted during 1968-69 as a result of reorganization		
868 (868)	774 (774) (9)	Continuing Establishment.....	8,122,000	6,440,000
		Casuals and Others.....		60,000
(868)	(783)	Salaries and Wages..... (1)	8,122,000	6,500,000
		Living Allowances..... (1)	1,500	18,000
		Travelling and Removal Expenses..... (2)	617,450	580,000
		Industrial Missions—Non-Government Travel..... (2)	174,300	128,000
		Freight, Express and Cartage..... (2)	45,000	32,000
		Postage..... (2)	16,500	8,500
		Telephones and Telegrams..... (2)	213,950	86,100
		Publication of Departmental Reports and other		
		Material..... (3)	308,250	248,600
		Exhibits, Displays, Advertising and Visual Aids..... (3)	496,700	638,500
		Professional and Special Services..... (4)	1,611,500	1,139,000
		Rental of Office Equipment..... (5)	44,000	37,500
		Office Stationery, Supplies and Equipment..... (7)	403,600	393,600
		Materials and Supplies..... (7)	6,000	38,500
		Acquisition of Office Furniture and Fixtures..... (9)	342,900	754,000
		Expenses of Conferences, Seminars and Sundries.... (12)	91,680	141,000
			<b>12,495,330</b>	<b>10,743,300</b>
Expenditure				
		1965-66..... \$ 4,894,701		
		1966-67..... 6,266,603		
		1967-68 (estimated)..... 10,587,300		
<b>Vote 3—Grants as detailed in the Estimates</b>				
Grants to industrial research associations, as approved by Treasury Board, to promote research, development and related scientific activities.... (10)				
			80,000	
Grants as approved by Treasury Board, to promote productivity and efficiency in the construction industry..... (10)				
			120,000	
Grants, scholarships, bursaries, and awards, as approved by Treasury Board, to promote industrial design..... (10)				
			220,000	143,000
Grant to assist in establishing a national standards association..... (10)				
			80,000	150,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—INDUSTRY (Continued)</b>		
		<b>Vote 3 (Continued)</b>		
		Research grants and contributions to universities, technical societies, trade associations and other organizations to finance technical conferences and seminars and technical publications, as approved by Treasury Board..... (10)	16,000	51,000
		Grants to universities, as approved by Treasury Board, to assist in establishing and maintaining industrial research institutes..... (10)	240,000	90,000
		Grants, as approved by Treasury Board, to promote improvements in the manufacture of rapeseed products..... (10)	144,000	180,000
		Grant to the Canadian Standards Association..... (10)	50,000	
		Grants, subject to terms and conditions prescribed by the Governor in Council, to assist the ship construction industry to improve methods and equipment, and to reduce costs and train personnel..... (10)	393,000	
		Grants to manufacturers in Canada who have applied for government-insured or direct loans under the Adjustment Assistance Program related to the Kennedy Round agreements, subject to terms and conditions prescribed by the Governor in Council, not exceeding one-half of the cost of technical and professional services obtained by such manufacturers for the purpose of developing proposals for adapting to changing competitive conditions arising as a result of the Kennedy Round agreements..... (10)	650,000	
			<b>1,993,000</b>	<b>614,000</b>
		Expenditure		
		1965-66..... \$ 63,450		
		1966-67..... 40,230		
		1967-68 (estimated)..... 426,000		
		<b>Vote 5—To develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability</b>		
		(a) by supporting selected development programs,		
		(b) by paying one-half of the cost of the acquisition of new equipment required for plant modernization, and		
		(c) by supporting the establishment of production capacity and qualified sources for production of component parts and materials,		
		on terms and conditions approved by the Treasury Board and to authorize, notwithstanding Section 30 of the Financial Administration Act, total commitments of \$150,000,000 for the foregoing purposes during the current and subsequent fiscal years.... (10)	32,000,000	37,000,000
		Expenditure		
		1965-66..... \$ 25,000,000		
		1966-67..... 22,626,181		
		1967-68 (estimated)..... 37,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—INDUSTRY (Continued)		
		<b>Vote 10—To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years.....(10)</b>	<b>10,000,000</b>	<b>13,000,000</b>
		Expenditure		
		1965-66..... \$ 428,218		
		1966-67..... 4,596,100		
		1967-68 (estimated)..... 9,489,000		
		<b>Vote 15—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....(10)</b>	<b>32,500,000</b>	<b>42,000,000</b>
		Expenditure		
		1965-66..... \$ 40,512,684		
		1966-67..... 35,821,145		
		1967-68 (estimated)..... 42,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—INDUSTRY (Continued)		
		<b>Statutory—General incentives to industry for the expansion of scientific research and development in Canada..... (10)</b>	<b>31,300,000</b>	<b>27,200,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 19,900,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TRADE AND COMMERCE</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,578,700	1,461,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	319,600	225,800
		Contributions to superannuation account (Treasury Board).....	1,251,500	1,019,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	210,100	136,300
		Employee surgical-medical insurance premiums (Treasury Board).....	45,500	92,000
		Employee compensation payments (Department of Labour).....	19,500	19,900
		Carrying of franked mail (Post Office Department).....	792,000	345,200
			4,216,900	3,300,400
		<b>Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>GENERAL ADMINISTRATION</b>		
		<b>Vote 20—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(16,000-\$18,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Administrative and Foreign Service:		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Technical, Operational and Service:		
		(6,000-\$8,000)		
		Administrative Support:		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Less: positions to be deleted during 1968-69 as a result of reorganization		
240	279	Continuing Establishment.....	1,674,371	1,449,200
(240)	(279)	Casuals and Others.....	18,000	15,000
(5)	(5)			
(245)	(284)	Salaries and Wages.....(1)	1,692,371	1,464,200
		Travelling and Removal Expenses.....(2)	102,100	53,500



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TRADE AND COMMERCE (Continued)</b>		
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		Freight, Express and Cartage.....(2)	4,100	3,100
		Postage.....(2)	34,000	28,000
		Telephones and Telegrams.....(2)	53,700	38,500
		Publication of Departmental Reports.....(3)	13,200	6,000
		Advertising.....(3)	10,100	1,000
		Professional and Special Services.....(4)	43,200	59,200
		Office Stationery, Supplies and Materials.....(7)	109,700	61,000
		"Canadian Trade Index".....(7)	20,000	20,000
		Trade Promotion at Home and Abroad.....(12)	63,500	93,500
		Sundries.....(12)	300	100
			<b>2,146,271</b>	<b>1,833,100</b>
		<b>Expenditure</b>		
		1965-66.....\$ 1,259,070		
		1966-67.....1,677,022		
		1967-68 (estimated).....1,833,100		
		<b>Vote 25—Trade Development including fees for membership in the International Organizations listed in the Details of the Estimates</b>		
		<b>TRADE POLICY</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
2	2	Senior Officer 2 (\$18,500-\$23,500)		
5	5	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
12	12	(\$18,000-\$21,000)		
9	9	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
12	12	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
4	4	(\$8,000-\$10,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
28	28	(\$4,000-\$6,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
92	92	Salaries.....(1)	847,800	863,900
(92)	(92)	Allowances.....(1)	31,300	34,300
		Travelling and Removal Expenses.....(2)	95,200	50,000
		Telephones and Telegrams.....(2)	21,300	16,000
		Publication of Reports.....(3)	5,000	3,300
		Professional and Special Services.....(4)	1,300	
		Office Stationery, Supplies and Equipment.....(7)	14,900	21,700
		International Customs Tariffs Bureau Fee.....(10)	13,000	13,000
		Sundries.....(12)	200	300
			<b>1,030,000</b>	<b>1,002,500</b>
		<b>Expenditure</b>		
		1965-66.....\$ 569,296		
		1966-67.....789,997		
		1967-68 (estimated).....1,002,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TRADE AND COMMERCE (Continued)</b>		
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>ECONOMIC RESEARCH AND REPORTING</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$13,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
10	8	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
2	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
11	11			
48	42	Salaries..... (1)	425,900	379,500
(48)	(42)	Travelling and Removal Expenses..... (2)	9,300	10,000
		Telephones and Telegrams..... (2)	6,000	5,000
		Publication of Reports..... (3)	5,000	3,000
		Professional and Special Services..... (4)	12,000	1,500
		Office Stationery and Supplies..... (7)	9,000	7,100
		Acquisition of Equipment..... (9)	5,500	
			472,700	406,100
		<b>Expenditure</b>		
		1965-66..... \$ 322,198		
		1966-67..... 351,061		
		1967-68 (estimated)..... 406,100		
		<b>INDUSTRY LIAISON</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
3	3	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
13	13	(\$14,000-\$16,000)		
34	31	(\$12,000-\$14,000)		
68	64	(\$10,000-\$12,000)		
37	37	(\$8,000-\$10,000)		
2	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
42	42	(Under \$4,000)		
12	12	Less: positions to be deleted during 1968-69 as a result of		
26		reorganization		
186	205	Salaries..... (1)	1,765,600	1,493,500
(186)	(205)	Travelling and Removal Expenses..... (2)	257,500	207,200
		Freight and Cartage..... (2)	4,700	5,200
		Telephones and Telegrams..... (2)	42,300	35,300
		Publication of Reports..... (3)	10,000	9,600
		Professional and Special Services..... (4)	1,000	
		Office Stationery and Supplies..... (7)	30,600	30,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TRADE AND COMMERCE (Continued)</b>		
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>INDUSTRY LIAISON (Continued)</b>		
		Acquisition of Equipment.....(9)	4,500	
		International Wheat Council Fee.....(10)	29,700	29,700
		International Sugar Agreement Fee.....(10)	12,400	12,400
		International Coffee Organization Fee.....(10)	17,500	17,000
		International Cocoa Conference Fee.....(10)	6,000	6,000
		International Cotton Advisory Committee Fee.....(10)	4,500	4,000
		International Tin Council Fee.....(10)	5,500	5,200
		International Rubber Study Group Fee.....(10)	2,300	2,300
		International Lead and Zinc Study Group Fee.....(10)	4,000	4,600
		Sundries.....(12)	600	600
			2,198,700	1,862,800
		<b>Expenditure</b>		
		1965-66.....\$ 1,004,639		
		1966-67.....1,494,155		
		1967-68 (estimated).....1,862,800		
		<b>INTERNATIONAL DEFENCE PROGRAMS</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500-\$23,500)		
2		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
1		(\$18,000-\$21,000)		
11		(\$16,000-\$18,000)		
15		(\$14,000-\$16,000)		
10		(\$12,000-\$14,000)		
6		(\$10,000-\$12,000)		
4		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		Administrative Support:		
25		(\$4,000-\$6,000)		
12		(Under \$4,000)		
		Local Assistance Abroad:		
11		(Full Time)		
101		Salaries.....(1)	921,200	
(101)		Overtime.....(1)	5,200	
		Living Allowances.....(1)	221,600	
		Travelling and Removal Expenses.....(2)	149,300	
		Telephones and Telegrams.....(2)	30,300	
		Freight, Express and Cartage.....(2)	200	
		Postage.....(2)	1,000	
		Publication of Reports.....(3)	31,000	
		Exhibits, Advertising and Displays.....(3)	1,000	
		Professional and Special Services.....(4)	85,900	
		Repairs and Upkeep of Equipment.....(6)	600	
		Office Stationery, Supplies and Equipment.....(7)	10,400	
		Acquisition of Equipment.....(9)	2,400	
		Sundries.....(12)	12,500	
			1,472,600	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—TRADE AND COMMERCE (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		<b>Vote 25 (Continued)</b>		
		PROMOTIONAL SUPPORT SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
11	1	(\$16,000-\$18,000)		
6	16	(\$14,000-\$16,000)		
13	12	(\$12,000-\$14,000)		
29	28	(\$10,000-\$12,000)		
21	21	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
4	4	(\$6,000-\$8,000)		
66	65	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
12		Less: positions to be deleted, during 1968-69 as a result of reorganization		
170	179			
(170)	(179)	Continuing Establishment.....	1,324,900	1,233,400
(8)	(9)	Casuals and Others.....	24,000	27,000
(178)	(188)			
		Salaries and Wages.....(1)	1,348,900	1,260,400
		Travelling and Removal Expenses.....(2)	112,800	122,500
		Freight and Express.....(2)	41,600	40,700
		Postage.....(2)	17,400	14,900
		Telephones and Telegrams.....(2)	58,300	44,400
		Trade Promotion at Home and Abroad.....(2)	503,400	597,400
		"Foreign Trade".....(3)	89,100	83,800
		Other Publications.....(3)	532,500	554,800
		Advertising and Publicity.....(3)	534,200	510,500
		Professional and Special Services.....(4)	58,500	23,800
		Office Stationery and Supplies.....(7)	65,600	55,400
		Materials and Supplies.....(7)	4,200	14,400
		Acquisition of Equipment.....(9)	8,500	
		Sundries.....(12)	1,800	2,000
			3,376,800	3,325,000
		Expenditure		
		1965-66.....\$ 1,905,296		
		1966-67.....2,542,157		
		1967-68 (estimated).....3,325,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—TRADE AND COMMERCE (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25 (Continued)		
		TRADE COMMISSIONER SERVICE— ADMINISTRATION AND OPERATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	3	Foreign Service Officer 9, Trade and Commerce (\$22,880)		
10	8	Foreign Service Officer 8, Trade and Commerce (\$21,580)		
28	20	(\$18,000-\$21,000)		
50	50	Administrative and Foreign Service:		
31	20	(\$16,000-\$18,000)		
28	20	(\$14,000-\$16,000)		
80	45	(\$12,000-\$14,000)		
33	50	(\$10,000-\$12,000)		
1	35	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
12	1	Administrative Support:		
73	79	(\$6,000-\$8,000)		
2	4	(\$4,000-\$6,000)		
		(Under \$4,000)		
514	500	Local Assistance Abroad:		
		(Full Time)		
864	838	Salaries.....(1)	5,848,600	5,562,100
(864)	(838)	Allowances.....(1)	2,423,000	2,310,000
		Special Benefits for Personal Services.....(1)	100,300	80,000
		Removal and Home Leave Expenses.....(2)	574,400	530,000
		Other Travelling Expenses.....(2)	423,800	564,000
		Freight, Express and Cartage.....(2)	108,300	80,000
		Postage.....(2)	98,700	95,000
		Telephones and Telegrams.....(2)	198,400	180,000
		Professional and Special Services.....(4)	91,100	80,000
		Rental of Offices Abroad.....(5)	636,600	580,000
		Repairs and Upkeep of Offices and Residences Abroad.....(6)	168,100	115,000
		Repairs and Upkeep of Equipment.....(6)	32,100	25,000
		Municipal or Public Utility Services.....(7)	56,600	53,000
		Office Stationery and Supplies.....(7)	268,400	280,000
		Materials and Supplies.....(7)	21,100	15,000
		Compensation for Loss or Damage to Personal Effects.....(12)	4,000	4,000
		Sundries.....(12)	29,500	26,000
			11,083,000	10,579,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
B—TRADE AND COMMERCE (Continued)				
GENERAL ADMINISTRATION (Continued)				
Vote 25 (Continued)				
TRADE COMMISSIONER SERVICE—ADMINISTRATION AND OPERATION (Continued)				
(Further Details)				
105	92	Head Office.....	932,200	1,655,900
		Posts Abroad:		
5	5	Acera.....	94,300	73,100
11	10	Athens.....	141,400	99,635
9	9	Beirut.....	146,400	108,055
1	1	Belfast.....	9,000	12,400
4	4	Belgrade.....	39,300	2,100
9	9	Berne.....	113,800	98,705
8	8	Bogota.....	81,700	84,475
15	14	Bonn.....	203,200	160,235
13	12	Boston.....	208,500	199,950
18	14	Brussels.....	227,800	134,810
12	12	Buenos Aires.....	116,100	88,375
5	6	Cairo.....	47,000	49,375
4	4	Canberra.....	65,600	72,960
10	10	Cape Town.....	93,900	70,590
11	10	Caracas.....	178,400	131,985
19	19	Chicago.....	324,900	283,305
12	11	Cleveland.....	181,200	146,520
4	4	Colombo.....	35,000	31,675
8	7	Copenhagen.....	107,000	77,545
8	10	Dallas.....	155,000	135,300
17	16	Detroit.....	266,500	239,305
6	6	Dublin.....	64,400	41,230
14	12	Dusseldorf.....	167,000	136,390
5	5	Glasgow.....	74,600	76,535
12	11	Guatemala.....	159,800	133,565
13	11	Hamburg.....	187,800	111,000
2	1	Havana.....	53,400	8,400
20	20	Hong Kong.....	231,100	198,255
11	9	Islamabad.....	122,000	76,010
12	11	Johannesburg.....	135,900	78,570
	9	Karachi.....	.....	89,095
12	11	Kingston.....	127,200	87,190
7	7	Kuala Lumpur.....	80,500	60,305
6	6	Lagos.....	115,400	95,650
9	8	Lima.....	127,200	86,565
7	7	Lisbon.....	70,200	78,390
7	7	Liverpool.....	71,600	73,460
45	43	London.....	442,900	450,900
10	10	Los Angeles.....	181,900	130,495
10	9	Madrid.....	105,000	89,125
14	12	Manila.....	159,400	88,300
12	12	Melbourne.....	129,000	114,840
12	12	Mexico.....	153,300	128,230
14	13	Milan.....	213,600	148,030
6	5	Montevideo.....	53,700	46,885
8	8	Moscow.....	132,900	96,240
9	10	Nairobi.....	91,900	77,500
14	13	New Delhi.....	115,500	109,170
7	8	New Orleans.....	107,600	109,735
24	17	New York.....	406,600	271,750
7	7	Oslo.....	89,600	77,670
25	23	Paris.....	333,100	266,765
11	9	Philadelphia.....	180,700	126,565
14	12	Port of Spain.....	152,500	90,250
8	9	Rio de Janeiro.....	127,800	94,425
14	12	Rome.....	234,600	125,175

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—TRADE AND COMMERCE (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		<b>Vote 25 (Continued)</b>		
		TRADE COMMISSIONER SERVICE—ADMINISTRATION AND OPERATION (Continued)		
		(Further Details) (Continued)		
		Posts abroad: (Continued)		
8	9	Santiago.....	124,200	80,040
6	7	Santo Domingo.....	81,300	59,025
12	11	Sao Paulo.....	123,600	88,100
8	9	San Francisco.....	186,500	120,100
2	2	Seattle.....	16,900	12,800
12	11	Singapore.....	136,900	120,290
9	8	Stockholm.....	131,300	86,705
16	15	Sydney.....	179,900	131,970
10	9	The Hague.....	140,800	96,095
7	6	Tehran.....	74,400	60,900
8	8	Tel Aviv.....	93,300	70,550
16	16	Tokyo.....	258,300	188,685
13	12	Vienna.....	194,200	139,660
15	14	Washington.....	256,400	236,850
7	6	Wellington.....	84,700	79,790
	23	Unallocated and Miscellaneous.....	32,400	981,530
864	838		11,083,000	10,579,100
		Expenditure		
		1965-66..... \$ 7,424,208		
		1966-67..... 8,841,969		
		1967-68 (estimated)..... 10,579,100		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction or Acquisition of Land, Buildings and Works..... (8)	30,000	100,000
		Construction or Acquisition of Machinery, Equip- ment and Furnishings..... (9)	226,000	153,000
			256,000	253,000
		Expenditure		
		1965-66..... \$ 377,529		
		1966-67..... 198,200		
		1967-68 (estimated)..... 253,000		
		<b>Total, Vote 25.....</b>	<b>19,889,800</b>	<b>17,428,500</b>
		Expenditure		
		1965-66..... \$ 14,433,416		
		1966-67..... 18,475,766		
		1967-68 (estimated)..... 22,586,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—TRADE AND COMMERCE (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		<b>Statutory—Pensions to former locally engaged employees of offices abroad</b>		
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £ 258) (Vote 413, Appropriation Act, No. 5, 1958).....	800	800
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act, No. 5, 1959).....		600
			1,100	1,700
		Expenditure		
		1965-66..... \$ 1,783		
		1966-67..... 1,279		
		1967-68 (estimated)..... 1,100		
		<b>Vote 30—Canadian Government Travel Bureau—to assist in Promoting the Tourist Business in Canada including a grant of \$60,000 to the Canadian Tourist Association</b>		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
4	8	(\$14,000-\$16,000)		
7	8	(\$12,000-\$14,000)		
7	6	(\$10,000-\$12,000)		
39	60	(\$8,000-\$10,000)		
25		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
17	3	(\$6,000-\$8,000)		
67	8	(\$4,000-\$6,000)		
15	7	(Under \$4,000)		
		Administrative Support:		
	2	(\$8,000-\$10,000)		
13	42	(\$6,000-\$8,000)		
34	91	(\$4,000-\$6,000)		
29	11	(Under \$4,000)		
		Local Assistance Abroad:		
	32	(Full Time)		
292	282			
(292)	(282)	Continuing Establishment.....	1,592,000	1,588,000
(74)	(74)	Casuals and Others.....	200,000	175,000
(366)	(356)	Salaries and Wages.....(1)	1,792,000	1,763,000
		Living and Rental Allowances.....(1)	520,000	415,000
		Membership Fees.....(1)	8,000	6,000
		Travelling and Removal Expenses.....(2)	325 800	195,000
		Freight, Express and Cartage.....(2)	182,000	135,000
		Postage.....(2)	185,000	130,000
		Telephones and Telegrams.....(2)	47,000	37,000
		Publication of Departmental Reports and Other		
		Material.....(3)	1,490,000	1,624,000
		Exhibits, Advertising, Broadcasting and Displays....(3)	626,000	589,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TRADE AND COMMERCE (Continued)</b>		
		<b>GENERAL ADMINISTRATION (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		Advertising in Foreign Newspapers, Magazines and Other Media..... (3)	3,226,100	3,099,000
		Federal-Provincial Inter-Provincial Advertising Program..... (3)	260,000	250,000
		Special Centennial Advertising Program..... (3)	.....	400,000
		Professional and Special Services..... (4)	523,000	416,000
		Rental of Offices Abroad..... (5)	300,000	275,000
		Rental of Computers..... (5)	170,000	132,000
		Repairs and Upkeep of Buildings..... (6)	150,000	130,000
		Municipal or Public Utility Services..... (7)	27,000	25,000
		Office Stationery, Materials and Supplies..... (7)	258,000	240,000
		Acquisition of Furnishings and Equipment..... (9)	70,000	55,000
		Grant to Canadian Tourist Association..... (10)	60,000	55,000
		Sundries..... (12)	55,000	20,000
			<b>10,274,900</b>	<b>9,991,000</b>
		Expenditure		
		1965-66..... \$ 6,332,549		
		1966-67..... 10,004,355		
		1967-68 (estimated)..... 9,991,000		
		<b>WORLD EXHIBITIONS</b>		
		<b>Vote 35—Canadian Government Participation in World Exhibitions</b>		
(22)	(147)	Salaries..... (1)	463,000	929,700
		Travelling and Removal Expenses..... (2)	50,000	59,900
		Professional and Special Services..... (4)	161,000	4,908,100
		Materials and Supplies..... (7)	420,000	212,000
		Construction or Acquisition of Buildings..... (8)	1,300,000	558,900
		Sundries..... (12)	.....	82,200
			<b>2,394,000</b>	<b>6,750,800</b>
		Expenditure		
		1965-66..... \$ 4,556,113		
		1966-67..... 8,411,461		
		1967-68 (estimated)..... 6,750,800		
		<b>SPECIAL</b>		
		<b>Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act</b>		
		<b>PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956)..... (10)</b>	<b>49,080,500</b>	<b>33,300,000</b>
		Expenditure		
		1965-66..... \$ 36,806,707		
		1966-67..... 29,838,316		
		1967-68 (estimated)..... 31,419,505		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—TRADE AND COMMERCE (Continued)		
		SPECIAL (Continued)		
		Statutory (Continued)		
		PAYMENT IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58 AS AMENDED).....(10)	798,000	640,000
		Expenditure		
		1965-66.....\$ 668,604		
		1966-67.....583,325		
		1967-68 (estimated).....912,158		
		Total, Statutory Item.....	49,878,500	33,940,000
		Expenditure		
		1965-66.....\$ 37,475,311		
		1966-67.....30,421,641		
		1967-68 (estimated).....32,331,663		
		Appropriation not required for 1968-69		
		Grant to the Pacific National Exhibition, Vancou- ver, towards the cost of constructing a trade fair and sports building at Exhibition Park, Van- couver; the Government of Canada's share not to exceed \$2,000,000.....(10)		1,441,243

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—DOMINION BUREAU OF STATISTICS</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1 740,400	1,661,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	129,800	60,600
		Contributions to Superannuation Account (Treasury Board).....	1,373,400	1,038,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	232,400	267,800
		Employee surgical-medical insurance premiums (Treas- ury Board).....	47,200	102,700
		Employee compensation payments (Department of Labour).....	4,700	6,700
		Carrying of franked mail (Post Office Department)....	613,000	437,400
			<b>4,140,900</b>	<b>3,625,600</b>
		<b>Vote 40—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$509 to the International Statistical Institute</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Dominion Statistician (\$26,500)		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
3	2	Senior Officer 2 (\$18,500-\$23,500)		
3	1	Senior Officer 1 (\$16,500-\$21,250)		
29	8	(\$18,000-\$21,000)		
50	33	(\$16,000-\$18,000)		
128	124	(\$14,000-\$16,000)		
115	111	(\$12,000-\$14,000)		
138	141	(\$10,000-\$12,000)		
40	55	(\$8,000-\$10,000)		
5	7	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
6	4	(\$16,000-\$18,000)		
16	9	(\$14,000-\$16,000)		
40	39	(\$12,000-\$14,000)		
61	19	(\$10,000-\$12,000)		
208	92	(\$8,000-\$10,000)		
96	14	(\$6,000-\$8,000)		
		<b>Administrative Support:</b>		
6	7	(\$8,000-\$10,000)		
279	324	(\$6,000-\$8,000)		
1,419	1,451	(\$4,000-\$6,000)		
160	226	(Under \$4,000)		
		<b>Technical, Operational and Service:</b>		
	4	(\$12,000-\$14,000)		
5	11	(\$10,000-\$12,000)		
94	66	(\$8,000-\$10,000)		
112	147	(\$6,000-\$8,000)		
16	9	(\$4,000-\$6,000)		
	23	(Under \$4,000)		
<b>3,031</b>	<b>2,934</b>			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—DOMINION BUREAU OF STATISTICS</b> (Continued)		
		<b>Vote 40 (Continued)</b>		
(3,031)	(2,934)	Continuing Establishment.....	20,828,200	16,885,600
(408)	(269)	Casuals and Others.....	1,441,000	1,436,800
(3,439)	(3,203)	Salaries and Wages.....(1)	22,269,200	18,322,400
		Overtime.....(1)	156,700	211,600
		Travelling Expenses.....(2)	543,000	474,400
		Freight, Express and Cartage.....(2)	22,800	21,200
		Postage.....(2)	54,500	56,600
		Telephones and Telegrams.....(2)	197,500	147,200
		Printing of Publications.....(3)	928,800	857,400
		Informational Publicity and Advertising.....(3)	78,300	88,700
		Remuneration and Expenses of Enumerators.....(4)	982,000	1,009,700
		Other Professional and Special Services.....(4)	1,253,200	532,300
		Rental of Office Equipment.....(5)	495,900	513,500
		Office Stationery, Supplies and Equipment.....(7)	1,357,100	1,394,700
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies.....(7)	71,600	88,100
		Membership Fee, the Inter-American Statistical Institute.....(10)	11,300	11,100
		Contribution to the International Statistical Institute.....(10)	500	500
		Sundries.....(12)	22,300	51,500
			28,444,700	23,780,900
		Less—Amounts recoverable from Manpower and Immigration (\$969,700) and the Atlantic Development Board (\$70,000).....(13)	1,039,700	
			<b>27,405,000</b>	<b>23,780,900</b>
		Expenditure Revenue		
		1965-66..... \$ 14,499,979 \$ 211,491		
		1966-67..... 26,634,200 100,472		
		1967-68 (estimated)..... 23,650,000 110,000		



## JUSTICE

JUSTICE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 255).....	17,000	17,000		
1	Administration, including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the governments of the Northwest Territories and the Yukon Territory (Details, page 255).....	5,892,200	3,983,100	1,909,100	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 259).....	12,383,100	9,513,700	2,869,400	
		18,275,300	13,496,800	4,778,500	
	SUMMARY				
	To be voted.....	5,892,200	3,983,100	1,909,100	
	Authorized by Statute.....	12,400,100	9,530,700	2,869,400	
		18,292,300	13,513,800	4,778,500	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (Provided by the Department of Public Works).....	1,076,600	628,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	56,200	284,700
		Contributions to Superannuation Account (Treasury Board).....	271,400	183,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	33,900	28,400
		Employee surgical-medical insurance premiums (Treasury Board).....	16,100	29,300
		Employee compensation payments (Department of Labour).....	600	700
		Carrying of franked mail (Post Office Department).....	27,100	29,000
			1,481,900	1,189,100
		<b>Statutory—Minister of Justice—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Administration, including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board, of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory</b>		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Associate Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Senior Advisory Counsel (\$19,240-\$22,880)		
		(18,000-\$21,000)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
15	6	(\$8,000-\$10,000)		
8	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	3	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
6		(Under \$4,000)		
		Administrative Support:		
1		(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
29	19	(\$6,000-\$8,000)		
163	145	(\$4,000-\$6,000)		
7	13	(Under \$4,000)		
413	341			
(413)	(341)			
		Salaries.....(1)	3,461,000	2,966,000
		Allowances.....(1)	31,600	30,000
		Travelling and Other Expenses of Judges for Visiting		
		Custodial Institutions.....(2)	3,000	3,000
		Other Travelling Expenses.....(2)	94,000	75,000
		Travelling Expenses of Chief Justices Attending		
		Annual Conference of Chief Justices.....(2)	12,000	6,000
		Freight, Express and Cartage.....(2)	2,600	1,500
		Postage.....(2)	5,600	3,000
		Telephones and Telegrams.....(2)	83,000	47,000
		Publication of Departmental Reports and Other		
		Material.....(3)	3,000	3,000
		Professional and Special Services.....(4)	185,000	50,000
		Legal Fees, Court Costs and Payments for Maintenance of Prisoners and Juvenile Delinquents.....(4)	220,000	200,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	2,500	2,500
		Office Stationery and Supplies.....(7)	44,000	34,000
		Law Books, Books of Reference and Binding of Same.....(7)	27,700	16,500
		Materials and Supplies.....(7)	500	500
		Municipal or Public Utility Services.....(7)	16,000	12,000
		Acquisition of Furniture and Fixtures.....(9)	44,000	37,000
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(10)	200	200
		Contribution to costs of a Conference at Queen's University on Computers and the law.....(10)	2,500	
		Sundries.....(12)	18,200	9,500
			4,257,400	3,497,700
		Less—Amounts recoverable from Northwest Territories Territorial Government and Yukon Territorial Government.....(13)	503,600	454,200
			3,753,800	3,043,500
		Expenditure		
		1965-66.....\$ 1,632,919		
		1966-67.....2,093,631		
		1967-68 (estimated).....3,010,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		STATUTE REVISION COMMISSION		
		Postage.....(2)	300	200
		Telephones and Telegrams.....(2)	1,700	600
		Publication of Departmental Reports and Other Material.....(3)	1,083,000	40,000
		Professional and Special Services.....(4)	100,000	100,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	1,000	1,000
		Office Stationery and Supplies.....(7)	5,000	4,200
		Acquisition of Furniture and Fixtures.....(9)	1,000	1,000
		Sundries.....(12)	2,000	2,000
			1,200,000	150,000
		Expenditure		
		1965-66.....\$ 17,531		
		1966-67.....22,381		
		1967-68 (estimated).....150,000		
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$ 8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
2	1			
1	1			
4	1			
1	4			
1	2			
2	2			
8				
12	14			
11	10			
	7			
42	42			
(42)	(42)			
		Salaries.....(1)	347,000	302,000
		Travelling Expenses.....(2)	4,000	3,000
		Freight, Express and Cartage.....(2)	600	600
		Postage.....(2)	900	500
		Telephones and Telegrams.....(2)	6,000	5,000
		Publication of Departmental Reports and Other Material.....(3)	20,000	
		Professional and Special Services.....(4)	50,000	60,000
		Rental of Office Equipment.....(5)	1,000	1,000
		Repairs of Equipment and Furnishings.....(6)	3,200	3,200
		Office Stationery and Supplies.....(7)	7,300	7,300
		Law Books, Books of Reference and Binding of Same.....(7)	42,500	40,000
		Acquisition of Furniture and Fixtures.....(9)	5,500	13,500
		Sundries.....(12)	2,000	2,000
			490,000	438,100
		Expenditure		
		1965-66.....\$ 296,873		
		1966-67.....321,263		
		1967-68 (estimated).....437,600		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
4	4	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
3		(\$4,000-\$6,000)		
6		(Under \$4,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
5	7	(\$4,000-\$6,000)		
1	8	(Under \$4,000)		
32	32			
(32)	(32)			
		Salaries.....(1)	262,000	198,000
		Court Officials' Travelling Expenses.....(2)	18,000	15,000
		Postage.....(2)	1,200	500
		Telephones and Telegrams.....(2)	8,700	7,000
		Publication of Departmental Reports and Other		
		Material.....(3)	25,500	
		Services of Sheriffs, Outside Reporters, etc.....(4)	35,000	30,000
		Rental of Office Equipment.....(5)	2,500	2,500
		Repairs of Equipment and Furnishings.....(6)	1,000	1,000
		Office Stationery and Supplies.....(7)	10,500	10,500
		Law Books, Books of Reference and Binding of Same.....(7)	4,000	
		Acquisition of Furniture and Fixtures.....(9)	18,000	36,000
		Sundries.....(12)	2,000	1,000
			388,400	301,500
		Expenditure		
		1965-66.....\$ 197,988		
		1966-67.....249,829		
		1967-68 (estimated).....320,200		
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE.....(1)	60,000	50,000
		Expenditure		
		1965-66.....\$ 30,833		
		1966-67.....19,166		
		1967-68 (estimated).....50,000		
		<b>Total, Vote 1.....</b>	<b>5,892,200</b>	<b>3,983,100</b>
		Expenditure		
		1965-66.....\$ 2,176,144		
		1966-67.....2,706,270		
		1967-68 (estimated).....3,977,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory—Judges Salaries, Allowances and Pensions</b>		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S. AS AMENDED)		
		Salary of Chief Justice of Canada.....	42,000	35,000
		Puisne judges, (8 at \$37,000).....	296,000	240,000
		(1)	338,000	275,000
		Expenditure		
		1965-66..... \$ 275,000		
		1966-67..... 278,750		
		1967-68 (estimated)..... 335,000		
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES INCLUDING DISTRICT JUDGES IN ADMIRALTY AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S. AS AMENDED)		
		President of the Exchequer Court of Canada (\$34,000)		
		Puisne Judges (8 at \$30,000)		
		District Judges in Admiralty (3 at \$1,500, 2 at \$1,000, 1 at \$800, 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300)		
		Salaries..... (1)	283,600	179,700
		Travelling Allowances—President and Puisne Judges. (2)	15,000	8,500
		Travelling Allowances—Admiralty Judges..... (2)	500	500
			299,100	188,700
		Expenditure		
		1965-66..... \$ 194,059		
		1966-67..... 196,796		
		1967-68 (estimated)..... 263,000		
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S. AS AMENDED)		
		Judges' Salaries—Other Courts..... (1)	9,601,000	7,099,000
		Judges' Travelling Allowances—Other Courts..... (2)	284,000	254,000
			9,885,000	7,353,000
		(Further Details)		
		Province of Newfoundland.....	223,000	170,500
		Province of Prince Edward Island.....	182,000	137,500
		Province of Nova Scotia.....	417,000	320,500
		Province of New Brunswick.....	439,000	335,500
		Province of Quebec.....	2,545,000	1,895,500
		Province of Ontario.....	2,840,000	2,129,000
		Province of Manitoba.....	589,000	447,500
		Province of Saskatchewan.....	773,000	588,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory (Continued)</b>		
		STATUTORY—OTHER COURTS—(Continued)		
		(Further Details) (Continued)		
		Province of Alberta.....	815,000	597,500
		Province of British Columbia.....	1,162,000	831,000
			9,985,000	7,453,000
		Less—Anticipated lapses in salaries.....	100,000	100,000
			9,885,000	7,353,000
		Expenditure		
		1965-66..... \$ 6,996,865		
		1966-67..... 7,354,346		
		1967-68 (estimated)..... 9,479,000		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	21,000
		Travelling Allowance.....(2)	4,000	4,000
			32,000	25,000
		Expenditure		
		1965-66..... \$ 24,965		
		1966-67..... 22,368		
		1967-68 (estimated)..... 31,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	21,000
		Travelling Allowance.....(2)	1,000	1,000
			29,000	22,000
		Expenditure		
		1965-66..... \$ 22,805		
		1966-67..... 21,825		
		1967-68 (estimated)..... 29,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Statutory (Continued)</b>		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S. AS AMENDED)..... (1)	1,800,000	1,650,000
		Expenditure		
		1965-66..... \$ 1,516,829		
		1966-67..... 1,570,332		
		1967-68 (estimated)..... 1,650,000		
		<b>Total, Statutory Item.....</b>	<b>12,383,100</b>	<b>9,513,700</b>
		Expenditure		
		1965-66..... \$ 9,030,523		
		1966-67..... 9,444,419		
		1967-68 (estimated)..... 11,787,000		



## LABOUR

## LABOUR

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A-DEPARTMENT</b>				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 266).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 266)	1,962,100	1,893,000	69,100	
	<b>LABOUR RELATIONS</b>				
5	Administration including the promotion of labour-management consultation (Details, page 267).....	1,233,200	1,385,000	.....	151,800
	<b>LABOUR STANDARDS AND BENEFITS</b>				
10	Administration, including the Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 and \$10,000 for grants for special research studies (Details, page 271).....	3,012,700	2,703,000	309,700	
(S)	Payments of compensation respecting Government Employees and Merchant Seamen (Details, page 275).....	3,559,000	3,409,000	150,000	
		6,571,700	6,112,000	459,700	
	<b>RESEARCH AND DEVELOPMENT</b>				
15	Administration including the co-ordination and advancement of Canada's role in international labour affairs, the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities (Details, page 275).....	1,734,800	1,655,000	79,800	
20	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 280).....	1,175,000	1,749,000	.....	574,000
		2,909,800	3,404,000	.....	494,200
	<b>SUMMARY</b>				
	To be voted.....	9,117,800	9,385,000	.....	267,200
	Authorized by Statute.....	3,576,000	3,426,000	150,000	
		12,693,800	12,811,000	.....	117,200



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—UNEMPLOYMENT INSURANCE COMMISSION</b>				
25	Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 281).....	41,545,700	42,480,000	.....	934,300
(S)	Government's Contribution to the Unemployment Insurance Fund (Details, page 283)....	82,200,000	74,000,000	8,200,000	
		123,745,700	116,480,000	7,265,700	
	<b>SUMMARY</b>				
	To be voted.....	41,545,700	42,480,000	.....	934,300
	Authorized by Statute.....	82,200,000	74,000,000	8,200,000	
		123,745,700	116,480,000	7,265,700	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,170,100	643,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	270,000	302,400
		Contributions to Superannuation Account (Treasury Board).....	344,200	261,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	52,400	40,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	12,700	26,800
		Employee compensation payments (Department of Labour).....	3,000	4,700
		Carrying of franked mail (Post Office Department)....	155,100	122,200
			2,007,500	1,401,200
		<b>Statutory—Minister of Labour—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—General Administration, including grants as detailed in the Estimates</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
	1	Deputy Minister (\$28,750)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$18,000-\$21,000)		
2	3	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		<b>Administrative and Foreign Service:</b>		
5		(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
8	9	(\$10,000-\$12,000)		
34	20	(\$8,000-\$10,000)		
8	11	(\$6,000-\$8,000)		
	7	(\$4,000-\$6,000)		
		<b>Technical, Operational and Service:</b>		
1		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
5	19	(\$4,000-\$6,000)		
9	30	(Under \$4,000)		
		<b>Administrative Support:</b>		
14	10	(\$6,000-\$8,000)		
121	91	(\$4,000-\$6,000)		
41	46	(Under \$4,000)		
260	257	Continuing Establishment.....	1,454,000	1,388,050
(260)	(257)	Casuals and Others.....	36,000	44,000
(9)	(11)			
(269)	(268)	Salaries and Wages.....(1)	1,490,000	1,432,050
		Overtime.....(1)	3,700	3,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Travelling Expenses.....(2)	40,150	47,800
		Freight, Express and Cartage.....(2)	6,350	6,600
		Postage.....(2)	950	950
		Telephones, Telegrams and other Communication Services.....(2)	33,100	28,700
		Printing and Binding of the Labour Gazette.....(3)	89,500	92,000
		Publication of Departmental Reports and other Material.....(3)	33,300	10,700
		Newspaper, Radio and other Publicity.....(3)	67,000	82,000
		Professional and Special Services.....(4)	44,300	47,500
		Payment to the National Film Board.....(4)	24,000	24,000
		Rental of Office Machinery and Equipment.....(5)	15,850	24,250
		Repairs of Equipment.....(6)	2,000	1,200
		Subscriptions to Newspapers and Periodicals.....(7)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(7)	72,400	57,450
		Acquisition of Equipment and Furnishings.....(9)	13,200	3,700
		Grant to Frontier College.....(10)	10,000	10,000
		Grant to Labour College of Canada.....(10)	8,000	5,000
		Grant to World Conference on Labour Union Educa- tion.....(10)		5,000
		Sundries.....(12)	5,800	8,200
			<b>1,962,100</b>	<b>1,893,000</b>
		Expenditure		
		1965-66.....\$ 1,428,658		
		1966-67.....1,761,509		
		1967-68 (estimated).....1,888,000		
		<b>LABOUR RELATIONS</b>		
		<b>Vote 5—Administration including the promotion of labour-management consultation</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-25,750)		
		Senior Officer 2 (\$18,500-23,500)		
		Administrative Support:		
		(\$6,000-88,000)		
		(\$4,000-66,000)		
1	1			
1	1			
1	1			
3	3			
(3)	(3)			
		Salaries.....(1)	36,000	33,000
		Travelling Expenses.....(2)	1,200	800
		Postage.....(2)	100	
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	700
		Office Stationery, Supplies and Equipment.....(7)	500	500
			<b>38,800</b>	<b>35,000</b>
		Expenditure		
		1965-66.....\$ 22,428		
		1966-67.....23,042		
		1967-68 (estimated).....35,615		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		<b>Vote 5 (Continued)</b>		
		CONCILIATION SERVICES INCLUDING EXPENSES OF BOARDS AND COMMISSIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$4,000 - \$6,000)		
		(Under \$4,000)		
1	1			
5				
2	6			
10				
4	12			
	1			
15	9			
	5			
37	34			
(37)	(34)	Continuing Establishment.....	281,000	276,000
(1)	(1)	Casuals and Others.....	4,000	4,000
(38)	(35)	Salaries and Wages.....(1)	285,000	280,000
		Travelling Expenses.....(2)	16,000	18,000
		Freight, Express and Cartage.....(2)	500	200
		Postage.....(2)	500	500
		Telephones, Telegrams and other Communication Services.....(2)	12,000	10,000
		Publication of Informational Material.....(3)	4,000	1,200
		Rental of Office Machinery and Equipment.....(5)	200	200
		Office Stationery, Supplies and Equipment.....(7)	5,700	7,800
		Acquisition of Equipment and Furnishings.....(9)	1,500	
		Allowances and Expenses of Conciliation Boards, Industrial Inquiry Commissions and Arbitra- tion Services.....(12)	80,000	168,000
		Administration of the Maritime Transportation Unions Trustees Act.....(12)		162,000
		Sundries.....(12)	100	100
			405,500	648,000
		Expenditure		
		1965-66.....\$ 551,142		
		1966-67.....638,560		
		1967-68 (estimated).....692,000		
		LABOUR MANAGEMENT CONSULTATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000 - \$21,000)		
		(\$16,000 - \$18,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000 - \$14,000)		
		(\$10,000 - \$12,000)		
		(\$8,000 - \$10,000)		
1	1			
1				
3	1			
	3			
24	22			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR RELATIONS (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>LABOUR MANAGEMENT CONSULTATION (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
11	6			
	3			
40	36			
(40)	(36)			
(6)	(5)	Continuing Establishment.....	290,000	270,000
		Casuals and Others.....	24,000	20,000
(46)	(41)	Salaries and Wages..... (1)	314,000	290,000
		Travelling Expenses..... (2)	54,000	59,000
		Freight, Express and Cartage..... (2)	1,000	400
		Postage..... (2)	1,300	700
		Telephones, Telegrams and other Communication Services..... (2)	7,000	4,100
		Publication of Informational Material..... (3)	35,800	35,800
		Posters, Radio and other Publicity Material..... (3)	43,000	43,000
		Office Stationery, Supplies and Equipment..... (7)	8,800	10,900
		Acquisition of Equipment and Furnishings..... (9)	1,200	600
		Expenses of Conferences on Labour-Management Co-operation..... (12)	10,000	12,000
		Sundries..... (12)	200	500
			476,300	457,000
		Expenditure		
		1965-66..... \$ 199,230		
		1966-67..... 335,824		
		1967-68 (estimated)..... 471,000		
		<b>EMPLOYEE REPRESENTATION ACTIVITIES INCLUDING EXPENSES OF THE CANADA LABOUR RELATIONS BOARD</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
2	1			
4	5			
6	3			
	2			
14	12			
(14)	(12)	Salaries..... (1)	95,000	76,000
		Travelling Expenses..... (2)	6,500	5,000
		Postage..... (2)	2,400	2,000
		Telephones, Telegrams and other Communication Services..... (2)	3,200	1,300
		Publication of Reports and other Informational Material..... (3)	3,500	1,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR RELATIONS (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMPLOYEE REPRESENTATION ACTIVITIES (Continued)</b>		
		Legal Services.....(4)	5,000	5,000
		Reporting and other Services.....(4)	23,000	12,000
		Office Stationery, Supplies and Equipment.....(7)	2,500	2,300
		Acquisition of Equipment and Furnishings.....(9)	500	900
		Allowances and Expenses of Members of the Canada Labour Relations Board.....(12)	51,000	55,000
			192,600	161,000
		<b>Expenditure</b>		
		1965-66.....\$ 81,235		
		1966-67.....121,881		
		1967-68 (estimated).....155,000		
		<b>ADMINISTRATION OF THE FAIR EMPLOYMENT PRACTICES ACT</b>		
		<b>Salaried Positions:</b>		
	1	Executive, Scientific and Professional:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
1		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		<b>Administrative Support:</b>		
	1	(\$4,000 - \$6,000)		
5	4			
(5)	(4)			
		Salaries.....(1)	48,000	38,000
		Travelling Expenses.....(2)	5,000	5,000
		Freight, Express and Cartage.....(2)	200	200
		Postage.....(2)	200	300
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	1,000
		Publication of Informational Material.....(3)	13,000	10,000
		Posters, Radio and Other Publicity.....(3)	45,000	20,000
		Office Stationery, Supplies and Equipment.....(7)	1,600	2,000
		Acquisition of Equipment and Furnishings.....(9)	500	
		Expenses of Conferences.....(12)	3,000	5,000
		Allowances and Expenses of Inquiry Commissions.....(12)	2,500	2,500
			120,000	84,000
		<b>Expenditure</b>		
		1965-66.....\$ 3,710		
		1966-67.....7,435		
		1967-68 (estimated).....69,800		
		<b>Total, Vote 5.....</b>	<b>1,233,200</b>	<b>1,385,000</b>
		<b>Expenditure</b>		
		1965-66.....\$ 857,745		
		1966-67.....1,128,742		
		1967-68 (estimated).....1,423,415		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR STANDARDS AND BENEFITS</b>		
		<b>Vote 10—Administration, including the Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 and \$10,000 for grants for special research studies</b>		
		<b>ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
2	2			
(2)	(2)			
		Salaries.....(1)	34,000	30,000
		Travelling Expenses.....(2)	1,500	1,400
		Postage.....(2)	50	
		Telephones, Telegrams and other Communication Services.....(2)	700	300
		Office Stationery, Supplies and Equipment.....(7)	550	300
			36,800	32,000
		Expenditure		
		1965-66.....\$		
		1966-67.....20,334		
		1967-68 (estimated).....34,055		
		<b>LABOUR STANDARDS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE CANADA LABOUR (STANDARDS) CODE, THE FAIR WAGES AND HOURS OF LABOUR ACT, FAIR WAGES POLICY ORDER AND ACTIVITIES ASSOCIATED WITH DETERMINATION OF WAGE RATES FOR PREVAILING RATE EMPLOYEES, SHIPS' OFFICERS AND CREWS</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
4		(\$12,000-\$14,000)		
7	1	(\$10,000-\$12,000)		
45	13	(\$8,000-\$10,000)		
1	29	(\$6,000-\$8,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
36	25	(\$4,000-\$6,000)		
7	6	(Under \$4,000)		
103	77			
(103)	(77)			
(2)	(6)	Continuing Establishment.....	604,000	493,000
		Casuals and Others.....	8,000	24,000
(105)	(83)			
		Salaries and Wages.....(1)	612,000	517,000
		Travelling Expenses.....(2)	66,000	68,000
		Freight, Express and Cartage.....(2)	650	600
		Postage.....(2)	1,150	900
		Telephones, Telegrams and other Communication Services.....(2)	13,000	9,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		LABOUR STANDARDS ACTIVITIES (Continued)		
		Publication of Reports and other Informational		
		Material.....(3)	3,200	10,000
		Newspaper, Radio and other Publicity.....(3)	5,000	20,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	18,200
		Acquisition of Equipment and Furnishings.....(9)	5,900	1,800
		Allowances and Expenses of Consultative or Advisory		
		Committees and Expenses of Inquiries.....(12)	50,000	25,000
			776,900	671,000
		Expenditure		
		1965-66.....\$ 424,296		
		1966-67.....453,562		
		1967-68 (estimated).....580,000		
		WOMEN'S BUREAU ACTIVITIES INCLUDING ADMIN- ISTRATION OF THE FEMALE EMPLOYEES EQUAL PAY ACT		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
1		Administrative and Foreign Service:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1		Administrative Support:		
2	1	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
8	4	Salaries.....(1)	53,000	34,000
(8)	(4)	Travelling Expenses.....(2)	2,500	1,800
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	150	100
		Telephones, Telegrams and other Communication		
		Services.....(2)	1,300	700
		Publication of Informational Material.....(3)	22,900	4,800
		Newspaper and other Publicity.....(3)	25,000	
		Professional and Special Services.....(4)	10,000	
		Office Stationery, Supplies and Equipment.....(7)	1,500	1,500
		Acquisition of Equipment and Furnishings.....(9)	2,500	
		Allowances and Expenses of Advisory Committee		
		Members and Other Conference Expenses.....(12)	1,000	1,000
		Sundries.....(12)	50	
			120,000	44,000
		Expenditure		
		1965-66.....\$ 38,225		
		1966-67.....42,048		
		1967-68 (estimated).....44,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION OF THE ANNUITIES ACT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	1	(\$16,000–\$18,000)		
	1	(\$12,000–\$14,000)		
		Administrative and Foreign Service:		
1		(\$14,000–\$16,000)		
2		(\$12,000–\$14,000)		
2	3	(\$10,000–\$12,000)		
17	4	(\$8,000–\$10,000)		
	5	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1	2	(\$6,000–\$8,000)		
1		(Under \$4,000)		
		Administrative Support:		
21	19	(\$6,000–\$8,000)		
80	54	(\$4,000–\$6,000)		
27	58	(Under \$4,000)		
154	147	Continuing Establishment.....	792,000	709,000
(154)	(147)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(156)	(149)	Salaries and Wages..... (1)	800,000	717,000
		Overtime..... (1)		1,500
		Travelling Expenses..... (2)	12,000	2,500
		Freight, Express and Cartage..... (2)	1,000	1,000
		Postage..... (2)	5,800	7,000
		Telephones, Telegrams and Other Communication Services..... (2)	12,000	15,800
		Publication of Informational Material..... (3)	200	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity..... (3)		75,000
		Commissions to Agents..... (4)	85,000	250,000
		Other Professional and Special Services..... (4)	70,000	151,800
		Security Premiums..... (4)		2,500
		Office Stationery, Supplies and Equipment..... (7)	25,000	26,700
		Sundries..... (12)		500
			1,011,000	1,252,300
		Expenditure		
		1965-66..... \$ 1,091,145		
		1966-67..... 1,145,356		
		1967-68 (estimated)..... 1,097,000		
		GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 181, APPROPRIATION ACT NO. 5, 1961..... (1)	15,000	35,000
		Expenditure		
		1965-66..... \$ 33,700		
		1966-67..... 35,400		
		1967-68 (estimated)..... 35,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>LABOUR STANDARDS AND BENEFITS (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		ADMINISTRATION OF THE GOVERNMENT EMPLOYEES COMPENSATION ACT, THE MERCHANT SEAMEN COM- PENSATION ACT, AND THE CANADA LABOUR (SAFETY) CODE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
9	3	(\$8,000-\$10,000)		
1	8	(\$6,000-\$8,000)		
	1			
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
1	8			
		Administrative Support:		
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
23	14	(Under \$4,000)		
	12			
67	62			
(67)	(62)			
		Salaries.....(1)	489,000	271,000
		Travelling Expenses.....(2)	29,000	21,000
		Freight, Express and Cartage.....(2)	1,300	1,300
		Postage.....(2)	2,000	2,900
		Telephones, Telegrams and Other Communication Services.....(2)	7,800	7,500
		Publication of Informational Material.....(3)	58,000	35,000
		Safety Posters and Other Publicity.....(3)	50,000	68,000
		Professional and Special Services.....(4)	20,000	40,000
		Payments for Safety Services.....(4)	350,000	200,000
		Office Stationery, Supplies and Equipment.....(7)	7,000	12,800
		Acquisition of Equipment and Furnishings.....(9)	8,900	9,200
		Grants for Special Research Studies.....(10)	10,000	
		Allowances and Expenses of Consultative or Advi- sory Committees.....(12)	20,000	
			1,053,000	668,700
		Expenditure		
		1965-66.....\$ 112,750		
		1966-67.....139,188		
		1967-68 (estimated).....507,000		
		<b>Total, Vote 10.....</b>	<b>3,012,700</b>	<b>2,703,000</b>
		Expenditure		
		1965-66.....\$ 1,700,116		
		1966-67.....1,835,888		
		1967-68 (estimated).....2,297,055		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		<b>Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended) and Merchant Seamen (Chap. 45, Statutes of 1964-65)</b>		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Payments of Employment Injury Claims for Public Service Employees..... (1)	3,101,000	3,000,000
		Federal Government's Share of Administration Expenses of Provincial Boards..... (4)	450,000	400,000
			3,551,000	3,400,000
		Expenditure		
		1965-66..... \$ 2,841,404		
		1966-67..... 3,099,626		
		1967-68 (estimated)..... 3,400,000		
		MERCHANT SEAMEN COMPENSATION		
		Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school..... (10)	8,000	9,000
		Expenditure		
		1965-66..... \$ 15,686		
		1966-67..... 7,765		
		1967-68 (estimated)..... 9,000		
		<b>Total, Statutory Item.....</b>	<b>3,559,000</b>	<b>3,409,000</b>
		Expenditure		
		1965-66..... \$ 2,857,090		
		1966-67..... 3,107,391		
		1967-68 (estimated)..... 3,409,000		
		RESEARCH AND DEVELOPMENT		
		<b>Vote 15—Administration, including the co-ordination and advancement of Canada's role in international labour affairs, the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities</b>		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
3	3			
(3)	(3)			
		Salaries.....(1)	33,000	30,000
		Travelling Expenses.....(2)	1,500	950
		Postage.....(2)	50	
		Telephones, Telegrams and Other Communication Services.....(2)	700	350
		Development of Special Research Projects.....(4)	20,000	30,000
		Office Stationery, Supplies and Equipment.....(7)	750	700
			56,000	62,000
		Expenditure		
		1965-66.....\$ 3,589		
		1966-67.....36,789		
		1967-68 (estimated).....60,000		
		ECONOMICS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Economist 1 (\$20,000-\$22,000)		
5	1	(\$18,000-\$21,000)		
4	6	(\$16,000-\$18,000)		
11	2	(\$14,000-\$16,000)		
7	11	(\$12,000-\$14,000)		
19	8	(\$10,000-\$12,000)		
	12	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
3		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
7	10	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
9	8	(\$6,000-\$8,000)		
39	32	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
114	98			
(114)	(98)			
(6)	(14)			
		Continuing Establishment.....	862,000	729,000
		Casuals and Others.....	24,000	56,000
(120)	(112)			
		Salaries and Wages.....(1)	886,000	785,000
		Overtime.....(1)		2,000
		Travelling Expenses.....(2)	15,000	13,000
		Freight, Express and Cartage.....(2)	500	300
		Postage.....(2)	800	1,000
		Telephones, Telegrams and other Communication Services.....(2)	10,000	8,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A-DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>ECONOMICS AND RESEARCH (Continued)</b>		
		Publication of Research Reports and other Material. (3)	46,600	50,000
		Professional and Special Services. .... (4)	60,000	54,700
		Rental of Office Machinery and Equipment. .... (5)	1,800	
		Office Stationery, Supplies and Equipment. .... (7)	55,000	42,500
		Acquisition of Equipment and Furnishings. .... (9)	5,000	5,500
		Allowances and Expenses of Research Advisory Committee. .... (12)	1,000	1,000
			1,081,700	963,000
		<b>Expenditure</b>		
		1965-66. .... \$ 474,889		
		1966-67. .... 668,822		
		1967-68 (estimated). .... 850,000		
		<b>ANALYSES OF LABOUR LEGISLATION</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional: (\$16,000-\$18,000)		
	1	Administrative and Foreign Service: (\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
5	6	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
4	3	Administrative Support: (\$4,000-\$6,000)		
1	1	(Under \$4,000)		
17	15			
(17)	(15)			
		Salaries. .... (1)	128,000	115,000
		Travelling Expenses. .... (2)	1,000	2,000
		Freight, Express and Cartage. .... (2)	200	300
		Postage. .... (2)	100	100
		Telephones, Telegrams and Other Communication Services. .... (2)	2,000	1,300
		Publication of Informational Material. .... (3)	15,200	11,500
		Professional and Special Services. .... (4)	4,500	6,800
		Office Stationery, Supplies and Equipment. .... (7)	2,500	1,500
		Acquisition of Equipment and Furnishings. .... (9)	500	500
			154,000	139,000
		<b>Expenditure</b>		
		1965-66. .... \$ 84,351		
		1966-67. .... 99,101		
		1967-68 (estimated). .... 112,000		
		<b>ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional: (\$18,000-\$21,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS (Continued)</b>		
		<b>Salaried Positions: (Continued)</b>		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
2	3	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative Support:		
8	6	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
19	18			
(19)	(18)			
		Salaries.....(1)	168,000	150,000
		Allowances.....(1)	59,000	45,000
		Travelling Expenses.....(2)	13,000	28,000
		Freight, Express and Cartage.....(2)	50	
		Postage.....(2)	250	
		Telephones, Telegrams and Other Communication Services.....(2)	3,000	2,500
		Publication of Informational Material.....(3)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	1,700	1,700
		Acquisition of Equipment and Furnishings.....(9)	2,000	1,300
		Allowances to Delegates and Expenses of Inter- national Labour Conferences.....(12)	51,000	55,000
		Sundries.....(12)	500	500
			299,500	284,000
		<b>Expenditure</b>		
		1965-66.....\$ 175,732		
		1966-67.....420,838		
		1967-68 (estimated).....270,000		
		<b>SPECIAL SERVICES INCLUDING THE ADMINISTRATION OF AUTOMOTIVE INDUSTRY TRANSITIONAL ASSISTANCE</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
2		(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>SPECIAL SERVICES INCLUDING THE ADMINISTRATION OF AUTOMOTIVE INDUSTRY TRANSITIONAL ASSISTANCE (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
2	7	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
6	16			
(6)	(16)			
		Salaries.....(1)	53,000	101,000
		Travelling Expenses.....(2)	2,000	5,000
		Freight, Express and Cartage.....(2)	200	300
		Postage.....(2)	100	100
		Telephones, Telegrams and Other Communication Services.....(2)	1,000	1,100
		Publication of Informational Material.....(3)	1,000	11,000
		Newspaper, Radio, Film and Other Publicity.....(3)	2,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	2,700	4,500
			62,000	128,000
		Expenditure		
		1965-66.....\$ 545,677		
		1966-67.....92,043		
		1967-68 (estimated).....89,400		
		<b>LIBRARY SERVICES</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
3	4	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
11	11			
(11)	(11)			
		Salaries.....(1)	71,000	66,950
		Travelling Expenses.....(2)	500	500
		Postage.....(2)	200	50
		Telephones, Telegrams and other Communication Services.....(2)	900	800
		Publication of Informational Material.....(3)	200	
		Rental of Office Machinery and Equipment.....(5)	600	
		Subscriptions to Newspapers and Periodicals.....(7)	3,200	3,200
		Office Stationery, Supplies and Equipment.....(7)	5,000	4,700
		Acquisition of Equipment and Furnishings.....(9)		2,800
			81,600	79,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		<b>Vote 15 (Continued)</b>		
		LIBRARY SERVICES (Continued)		
		Expenditure		
		1965-66.....\$.....		
		1966-67.....71,430		
		1967-68 (estimated).....79,000		
		<b>Total, Vote 15.....</b>	<b>1,734,800</b>	<b>1,655,000</b>
		Expenditure		
		1965-66.....\$ 1,284,238		
		1966-67.....1,389,023		
		1967-68 (estimated).....1,460,400		
		<b>Vote 20—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		PAYMENTS OF TRANSITIONAL ASSISTANCE BENEFITS IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO WORKERS IN AUTOMOTIVE MANUFACTURING AND PARTS IN- DUSTRIES WHO BECOME OR HAVE BECOME UN- EMPLOYED AS A RESULT OF THE OPERATION OF THE CANADA-UNITED STATES AGREEMENT ON AUTOMOTIVE PRODUCTS INCLUDING UNDIS- CHARGED COMMITMENTS OF PREVIOUS YEARS.....(10)	985,000	1,500,000
		Expenditure		
		1965-66.....\$ 3,892		
		1966-67.....125,996		
		1967-68 (estimated).....817,000		
		INTERNATIONAL LABOUR AFFAIRS		
		Grants to the International Institute for Labour Studies at Geneva, Switzerland, including Grants to Canadian Scholars to Work at the Institute.....	50,000	50,000
		Grant to the International Advanced Training Centre at Turin, Italy.....	50,000	50,000
		(10)	100,000	100,000
		Expenditure		
		1965-66.....\$ 100,000		
		1966-67.....100,000		
		1967-68 (estimated).....100,000		
		ECONOMICS AND RESEARCH		
		Grants for Special Research Studies in the Labour Field.....(10)	90,000	99,000
		Expenditure		
		1965-66.....\$ 27,712		
		1966-67.....135,410		
		1967-68 (estimated).....99,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RESEARCH AND DEVELOPMENT (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		ITEM NOT REQUIRED FOR 1968-69		
		Payments of undischarged commitments in respect of the 1965-66 and Previous Winter House Building Incentive Programs referred to in Labour Vote 8d, Appropriation Act No. 2, 1966.....(10)		50,000
		<b>Total, Vote 20.....</b>	<b>1,175,000</b>	<b>1,749,000</b>
		Expenditure		
		1965-66..... \$ 15,888,604		
		1966-67..... 15,690,406		
		1967-68 (estimated)..... 1,066,000		
		<b>B—UNEMPLOYMENT INSURANCE COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,773,000	4,156,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,770,800	1,894,100
		Contributions to Superannuation Account (Treasury Board).....	2,452,800	2,095,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	443,600	368,400
		Employee surgical-medical insurance premiums (Treasury Board).....	90,400	216,600
		Employee compensation payments (Department of Labour).....	10,900	12,000
		Carrying of franked mail (Post Office Department).....	265,000	212,300
			<b>8,806,500</b>	<b>8,954,500</b>
		<b>Vote 25—Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan</b>		
1	1	Chief Commissioner (\$26,500)		
2	2	Commissioner (\$20,750)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	2	Senior Officer 2 (\$18,500-\$23,500)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$16,000-\$18,000)		
4	5	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
7		(\$10,000-\$12,000)		
	4	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		Salaried Positions: Continued		
		Administrative and Foreign Service:		
2		(\$18,000-\$21,000)		
13	9	(\$16,000-\$18,000)		
16	17	(\$14,000-\$16,000)		
45	19	(\$12,000-\$14,000)		
71	47	(\$10,000-\$12,000)		
1,036	1,127	(\$8,000-\$10,000)		
173	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
25	9	(\$4,000-\$6,000)		
4	21	(Under \$4,000)		
		Administrative Support:		
21	37	(\$8,000-\$10,000)		
782	876	(\$6,000-\$8,000)		
2,886	3,277	(\$4,000-\$6,000)		
448	555	(Under \$4,000)		
	3	Prevailing Rate Positions: (Full Time)		
5,548	6,035	Continuing Establishment.....	30,951,500	32,610,000
(5,548)	(6,035)	Casuals and Others.....	2,949,600	2,380,000
(816)	(929)			
(6,364)	(6,964)	Salaries and Wages..... (1)	33,901,100	34,990,000
		Overtime..... (1)	215,100	116,500
		Living and Other Allowances..... (1)	38,600	10,800
		Unemployment Insurance Contributions..... (1)	49,100	36,000
		Travelling and Removal Expenses..... (2)	1,943,700	1,806,500
		Freight, Express and Cartage..... (2)	144,700	95,000
		Postage..... (2)	995,300	963,000
		Telephones, Telegrams and Other Communication Services..... (2)	520,200	513,300
		Publication of Departmental Reports and Other Material..... (3)	431,900	237,000
		Advertising..... (3)	176,800	250,000
		Commissions to Post Office Department..... (4)	1,014,000	1,246,600
		Professional and Special Services..... (4)	724,500	575,500
		Corps of Commissionaire Services..... (4)	40,200	60,000
		Rental of Office Accommodation..... (5)	1,200	2,300
		Rental of Office Equipment..... (5)	231,400	345,000
		Repairs and Upkeep of Equipment..... (6)	54,700	9,000
		Unemployment Insurance Stamps..... (7)	105,000	35,000
		Materials and Supplies..... (7)	9,000	9,000
		Municipal or Public Utility Services..... (7)	.....	1,000
		Printed Matter..... (7)	1,240,500	1,479,000
		Acquisition of Furniture and Equipment..... (9)	163,200	124,000
		Sundries..... (12)	7,900	24,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (12)	101,300	17,700
			42,114,400	42,946,200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		<b>Vote 25</b> (Continued)		
		Less: Amount recoverable from the Canada Pension Plan Account.....(13)	568,700	466,200
			<b>41,545,700</b>	<b>42,480,000</b>
		Expenditure		
		1965-66..... \$ 32,373,862		
		1966-67..... 37,333,693		
		1967-68 (estimated)..... 40,160,749		
		<b>Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(10)</b>	<b>82,200,000</b>	<b>71,000,000</b>
		Expenditure		
		1965-66..... \$ 65,663,739		
		1966-67..... 68,770,592		
		1967-68 (estimated)..... 71,105,000		





## LEGISLATURE

## LEGISLATURE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	THE SENATE				
(S)	Members of the Senate—				
	Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 287).....	1,673,000	1,700,400	.....	27,400
1	Allowance in lieu of residence to the Speaker of the Senate (Details, page 288).....	3,000	3,000		
5	General Administration (Details, page 288)....	1,604,100	1,360,500	243,600	
		3,280,100	3,063,900	216,200	
	HOUSE OF COMMONS				
(S)	Members of the House of Commons—				
	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 289).....	5,828,000	5,508,000	320,000	
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees (Details, page 291).....	12,500	11,600	900	
15	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of the expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates (Details, page 291).....	190,800	187,800	3,000	
20	General Administration (Details, page 292)....	9,192,100	7,803,900	1,388,200	
		15,223,400	13,511,300	1,712,100	
	LIBRARY OF PARLIAMENT				
25	General Administration (Details, page 294)....	723,900	639,300	84,600	
	SUMMARY				
	To be voted.....	11,726,400	10,006,100	1,720,300	
	Authorized by Statute.....	7,501,000	7,208,400	292,600	
		19,227,400	17,214,500	2,012,900	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,711,200	1,748,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	111,400	124,200
		Contributions to Superannuation Account (Treasury Board).....	448,200	380,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)	102,900	48,200
		Employee surgical-medical insurance premiums (Trea- sury Board).....	28,600	67,500
		Employee compensation payments (Department of Labour).....	3,800	3,300
		Carrying of franked mail (Post Office Department).....	250,000	180,300
			2,656,100	2,552,500
		<b>THE SENATE</b>		
		<b>Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Mem- bers of Parliament Retiring Allowances Account</b>		
		<b>THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE</b>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(1)	1,000	1,000
			10,000	10,000
		<b>MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)</b>	1,170,000	1,200,000
		Expenditure		
		1965-66.....\$ 1,113,037		
		1966-67.....1,133,631		
		1967-68 (estimated).....1,142,000		
		<b>MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(2)</b>	60,000	60,000
		Expenditure		
		1965-66.....\$ 39,614		
		1966-67.....82,210		
		1967-68 (estimated).....70,000		
		<b>MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(1)</b>	290,000	300,000
		Expenditure		
		1965-66.....\$ 276,747		
		1966-67.....275,088		
		1967-68 (estimated).....281,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>THE SENATE (Continued)</b>		
		<b>Statutory—Salaries, etc. (Continued)</b>		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(1)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(1)	6,000	6,000
		MEMBERS OF THE SENATE—TELECOMMUNICATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(2)	20,000	10,000
		Expenditure		
		1965-66.....\$		
		1966-67.....38,755		
		1967-68 (estimated).....28,000		
		MEMBERS OF THE SENATE—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED).....(1)	17,000	14,400
		Expenditure		
		1965-66.....\$ 5,912		
		1966-67.....13,595		
		1967-68 (estimated).....17,000		
		MEMBERS OF THE SENATE—PENSIONS TO RETIRED SENATORS (CHAP. 4, STATUTES OF 1965).....(10)	90,000	90,000
		Expenditure		
		1965-66.....\$ 28,997		
		1966-67.....82,204		
		1967-68 (estimated).....88,500		
		<b>Total, Statutory Item.....</b>	<b>1,673,000</b>	<b>1,700,400</b>
		Expenditure		
		1965-66.....\$ 1,507,490		
		1966-67.....1,654,862		
		1967-68 (estimated).....1,626,500		
		<b>Vote 1—The Speaker of the Senate—Allowance in lieu of Residence.....(1)</b>	<b>3,000</b>	<b>3,000</b>
		<b>Vote 5—General Administration</b>		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments (\$26,500)		
1	1	Law Clerk and Parliamentary Counsel (\$20,750)		
1	1	Assistant Clerk of the Senate (\$18,750)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
<b>THE SENATE (Continued)</b>				
<b>Vote 5 (Continued)</b>				
<b>Salaried Positions: (Continued)</b>				
1	1	Gentleman Usher of the Black Rod (\$18,750)		
1		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
2	4	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
1	2	(Under \$4,000)		
<b>Technical, Operational and Service:</b>				
2	2	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
22	48	(\$4,000-\$6,000)		
48	22	(Part Time)		
46	47	(Sessional)		
<b>Administrative Support:</b>				
15	15	(\$6,000-\$8,000)		
17	17	(\$4,000-\$6,000)		
35	35	(Sessional)		
225 (197)	227 (198)	Salaries..... (1)	1,219,600	979,500
		Carriage of Mails between Postal Terminal and Senate..... (2)	2,000	2,000
		Postage..... (2)	500	500
		Telephones and Telegrams..... (2)	30,000	30,000
		Publishing Senate Debates, Queen's Printer..... (3)	90,000	90,000
		Printing of Other Publications..... (3)	140,000	140,000
		Office Stationery, Supplies and Equipment..... (7)	18,000	15,000
		Newspapers and Periodicals for Reading Room..... (7)	6,000	5,500
		Materials and Supplies..... (7)	12,000	12,000
		Acquisition of Furniture and Furnishings..... (9)	60,000	60,000
		Expenses of Committees..... (12)	15,000	15,000
		Sundries..... (12)	11,000	11,000
			<b>1,694,100</b>	<b>1,360,500</b>
<div style="text-align: right;">Expenditure    Revenue</div> 1965-66..... \$ 1,246,658    \$ 208,467 1966-67..... 1,660,537    227,204 1967-68 (estimated)..... 1,784,000    250,000				
<b>HOUSE OF COMMONS</b>				
<b>Statutory—Members of the House of Commons—Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)</b>				
<b>THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE</b>				
		Salary..... (1)	9,000	9,000
		Motor Car Allowance..... (1)	1,000	1,000
			<b>10,000</b>	<b>10,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY. (1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP, AND THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS AMENDED)..... (1)	3,211,000	3,211,000
		Expenditure		
		1965-66..... \$ 3,196,586		
		1966-67..... 3,183,658		
		1967-68 (estimated)..... 3,193,550		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTA- TION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954)..... (2)	420,000	360,000
		Expenditure		
		1965-66..... \$ 240,860		
		1966-67..... 429,336		
		1967-68 (estimated)..... 418,515		
		MEMBERS OF THE HOUSE OF COMMONS—TELEPHONE EXPENSES (CHAP. 249, R.S., AS AMENDED)..... (2)	325,000	65,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 131,624		
		1967-68 (estimated)..... 254,227		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (1)	1,590,000	1,590,000
		Expenditure		
		1965-66..... \$ 1,580,728		
		1966-67..... 1,574,623		
		1967-68 (estimated)..... 1,584,199		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRED ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (1)	200,000	200,000
		Expenditure		
		1965-66..... \$ 189,756		
		1966-67..... 209,869		
		1967-68 (estimated)..... 200,000		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959)..... (1)	64,000	64,000
		Expenditure		
		1965-66..... \$ 41,524		
		1966-67..... 63,300		
		1967-68 (estimated)..... 63,527		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HOUSE OF COMMONS (Continued)		
		<b>Statutory—Salaries, etc. (Continued)</b>		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED)..... (1)	2,000	2,000
		<b>Total, Statutory Item.....</b>	<b>5,828,000</b>	<b>5,508,000</b>
		Expenditure		
		1965-66..... \$ 5,265,296		
		1966-67..... 5,610,410		
		1967-68 (estimated)..... 5,732,018		
		<b>Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees</b>		
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE..... (1)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS..... (1)	1,500	1,500
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES. (1)	4,000	4,000
		ALLOWANCE TO THE ASSISTANT DEPUTY CHAIRMAN OF COMMITTEES..... (1)	4,000	3,100
		<b>Total, Vote 10.....</b>	<b>12,500</b>	<b>11,600</b>
		Expenditure		
		1965-66..... \$ 6,522		
		1966-67..... 8,500		
		1967-68 (estimated)..... 11,600		
		<b>Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other Inter-Parliamentary Conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates</b>		
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES TO AND FROM OTHER LEGISLATURES		
		Expenses..... (12)	81,500	78,500
		Expenditure		
		1965-66..... \$ 282,966		
		1966-67..... 113,051		
		1967-68 (estimated)..... 78,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HOUSE OF COMMONS (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN THE ASSOCIATION, AND A GRANT TO THE CANADIAN BRANCH OF THE ASSOCIATION		
		Canada's assessment for membership in the Commonwealth Parliamentary Association.....(10)	23,800	23,800
		Grant to the Canadian Branch of the Association... (10)	24,500	24,500
			48,300	48,300
		<b>Expenditure</b>		
		1965-66..... \$ 48,020		
		1966-67..... 316,476		
		1967-68 (estimated)..... 48,300		
		<b>GRANT TO THE CANADIAN GROUP, INTER-PARLIAMENTARY UNION.....(10)</b>	30,000	30,000
		<b>GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION.....(10)</b>	31,000	31,000
		<b>Total, Vote 15.....</b>	<b>190,800</b>	<b>187,800</b>
		<b>Expenditure</b>		
		1965-66..... \$ 352,986		
		1966-67..... 460,527		
		1967-68 (estimated)..... 187,800		
		<b>Vote 20—General Administration</b>		
		<b>ESTIMATES OF THE CLERK</b>		
		<b>Salaried Positions:</b>		
		<b>Administrative and Professional:</b>		
1	1	Clerk of the House of Commons (\$26,500)		
1	1	Sergeant-at-Arms, House of Commons (\$18,500)		
1	1	Clerk Assistant, House of Commons (\$18,750)		
1	1	Law Clerk, House of Commons (\$20,750)		
1	1	(\$18,000-\$21,000)		
3	1	(\$16,000-\$18,000)		
10	10	(\$14,000-\$16,000)		
30	11	(\$12,000-\$14,000)		
25	28	(\$10,000-\$12,000)		
34	35	(\$8,000-\$10,000)		
25	17	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
	3	(\$8,000-\$10,000)		
14	4	(\$6,000-\$8,000)		
20	7	(\$4,000-\$6,000)		
		<b>Administrative Support:</b>		
	5	(\$8,000-\$10,000)		
63	42	(\$6,000-\$8,000)		
100	146	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
229	233	(Sessional)		
562	550	<b>Salaries.....(1)</b>	3,761,900	3,411,300
(505)	(492)	<b>Overtime.....(1)</b>	10,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HOUSE OF COMMONS (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>ESTIMATES OF THE CLERK (Continued)</b>		
		Unemployment Insurance Contributions..... (1)	16,000	16,000
		Postage..... (2)	1,800	1,800
		Travelling Expenses..... (2)	4,500	
		Transportation of Mails..... (2)	6,000	4,500
		Publishing Debates..... (3)	1,152,000	800,000
		Printing of other Publications..... (3)	1,230,000	675,000
		Professional and Special Services..... (4)	40,000	40,000
		Office Stationery, Supplies and Equipment..... (7)	281,000	304,000
		Expenses of Committees..... (12)	108,000	150,000
		Sundries including Official Hospitality..... (12)	19,000	20,000
			6,630,200	5,422,600
		Expenditure		
		1965-66..... \$ 4,053,584		
		1966-67..... 5,803,197		
		1967-68 (estimated)..... 6,362,600		
		<b>ESTIMATES OF THE SERGEANT-AT-ARMS</b>		
		<b>Salariéd Positions:</b>		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
107	22	(\$6,000-\$8,000)		
124	167	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
74	66	(Part Time)		
272	275	(Sessional)		
		Administrative Support:		
1	4	(\$6,000-\$8,000)		
4	40	(\$4,000-\$6,000)		
593	584	Salaries..... (1)	2,177,200	2,013,600
(525)	(515)	Overtime..... (1)	10,000	
		Unemployment Insurance Contributions..... (1)	11,500	11,500
		Telephones and Telegrams..... (2)	120,000	120,000
		Professional and Special Services..... (4)	20,000	25,000
		Materials and Supplies..... (7)	87,000	75,000
		Acquisition of Furniture and Furnishings..... (9)	135,000	135,000
		Sundries..... (12)	1,200	1,200
			2,561,900	2,381,300
		Expenditure		
		1965-66..... \$ 1,816,028		
		1966-67..... 2,038,431		
		1967-68 (estimated)..... 2,381,300		
		<b>Total, Vote 20.....</b>	<b>9,192,100</b>	<b>7,803,900</b>
		Expenditure		
		1965-66..... \$ 5,869,612		
		1966-67..... 7,841,628		
		1967-68 (estimated)..... 8,763,900		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		LIBRARY OF PARLIAMENT		
		<b>Vote 25—General Administration</b>		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Parliamentary Librarian (\$18,750)		
1	1	Associate Parliamentary Librarian (\$17,750)		
4	2	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
19	7	(\$8,000-\$10,000)		
4	18	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
	5	(Part Time)		
		Administrative Support:		
9	3	(\$6,000-\$8,000)		
29	29	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
80	82			
(80)	(80)			
		Salaries.....(1)	621,900	540,800
		Travelling Expenses.....(2)	2,000	1,000
		Freight, Express and Cartage.....(2)	300	300
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	4,800	3,200
		Microfilming.....(4)	7,000	6,500
		Professional and Special Services.....(4)	1,000	4,000
		Repairs and Upkeep of Equipment.....(6)	600	600
		Books for the Library, including Binding.....(7)	58,000	57,300
		Newspapers and Periodicals for the Reading Room..(7)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(7)	14,000	11,000
		Acquisition of Furniture and Fixtures.....(9)	2,500	2,000
		Sundries.....(12)	1,500	2,300
			<b>723,900</b>	<b>639,300</b>
		Expenditure		
		1965-66.....\$ 473,442		
		1966-67.....592,173		
		1967-68 (estimated).....639,000		

## MANPOWER AND IMMIGRATION

MANPOWER AND IMMIGRATION

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Manpower and Immigration— Salary and Motor Car Allowance (Details, page 298).....	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION				
1	Administration, Operation and Maintenance (Details, page 298).....	4,771,300	4,206,600	564,700	
	DEVELOPMENT AND UTILIZATION OF MANPOWER				
5	Administration, Operation and Maintenance, in- cluding the administration of the Manpower Mobility Regulations and payments in re- spect of persons who are being afforded oc- cupational training under the Adult Occupa- tional Training Act (Details, page 299).....	154,449,000	73,635,000	80,814,000	
10	Grants, Contributions and Subsidies in accord- ance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates (Details, page 304).....	204,435,000	231,825,000		27,390,000
—	Appropriations not required for 1968-69 (De- tails, page 306).....		5,000,001		5,000,001
		358,884,000	310,460,001	48,423,999	
	IMMIGRATION				
15	Administration, Operation and Maintenance, including trans-oceanic and inland transporta- tion and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$36,000 for grants to Immigrant Welfare Organiza- tions (Details, page 307).....	23,692,000	20,641,000	3,051,000	
	PROGRAM DEVELOPMENT				
20	Administration, Operation and Maintenance (Details, page 310).....	5,522,600	3,271,300	2,251,300	
25	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 315).....	775,000	135,000	640,000	
		6,297,600	3,406,300	2,891,300	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	393,644,900	338,713,901	54,930,999	
	Authorized by Statute.....	17,000	17,000		
		393,661,900	338,730,901	54,930,999	
	B—IMMIGRATION APPEAL BOARD				
30	Administration, Operation and Maintenance (Details, page 316).....	588,000	311,000	277,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,751,000	2,183,000
		Accommodation (in this Department's own buildings)...	20,000	20,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,469,700	568,300
		Contributions to Superannuation Account (Treasury Board).....	4,322,300	3,022,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	641,000	461,200
		Employee surgical-medical insurance premiums (Treasury Board).....	144,900	296,600
		Employee compensation payments (Department of Labour).....	58,600	53,300
		Carrying of franked mail (Post Office Department).....	101,400	62,200
			12,508,900	6,666,600
		<b>Statutory—Minister of Manpower and Immigration—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		<b>Vote 1—Administration, Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
	1	Senior Officer 2 (\$18,500-\$23,500)		
1	5	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
5	2	(\$18,000-\$21,000)		
8	1	(\$16,000-\$18,000)		
6	12	(\$14,000-\$16,000)		
25	10	(\$12,000-\$14,000)		
35	30	(\$10,000-\$12,000)		
86	67	(\$8,000-\$10,000)		
6	65	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
12	10	(\$4,000-\$6,000)		
3	11	(Under \$4,000)		
		Administrative Support:		
32	88	(\$6,000-\$8,000)		
203	181	(\$4,000-\$6,000)		
50		(Under \$4,000)		
479	483			
(479)	(483)	Salaries.....(1)	3,328,000	3,040,000
		Overtime.....(1)	34,900	71,200
		Living and Other Allowances.....(1)	7,500	33,100
		Travelling and Removal Expenses.....(2)	197,000	162,600

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEPARTMENTAL ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Freight, Express and Cartage.....(2)	11,400	10,300
		Postage.....(2)	9,000	3,400
		Telephones, Telegrams and other Communication Services.....(2)	88,000	42,700
		Publication of Departmental Reports and other Material.....(3)	136,000	13,000
		Exhibits, Advertising, Broadcasting and Displays (3)	101,000	148,000
		Professional and Special Services.....(4)	441,000	413,000
		Rental of Equipment.....(5)	132,300	52,000
		Repairs and Upkeep of Equipment.....(6)	15,800	11,000
		Office Stationery, Supplies and Equipment.....(7)	220,700	162,000
		Acquisition of Equipment.....(9)	31,700	32,000
		Sundries.....(12)	17,000	12,300
			<b>4,771,300</b>	<b>4,206,600</b>
		Expenditure		
		1965-66.....\$		
		1966-67.....2,536,184		
		1967-68 (estimated).....4,000,000		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER</b>		
		<b>Vote 5—Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Act</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
3	4	Senior Officer 2 (\$18,500-\$23,500)		
4	5	Senior Officer 1 (\$16,500-\$21,250)		
	1	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
8	7	(\$16,000-\$18,000)		
20	26	(\$14,000-\$16,000)		
53	57	(\$12,000-\$14,000)		
100	126	(\$10,000-\$12,000)		
25	31	(\$8,000-\$10,000)		
11	12	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6	6	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
		Administrative Support:		
19	18	(\$6,000-\$8,000)		
190	230	(\$4,000-\$6,000)		
28	38	(Under \$4,000)		
477	573			
(466)	(573)	Salaries.....(1)	3,294,000	5,472,100
		Overtime.....(1)	15,500	19,400

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Unemployment Insurance Contributions.....(1)	1,500	1,800
		Travelling and Removal Expenses.....(2)	755,000	449,400
		Freight, Express and Cartage.....(2)	25,000	9,700
		Postage.....(2)	350,000	289,300
		Telephones, Telegrams and other Communication Services.....(2)	172,000	61,300
		Publication of Departmental Reports and other Material.....(3)	31,000	14,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	285,000	
		Professional and Special Services.....(4)	195,000	230,900
		Rental of Buildings, Works and Land.....(5)	3,000	
		Rental of Equipment.....(5)	92,000	
		Repairs and Upkeep of Equipment.....(6)	10,000	
		Office Stationery, Supplies and Equipment.....(7)	961,000	200,000
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	294,000	168,600
		Sundries.....(12)	21,000	13,600
			6,505,000	6,930,100
		<b>Expenditure</b>		
		1965-66.....\$		
		1966-67.....5,765,000		
		1967-68 (estimated).....5,764,000		
		<b>EMPLOYMENT SERVICES</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
3	3	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
12	12	(\$14,000-\$16,000)		
78	75	(\$12,000-\$14,000)		
204	196	(\$10,000-\$12,000)		
2,453	2,363	(\$8,000-\$10,000)		
656	632	(\$6,000-\$8,000)		
210	202	(\$4,000-\$6,000)		
		Administrative Support:		
57	55	(\$6,000-\$8,000)		
1,460	1,408	(\$4,000-\$6,000)		
446	430	(Under \$4,000)		
5,582	5,379			
(5,465)	(5,379)			
		Salaries.....(1)	36,832,000	28,731,000
		Overtime.....(1)	73,000	71,000
		Living and Other Allowances.....(1)	35,000	33,300
		Unemployment Insurance Contributions.....(1)	17,000	16,900
		Travelling and Removal Expenses.....(2)	708,000	470,200
		Freight, Express and Cartage.....(2)	25,000	12,400
		Postage.....(2)	34,000	30,500
		Telephones, Telegrams and other Communication Services.....(2)	948,000	863,800



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMPLOYMENT SERVICES (Continued)</b>		
		Publication of Departmental Reports and other Material..... (3)	93,000	109,700
		Exhibits, Advertising, Broadcasting and Displays.. (3)	190,000	325,900
		Professional and Special Services..... (4)	160,000	129,600
		Rental of Buildings, Works and Land..... (5)	12,000	10,700
		Rental of Equipment..... (5)	43,000	8,300
		Repairs and Upkeep of Buildings and Works..... (6)	3,000	2,800
		Repairs and Upkeep of Equipment..... (6)	17,000	5,000
		Office Stationery, Supplies and Equipment..... (7)	262,000	297,100
		Municipal or Public Utility Services..... (7)	3,000	2,500
		Materials and Supplies..... (7)	2,000	2,000
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	288,000	200,000
		Sundries..... (12)	7,000	12,800
			39,752,000	31,335,500
		<b>Expenditure</b>		
		1965-66..... \$		
		1966-67..... 27,173,000		
		1967-68 (estimated)..... 32,890,000		
		<b>OCCUPATIONAL TRAINING FOR ADULTS</b>		
		<b>Salaried Positions:</b>		
177	150	Administrative and Foreign Service: (\$8,000-\$10,000)		
236	200	Administrative Support: (\$4,000-\$6,000)		
118	100	(Under \$4,000)		
531	450			
(520)	(450)			
		Salaries..... (1)	3,647,000	1,650,000
		Travelling and Removal Expenses..... (2)	177,000	100,000
		Postage..... (2)	35,000	30,000
		Telephones, Telegrams and other Communication Services..... (2)	127,000	90,000
		Publication of Departmental Reports and other Material..... (3)	100,000	
		Exhibits, Advertising, Broadcasting, Films and Displays..... (3)	60,000	250,500
		Professional and Special Services..... (4)	237,000	350,000
		Purchase of Training..... (4)	103,115,000	31,000,000
		Office Stationery, Supplies and Equipment..... (7)	233,000	180,000
		Sundries..... (12)	10,000	
			107,741,000	33,650,500
		<b>Expenditure</b>		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 48,217,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		CO-OPERATION WITH THE PROVINCES IN THE VOCATIONAL REHABILITATION OF DISABLED PERSONS		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
5	7	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
17	23	Salaries.....(1)	120,000	193,200
(16)	(23)	Travelling and Removal Expenses.....(2)	20,000	18,500
		Freight, Express and Cartage.....(2)	1,700	500
		Postage.....(2)	400	300
		Telephones, Telegrams and other Communication Services.....(2)	4,900	4,000
		Publication of Departmental Reports and other Material.....(3)	20,000	50,000
		Exhibits, Advertising, Broadcasting and Displays.....(3)	20,000	70,000
		Professional and Special Services.....(4)	81,000	79,500
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	2,000	5,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	1,000	500
			272,000	421,500
		Expenditure		
		1965-66.....\$ 145,578		
		1966-67.....184,000		
		1967-68 (estimated).....269,000		
		<b>EMPLOYMENT STABILIZATION</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
	2	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
		Administrative Support:		
5	7	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
13	15	Salaries.....(1)	110,000	103,000
(13)	(15)	Travelling and Removal Expenses.....(2)	5,000	6,000
		Freight, Express and Cartage.....(2)	600	500
		Postage.....(2)	300	100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMPLOYMENT STABILIZATION (Continued)</b>		
		Telephones, Telegrams and other Communication Services..... (2)	4,500	1,500
		Publication of Departmental Reports and other Material..... (3)		15,000
		Exhibits, Advertising, Broadcasting and Displays ... (3)	50,000	375,000
		Professional and Special Services..... (4)	2,000	
		Office Stationery, Supplies and Equipment..... (7)	6,100	5,300
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	500	700
			179,000	507,100
		<b>Expenditure</b>		
		1965-66..... \$.....		
		1966-67..... 408,000		
		1967-68 (estimated)..... 487,000		
		<b>ITEM NOT REQUIRED FOR 1968-69</b>		
		<b>Co-operation with the Provinces in Technical and Vocational Training</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
	1	(\$16,000-\$18,000)		
	10	(\$14,000-\$16,000)		
	22	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
		<b>Administrative Support:</b>		
	1	(\$6,000-\$8,000)		
	17	(\$4,000-\$6,000)		
	52			
	(52)			
		Salaries..... (1)		512,800
		Overtime..... (1)		2,000
		Travelling and Removal Expenses..... (2)		90,000
		Freight, Express and Cartage..... (2)		2,500
		Postage..... (2)		1,000
		Telephones, Telegrams and other Communication Services..... (2)		8,500
		Publication of Departmental Reports and other Material..... (3)		80,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (7)		18,000
		Sundries..... (12)		75,500
				790,300
		<b>Expenditure</b>		
		1965-66..... \$ 687,527		
		1966-67..... 733,000		
		1967-68 (estimated)..... 790,000		
		<b>Total, Vote 5.....</b>	<b>154,449,000</b>	<b>73,635,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		Expenditure		
		1965-66..... \$ 833,105		
		1966-67..... 34,263,000		
		1967-68 (estimated)..... 88,417,000		
		<b>Vote 10—Grants, Contributions and Subsidies in accordance with the terms and conditions spec- ified in the sub-vote titles listed in the Details of the Estimates</b>		
		PAYMENTS TO PROVINCES UNDER AGREEMENTS EN- TERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE AP- PROVAL OF THE GOVERNOR IN COUNCIL FOR THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES, INCLUDING UNDIS- CHARGED COMMITMENTS UNDER PREVIOUS AGREE- MENTS..... (10)	250,000	325,000
		Expenditure		
		1965-66..... \$ 125,630		
		1966-67..... 119,000		
		1967-68 (estimated)..... 121,000		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS EN- TERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES..... (10)	300,000	300,000
		Expenditure		
		1965-66..... \$ 36,880		
		1966-67..... 88,000		
		1967-68 (estimated)..... 168,000		
		GRANTS, IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OR IN RESPECT OF PERSONS WHO ARE MOVED FROM ONE PLACE IN CANADA TO ANOTHER PLACE IN CANADA IN CON- NECTION WITH THE MANPOWER MOBILITY PRO- GRAM..... (10)	6,000,000	5,000,000
		Expenditure		
		1965-66..... \$ 48,504		
		1966-67..... 931,000		
		1967-68 (estimated)..... 4,938,000		
		PAYMENT OF TRAINING ALLOWANCES UNDER SECTIONS 7, 8 AND 9 OF THE ADULT OCCUPATIONAL TRAINING ACT TO OR IN RESPECT OF PERSONS WHO ARE BEING AFFORDED OCCUPATIONAL TRAINING UNDER THE ADULT OCCUPATIONAL TRAINING ACT..... (10)	113,985,000	54,000,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		PAYMENT OF TRAINING ALLOWANCES (Continued)		
		Expenditure		
		1965-66.....	\$	
		1966-67.....		
		1967-68 (estimated).....		62,000,000
		PAYMENTS UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL PURSUANT TO SECTION 21 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR CAPITAL ASSISTANCE IN THE PROVISION OF TRAINING FACILITIES..... (10)	80,000,000	120,500,000
		Expenditure		
		1965-66.....	\$104,102,685	
		1966-67.....	136,198,000	
		1967-68 (estimated).....	120,500,000	
		PAYMENTS TO CARRY OUT THE PURPOSES OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS..... (10)	3,900,000	1,700,000
		Expenditure		
		1965-66.....	\$ 843,667	
		1966-67.....	1,025,000	
		1967-68 (estimated).....	1,700,000	
		ITEM NOT REQUIRED FOR 1968-69		
		Payments to Provinces—to authorize payments in accordance with agreements entered into by the Minister, with the approval of the Governor in Council, with any province with whom the Minister entered into an agreement pursuant to Section 3 of the Technical and Vocational Training Assistance Act (hereinafter referred to as the "former agreement"), to provide for the payment by Canada of contributions in respect of costs incurred by the province in the period commencing 1 April, 1967 and ending 31 March, 1968 or such earlier date as may be determined or prescribed in the agreement, in providing training to persons being trained on 31 March, 1967, under any program operated under the former agreement, and to make payments to provinces to carry out the purposes of the Training Allowance Act, 1966 and agreements made thereunder, including undischarged com- mitments under previous agreements under the Technical and Vocational Training Assistance Act, and the Training Allowance Act, 1966..... (10)		50,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		Total, Vote 10 .....	204,435,000	231,825,000
		Expenditure		
		1965-66.....	\$153,816,224	
		1966-67.....	223,578,000	
		1967-68 (estimated).....	264,319,000	
		Appropriations not required for 1968-69		
		To deem for purposes of the Public Service Super- annuation Act and the Public Service Terms and Conditions of Employment Regulations that Mrs. Mina Popovich was, from January 11, 1957 to October 16, 1961, inclusive, employed in the Public Service and on leave of absence with- out pay as if Order in Council P.C. 1957-53/626 of May 3, 1957, had not been passed.....(1)		1
		Payments in accordance with terms and conditions approved by the Governor in Council to Pro- vinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program dur- ing the 1967-68 and 1968-69 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in a five-month period com- mencing either November 1 or December 1, 1967, as selected by the Province or Indian Band, and in the case of projects in designated areas within the meaning of the Department of Industry Act, sixty per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs.....(10)		5,000,000
				5,000,001

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
				\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION		
		<b>Vote 15—Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$36,000 for grants to Immigrant Welfare Organizations</b>		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500–\$25,750)		
		Senior Officer 1 (\$16,500–\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Administrative Support:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
3	2			
4	3			
7	7			
10	11			
12	13			
1				
14	15			
85	88			
21	24			
160	166			
(157)	(166)			
		Salaries.....(1)	1,090,000	823,000
		Overtime.....(1)	9,000	5,000
		Travelling Expenses.....(2)	20,000	24,000
		Freight, Express and Cartage.....(2)	21,000	300
		Postage.....(2)	21,000	21,000
		Telephones and Telegrams.....(2)	54,000	49,700
		Travelling and Other Expenses—Other than Staff... (2)	.....	5,000
		Publication of Departmental Reports and other		
		Material.....(3)	400,000	400,000
		Exhibits, Advertising, Broadcasting and Displays..(3)	300,000	1,800,000
		Professional and Special Services.....(4)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(7)	81,000	92,000
		Sundries.....(12)	1,500	1,500
			2,001,000	3,225,000
		Expenditure		
		1965-66.....\$ 2,562,462		
		1966-67.....3,471,554		
		1967-68 (estimated).....2,720,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>IMMIGRATION (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		FIELD AND INSPECTIONAL SERVICE, CANADA, INCLUDING \$36,000 FOR GRANTS TO IMMIGRANT WELFARE OR- GANIZATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
6	3			
10	6			
16	12			
64	23			
498	61			
8	120			
55	4			
50	219			
8	197			
	51			
2				
326	346			
340	263			
115	117			
20	20			
1,519	1,443			
(1,490)	(1,443)			
		Salaries and Wages.....(1)	9,861,000	8,266,000
		Overtime.....(1)	310,000	300,000
		Living and Subsistence Allowances.....(1)	70,000	30,000
		Travelling and Removal Expenses.....(2)	443,000	528,000
		Freight, Express and Cartage.....(2)	12,000	9,000
		Postage.....(2)	36,000	36,000
		Telephones and Telegrams.....(2)	222,000	154,000
		Travelling Expenses—Depots.....(2)	262,000	210,000
		Professional and Special Services.....(4)	216,500	113,000
		Rental of Equipment.....(5)	20,700	20,000
		Repairs and Upkeep of Buildings and Works.....(6)	600	4,000
		Repairs and Upkeep of Equipment.....(6)	20,000	1,500
		Office Stationery, Supplies and Equipment.....(7)	139,500	94,500
		Materials and Supplies.....(7)	173,000	153,000
		Electricity and Gas.....(7)	100	2,000
		Construction or Acquisition of Equipment and Fur- nishings.....(9)	179,400	64,500
		Dormitory, Catering and other Equipment.....(9)	4,000	3,500
		Grants to Immigrant Welfare Organizations.....(10)	36,000	35,000
		Maintenance and Incidental Expenses—Depots.....(12)	56,700	26,000
		Sundries.....(12)	12,000	7,000
			12,074,500	10,057,000
		Expenditure		
		1965-66.....\$ 7,271,666		
		1966-67.....8,655,714		
		1967-68 (estimated).....10,157,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Salaries Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
7	3	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
9	7	(\$12,000-\$14,000)		
121	57	(\$10,000-\$12,000)		
132	53	(\$8,000-\$10,000)		
8	67	(\$6,000-\$8,000)		
		Administrative Support:		
10	33	(\$6,000-\$8,000)		
15	25	(\$4,000-\$6,000)		
400	359	Local Assistance Abroad: (Full Time)		
706 (693)	607 (607)	Salaries.....(1)	3,970,000	3,272,000
		Terminable, Special and Other Allowances for Administrative Staff Abroad.....(1)	1,126,000	1,011,000
		Payments to Foreign Governments—Locally En- gaged Staff Benefits.....(1)	102,400	65,000
		Travelling and Removal Expenses.....(2)	698,100	705,000
		Freight, Express and Cartage.....(2)	164,000	47,000
		Postage.....(2)	157,000	143,000
		Telephones and Telegrams.....(2)	81,500	65,000
		Travel, Other than Staff.....(2)	15,000	33,000
		Professional and Special Services.....(4)	537,700	357,000
		Rental of Office Quarters.....(5)	28,900	20,000
		Rental of Office Equipment.....(5)	37,700	31,000
		Repairs and Upkeep of Office Quarters.....(6)	5,000	5,000
		Repairs and Upkeep of Equipment.....(6)	190,600	106,000
		Office Stationery, Supplies and Equipment.....(7)	25,000	19,000
		Materials and Supplies.....(7)	42,900	33,000
		Water, Electricity and Gas.....(7)	160,700	154,000
		Acquisition of Equipment and Furnishings.....(9)	19,000	12,000
		Sundries.....(12)		
			7,361,500	6,093,000
		Expenditure		
		1965-66.....\$ 3,761,979		
		1966-67.....5,335,850		
		1967-68 (estimated).....6,090,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROV- INCES FOR INDIGENT IMMIGRANTS..... (10)	2,255,000	1,266,000
		Expenditure		
		1965-66..... \$ 672,747		
		1966-67..... 1,413,920		
		1967-68 (estimated)..... 2,766,000		
		Total, Vote 15.....	23,692,000	20,641,000
		Expenditure		
		1965-66..... \$ 14,268,854		
		1966-67..... 18,877,038		
		1967-68 (estimated)..... 21,733,000		
		PROGRAM DEVELOPMENT		
		Vote 20—Administration, Operation and Maintenance		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	2			
1	1			
5	2			
	4			
2	2			
5	4			
15	16			
(15)	(16)			
		Salaries..... (1)	105,300	126,500
		Overtime..... (1)	500	500
		Living and Other Allowances..... (1)	5,000	1,000
		Travelling and Removal Expenses..... (2)	6,300	8,000
		Postage..... (2)	200	200
		Telephones, Telegrams and other Communication Services..... (2)	4,600	2,400
		Rental of Equipment..... (5)	1,000	600
		Repairs and Upkeep of Equipment..... (6)	500	
		Office Stationery, Supplies and Equipment..... (7)	5,000	2,500
		Construction or Acquisition of Equipment and Furnishings..... (9)	1,200	3,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>PROGRAM DEVELOPMENT (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Development of Special Manpower and Labour		
		Management Programs.....(12)	200,000	200,000
		Sundries.....(12)	4,400	3,800
			334,000	349,000
		<b>Expenditure</b>		
		1965-66.....\$.....		
		1966-67.....340,200		
		1967-68 (estimated).....349,000		
		<b>ADVISORY COUNCIL AND LIAISON BRANCH</b>		
		<b>Salaried Positions:</b>		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
4	1	(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
3	3	Administrative Support:		
		(\$4,000-\$6,000)		
9	9	Salaries.....(1)	80,000	86,600
(9)	(9)	Overtime.....(1)	200	
		Travelling and Removal Expenses.....(2)	31,500	32,300
		Telephones, Telegrams, and other Communication		
		Services.....(2)	1,600	1,100
		Professional and Special Services.....(4)	41,500	31,200
		Office Stationery, Supplies and Equipment.....(7)	3,600	2,400
		Construction or Acquisition of Equipment and Fur-		
		nishings.....(9)	2,000	1,000
		Sundries.....(12)	1,900	1,100
			162,300	155,700
		<b>Expenditure</b>		
		1965-66.....\$.....		
		1966-67.....18,700		
		1967-68 (estimated).....75,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		PLANNING AND EVALUATION BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
2	4	(\$8,000-\$10,000)		
2	1	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
	2	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
10				
31	29	Salaries.....(1)	268,300	253,700
(31)	(29)	Living and Other Allowances.....(1)	5,300	1,000
		Overtime.....(1)	700	
		Travelling and Removal Expenses.....(2)	18,800	19,800
		Postage.....(2)	300	300



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		PLANNING AND EVALUATION BRANCH (Continued)		
		Telephones, Telegrams and other Communication Services..... (2)	10,000	2,200
		Professional and Special Services..... (4)	67,300	26,000
		Rental of Equipment..... (5)	200	200
		Office Stationery, Supplies and Equipment..... (7)	7,800	30,000
		Construction or Acquisition of Equipment and Furnishings..... (9)	1,600	9,000
		Sundries..... (12)	1,200	1,200
			381,500	343,400
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 88,600		
		1967-68 (estimated)..... 278,000		
		RESEARCH BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
6	1			
6	5			
11	7			
7	20			
11	3			
4	9			
	1			
4				
1	3			
1	1			
11	5			
8	20			
	1			
2	1			
24	25			
98	103			
(91)	(103)			
		Salaries..... (1)	1,076,300	886,900
		Overtime..... (1)	7,000	3,000
		Living and Other Allowances..... (1)	8,800	1,000
		Travelling and Removal Expenses..... (2)	67,100	62,000
		Freight, Express and Cartage..... (2)	1,000	500
		Postage..... (2)	900	700
		Telephones, Telegrams and other Communication Services..... (2)	14,100	7,700
		Publication of Departmental Reports and other Material..... (3)	140,600	80,700
		Professional and Special Services..... (4)	167,300	155,000
		Rental of Equipment..... (5)	29,000	828
		Office Stationery, Supplies and Equipment..... (7)	79,800	94,172

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>PROGRAM DEVELOPMENT (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		<b>RESEARCH BRANCH (Continued)</b>		
		Construction or Acquisition of Equipment and		
		Furnishings.....(9)	20,000	6,000
		Sundries.....(12)	4,300	3,400
			1,616,200	1,301,900
		<b>Expenditure</b>		
		1965-66.....\$.....		
		1966-67.....731,700		
		1967-68 (estimated).....1,156,000		
		<b>MANPOWER INFORMATION AND ANALYSIS BRANCH</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$18,000-\$21,000)		
7	1	(\$16,000-\$18,000)		
5	1	(\$14,000-\$16,000)		
19	12	(\$12,000-\$14,000)		
36		(\$10,000-\$12,000)		
41	27	(\$8,000-\$10,000)		
		<b>Administrative and Foreign Service:</b>		
2		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
12		(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		<b>Administrative Support:</b>		
6	1	(\$6,000-\$8,000)		
34	33	(\$4,000-\$6,000)		
169	85			
(156)	(85)			
		Salaries.....(1)	1,157,600	551,000
		Overtime.....(1)	13,700	500
		Living and Other Allowances.....(1)	18,500	1,000
		Travelling and Removal Expenses.....(2)	108,200	25,500
		Freight, Express and Cartage.....(2)	10,000	
		Postage.....(2)	600	500
		Telephones, Telegrams and other Communication		
		Services.....(2)	28,400	6,500
		Publication of Departmental Reports and other		
		Material.....(3)	177,800	3,000
		Professional and Special Services.....(4)	1,125,900	501,500
		Rental of Equipment.....(5)	3,000	372
		Repairs and Upkeep of Equipment.....(6)	700	
		Office Stationery, Supplies and Equipment.....(7)	339,100	23,328
		Construction or Acquisition of Equipment and		
		Furnishings.....(9)	38,500	7,500
		Sundries.....(12)	6,600	600
			3,028,600	1,121,300
		<b>Expenditure</b>		
		1965-66.....\$.....		
		1966-67.....107,200		
		1967-68 (estimated).....1,276,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		<b>Total, Vote 20</b> .....	<b>5,522,600</b>	<b>3,271,300</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,652,500		
		1967-68 (estimated)..... 3,549,000		
		<b>Vote 25—Grants, Contributions and Subsidies as detailed in the Estimates</b>		
		GRANTS FOR MANPOWER RESEARCH AND DEVELOP- MENT.....(10)	175,000	135,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 50,000		
		1967-68 (estimated)..... 85,000		
		GRANTS IN ACCORDANCE WITH SECTION 10 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR MAN- POWER TRAINING RESEARCH PROJECTS.....(10)	500,000	
		RESEARCH GRANTS IN ACCORDANCE WITH SECTION 6 OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT.....(10)	100,000	
		<b>Total, Vote 25</b> .....	<b>775,000</b>	<b>135,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 800,000		
		1967-68 (estimated)..... 135,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—IMMIGRATION APPEAL BOARD</b>		
		<b>Vote 30—Administration, Operation and Maintenance</b>		
1	1	Chairman (\$22,000)		
2	1	Vice Chairman (\$21,000)		
6	5	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
8	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
15	9	(\$4,000-\$6,000)		
42	24			
(42)	(24)			
		Salaries..... (1)	426,000	234,000
		Travelling and Removal Expenses..... (2)	55,000	23,000
		Freight, Express and Cartage..... (2)	2,000	2,000
		Postage..... (2)	4,000	2,000
		Telephones, Telegrams and other Communication Services..... (2)	8,000	4,000
		Publication of Departmental Reports and other Materials..... (3)	15,000	
		Professional Services..... (4)	56,000	30,000
		Rental of Buildings and Land..... (5)	3,000	
		Rental of Equipment..... (5)	2,000	
		Office Stationery, Supplies and Equipment..... (7)	13,000	12,000
		Acquisition of Equipment..... (9)	2,000	2,000
		Sundries..... (12)	2,000	2,000
			<b>588,000</b>	<b>311,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 146,000		
		1967-68 (estimated)..... 311,000		



## NATIONAL DEFENCE

## NATIONAL DEFENCE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 321)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance—not required for 1968-69 (Details, page 321).....	.....	17,000	.....	17,000
		17,000	34,000	.....	17,000
	ADMINISTRATION				
1	Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,778,219,375 for the purposes of Votes 1, 5, 7, 10, 12, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,079,322,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act (Details, page 322).....	6,465,000	6,347,000	118,000	
5	Grants to Military Associations, Institutes and other organizations as detailed in the Estimates (Details, page 324).....	246,375	246,375		
		6,711,375	6,593,375	118,000	
	EMERGENCY MEASURES ORGANIZATION (formerly the responsibility of the Minister of Defence Production)				
7	Administration and Operation (Details, page 325).....	2,896,800	3,229,300	.....	332,500
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 327).....	249,000	2,230,200	.....	1,981,200
12	Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 327).....	3,750,000	5,200,000	.....	1,450,000
		6,895,800	10,659,500	.....	3,763,700

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	DEFENCE SERVICES				
15	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces (Details, page 327)...	1,488,557,000	1,465,863,000	22,694,000	
20	Grants to the Town of Oromocto (Details, page 332).....	2,000,000	1,850,000	150,000	
		1,490,557,000	1,467,713,000	22,844,000	
	DEFENCE RESEARCH				
	Defence Research Board—				
25	Operation and Maintenance (Details, page 332).....	32,411,000	32,770,000		359,000
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 334).....	11,044,000	8,947,000	2,097,000	
35	Grants and Contributions as detailed in the Estimates (Details, page 334).....	7,400,000	7,400,000		
		50,855,000	49,117,000	1,738,000	
	MUTUAL AID				
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$19,986,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$4,686,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; provided by this vote (Details, page 334).....	15,300,000	18,000,000		2,700,000
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$10,000,000 (Details, page 335)....	1	1		

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers (Details, page 335).....	144,608,110	141,182,634	3,425,476	
50	Civil Pensions as detailed in the Estimates and to authorize in the current and subsequent fiscal years in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 336).....	10,514	9,990	524	
—	Appropriation not required for 1968-69 (Details, page 338).....		1		1
		144,618,624	141,192,625	3,425,999	
	SUMMARY				
	To be voted.....	1,570,329,690	1,552,092,867	18,236,823	
	Authorized by Statute.....	144,625,110	141,216,634	3,408,476	
		1,714,954,800	1,693,309,501	21,645,299	
	B—DEFENCE CONSTRUCTION (1951) LIMITED				
55	Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 338).....	2,295,000	2,350,000		55,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
		<b>A—DEPARTMENT</b>	<b>\$</b>	<b>\$</b>
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,472,100	5,135,500
		Accommodation (in this Department's own Buildings).....	58,215,600	54,784,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,464,400	5,693,100
		Contributions to Superannuation Account (Treasury Board).....	21,169,500	21,214,500
		Contributions to Canada Pension Plan Account and Que- bec Pension Plan Account (Treasury Board).....	3,636,400	2,893,900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	2,328,500	5,517,200
		Employee compensation payments (Department of Labour).....	996,600	1,130,500
		Carrying of franked mail (Post Office Department).....	476,800	421,100
			97,759,900	96,790,100
		<b>Statutory—Minister of National Defence—Salary and Motor Car Allowance</b>		
		Salary.....	15,000	15,000
		Motor Car Allowance.....	2,000	2,000
		(1)	17,000	17,000
		<b>Statutory—Associate Minister of National Defence— Salary and Motor Car Allowance—not required for 1968-69</b>		
		Salary.....		15,000
		Motor Car Allowance.....		2,000
		(1)		17,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION		
		Vote 1—Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,778,219,375 for the purposes of Votes 1, 5, 7, 10, 12, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,079,322,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Associate Deputy Minister (\$23,000)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
727	744	Continuing Establishment.....	5,033,000	4,905,000
(727)	(744)	Casuals and Others.....	14,000	12,000
(4)	(4)			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		<b>Vote 1</b> (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(731)	(748)	Salaries and Wages.....(1)	5,047,000	4,917,000
		Civilian Allowances.....(1)	36,000	35,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(1)	500	500
		Travelling and Removal Expenses.....(2)	211,500	224,000
		Postage.....(2)	35,000	30,000
		Telephones, Telegrams and Other communications Services.....(2)	56,000	42,000
		Publication of Departmental Reports and Other Material.....(3)	47,000	48,000
		Professional and Special Services.....(4)	6,000	3,500
		Office Stationery, Supplies and Equipment.....(7)	55,000	70,000
		All Other Expenditures.....(12)	49,000	50,000
			5,543,000	5,420,000
		1965-66.....Expenditure		
		1966-67.....\$ 3,716,745		
		1967-68 (estimated).....4,567,953		
			5,091,500	
		INFORMATION SERVICES		
		Salaried Positions:		
	1	Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
3	2	(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
1	1	Administrative Support:		
17	18	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
		(Under \$4,000)		
28	29	Continuing Establishment.....	142,000	116,000
(28)	(29)	Casuals and Others.....		6,000
	(2)			
(28)	(31)	Salaries and Wages.....(1)	142,000	122,000
		Military Pay and Allowances.....(1)	525,000	500,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(1)	300	500
		Travelling and Removal Expenses.....(2)	30,000	50,000
		Telephones, Telegrams and Other Communication Services.....(2)	12,000	12,000
		Publication of Departmental Reports and Other Material.....(3)	190,000	224,000
		Office Stationery, Supplies and Equipment.....(7)	13,000	5,000
		All Other Expenditures.....(12)	9,700	13,500
			922,000	927,000
		1965-66.....Expenditure		
		1966-67.....\$ 572,030		
		1967-68 (estimated).....674,707		
			927,000	
		<b>Total, Vote 1</b> .....	<b>6,465,000</b>	<b>6,347,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Expenditure		
		1965-66.....	\$ 4,288,775	
		1966-67.....	5,242,660	
		1967-68 (estimated).....	6,018,500	
		Vote 5—Grants to Military Associations, Institutes and Other Organizations as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180



Positions (man-years)		Details of Services	Amount	
1963-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		<b>Vote 5 (Continued)</b>		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS (Continued)		
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			100,865	100,865
		<b>Total, Vote 5.....(10)</b>	<b>246,375</b>	<b>246,375</b>
		Expenditure		
		1965-66..... \$	245,050	
		1966-67.....	244,600	
		1967-68 (estimated).....	246,375	
		EMERGENCY MEASURES ORGANIZATION		
		<b>Vote 7—Administration and Operation</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		EMERGENCY MEASURES ORGANIZATION (continued)		
		Vote 7 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1	4	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
4	7	(\$4,000-\$6,000)		
6		Administrative Support:		
	6	(\$6,000-\$8,000)		
47	59	(\$4,000-\$6,000)		
6	8	(Under \$4,000)		
		Prevailing Rate Positions:		
16	17	(Full Time)		
150	180	Continuing Establishment.....	1,292,500	1,459,440
(150)	(180)	Casuals and Others.....		26,000
	(6)			
(150)	(186)	Salaries and Wages.....(1)	1,292,500	1,485,440
		Overtime.....(1)	3,600	4,000
		Allowances.....(1)	21,000	14,000
		Travelling Expenses.....(2)	282,000	273,000
		Freight, Express and Cartage.....(2)	15,000	9,000
		Postage.....(2)	6,100	5,000
		Telephones, Telegrams and other Communication		
		Services.....(2)	59,200	47,000
		Departmental Publications.....(3)	82,000	59,500
		Informational Programs Other Than Publications... (3)	64,600	46,100
		Engineering Services.....(4)	355,000	545,000
		Scientific Services.....(4)	209,200	98,000
		Training, Educational Services.....(4)	7,000	4,000
		Corps of Commissionaires.....(4)	31,000	26,000
		Other Special Services.....(4)	143,000	217,000
		Repairs of Buildings and Works.....(6)	9,000	10,000
		Repairs of Machinery.....(6)		103,400
		Public Utility Services.....(7)		1,000
		Materials and Supplies—Office Furnishings and		
		Equipment.....(7)	41,700	58,185
		Materials and Supplies—Stationery.....(7)	27,500	30,000
		Materials and Supplies—Other.....(7)	226,000	177,775
		Sundries.....(12)	21,400	15,900
			2,896,800	3,229,300
		Expenditure		
		1965-66.....\$ 2,177,853		
		1966-67.....3,120,036		
		1967-68 (estimated).....3,027,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	88,000	1,610,000
		Construction or Acquisition of Equipment.....(9)	161,000	620,200
			<b>249,000</b>	<b>2,230,200</b>
		Expenditure		
		1965-66.....\$ 466,059		
		1966-67.....743,013		
		1967-68 (estimated).....524,600		
		<b>Vote 12—Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board.....(10)</b>	<b>3,750,000</b>	<b>5,200,000</b>
		Expenditure		
		1965-66.....\$ 5,100,345		
		1966-67.....5,365,615		
		1967-68 (estimated).....5,200,000		
		DEFENCE SERVICES		
		<b>Vote 15—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces</b>		
		CANADIAN FORCES		
		OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Director of Studies, Royal Military College (\$23,000-\$24,000)		
		Director of Studies, Collège Militaire Royal (\$21,000-\$22,000)		
		Director of Studies, Royal Roads (\$20,500-\$21,500)		
		Medical Specialist 2 (\$17,500-\$25,750)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
2	2			
2	2			
1	1			
1	1			
1	1			
1	1			
60	56			
24	6			
108	63			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
107	163	(\$12,000-\$14,000)		
385	204	(\$10,000-\$12,000)		
67	172	(\$8,000-\$10,000)		
23	27	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
5	4	(\$18,000-\$21,000)		
8	6	(\$16,000-\$18,000)		
16	10	(\$14,000-\$16,000)		
23	15	(\$12,000-\$14,000)		
72	86	(\$10,000-\$12,000)		
586	457	(\$8,000-\$10,000)		
76	88	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	4	(\$14,000-\$16,000)		
11	12	(\$12,000-\$14,000)		
83	100	(\$10,000-\$12,000)		
691	435	(\$8,000-\$10,000)		
2,900	3,141	(\$6,000-\$8,000)		
8,928	6,661	(\$4,000-\$6,000)		
140	3,245	(Under \$4,000)		
69	95	(Part Time)		
225	190	(Seasonal)		
		Administrative Support:		
3	20	(\$8,000-\$10,000)		
220	177	(\$6,000-\$8,000)		
5,393	5,351	(\$4,000-\$6,000)		
3,726	3,894	(Under \$4,000)		
5	3	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
9,423	10,703	(Full Time)		
7	3	(Part Time)		
258	183	(Seasonal)		
		Ships, Officers and Crews:		
579	580	(Full Time)		
		Local Assistance Abroad:		
99	117	(Full Time)		
		Command Pool:		
720	720	(Full Time)		
35,052	37,000			
1,031	1,913	Less: positions to be deleted during the year		
34,021	35,087			
(34,021)	(35,087)	Continuing establishment.....	169,838,000	163,340,000
(652)	(700)	Casuals and Others.....	1,872,000	2,313,000
(34,673)	(35,787)			
		Salaries and Wages.....(1)	171,710,000	165,653,000
		Overtime, Premium Pay and other Credits.....(1)	5,409,000	4,669,000
		Employer Contributions to Unemployment Insurance.....(1)	1,455,000	1,519,000
		Civilian Allowances.....(1)	393,000	491,000
		Military Pay and Allowances.....(1)	700,967,000	627,196,000
		Travelling and Removal Expenses.....(2)	46,551,000	45,187,000
		Freight, Express and Cartage.....(2)	4,222,000	3,800,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Postage.....(2)	677,000	650,000
		Telephones, Telegrams and other Communication Services.....(2)	23,279,000	18,773,000
		Publication of Departmental Reports and other Material.....(3)	3,185,000	2,500,000
		Advertising, Broadcasting and Displays.....(3)	536,000	867,000
		Corps of Commissionaires and Other Services.....(4)	28,324,000	26,203,000
		Professional Fees, Architects, Engineers, etc.....(4)	1,450,000	1,655,000
		Medical, Hospital Services and Consultant Fees.....(4)	6,430,000	6,012,000
		Fees for Special Courses.....(4)	2,075,000	1,722,000
		Operation of Service Establishments and Provision of Facilities by Contract or Agreement.....(4)	15,278,000	15,886,000
		Dental Treatment Services.....(4)	56,000	80,000
		Rental of Land, Buildings and Works.....(5)	7,669,000	7,039,000
		Rental of Equipment.....(5)	4,188,000	
		Repair of Buildings and Works.....(6)	38,222,000	37,500,000
		Repair of Equipment.....(6)	137,583,000	135,458,000
		Office Stationery, Supplies and Equipment.....(7)	5,040,000	5,618,000
		Fuel for Heating, Cooking and Power Generating Units.....(7)	15,221,000	12,900,000
		Clothing and Personal Equipment.....(7)	16,219,000	12,800,000
		Dental Supplies.....(7)	411,000	331,000
		Fuels and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment.....(7)	25,191,000	24,633,000
		Food Supplies.....(7)	19,644,000	18,385,000
		Miscellaneous Materials and Supplies.....(7)	17,717,000	16,515,000
		Medical Supplies.....(7)	2,692,000	1,470,000
		Barrack, Hospital and Camp Stores.....(7)	4,966,000	5,800,000
		Municipal or Public Utility Services.....(7)	22,440,000	22,500,000
		All Other Expenditures.....(12)	4,916,000	12,257,000
		Less: Estimated amount recoverable.....(13)	1,334,116,000 94,962,000	1,236,069,000 84,310,000
		<b>Total, Operation and Maintenance, Canadian Forces....</b>	<b>1,239,154,000</b>	<b>1,151,759,000</b>
		Expenditure		
		1965-66.....\$1,148,153,124		
		1966-67.....1,180,774,503		
		1967-68 (estimated).....1,226,460,000		
		CONSTRUCTION OR ACQUISITION OF LAND, BUILDINGS AND EQUIPMENT		
		Construction of Buildings and Works.....(8)	19,356,000	24,600,000
		Purchase of Real Properties (Land and Buildings)..(8)	750,000	1,400,000
		Construction or Acquisition of Machinery, Equipment and Furnishings:		
		Ships.....(9)	76,399,000	61,196,000
		Armoured Fighting Vehicles.....(9)	9,250,000	14,500,000
		Aircraft and Engines.....(9)	68,439,000	95,221,000
		Ground Mobile Equipment.....(9)	4,977,000	12,139,000
		Armament Equipment.....(9)	8,932,000	9,433,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		CANADIAN FORCES (Continued)		
		CONSTRUCTION OR ACQUISITION OF LAND, BUILDINGS AND EQUIPMENT (Continued)		
		Construction or Acquisition of Machinery, Equipment and Furnishings: (Continued)		
		Electronic and Communication Equipment.....(9)	31,860,000	33,138,000
		Special Training Equipment.....(9)	2,320,000	3,260,000
		Miscellaneous Technical Equipment.....(9)	12,044,000	15,131,000
		Ammunition and Bombs.....(9)	31,193,000	26,086,000
		Gross Total, Construction or Acquisition.....	265,570,000	296,104,000
		Less: Estimated amount to be paid from the special account authorized by National Defence Vote 48.....(13)	33,617,000	
		Net Total, Construction, Acquisition, etc. Canadian Forces.....	231,953,000	296,104,000
		Expenditure		
		1965-66.....\$220,312,893		
		1966-67.....235,133,441		
		1967-68 (estimated).....288,104,000		
		DEVELOPMENT		
		Professional and Special Services.....(4)	808,000	749,000
		Construction and Acquisition of Equipment.....(9)	16,642,000	17,251,000
		Total, Development.....	17,450,000	18,000,000
		Expenditure		
		1965-66.....\$ 30,936,694		
		1966-67.....17,457,057		
		1967-68 (estimated).....16,000,000		
		<b>Total, Vote 15.....</b>	<b>1,488,557,000</b>	<b>1,465,863,000</b>
		Expenditure		
		1965-66.....\$1,399,402,711		
		1966-67.....1,433,365,001		
		1967-68 (estimated).....1,530,564,000		
		(Further Details)		
		Maritime Command		
		Personnel, Operations and Maintenance.....	170,741,000	165,690,000
		Capital.....	111,721,000	115,957,000
			282,462,000	281,647,000
		Mobile Command		
		Personnel, Operations and Maintenance.....	162,543,000	142,203,000
		Capital.....	96,419,000	88,698,000
			258,962,000	230,901,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		4 Canadian Infantry Brigade		
		Personnel, Operations and Maintenance.....	64,654,000	55,915,000
		Capital.....	12,578,000	24,473,000
			77,232,000	80,388,000
		1 Air Division		
		Personnel, Operations and Maintenance.....	64,770,000	62,409,000
		Capital.....	3,907,000	5,218,000
			68,677,000	67,627,000
		Air Defence Command		
		Personnel, Operations and Maintenance.....	123,002,000	116,777,000
		Capital.....	11,111,000	13,702,000
			134,113,000	130,479,000
		Air Transport Command		
		Personnel, Operations and Maintenance.....	102,671,000	93,871,000
		Capital.....	14,606,000	29,376,000
			117,277,000	123,247,000
		Training Command		
		Personnel, Operations and Maintenance.....	205,495,000	184,491,000
		Capital.....	10,426,000	9,530,000
			215,921,000	194,021,000
		Materiel Command		
		Personnel, Operations and Maintenance.....	115,743,000	114,711,000
		Capital.....	2,369,000	3,384,000
			118,112,000	118,095,000
		Canadian Forces Communication System		
		Personnel, Operations and Maintenance.....	26,419,000	23,997,000
		Capital.....	1,167,000	7,375,000
			27,586,000	31,372,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		Canadian Forces Headquarters and Miscellaneous Units		
		Personnel, Operations and Maintenance.....	171,213,000	161,991,000
		Capital.....	17,303,000	15,454,000
			188,516,000	177,445,000
		Reserves		
		Personnel, Operations and Maintenance.....	31,903,000	29,704,000
		Capital.....	1,413,000	937,000
			33,316,000	30,641,000
			1,522,174,000	1,465,863,000
		Less—Estimated amount to be paid from the special account authorized by National Defence Vote 48...	33,617,000	
		Total, Canadian Forces.....	1,488,557,000	1,465,863,000
		Vote 20—Grants to the Town of Oromocto..... (10)	2,000,000	1,850,000
		Expenditure		
		1965-66..... \$	1,850,000	
		1966-67.....	1,750,000	
		1967-68 (estimated).....	1,850,000	
		DEFENCE RESEARCH		
		Vote 25—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Chairman (\$28,750)		
1	1	Vice-Chairman (\$25,750)		
2	2	Defence Scientific Service Officers 8 (\$24,250- \$25,750)		
22	23	Defence Scientific Service Officers 7 (\$20,450- \$24,250)		
47	49	Defence Scientific Service Officers 6 (\$19,150- \$21,250)		
138		(\$18,000-\$21,000)		
	136	(\$16,000-\$18,000)		
218		(\$14,000-\$16,000)		
	211	(\$12,000-\$14,000)		
201	216	(\$10,000-\$12,000)		
6	7	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
2	5	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
8	5	(\$12,000-\$14,000)		
12	12	(\$10,000-\$12,000)		
45	38	(\$8,000-\$10,000)		
7	14	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A--DEPARTMENT (Continued)		
		DEFENCE RESEARCH (Continued)		
		<b>Vote 25 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
23	23	(\$10,000-\$12,000)		
145	145	(\$8,000-\$10,000)		
465	467	(\$6,000-\$8,000)		
600	597	(\$4,000-\$6,000)		
91	91	(Under \$4,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
45	20	(\$6,000-\$8,000)		
315	275	(\$4,000-\$6,000)		
142	211	(Under \$4,000)		
274	274	Prevailing Rate Positions: (Full Time)		
2,823	2,833	Continuing Establishment.....	21,693,000	20,000,000
(2,823)	(2,833)	Casuals and Others.....	504,000	430,000
(93)	(93)			
(2,916)	(2,926)	Salaries and Wages .....(1)	22,197,000	20,430,000
		Overtime.....(1)	187,000	170,000
		Employer Contributions to Unemployment Insurance.....(1)	17,000	18,000
		Civilian Allowances.....(1)	270,000	258,000
		Military Pay and Allowances.....(1)	289,000	340,000
		Travelling and Removal Expenses.....(2)	583,000	841,000
		Freight, Express and Cartage.....(2)	83,000	87,000
		Postage.....(2)	4,900	5,000
		Telephones, Telegrams and other Communication Services.....(2)	229,200	181,000
		Publication of Departmental Reports and other Material.....(3)	50,000	46,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	24,000	36,000
		Corps of Commissionaires and Other Services.....(4)	205,000	147,000
		Professional Fees.....(4)	43,000	207,000
		Fees for Special Courses and Scholarships.....(4)	186,000	
		Provision of Facilities by Agreement.....(4)	1,500,000	1,500,000
		Contract Research.....(4)	1,268,000	
		Rental of Land, Buildings and Works.....(5)	15,000	9,000
		Rental of Equipment.....(5)	1,191,000	829,000
		Repair of Buildings and Works.....(6)	889,000	858,000
		Repair of Equipment.....(6)	685,000	669,000
		Office Stationery, Supplies and Equipment.....(7)	503,200	405,000
		Fuel for Heating, Cooking and Power Generating Units.....(7)	154,000	155,000
		Fuel and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment.....(7)	78,000	79,000
		Food Supplies.....(7)	57,000	50,000
		Miscellaneous Materials and Supplies.....(7)	2,782,000	2,938,000
		Municipal or Public Utility Services.....(7)	343,000	373,000
		All Other Expenditures.....(12)	155,000	2,139,000
			33,988,300	32,770,000
		Less:—Amount recoverable from Communications for Administrative Services.....(13)	1,577,300	
			<b>32,411,000</b>	<b>32,770,000</b>
		Expenditure		
		1965-66..... \$ 25,713,478		
		1966-67..... 27,942,199		
		1967-68 (estimated)..... 32,770,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE RESEARCH (Continued)		
		<b>Vote 30—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings, Works and Land..... (8)	1,335,000	1,662,000
		Construction or Acquisition of Machinery, Equipment and Furnishings:..... (9)		
		Ships..... (9)	6,095,000	3,820,000
		Other Equipment..... (9)	3,760,000	3,465,000
			11,190,000	8,947,000
		Less:—Amount recoverable from Communications for Administrative Services..... (13)	146,000	
		<b>Total, Vote 30.....</b>	<b>11,044,000</b>	<b>8,947,000</b>
		Expenditure		
		1965-66..... \$ 5,475,910		
		1966-67..... 4,670,459		
		1967-68 (estimated)..... 8,947,000		
		<b>Vote 35—Grants and Contributions as detailed in the Estimates</b>		
		Industrial Research Grants—To foster defence research in Canadian industry by supporting selected defence applied research programs on terms and conditions approved by the Treasury Board..... (10)	4,500,000	4,500,000
		Other Grants and Contributions..... (10)	2,900,000	2,900,000
			<b>7,400,000</b>	<b>7,400,000</b>
		Expenditure		
		1965-66..... \$ 7,466,817		
		1966-67..... 7,263,495		
		1967-68 (estimated)..... 7,400,000		
		MUTUAL AID		
		<b>Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$19,986,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$4,686,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account:</b>		
		Procurement for Mutual Aid.....	1,625,000	125,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MUTUAL AID (Continued)		
		Vote 45 (Continued)		
		Transfers to NATO Countries of Equipment from Service Stocks.....	1,200,000	3,576,000
		NATO Aircrew Training.....	3,486,000	5,500,000
		Contributions to Infrastructure and NATO Military Budgets.....	13,675,000	17,875,000
			17,161,000	23,375,000
		Total, Mutual Aid.....	19,986,000	27,076,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	1,200,000	3,576,000
		Less—NATO Aircrew Training (Provided for in Defence Services Vote 15).....	3,486,000	5,500,000
		Provided by this Vote.....(10)	15,300,000	18,000,000
		Expenditure		
		1965-66..... \$ 14,663,178		
		1966-67..... 18,719,795		
		1967-68 (estimated)..... 18,000,000		
		GENERAL		
		Vote 48—To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the pay- ment into the special account in the Con- solidated Revenue Fund referred to in National Defence Vote 48 of the Main Esti- mates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of sur- plus buildings, works and land not exceeding an aggregate amount of \$10,000,000.....(12)	1	1
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers.		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT (CHAP. 63, R.S. AS AMENDED).....(1)	9,555,159	9,928,000
		Expenditure		
		1965-66..... \$ 8,554,378		
		1966-67..... 9,053,175		
		1967-68 (estimated)..... 9,432,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		<b>Statutory—Payments under Part I-IV (Continued)</b>		
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959) AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF PAY REVISIONS.....(1)	126,896,563	123,427,900
		Expenditure		
		1965-66.....\$ 75,550,270		
		1966-67.....115,244,517		
		1967-68 (estimated).....127,832,000		
		GOVERNMENT'S CONTRIBUTION UNDER THE CANADA PENSION PLAN IN RESPECT TO CANADIAN FORCES PERSONNEL WHO ARE CONTRIBUTORS.....(1)	7,834,768	7,539,234
		Expenditure		
		1965-66.....\$.....		
		1966-67.....9,909,883		
		1967-68 (estimated).....8,298,000		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)....(1)	316,620	285,000
		Expenditure		
		1965-66.....\$ 172,053		
		1966-67.....244,577		
		1967-68 (estimated).....285,000		
		ANNUITY TO THE WIDOW OF THE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTES OF 1940, AS AMENDED).....(10)	5,000	2,500
		<b>Total, Statutory Item.....</b>	<b>144,608,110</b>	<b>141,182,634</b>
		Expenditure		
		1965-66.....\$ 84,279,201		
		1966-67.....134,454,652		
		1967-68 (estimated).....145,849,500		
		<b>Vote 50—Civil Pensions as detailed in the Estimates and to authorize in the current and subsequent fiscal years in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization</b>		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 50 (Continued)		
		CIVIL PENSIONS AS DETAILED IN THE ESTIMATES		
		Robert Allen.....	193	193
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(10)	2,390	2,390
		Expenditure		
		1965-66..... \$	2,809	
		1966-67.....	2,389	
		1967-68 (estimated).....	2,390	
		TO AUTHORIZE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDANTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDANTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED, HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDANTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION..... (10)	8,124	5,100
		Expenditure		
		1965-66..... \$	4,426	
		1966-67.....	4,416	
		1967-68 (estimated).....	4,416	
		ITEM NOT REQUIRED FOR 1968-69		
		To extend the purposes of Vote 470, Appropriation Act No. 3, 1940, to increase to \$5,000 the annual annuity payable to the widow of the Honourable Norman McLeod Rogers during her lifetime.... (10)		2,500
		Total, Vote 50.....	10,514	9,900
		Expenditure		
		1965-66..... \$	7,235	
		1966-67.....	6,805	
		1967-68 (estimated).....	9,306	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		<b>Appropriation not required for 1968-69</b>		
		To authorize the Treasury Board, for the purpose of calculating pensions under Sections 13 and 14 of the Defence Services Pension Continuation Act, to prescribe the pay and allowances deemed to have been received on and after October 1, 1966 by men of the Canadian Forces below the rank of Warrant Officer..... (1)		1
		B—DEFENCE CONSTRUCTION (1951) LIMITED		
		<b>Vote 55—Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board..... (12)</b>	2,295,000	2,350,000
		Expenditure		
		1965-66..... \$ 1,963,878		
		1966-67..... 2,191,990		
		1967-68 (estimated)..... 2,252,000		

## NATIONAL HEALTH AND WELFARE

## NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 343).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including re- coverable expenditures on behalf of the Canada Pension Plan, and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for research and demonstration activities in the field of Mental Retardation (Details, page 343).....	4,466,000	4,127,000	339,000	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan and authority, notwithstanding the Financial Administra- tion Act, to spend revenue received during the year for prosthetic services (Details, page 345).....	7,249,000	7,954,800	.....	705,800
6	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 350)....	570,000	921,200	.....	351,200
		7,819,000	8,876,000	.....	1,057,000
	HEALTH INSURANCE AND RESOURCES				
8	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 351).....	1,600,000	1,412,500	187,500	
9	Grant to the Narcotic Addiction Foundation of British Columbia in accordance with terms and conditions approved by the Treasury Board (Details, page 352).....	200,000	182,000	18,000	
10	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Gover- nor in Council including authority, notwith- standing section 30 of the Financial Admin- istration Act, to make commitments for the current year not to exceed a total amount of \$40,370,900 (Details, page 353).....	31,196,000	31,528,000	.....	332,000
15	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$33,671,500 (Details, page 354)....	18,000,000	20,000,000	.....	2,000,000



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>				
(S)	Contributions to the Provinces pursuant to the Health Resources Fund Act (Details, page 355).....	37,540,000	30,000,000	7,540,000	
(S)	Contributions to the Provinces under the Medical Care Act (Details page 355) .....	35,000,000		35,000,000	
(S)	Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Details, page 355).....	560,000,000	423,600,000	136,400,000	
17	Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act (Details, page 356).....	21,000	20,000	1,000	
		683,557,000	506,742,500	176,814,500	
	<b>MEDICAL SERVICES</b>				
20	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos (Details, page 356).....	40,728,000	37,540,000	3,188,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 357).....	1,386,000	2,812,000		1,426,000
		42,114,000	40,352,000	1,762,000	
	<b>FOOD AND DRUG SERVICES</b>				
30	Administration, Operation and Maintenance (Details, page 358).....	8,763,300	7,372,000	1,391,300	
35	Construction or Acquisition of Equipment (Details, page 360).....	469,000	430,000	39,000	
		9,232,300	7,802,000	1,430,300	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	WELFARE SERVICES				
40	Administration, Operation and Maintenance including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates (Details, page 360)...	9,784,000	10,103,900		319,900
(S)	Family and Youth Allowances Payments (Details, page 364).....	612,865,000	610,000,000	2,865,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (Details, page 364).....	5,780,000	4,315,000	1,465,000	
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 364).....	12,340,000	33,250,000		20,910,000
(S)	Canada Assistance Plan—Payments to the Provinces including residual payments under the Unemployment Assistance Act (Details, page 365).....	251,900,000	160,000,000	91,900,000	
(S)	Fitness and Amateur Sport—Payments (Details, page 365).....	5,000,000	5,000,000		
45	National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 365).....	2,450,000	2,500,000		50,000
		900,119,000	825,168,900	74,950,100	
	SUMMARY				
	To be voted.....	132,662,300	131,218,400	1,443,900	
	Authorized by Statute.....	1,514,662,000	1,261,867,000	252,795,000	
		1,647,324,300	1,393,085,400	254,238,900	
	B—MEDICAL RESEARCH COUNCIL (Formerly with the National Research Council)				
50	Administration, Operation and Maintenance (Details, page 366).....	303,000	229,500	73,500	
55	Scholarships and Grants in aid of Research in accordance with terms and conditions prescribed by the Governor in Council (Details, page 367).....	26,943,000	20,500,000	6,443,000	
		27,246,000	20,729,500	6,516,500	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	4,301,200	3,618,000
		Accommodation (in this Department's own buildings)..	1,675,000	1,640,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,078,300	9,807,900
		Contributions to Superannuation Account (Treasury Board).....	4,884,100	2,326,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	498,800	366,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	90,600	198,000
		Employee compensation payments (Department of Labour).....	58,200	75,100
		Carrying of franked mail (Post Office Department).....	120,000	90,600
			19,706,200	18,122,700
		<b>Statutory—Minister of National Health and Wel- fare—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration including recoverable expenditures on behalf of the Can- ada Pension Plan, and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for Research and Demonstration Activities in the field of Mental Retardation</b>		
		DEPARTMENTAL ADMINISTRATION, INCLUDING RE- COVERABLE EXPENDITURES ON BEHALF OF THE CANADA PENSION PLAN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$55,250)		
2	2	Senior Officer 3 (\$20,500—\$25,750)		
1	1	Senior Officer 2 (\$18,500—\$23,500)		
1	1	Senior Officer 1 (\$16,500—\$21,250)		
2	1	Special Assistant to Deputy Ministers, Health and Welfare (\$22,360—\$22,880)		
1	1	Medical Officer 6 (\$21,840—\$22,880)		
6	4	(\$18,000—\$21,000)		
18	20	(\$16,000—\$18,000)		
17	16	(\$14,000—\$16,000)		
11	2	(\$12,000—\$14,000)		
7	13	(\$10,000—\$12,000)		
1		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
6	4	(\$18,000-\$21,000)		
9	3	(\$16,000-\$18,000)		
1	8	(\$14,000-\$16,000)		
11	8	(\$12,000-\$14,000)		
32	23	(\$10,000-\$12,000)		
28	40	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
6	4	(\$6,000-\$8,000)		
14	9	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
27	24	(\$6,000-\$8,000)		
242	218	(\$4,000-\$6,000)		
65	71	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
4	4			
522	494	Continuing Establishment.....	3,304,000	3,040,000
(522)	(494)	Casuals and Others.....	40,000	60,000
(8)	(12)			
(530)	(506)	Salaries and Wages.....(1)	3,344,000	3,100,000
		Overtime.....(1)	18,000	20,000
		Travelling Expenses—Staff.....(2)	98,400	110,900
		Freight, Express and Cartage.....(2)	3,700	3,000
		Postage.....(2)	7,900	6,500
		Telephones and Telegrams.....(2)	56,600	45,700
		Expenses of Delegates to International and Other		
		Conferences.....(2)	37,000	34,500
		Educational and Informational Publications.....(3)	84,600	58,800
		Educational and Informational Material Other than		
		Publications.....(3)	65,000	62,700
		Professional and Special Services.....(4)	65,000	47,000
		Repairs and Upkeep of Equipment.....(6)	2,600	2,100
		Office Stationery, Supplies and Equipment.....(7)	257,500	201,100
		Materials and Supplies.....(7)	3,000	2,700
		Acquisition of Equipment and Furnishings.....(9)	11,200	15,400
		Expenditures chargeable to the Canada Pension Plan		
		Account for services normally rendered by other		
		Departments free of charge.....(12)	6,000	6,000
		Sundries.....(12)	28,800	17,300
			4,089,300	3,733,700
		Less—Amount recoverable from the Canada Pension		
		Plan Account.....(13)	123,300	106,700
			3,966,000	3,627,000
		Expenditure		
		1965-66.....\$ 2,488,649		
		1966-67.....3,028,425		
		1967-68 (estimated).....3,500,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		HEALTH GRANTS AND WELFARE GRANTS, UNDER TERMS AND CONDITIONS APPROVED BY THE TREASURY BOARD, FOR RESEARCH AND DEMONSTRATION ACTIVITIES IN THE FIELD OF MENTAL RETARDATION. (10)	500,000	500,000
		Expenditure		
		1965-66..... \$		
		1966-67.....		
		1967-68 (estimated)..... 400,000		
		<b>Total, Vote 1.....</b>	<b>4,466,000</b>	<b>4,127,000</b>
		Expenditure		
		1965-66..... \$ 2,488,649		
		1966-67..... 3,028,425		
		1967-68 (estimated)..... 3,900,000		
		<b>HEALTH SERVICES</b>		
		<b>Vote 5—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services</b>		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
1		Senior Officer 1 (\$16,500-\$21,250)		
1	4	Medical Officer 6 (\$21,840-\$22,880)		
3	3	(\$18,000-\$21,000)		
5	4	(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
3		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
	4	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
6	2	(Under \$4,000)		
42	34	Continuing Establishment.....	403,000	330,000
(42)	(34)	Casuals and Others.....	15,000	15,000
(3)	(3)			
(45)	(37)	Salaries and Wages..... (1)	418,000	345,000
		Overtime..... (1)	1,000	2,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (Continued)</b>		
		Travelling Expenses—Staff.....(2)	20,200	11,000
		Freight, Express and Cartage.....(2)	600	1,000
		Telephones and Telegrams.....(2)	3,500	2,750
		Travelling Expenses—Other than Staff.....(2)	18,700	23,600
		Educational and Informational Publications.....(3)	6,700	35,350
		Educational and Informational Material other than Publications.....(3)		75,000
		Professional and Special Services.....(4)	10,500	46,000
		Repairs and Upkeep of Equipment.....(6)	1,000	
		Office Stationery, Supplies and Equipment.....(7)	19,600	12,200
		Materials and Supplies.....(7)		3,500
		Acquisition of Equipment.....(9)	300	500
		Sundries.....(12)	1,400	9,300
			501,500	567,700
		Expenditure		
		1965-66.....\$ 1,030,653		
		1966-67.....1,048,937		
		1967-68 (estimated).....450,000		
		<b>HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
	1	Medical Specialist 2 (\$17,500-\$25,750)		
9	15	(\$18,000-\$21,000)		
3	2	(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
	1	(\$8,000-\$10,000)		
		<b>Administrative and Foreign Service:</b>		
1	1	(\$12,000-\$14,000)		
3	14	(\$8,000-\$10,000)		
		<b>Technical, Operational and Service:</b>		
	4	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
2	4	(\$8,000-\$10,000)		
	15	(\$6,000-\$8,000)		
	156	(\$4,000-\$6,000)		
	7	(Under \$4,000)		
		<b>Administrative Support:</b>		
3	4	(\$6,000-\$8,000)		
16	39	(\$4,000-\$6,000)		
4	8	(Under \$4,000)		
47	281	Continuing Establishment.....	491,000	1,780,000
(47)	(281)	Casuals and Others.....	15,000	15,000
(3)	(3)			
(50)	(284)	Salaries and Wages.....(1)	506,000	1,795,000
		Overtime.....(1)		2,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Travelling Expenses—Staff.....(2)	30,900	59,300
		Travelling Expenses—Other than Staff.....(2)	26,000	31,500
		Freight, Express and Cartage.....(2)	7,400	11,400
		Postage.....(2)		2,000
		Telephones and Telegrams.....(2)	5,900	8,900
		Educational and Informational Publications.....(3)	172,000	197,000
		Educational and Informational Material other than Publications.....(3)	111,000	12,500
		Professional and Special Services.....(4)	74,300	74,500
		Rental of Buildings.....(5)		56,600
		Repairs and Upkeep of Buildings and Works.....(6)		3,000
		Repairs and Upkeep of Equipment.....(6)		8,400
		Office Stationery, Supplies and Equipment.....(7)	15,200	19,050
		Materials and Supplies.....(7)		251,200
		Municipal or Public Utility Services.....(7)		8,200
		Acquisition of Equipment.....(9)		7,450
		Sundries.....(12)	1,600	3,700
			950,300	2,551,700
		Less—Amount recoverable for Prosthetic Services..(13)		1,164,600
			950,300	1,387,100
		Expenditure		
		1965-66.....\$ 1,846,445		
		1966-67.....1,498,023		
		1967-68 (estimated).....1,350,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—MEDICAL REHABILITATION SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840-\$22,880)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
224		Salaries.....(1)	1,415,000	
(224)		Overtime.....(1)	4,000	
		Travelling Expenses—Staff.....(2)	34,000	
		Travelling Expenses—Other than Staff.....(2)	10,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—MEDICAL REHABILITATION SERVICES (Continued)		
		Freight, Express and Cartage.....(2)	7,200	
		Postage.....(2)	2,000	
		Telephones and Telegrams.....(2)	4,700	
		Educational and Informational Publications.....(3)	2,500	
		Professional and Special Services.....(4)	53,000	
		Rental of Buildings.....(5)	55,500	
		Rental of Machinery and Equipment.....(5)	300	
		Repairs and Upkeep of Buildings and Works.....(6)	2,000	
		Repairs and Upkeep of Equipment.....(6)	3,100	
		Office Stationery, Supplies and Equipment.....(7)	8,700	
		Materials and Supplies.....(7)	322,300	
		Acquisition of Equipment.....(9)	4,100	
		Sundries.....(12)	2,600	
			1,931,000	
		Less—Amount recoverable for Prosthetic Services (\$1,224,000) and the Canada Pension Plan Ac- count (\$58,000).....(13)	1,282,000	
			649,000	
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840—\$22,880)		
1		(\$18,000—\$21,000)		
16	11	(\$16,000—\$18,000)		
16	16	(\$14,000—\$16,000)		
26	28	(\$12,000—\$14,000)		
16	17	(\$10,000—\$12,000)		
35	19	(\$8,000—\$10,000)		
32	51	(\$6,000—\$8,000)		
24		Administrative and Foreign Service:		
	1	(\$14,000—\$16,000)		
1		(\$12,000—\$14,000)		
1	1	(\$10,000—\$12,000)		
4	5	(\$8,000—\$10,000)		
3	3	(\$6,000—\$8,000)		
	6	Technical, Operational and Service:		
	9	(\$14,000—\$16,000)		
	9	(\$12,000—\$14,000)		
1	1	(\$10,000—\$12,000)		
11	10	(\$8,000—\$10,000)		
115	98	(\$6,000—\$8,000)		
89	65	(\$4,000—\$6,000)		
3	30	(Under \$4,000)		
		Administrative Support:		
1	1	(\$6,000—\$8,000)		
45	57	(\$4,000—\$6,000)		
26	11	(Under \$4,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
4	4			
	3			
471	447			
(471)	(446)			
(23)	(23)	Continuing Establishment.....	3,456,000	3,009,000
		Casuals and Others.....	125,000	125,000
(494)	(469)	Salaries and Wages.....(1)	3,581,000	3,134,000
		Overtime.....(1)	27,000	20,000
		Travelling Expenses—Staff.....(2)	169,000	190,800
		Freight, Express and Cartage.....(2)	10,400	13,000
		Postage.....(2)	4,200	4,200
		Telephones and Telegrams.....(2)	22,000	21,600
		Travelling Expenses—Advisory Board Members and Others.....(2)	17,400	17,500
		Educational and Informational Publications.....(3)	36,600	29,800
		Educational and Informational Material other than Publications.....(3)	500	
		Professional and Special Services.....(4)	109,000	105,500
		Rental of Buildings.....(5)		400
		Rental of Boats.....(5)	6,500	5,500
		Repairs and Upkeep of Equipment.....(6)	16,400	19,200
		Office Stationery, Supplies and Equipment.....(7)	84,500	89,500
		Laboratory Materials and Supplies.....(7)	371,400	461,000
		Laundry and other Sundry Items.....(12)	12,100	21,300
			4,468,000	4,133,300
		Expenditure		
		1965-66.....\$	3,102,810	
		1966-67.....	3,562,513	
		1967-68 (estimated).....	4,008,000	
		<b>EMERGENCY HEALTH SERVICES</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		(\$18,000-\$21,000)		
		(\$10,000-\$12,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
		(\$14,000-\$16,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		<b>Administrative Support:</b>		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>EMERGENCY HEALTH SERVICES (Continued)</b>		
		Prevailing Rate Positions: (Full Time)		
7	7			
62	63	Continuing Establishment.....	394,000	394,000
(62)	(63)	Casuals and Others.....	16,000	16,000
(4)	(4)			
(66)	(67)	Salaries and Wages.....(1)	410,000	410,000
		Overtime.....(1)	5,000	2,500
		Travelling Expenses—Staff.....(2)	9,000	23,000
		Travelling Expenses—other than Staff.....(2)		5,000
		Freight, Express and Cartage.....(2)	10,500	56,500
		Postage.....(2)		100
		Telephones and Telegrams.....(2)	4,000	3,500
		Educational and Informational Publications.....(3)	6,600	16,500
		Educational and Informational Material other than Publications.....(3)		32,000
		Professional and Special Services.....(4)	24,400	42,000
		Repairs and Upkeep of Equipment.....(6)		2,000
		Office Stationery, Supplies and Equipment.....(7)	6,200	5,000
		Materials and Supplies.....(7)	203,400	1,252,000
		Acquisition of Equipment.....(9)	1,000	15,000
		Sundries.....(12)	100	1,600
			680,200	1,866,700
		Expenditure		
		1965-66.....\$ 1,520,638		
		1966-67.....1,824,610		
		1967-68 (estimated).....1,848,000		
		<b>Total, Vote 5.....</b>	<b>7,249,000</b>	<b>7,954,800</b>
		Expenditure		
		1965-66.....\$ 7,500,546		
		1966-67.....8,101,582		
		1967-68 (estimated).....7,656,000		
		<b>Vote 6—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		<b>LABORATORY AND ADVISORY SERVICES</b>		
		Construction or Acquisition of Buildings and Works..(8)		150,000
		Acquisition of Equipment.....(9)	570,000	771,200
			<b>570,000</b>	<b>921,200</b>
		Expenditure		
		1965-66.....\$ 303,741		
		1966-67.....456,354		
		1967-68 (estimated).....725,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES		
		<b>Vote 8—Administration, Operation and Maintenance, including grants as detailed in the Estimates</b>		
		HEALTH INSURANCE AND RESOURCES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
4	4	Medical Officer 6 (\$21,840-\$22,880)		
9	8	(\$18,000-\$21,000)		
8	2	(\$16,000-\$18,000)		
6	5	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	5	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
4	6	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
		Administrative Support:		
36	32	(\$4,000-\$6,000)		
10	6	(Under \$4,000)		
102	90			
(102)	(90)	Continuing Establishment.....	1,006,500	855,000
(1)	(1)	Casuals and Others.....	5,000	5,000
(103)	(91)			
		Salaries and Wages.....(1)	1,011,500	860,000
		Overtime.....(1)	1,200	1,000
		Travelling Expenses—Staff.....(2)	84,700	72,000
		Freight, Express and Cartage.....(2)	2,500	1,550
		Telephones and Telegrams.....(2)	13,100	9,800
		Travelling Expenses other than Staff.....(2)	40,500	43,500
		Educational and Informational Publications.....(3)	24,600	14,000
		Educational and Informational Material Other than Publications.....(3)	16,500	16,000
		Professional and Special Services.....(4)	88,500	151,000
		Office Stationery, Supplies and Equipment.....(7)	39,200	36,250
		Materials and Supplies.....(7)	400	700
		Sundries.....(12)	9,800	4,200
			1,332,500	1,210,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....		
		1967-68 (estimated).....989,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 8 (Continued)		
		GRANTS TO HEALTH ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	25,000	25,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,000
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	20,000	20,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	15,000
		Traffic Injury Research Foundation.....	25,000	25,000
		Canadian Association of Physical Medicine and Rehabi- litation.....	5,000	5,000
		Grants to health organizations to assist in carrying out studies, research and demonstrations.....	90,000	
		Items not required for 1968-69.....		25,000
		(10)	267,500	202,500
		Expenditure		
		1965-66..... \$ 132,500		
		1966-67..... 167,500		
		1967-68 (estimated)..... 196,000		
		Total, Vote 8.....	1,600,000	1,412,500
		Expenditure		
		1965-66..... \$ 132,500		
		1966-67..... 167,500		
		1967-68 (estimated)..... 1,185,700		
		Vote 9—Grant to the Narcotic Addiction Foun- dation of British Columbia in accordance with terms and conditions approved by the Treasury Board..... (10)	200,000	182,000
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 182,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		<b>Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,370,900</b>		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,693,200	4,581,370
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	300,000
		Other Health Grants—		
		Newfoundland.....	1,058,700	1,099,699
		Prince Edward Island.....	378,500	386,672
		Nova Scotia.....	1,440,100	1,496,592
		New Brunswick.....	1,217,500	1,272,719
		Quebec.....	10,023,300	10,198,668

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		Assistance to the Provinces (Continued)		
		Other Health Grants (Continued)		
		Ontario.....	11,654,600	11,719,280
		Manitoba.....	1,767,100	1,825,570
		Saskatchewan.....	1,747,700	1,806,237
		Alberta.....	2,617,400	2,673,506
		British Columbia.....	3,320,100	3,311,960
		Northwest Territories.....	100,700	92,234
		Yukon Territory.....	52,000	53,213
		<b>Total, General Health Grants.....</b>	<b>40,370,900</b>	<b>40,817,720</b>
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for payments estimated at \$8,241,900 to the Province of Quebec which will be made in accordance with the Agreements reached under the Established Programs (Interim Arrangements) Act and \$933,000 to other provinces.....	9,174,900	9,289,720
		<b>Total, General Health Grants—Estimated Actual Expenditure..... (10)</b>	<b>31,196,000</b>	<b>31,528,000</b>
		Expenditure		
		1965-66..... \$ 27,855,930		
		1966-67..... 28,643,955		
		1967-68 (estimated)..... 30,554,900		
		<b>Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$33,671,500</b>		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities, and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost, (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$13,304,200 for unclaimed allocations since April 1, 1953):		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>Assistance to the Provinces (Continued)</b>		
		And to be allocated to the Provinces, the North- west Territories and the Yukon Territory, as follows:		
		Newfoundland.....	535,600	913,607
		Prince Edward Island.....	149,900	237,925
		Nova Scotia.....	1,250,000	833,961
		New Brunswick.....	2,351,600	2,099,043
		Quebec.....	10,792,600	8,311,882
		Ontario.....	7,256,000	7,116,967
		Manitoba.....	1,722,400	1,377,146
		Saskatchewan.....	2,003,500	2,066,626
		Alberta.....	1,487,300	1,500,151
		British Columbia.....	5,759,000	4,836,865
		Northwest Territories.....	158,300	222,389
		Yukon Territory.....	205,300	190,039
		Total, Hospital Construction Grants.....	33,671,500	29,706,601
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the Hospital Construction Grants detailed above, but not required for actual expenditure during that year.....	15,671,500	9,706,601
		Total, Hospital Construction Grants—Estimated Actual Expenditure..... (10)	18,000,000	20,000,000
		Expenditure		
		1965-66..... \$ 17,622,038		
		1966-67..... 16,473,944		
		1967-68 (estimated)..... 18,319,300		
		<b>Statutory—Contributions to the Provinces pursuant to the Health Resources Fund Act (Chap. 42, Statutes of 1966)..... (10)</b>	<b>37,540,000</b>	<b>30,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 4,704,790		
		1967-68 (estimated)..... 40,000,000		
		<b>Statutory—Contributions to the Provinces under the Medical Care Act (Chap. 64, Statutes of 1966-67)..... (10)</b>	<b>35,000,000</b>	
		<b>Statutory—Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..... (10)</b>	<b>560,000,000</b>	<b>423,600,000</b>
		Expenditure		
		1965-66..... \$351,766,349		
		1966-67..... 397,390,383		
		1967-68 (estimated)..... 460,685,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>HEALTH INSURANCE AND RESOURCES (Continued)</b>		
		<b>Vote 17—Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act.....(10)</b>	<b>21,000</b>	<b>20,000</b>
		Expenditure		
		1965-66.....\$.....		
		1966-67.....19,854		
		1967-68 (estimated).....20,000		
		<b>MEDICAL SERVICES</b>		
		<b>Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
1		Senior Officer 2 (\$18,500-\$23,500)		
	1	Senior Officer 1 (\$16,500-\$21,250)		
9	9	Medical Officer 6 (\$21,840-\$22,880)		
19	23	Medical Specialist 2 (\$17,500-\$25,750)		
87	82	(\$18,000-\$21,000)		
120	118	(\$16,000-\$18,000)		
29	34	(\$14,000-\$16,000)		
13		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
15	18	(\$8,000-\$10,000)		
91	84	(\$6,000-\$8,000)		
771	828	(\$4,000-\$6,000)		
14	20	(Part Time)		
		<b>Administrative and Foreign Service:</b>		
2	1	(\$18,000-\$21,000)		
6	1	(\$16,000-\$18,000)		
11	6	(\$12,000-\$14,000)		
9	6	(\$10,000-\$12,000)		
20	37	(\$8,000-\$10,000)		
13	4	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		<b>Technical, Operational and Service:</b>		
5	7	(\$10,000-\$12,000)		
27	21	(\$8,000-\$10,000)		
73	69	(\$6,000-\$8,000)		
286	313	(\$4,000-\$6,000)		
606	627	(Under \$4,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MEDICAL SERVICES (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$6,000-\$8,000)		
33	21	(\$4,000-\$6,000)		
334	301	(Under \$4,000)		
127	99	Prevailing Rate Positions:		
		(Full Time)		
412	406	Local Assistance Abroad:		
95	95	(Full Time)		
3,236	3,235	Continuing Establishment.....	16,316,000	15,762,000
(3,229)	(3,225)	Casuals and Others.....	636,000	657,000
(146)	(146)			
(3,375)	(3,371)	Salaries and Wages..... (1)	16,952,000	16,419,000
		Overtime..... (1)	169,000	150,000
		Allowances..... (1)	1,168,000	1,100,000
		Travelling Expenses—Staff..... (2)	952,000	1,040,000
		Freight, Express and Cartage..... (2)	150,000	112,000
		Postage..... (2)	42,000	41,000
		Telephones and Telegrams..... (2)	250,000	226,000
		Transportation of Patients and Travelling Expenses		
		Other than Staff..... (2)	1,850,000	1,750,000
		Educational and Informational Publications..... (3)	27,000	50,000
		Educational and Informational Material other than		
		Publications..... (3)	29,000	20,000
		Hospital, Doctors' and other Professional and		
		Special Services..... (4)	12,655,000	10,705,000
		Rental of Buildings and Works..... (5)	271,000	303,000
		Repairs and Upkeep of Buildings and Works..... (6)	299,000	270,000
		Repairs and Upkeep of Equipment..... (6)	150,000	167,000
		Office Stationery, Supplies and Equipment..... (7)	253,000	257,000
		Hospital, Medical and Other Materials and Supplies..... (7)	4,193,000	3,742,000
		Municipal or Public Utility Services..... (7)	916,000	910,000
		Sundries..... (12)	402,000	278,000
			<b>40,728,000</b>	<b>37,540,000</b>
		Expenditure Revenue		
		1965-66..... \$ 32,510,997 \$5,380,654		
		1966-67..... 35,439,231 6,555,756		
		1967-68 (estimated)..... 40,088,000 6,675,000		
		<b>Vote 25—Construction or Acquisition of Buildings,</b>		
		<b>Works, Land and Equipment including payments</b>		
		<b>to hospitals and other institutions which</b>		
		<b>care for Indians and Eskimos as contributions</b>		
		<b>toward the construction of hospitals and related</b>		
		<b>facilities</b>		
		Payments to hospitals and other institutions which		
		care for Indians and Eskimos as contributions		
		toward the construction of hospitals and related		
		facilities..... (8)	431,000	268,000
		Construction or Acquisition of Buildings and Works..... (8)	460,000	1,815,000
		Acquisition of Equipment..... (9)	495,000	729,000
			<b>1,386,000</b>	<b>2,812,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MEDICAL SERVICES (Continued)		
		Vote 25 (Continued)		
		Expenditure		
		1965-66.....	\$ 4,992,765	
		1966-67.....	3,057,687	
		1967-68 (estimated).....	2,812,000	
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Main- tenance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	1	Senior Officer 2 (\$18,500-\$23,500)		
6	3	Senior Officer 1 (\$16,500-\$21,250)		
22	8	(\$18,000-\$21,000)		
7	36	(\$16,000-\$18,000)		
32	69	(\$14,000-\$16,000)		
83	16	(\$12,000-\$14,000)		
39	60	(\$10,000-\$12,000)		
204	161	(\$8,000-\$10,000)		
64	84	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
	2	(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
2	4	(\$10,000-\$12,000)		
10	11	(\$8,000-\$10,000)		
10	3	(\$6,000-\$8,000)		
3	28	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	7	(\$12,000-\$14,000)		
7	17	(\$10,000-\$12,000)		
1	18	(\$8,000-\$10,000)		
34	62	(\$6,000-\$8,000)		
110	57	(\$4,000-\$6,000)		
27	1	(Under \$4,000)		
		Administrative Support:		
7	8	(\$6,000-\$8,000)		
125	141	(\$4,000-\$6,000)		
80	34	(Under \$4,000)		
		Prevailing Rate Positions:		
	3	(Full Time)		
881	836			
(881)	(836)	Continuing Establishment.....	6,579,700	5,515,000
(29)	(22)	Casuals and Others.....	115,000	100,000
(910)	(858)	Salaries and Wages.....(1)	6,694,700	5,615,000
		Overtime.....(1)	48,600	20,000
		Travelling Expenses—Staff.....(2)	287,300	273,500
		Travelling Expenses—Other than Staff.....(2)	13,100	11,500
		Freight, Express and Cartage.....(2)	13,400	12,000
		Postage.....(2)	12,600	5,800
		Telephones and Telegrams.....(2)	72,600	57,000
		Educational and Informational Publications.....(3)	66,200	52,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>FOOD AND DRUG SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>ADMINISTRATION OF THE FOOD AND DRUGS, ETC. (Continued)</b>		
		Educational and Informational Material other than Publications.....(3)	15,200	15,000
		Professional and Special Services.....(4)	224,100	201,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(6)	32,800	28,000
		Office Stationery, Supplies and Equipment.....(7)	229,300	155,000
		Laboratory Materials and Supplies.....(7)	383,600	322,200
		Sundries.....(12)	28,300	26,000
			8,121,800	6,794,000
		<b>Expenditure Revenue</b>		
		1965-66.....\$ 4,653,452 \$ 22,196		
		1966-67.....5,938,098 44,920		
		1967-68 (estimated).....7,354,000 35,500		
		<b>ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CON- TROLLED DRUGS)</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
24	18	(\$8,000-\$10,000)		
		<b>Administrative Support:</b>		
	2	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
22	36	(\$4,000-\$6,000)		
22	3	(Under \$4,000)		
73	65	Continuing Establishment.....	385,900	370,000
(73)	(65)	Casuals and Others.....	5,000	5,000
(1)	(1)			
(74)	(66)	<b>Salaries and Wages.....(1)</b>	390,900	375,000
		Overtime.....(1)	1,400	2,000
		Travelling Expenses—Staff.....(2)	73,300	55,000
		Travelling Expenses—Other than Staff.....(2)	400	
		Telephones and Telegrams.....(2)	4,900	2,000
		Educational and Informational Publications.....(3)	3,800	4,000
		Legal Fees, Court Costs and Other Services.....(4)	140,400	116,000
		Office Stationery, Supplies and Equipment.....(7)	25,400	22,500
		Sundries.....(12)	1,000	1,500
			641,500	578,000
		<b>Expenditure Revenue</b>		
		1965-66.....\$ 448,820 \$ 8,025		
		1966-67.....490,969 18,513		
		1967-68 (estimated).....601,000 13,500		
		<b>Total, Vote 30.....</b>	<b>8,763,300</b>	<b>7,372,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
			Expenditure	Revenue
		1965-66.....	\$ 5,102,272	\$ 30,221
		1966-67.....	6,429,067	63,433
		1967-68 (estimated).....	8,004,000	49,000
		Vote 35—Construction or Acquisition of Equip- ment..... (9)	469,000	430,000
			Expenditure	
		1965-66.....	\$ 265,000	
		1966-67.....	340,108	
		1967-68 (estimated).....	430,000	
		WELFARE SERVICES		
		Vote 40—Administration, Operation and Main- tenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates		
		INCOME SECURITY DIRECTORATE— ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$14,000-\$16,000)		
2	1	(\$6,000-\$8,000)		
1	2	Administrative and Foreign Service:		
	1	(\$18,000-\$21,000)		
10	7	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
16	11	(\$10,000-\$12,000)		
41	36	(\$8,000-\$10,000)		
391	351	(\$6,000-\$8,000)		
45	26	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
5	1	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Administrative Support:		
5	4	(\$3,000-\$10,000)		
113	80	(\$6,000-\$8,000)		
1,188	1,453	(\$4,000-\$6,000)		
25	22	(Under \$4,000)		
1,855	2,009			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>INCOME SECURITY DIRECTORATE—ADMINISTRATION (Continued)</b>		
(1,855)	(2,009)	Continuing Establishment.....	9,679,400	9,382,000
(214)	(240)	Casuals and Others.....	963,000	1,080,000
(2,069)	(2,249)	Salaries and Wages..... (1)	10,642,400	10,462,000
		Overtime..... (1)	70,900	30,000
		Allowances..... (1)	2,000	
		Travelling Expenses—Staff..... (2)	559,900	642,400
		Travelling Expenses—Other than Staff..... (2)	33,000	14,000
		Freight, Express and Cartage..... (2)	18,800	20,500
		Postage..... (2)	364,200	338,400
		Telephones and Telegrams..... (2)	140,900	150,200
		Educational and Informational Publications..... (3)	219,000	186,000
		Educational and Informational Material other than Publications..... (3)	369,800	650,000
		Professional and Special Services..... (4)	103,500	88,000
		Office Stationery, Supplies and Equipment..... (7)	612,000	645,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (12)	574,600	233,000
		Sundries..... (12)	34,500	24,500
		Less—Amount recoverable from the Canada Pension Plan Account..... (13)	13,745,500	13,482,000
			5,795,500	4,999,000
			7,950,000	8,483,000
		Expenditure		
		1965-66..... \$ 4,136,530		
		1966-67..... 5,753,306		
		1967-68 (estimated)..... 7,725,000		
		<b>WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
	1	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$14,000-\$16,000)		
8		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
2	1	(\$16,000-\$18,000)		
1	6	(\$14,000-\$16,000)		
4	7	(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
12	20	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
12	14	(\$6,000-\$8,000)		
25	29	(\$4,000-\$6,000)		
8	1	(Under \$4,000)		
86	87			
(86)	(87)	Continuing Establishment.....	640,200	546,000
	(2)	Casuals and Others.....		10,000
(86)	(89)	Salaries and Wages..... (1)	640,200	556,000
		Overtime..... (1)	800	5,000
		Travelling Expenses—Staff..... (2)	64,200	55,000
		Travelling Expenses—Other than Staff..... (2)	7,500	3,500
		Telephones and Telegrams..... (2)	6,200	3,500
		Educational and Informational Publications..... (3)	16,000	15,000
		Professional and Special Services..... (4)	24,000	25,000
		Office Stationery, Supplies and Equipment..... (7)	20,100	16,000
		Sundries..... (12)	1,000	1,000
			780,000	680,000
		Expenditure		
		1965-66..... \$ 406,104		
		1966-67..... 439,121		
		1967-68 (estimated)..... 599,000		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
2	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$12,000-\$14,000)		
9		(\$10,000-\$12,000)		
	2	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
4	13	(\$10,000-\$12,000)		
3	6	(\$8,000-\$10,000)		
7	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	4	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
23	18	(\$4,000-\$6,000)		
6	2	(Under \$4,000)		
70	56			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		SPECIAL PROGRAMS DIRECTORATE-ADMINISTRATION (Continued)		
(70)	(56)	Continuing Establishment.....	533,400	490,000
(1)	(2)	Casuals and Others.....	5,000	10,000
(71)	(58)	Salaries and Wages..... (1)	538,400	500,000
		Overtime..... (1)	1,600	2,500
		Travelling Expenses—Staff..... (2)	59,200	52,000
		Travelling Expenses—Other than Staff..... (2)	2,000	2,000
		Freight, Express and Cartage..... (2)	5,000	6,900
		Postage..... (2)	300	600
		Telephones and Telegrams..... (2)	10,400	7,000
		Educational and Informational Publications..... (3)	34,400	26,000
		Educational and Informational Material Other than Publications..... (3)	23,800	17,500
		Professional and Special Services..... (4)	3,000	13,000
		Office Stationery, Supplies, and Equipment..... (7)	29,700	13,000
		Materials and Supplies..... (7)	57,000	50,000
		Sundries..... (12)	100	1,500
			764,900	692,000
		Expenditure		
		1965-66..... \$ 403,589		
		1966-67..... 573,718		
		1967-68 (estimated)..... 663,000		
		GRANTS TO WELFARE AND RELATED ORGANIZA- TIONS AS DETAILED IN THE ESTIMATES		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montréal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	40,000	40,000
		Canadian Highway Safety Council.....	45,000	45,000
		Canadian Welfare Council.....	85,000	59,800
		Canadian Rehabilitation Council.....	35,000	25,000
		Canadian Committee on Children and Youth.....	10,000	10,000
		Canadian Conference on Social Welfare.....	5,000	
		(10)	289,100	248,900
		Expenditure		
		1965-66..... \$ 211,600		
		1966-67..... 262,800		
		1967-68 (estimated)..... 269,100		
		<b>Total, Vote 40.....</b>	<b>9,784,000</b>	<b>10,103,900</b>
		Expenditure		
		1965-66..... \$ 5,157,823		
		1966-67..... 7,078,945		
		1967-68 (estimated)..... 9,256,100		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Statutory—Family and Youth Allowances Payments</b>		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, R.S., AS AMENDED)..... (10)	561,700,000	561,000,000
		Expenditure		
		1965-66..... \$551,734,824		
		1966-67..... 555,794,947		
		1967-68 (estimated)..... 553,500,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964)..... (10)	51,165,000	49,000,000
		Expenditure		
		1965-66..... \$ 46,468,550		
		1966-67..... 47,395,633		
		1967-68 (estimated)..... 49,164,700		
		<b>Total, Statutory Item.....</b>	<b>612,865,000</b>	<b>610,000,000</b>
		Expenditure		
		1965-66..... \$598,203,374		
		1966-67..... 603,190,580		
		1967-68 (estimated)..... 607,664,700		
		<b>Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers</b>		
		Family Assistance Payments..... (10)	5,780,000	4,315,000
		Expenditure		
		1965-66..... \$ 2,770,180		
		1966-67..... 3,757,499		
		1967-68 (estimated)..... 4,295,000		
		<b>Statutory—Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share</b>		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, R.S., AS AMENDED)..... (10)	3,750,000	14,900,000
		Expenditure		
		1965-66..... \$ 26,942,198		
		1966-67..... 19,696,451		
		1967-68 (estimated)..... 9,500,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, R.S., AS AMENDED)..... (10)	1,990,000	3,350,000
		Expenditure		
		1965-66..... \$ 3,632,212		
		1966-67..... 3,377,080		
		1967-68 (estimated)..... 2,300,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		<b>Statutory—Old Age Assistance, etc. (Continued)</b>		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAY- MENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54, AS AMENDED)..... (10)	6,600,000	15,000,000
		Expenditure		
		1965-66..... \$ 14,978,673		
		1966-67..... 15,025,452		
		1967-68 (estimated)..... 7,350,000		
		<b>Total, Statutory Item.....</b>	<b>12,340,000</b>	<b>33,250,000</b>
		Expenditure		
		1965-66..... \$ 45,553,083		
		1966-67..... 38,098,983		
		1967-68 (estimated)..... 19,150,000		
		<b>Statutory—Canada Assistance Plan—Payments to the Provinces (Chap. 45, Statutes of 1966) including residual payments under the Un- employment Assistance Act (Chap. 26, Statutes of 1956, as amended)..... (10)</b>	<b>251,900,000</b>	<b>160,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 10,495,587		
		1967-68 (estimated)..... 241,144,000		
		<b>Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61)..... (10)</b>	<b>5,000,000</b>	<b>5,000,000</b>
		Expenditure		
		1965-66..... \$ 2,508,493		
		1966-67..... 4,665,769		
		1967-68 (estimated)..... 5,000,000		
		<b>Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Prov- inces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships</b>		
		General Welfare and Professional Training Grants.....	2,000,000	2,125,000
		Welfare Research Grant.....	450,000	375,000
		(10)	<b>2,450,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66..... \$ 1,131,748		
		1966-67..... 1,278,083		
		1967-68 (estimated)..... 2,250,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>WELFARE SERVICES (Continued)</b>		
		(Other Details—Canada Pension Plan)		
		RECAPITULATION OF ESTIMATED ADMINISTRATIVE EXPENSES DURING 1968-69 OF THE CANADA PENSION PLAN (for information only)		
		Department of Finance—Office of the Comptroller of the Treasury.....	1,544,000	1,287,200
		Department of National Health and Welfare.....	5,976,800	5,105,700
		Department of National Revenue.....	7,805,000	5,536,000
		Department of Public Works.....	365,000	594,700
		Unemployment Insurance Commission.....	568,700	466,200
			16,259,500	12,989,800
		<b>B—MEDICAL RESEARCH COUNCIL</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the National Research Council).....	10,000	4,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	12,500	11,000
		Contributions to Superannuation Account (Treasury Board).....	13,000	8,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,500	900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	1,000	700
		Carrying of franked mail (Post Office Department)....	28,000	22,400
			66,000	47,000
		<b>Vote 50—Administration, Operation and Main- tenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Chairman, Medical Research Council (\$26,500)		
	2	Director (\$21,250-\$23,500)		
	1	Assistant Director (\$18,450-\$21,250)		
		(\$18,000-\$21,000)		
	1	Administrative and Foreign Service:		
	2	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
	3	Administrative Support:		
	7	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		(Under \$4,000)		
18	13			
(18)	(13)	Continuing Establishment.....	177,900	106,200
(—)	(1)	Casuals and Others.....		2,400
(18)	(14)	Salaries and Wages.....(1)	177,900	108,600
		Travel and Removal Expenses.....(2)	6,000	4,800
		Travel—Non-Public Servants.....(2)	53,000	44,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—MEDICAL RESEARCH COUNCIL</b> (Continued)		
		<b>Vote 50 (Continued)</b>		
		Telephones and Telegrams.....(2)	4,000	3,300
		Publication of Scientific Journals and Other Material.....(3)	15,000	25,900
		Professional and Special Services.....(4)	35,000	34,000
		Rentals of Office Equipment, Computers and Related Equipment.....(5)	6,000	
		Office Stationery, Supplies and Equipment.....(7)	6,100	6,000
		Sundries and Contingencies.....(12)		2,400
			<b>303,000</b>	<b>229,500</b>
		Expenditure		
		1965-66.....\$ 111,621		
		1966-67.....155,934		
		1967-68 (estimated).....229,500		
		<b>Vote 55—Scholarships and Grants in Aid of Research in accordance with terms and con- ditions prescribed by the Governor in Council.....(10)</b>	<b>26,943,000</b>	<b>20,500,000</b>
		Expenditure		
		1965-66.....\$ 12,250,000		
		1966-67.....12,350,000		
		1967-68 (estimated).....20,500,000		





## NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—CUSTOMS AND EXCISE				
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 371)....	17,000	17,000		
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 371).....	61,429,000	59,720,000	1,709,000	
	SUMMARY				
	To be voted.....	61,429,000	59,720,000	1,709,000	
	Authorized by Statute.....	17,000	17,000		
		61,446,000	59,737,000	1,709,000	
	B—TAXATION				
5	General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 374).....	62,725,600	57,833,900	4,891,700	
	C—TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details, page 377).....	130,250	113,000	17,250	
10	Administration Expenses (Details, page 377)...	211,300	193,400	17,900	
		341,550	306,400	35,150	
	SUMMARY				
	To be voted.....	211,300	193,400	17,900	
	Authorized by Statute.....	130,250	113,000	17,250	
		341,550	306,400	35,150	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—CUSTOMS AND EXCISE</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	12,570,900	11,356,700
		Accommodation (in this Department's own buildings)...	162,000	157,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	966,200	903,900
		Contributions to Superannuation Account (Treasury Board).....	9,263,600	7,236,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,284,500	1,040,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	326,500	756,300
		Employee compensation payments (Department of Labour).....	30,600	39,500
		Carrying of franked mail (Post Office Department)....	681,000	551,500
			25,285,300	22,041,600
		<b>Statutory—Minister of National Revenue—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—General Administration, Operation, and Maintenance including authority, notwith- standing the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services</b>		
		<b>GENERAL ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Deputy Minister, Customs and Excise (\$26,500)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		((\$8,000-\$10,000)		
1	1	((\$6,000-\$8,000)		
36	33	((\$4,000-\$6,000)		
324	356	(Under \$4,000)		
144	139	Prevailing Rate Positions:		
		(Full Time)		
1	1			
786	797	Continuing Establishment.....	4,490,000	4,431,000
(786)	(797)	Casuals and Others.....	43,000	20,000
(12)	(5)			
(798)	(802)	Salaries and Wages.....(1)	4,533,000	4,451,000
		Overtime.....(1)	5,000	2,000
		Travelling and Removal Expenses.....(2)	509,000	570,000
		Postage.....(2)	21,000	98,000
		Freight, Express and Cartage.....(2)	21,000	6,000
		Telephones and Telegrams.....(2)	66,000	61,000
		Departmental Publications.....(3)	60,000	2,000
		Professional and Special Services.....(4)	39,000	40,000
		Rental of Buildings.....(5)	1,000	2,000
		Rental of Equipment.....(5)	30,000	
		Repairs of Equipment.....(6)	16,000	9,000
		Office Stationery and Supplies.....(7)	78,000	212,500
		Materials and Supplies.....(7)	24,000	12,000
		Acquisition of Equipment.....(9)	127,000	22,500
		Sundries.....(12)	38,000	4,000
			5,568,000	5,492,000
		Expenditure		
		1965-66.....\$ 3,338,000		
		1966-67.....3,703,000		
		1967-68 (estimated).....4,662,000		
		CUSTOMS OPERATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
16	16	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
21	21	(\$10,000-\$12,000)		
62	62	(\$8,000-\$10,000)		
72	69	(\$6,000-\$8,000)		
594	535	Technical, Operational and Service:		
121	115	(\$4,000-\$6,000)		
		(Under \$4,000)		
79	106	(Part Time)		
10	6	Administrative Support:		
24	24	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
140	140	(\$4,000-\$6,000)		
3,288	3,288	(Under \$4,000)		
2,105	2,079	(Part Time)		
294	294	(Seasonal)		
45	46			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—CUSTOMS AND EXCISE (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		CUSTOMS OPERATIONS (Continued)		
		Salaried Positions: (Continued)		
12	9	Prevailing Rate Positions: (Full Time)		
16	11	Local Assistance Abroad: (Full Time)		
6,902 (6,882) (65)	6,825 (6,805) (137)	Continuing Establishment.....	42,293,000	41,840,000
		Casuals and Others.....	300,000	549,000
(6,947)	(6,942)	Salaries and Wages..... (1)	42,593,000	42,389,000
		Overtime..... (1)	1,082,000	1,088,000
		Allowances..... (1)	322,000	292,000
		Travelling and Removal Expenses..... (2)	1,065,000	712,000
		Postage..... (2)	309,000	213,000
		Freight, Express and Cartage..... (2)	125,000	85,000
		Telephones and Telegrams..... (2)	303,000	227,000
		Departmental Publications..... (3)	319,000	44,500
		Professional and Special Services..... (4)	150,000	101,000
		Rental of Buildings..... (5)	38,000	27,500
		Rental of Equipment..... (5)	78,000	
		Repairs of Buildings and Works..... (6)	160,000	130,000
		Repairs of Equipment..... (6)	15,000	12,500
		Public Utility Services..... (7)	70,000	60,000
		Office Stationery and Supplies..... (7)	536,000	1,084,000
		Materials and Supplies..... (7)	1,243,000	1,266,000
		Construction or Acquisition of Land, Buildings and Works..... (8)	300,000	260,000
		Acquisition of Equipment..... (9)	434,000	77,500
		Sundries..... (12)	17,000	8,000
			49,159,000	48,077,000
		Less—Amount recoverable from firms and individ- uals requiring special services..... (13)	1,934,000	2,000,000
			47,225,000	46,077,000
		Expenditure		
		1965-66..... \$ 38,152,000		
		1966-67..... 43,271,000		
		1967-68 (estimated)..... 45,787,000		
		<b>EXCISE TAX</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
3	3	(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
21	21	(\$14,000-\$16,000)		
35	35	(\$12,000-\$14,000)		
133	143	(\$10,000-\$12,000)		
225	247	(\$8,000-\$10,000)		
122	135	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—CUSTOMS AND EXCISE (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>EXCISE TAX (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
9	9	(\$18,000-\$21,000)		
3	3	(\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
36	28	(\$10,000-\$12,000)		
146	140	(\$8,000-\$10,000)		
11	8	(\$6,000-\$8,000)		
		Administrative Support:		
17	17	(\$6,000-\$8,000)		
214	187	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
1,015	1,016			
(1,015)	(1,016)			
		Salaries.....(1)	7,681,000	7,171,000
		Overtime.....(1)	1,000	2,000
		Travelling and Removal Expenses.....(2)	637,000	700,000
		Postage.....(2)	20,000	19,000
		Freight and Express.....(2)	2,000	8,000
		Telephones and Telegrams.....(2)	39,000	12,000
		Departmental Publications.....(3)	12,000	11,000
		Professional and Special Services.....(4)	90,000	100,000
		Rental of Buildings.....(5)	4,000	
		Rental of Equipment.....(5)	52,000	41,000
		Repairs of Equipment.....(6)	5,000	
		Office Stationery and Supplies.....(7)	60,000	55,000
		Acquisition of Equipment.....(9)	30,000	30,000
		Sundries.....(12)	3,000	2,000
			8,636,000	8,151,000
		Expenditure		
		1965-66.....\$ 6,200,000		
		1966-67.....6,826,000		
		1967-68 (estimated).....7,771,000		
		<b>Total, Vote 1.....</b>	<b>61,429,000</b>	<b>59,720,000</b>
		Expenditure		
		1965-66.....\$ 47,690,000		
		1966-67.....53,800,000		
		1967-68 (estimated).....58,220,000		
		<b>B—TAXATION</b>		
		<b>Vote 5—General Administration and District Offices</b>		
		<b>including recoverable expenditures on behalf of</b>		
		<b>the Canada Pension Plan</b>		
		<b>GENERAL ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister, Taxation (\$26,500)		
2	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 2 (\$18,500-\$23,500)		
1	4	Senior Officer 1 (\$16,500-\$21,250)		
2		Director 7, Taxation (\$21,840-\$22,880)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TAXATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: (Continued)		
24	10	(\$18,000-\$21,000)		
23	3	(\$16,000-\$18,000)		
36	54	(\$14,000-\$16,000)		
49	57	(\$12,000-\$14,000)		
29	25	(\$10,000-\$12,000)		
	10	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3		(\$18,000-\$21,000)		
6	4	(\$16,000-\$18,000)		
25	12	(\$14,000-\$16,000)		
48	18	(\$12,000-\$14,000)		
66	81	(\$10,000-\$12,000)		
189	144	(\$8,000-\$10,000)		
10	19	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$6,000-\$8,000)		
11	8	(\$4,000-\$6,000)		
3	12	(Under \$4,000)		
		Administrative Support:		
3		(\$8,000-\$10,000)		
16	10	(\$6,000-\$8,000)		
191	179	(\$4,000-\$6,000)		
84	94	(Under \$4,000)		
826	751	Continuing Establishment.....	6,287,000	5,171,800
(826)	(751)	Casuals and Others.....	90,000	85,000
(24)	(24)			
(850)	(775)	Salaries and Wages..... (1)	6,377,000	5,256,800
		Travelling Expenses..... (2)	468,000	410,000
		Postage..... (2)	18,000	14,000
		Freight, Express and Cartage..... (2)	6,500	5,000
		Telephones and Telegrams..... (2)	90,000	70,000
		Informational Services..... (3)	665,000	700,000
		Law Costs..... (4)	190,000	125,000
		Training and Educational Services..... (4)	6,500	2,900
		Other Professional and Special Services..... (4)	170,000	135,900
		Rental of Computer Facilities, Office Machines and Equipment..... (5)	19,000	16,500
		Repairs of Equipment..... (6)	10,200	2,000
		Materials and Supplies..... (7)	230,000	115,000
		Acquisition of Equipment and Furnishings..... (9)	35,000	9,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (12)	25,000	400,000
		Sundries..... (12)	5,000	2,500
			8,315,200	7,264,600
		Less: Amount recoverable from the Canada Pension Plan Account..... (13)	910,600	938,000
			7,404,600	6,326,600
		Expenditure		
		1965-66..... \$ 5,307,269		
		1966-67..... 5,656,452		
		1967-68 (estimated)..... 6,301,058		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TAXATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>DISTRICT OFFICES</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director 7, Taxation (\$21,840-\$22,880)		
2	2	(\$18,000-\$21,000)		
15	11	(\$16,000-\$18,000)		
11	4	(\$14,000-\$16,000)		
83	86	(\$12,000-\$14,000)		
342	296	(\$10,000-\$12,000)		
436	448	(\$8,000-\$10,000)		
319	426	(\$6,000-\$8,000)		
6	6	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
8	6	(\$12,000-\$14,000)		
44	37	(\$10,000-\$12,000)		
113	105	(\$8,000-\$10,000)		
1,519	1,397	(\$6,000-\$8,000)		
977	1,047	Technical, Operational and Service:		
		(\$4,000-\$6,000)		
20	6	(Under \$4,000)		
3	18	Administrative Support:		
		(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
106	94	(\$4,000-\$6,000)		
2,351	2,289	(Under \$4,000)		
1,178	1,252	(Seasonal)		
	44			
7,536	7,580	Continuing Establishment.....	46,210,000	42,834,600
(7,536)	(7,551)	Casuals and Others.....	5,168,000	5,150,000
(1,633)	(1,493)			
(9,169)	(9,044)	Salaries and Wages.....(1)	51,378,000	47,984,600
		Allowances.....(1)	9,400	8,700
		Travelling Expenses.....(2)	2,004,000	1,800,000
		Postage.....(2)	1,200,000	1,032,000
		Freight, Express and Cartage.....(2)	177,000	160,000
		Telephones and Telegrams.....(2)	575,000	335,000
		Informational Services.....(3)	8,000	7,000
		Publication of Departmental Reports.....(3)	217,000	208,000
		Law Costs.....(4)	310,000	285,000
		Registry Searches.....(4)	10,000	9,000
		Training and Educational Services.....(4)	37,500	23,000
		Other Professional and Special Services.....(4)	325,000	265,000
		Rental of Computer Facilities, Office Machines and Equipment.....(5)	1,582,000	1,149,500
		Repairs of Equipment and Furnishings.....(6)	122,000	45,000
		Municipal or Public Utility Services.....(7)	11,000	12,000
		Materials and Supplies.....(7)	3,174,500	2,633,500
		Acquisition of Equipment and Furnishings.....(9)	298,000	160,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	788,000	
		Sundries.....(12)	4,000	3,000
			62,230,400	56,120,300
		Less: Amount recoverable from the Canada Pension Plan Account (\$6,894,400) and a portion of amount recoverable for computer service (\$15,000).....(13)	6,909,400	4,613,000
			55,321,000	51,507,300



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—TAXATION (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>DISTRICT OFFICES (Continued)</b>		
		1965-66..... Expenditure		
		1966-67..... \$ 41,688,355		
		1967-68 (estimated)..... 46,112,658		
		1967-68 (estimated)..... 51,532,738		
		<b>Total, Vote 5.....</b>	<b>62,725,600</b>	<b>57,833,900</b>
		1965-66..... Expenditure		
		1966-67..... \$ 46,995,624		
		1967-68 (estimated)..... 51,769,110		
		1967-68 (estimated)..... 57,833,796		
		<b>C—TAX APPEAL BOARD</b>		
		<b>Statutory—Salaries of Members of the Board— (Chap. 148, R.S. as Amended)</b>		
1	1	Chairman (\$25,250)		
1	1	Assistant Chairman (\$22,000)		
4	4	Member (\$20,750)		
6	6	Salaries..... (1)	<b>130,250</b>	<b>113,000</b>
(6)	(6)			
		<b>Vote 10—Administration Expenses</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
		Administrative Support:		
7	7	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
18	16	Salaries..... (1)	109,000	101,400
(18)	(16)	Travelling Expenses..... (2)	30,000	27,000
		Postage, Freight, Express and Cartage..... (2)	2,000	1,500
		Telephones and Telegrams..... (2)	2,500	2,000
		Court Reporters' Fees..... (4)	46,000	46,000
		Rentals..... (5)	300	300
		Purchased Repair and Upkeep..... (6)	1,000	500
		Materials and Supplies..... (7)	15,000	9,700
		Acquisition of Equipment and Furnishings..... (9)	5,000	4,500
		Sundries..... (12)	500	500
			<b>211,300</b>	<b>193,400</b>
		1965-66..... Expenditure		
		1966-67..... \$ 165,000		
		1967-68 (estimated)..... 160,894		
		1967-68 (estimated)..... 191,000		



## PRIVY COUNCIL

## PRIVY COUNCIL

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—PRIVY COUNCIL</b>				
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 382).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 382).....	40,300	40,600	.....	300
		67,300	67,600	.....	300
	<b>PRIVY COUNCIL OFFICE</b>				
(S)	President of the Privy Council— Salary and Motor Car Allowance (Details, page 383).....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 383).....	27,000	15,000	12,000	
(S)	Motor Car Allowances (Details, page 383)...	6,000	6,000		
(S)	Allowance to former Prime Minister (Details, page 383).....	16,667	16,667		
10	General Administration (Details, page 383)...	3,117,300	3,608,800	.....	491,500
15	Expenses of the Royal Commissions listed in the Details of Estimates (Details, page 384)...	2,105,000	2,658,300	.....	553,300
17	Expenses of the Science Council of Canada (Details, page 385).....	377,900	445,500	.....	67,600
—	Appropriation not required for 1968-69 (Details, page 386).....		2,342,100	.....	2,342,100
		5,666,867	9,109,367	.....	3,442,500
	<b>SUMMARY</b>				
	To be voted.....	5,667,500	9,110,300	.....	3,442,800
	Authorized by Statute.....	66,667	66,667	.....	
		5,734,167	9,176,967	.....	3,442,800
	<b>B—ECONOMIC COUNCIL OF CANADA</b>				
20	Administration (Details, page 386).....	1,601,000	1,622,800	.....	21,800



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—PUBLIC SERVICE STAFF RELATIONS BOARD				
25	Administration (Details, page 388).....	1,409,000	998,000	411,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—PRIVY COUNCIL		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	484,800	498,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	48,400	65,200
		Contributions to Superannuation Account (Treasury Board).....	136,200	187,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	44,000	29,200
		Employee surgical-medical insurance premiums (Treasury Board).....	5,200	10,400
		Employee compensation payments (Department of Labour).....	300	200
		Carrying of franked mail (Post Office Department)....	9,800	9,400
			728,700	800,500
		<b>Statutory—The Prime Minister's Salary and Motor Car Allowance</b>		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(1)	2,000	2,000
			27,000	27,000
		<b>Vote 1—Maintenance and Operation of the Prime Minister's Residence</b>		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)			
(1)	(1)	Continuing Establishment.....	26,000	25,700
		Casuals and Others.....	1,000	1,000
(8)	(8)	Salaries and Wages.....(1)	27,000	26,700
		Office Stationery, Supplies and Equipment.....(7)	300	300
		Uniforms.....(7)	300	300
		Other Materials and Supplies (Food).....(7)	6,700	7,000
		Entertainment Expenses.....(12)	5,700	6,000
		Sundries.....(12)	300	300
			40,300	40,600
		Expenditure Revenue		
		1965-66.....\$ 34,018 \$ 5,000		
		1966-67.....36,658 5,000		
		1967-68 (estimated).....37,780 5,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE</b>		
		<b>Statutory—President of the Privy Council—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)</b>	<b>27,000</b>	<b>15,000</b>
		<b>Statutory—Ministers without Portfolio—Motor Car Allowances.....(1)</b>	<b>6,000</b>	<b>6,000</b>
		<b>Statutory—Allowance to former Prime Minister..(1)</b>	<b>16,667</b>	<b>16,667</b>
		<b>Vote 10—General Administration</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$31,000)		
1	1	Director, Science Secretariat (\$26,500)		
3	3	Special Scientific Adviser (\$24,840)		
4	2	Principal Scientific Adviser (\$21,000–\$25,250)		
4	5	Senior Officer 3 (\$20,500–\$25,750)		
1	2	Senior Officer 2 (\$18,500–\$23,500)		
19	17	Senior Officer 1 (\$16,500–\$21,250)		
2	2	(\$18,000–\$21,000)		
4	1	(\$16,000–\$18,000)		
5	4	(\$14,000–\$16,000)		
4	4	(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		<b>Administrative and Foreign Service:</b>		
5	6	(\$16,000–\$18,000)		
5	6	(\$14,000–\$16,000)		
4	9	(\$12,000–\$14,000)		
3	3	(\$10,000–\$12,000)		
15	14	(\$8,000–\$10,000)		
4	1	(\$6,000–\$8,000)		
	1	(\$4,000–\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		Salaried Positions: (Continued)		
		Technical, Operational and Service: (Under \$4,000)		
9		Administrative Support:		
		(\$6,000-\$8,000)		
37	29	(\$4,000-\$6,000)		
71	65	(Under \$4,000)		
8	19			
209	192	Continuing Establishment.....	1,834,500	1,692,000
(209)	(192)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(211)	(194)	Salaries and Wages.....(1)	1,842,500	1,700,000
		Overtime.....(1)	8,000	8,000
		Allowances.....(1)	2,500	
		Travelling Expenses.....(2)	80,000	70,000
		Postage.....(2)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(2)	55,000	55,000
		Exhibits, Advertising, Films, Broadcasting and Dis- plays.....(3)		40,000
		Professional and Special Services.....(4)	982,300	1,549,800
		Rental of Office Equipment.....(5)	15,000	15,000
		Repair of Office Equipment.....(6)	5,000	
		Office Stationery, Supplies and Equipment.....(7)	78,400	60,000
		Other Materials and Supplies.....(7)	1,600	
		Acquisition of Furniture.....(9)	25,000	50,000
		Research Grants and Contributions.....(10)		40,000
		Expenses of Federal-Provincial Conferences.....(12)	15,000	15,000
		Sundries.....(12)	6,000	5,000
			<b>3,117,300</b>	<b>3,608,800</b>
		<b>Expenditure</b>		
		1965-66.....\$ 1,386,753		
		1966-67.....2,194,489		
		1967-68 (estimated).....3,551,246		
		<b>Vote 15—Expenses of the Royal Commissions listed in the Details of Estimates</b>		
		<b>EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE....(12)</b>	245,000	247,900
		<b>Expenditure</b>		
		1965-66.....\$ 147,874		
		1966-67.....205,736		
		1967-68 (estimated).....188,181		
		<b>EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM AND BICULTURALISM.....(12)</b>	668,000	1,040,000
		<b>Expenditure</b>		
		1965-66.....\$ 2,298,764		
		1966-67.....1,600,982		
		1967-68 (estimated).....1,040,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		EXPENSES OF THE ROYAL COMMISSION ON FARM MA- CHINERY..... (12)	382,000	508,100
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 79,717		
		1967-68 (estimated)..... 508,100		
		EXPENSES OF THE ROYAL COMMISSION ON SECURITY PROCEDURES..... (12)	226,000	209,300
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 30,000		
		1967-68 (estimated)..... 209,300		
		EXPENSES OF THE ROYAL COMMISSION ON THE STATUS OF WOMEN IN CANADA..... (12)	584,000	600,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 9,408		
		1967-68 (estimated)..... 600,000		
		<b>ITEMS NOT REQUIRED FOR 1968-69</b>		
		Expenses of the Royal Commission on Health Services.....		10,000
		Expenses of the Royal Commission on Taxation.....		43,000
		(12).....		53,000
		<b>Total, Vote 15.....</b>	<b>2,105,000</b>	<b>2,658,300</b>
		Expenditure		
		1965-66..... \$ 3,429,166		
		1966-67..... 3,006,370		
		1967-68 (estimated)..... 2,598,581		
		<b>Vote 17—Expenses of the Science Council of Can- ada..... (12)</b>	<b>377,900</b>	<b>445,500</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 70,825		
		1967-68 (estimated)..... 405,218		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—PRIVY COUNCIL (Continued)</b>		
		<b>PRIVY COUNCIL OFFICE (Continued)</b>		
		<b>Appropriation not required for 1968-69</b>		
		Expenses related to the 1967 Visits of State.....(12)		<b>2,342,100</b>
		<b>B—ECONOMIC COUNCIL OF CANADA</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	90,000	85,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,600	10,000
		Contributions to Superannuation Account (Treasury Board).....	117,100	100,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	10,100	11,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	2,500	5,400
		Carrying of franked mail (Post Office Department)....	6,600	3,200
			231,900	214,800
		<b>Vote 20—Administration</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Chairman (\$30,000)		
1	1	Director (\$25,250)		
2	2	Senior Officer 3 (\$20,500-\$25,750)		
3	3	Senior Officer 2 (\$18,500-\$23,500)		
3	3	Senior Officer 1 (\$16,500-\$21,250)		
8	8	(\$18,000-\$21,000)		
9		(\$16,000-\$18,000)		
6	8	(\$14,000-\$16,000)		
2	8	(\$12,000-\$14,000)		
7	5	(\$10,000-\$12,000)		
5		(\$8,000-\$10,000)		
2	8	(\$6,000-\$8,000)		
2	2	<b>Administrative and Foreign Service:</b>		
		(\$14,000-\$16,000)		
7	7	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
1	1			

Positions (man-years)		Details of Services	Amount	
1963-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—ECONOMIC COUNCIL OF CANADA</b> (Continued)		
		<b>Vote 20 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
13	10	(\$6,000-\$8,000)		
38	37	(\$4,000-\$6,000)		
5	7	(Under \$4,000)		
117	113	Continuing Establishment.....	1,131,000	1,145,000
(117)	(113)	Casuals and Others.....	14,000	12,000
(3)	(3)			
(120)	(116)	Salaries and Wages..... (1)	1,145,000	1,157,000
		Travelling and Removal Expenses..... (2)	68,300	67,000
		Freight, Express and Cartage..... (2)	800	800
		Postage..... (2)	200	200
		Telephones and Telegrams..... (2)	14,700	14,500
		Publication of Reports and Studies..... (3)	15,800	15,500
		Advertising..... (3)	200	200
		Professional and Special Services..... (4)	73,400	72,000
		Rental of Office Machines..... (5)	7,200	7,000
		Repair of Office Equipment..... (6)	800	500
		Office Stationery, Supplies and Equipment..... (7)	15,000	15,000
		Acquisition of Furniture..... (9)	2,800	2,800
		Sundries..... (12)	15,800	15,500
			1,360,000	1,368,000
		Expenditure		
		1965-66..... \$ 1,031,550		
		1966-67..... 1,326,811		
		1967-68 (estimated)..... 1,368,000		
		<b>SPECIAL STUDIES AND REFERENCES</b>		
(12)	(11)	Casuals and Others..... (1)	105,900	122,300
		Travelling and Removal Expenses..... (2)	1,500	1,500
		Professional and Special Services..... (4)	133,600	131,000
			241,000	254,800
		Expenditure		
		1965-66..... \$ 84,812		
		1966-67..... 109,122		
		1967-68 (estimated)..... 254,800		
		<b>Total, Vote 20.....</b>	<b>1,601,000</b>	<b>1,622,800</b>
		Expenditure		
		1965-66..... \$ 1,116,362		
		1966-67..... 1,435,933		
		1967-68 (estimated)..... 1,622,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—PUBLIC SERVICE STAFF RELATIONS BOARD</b>		
		<b>Approximate Value of Major Services not Included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	95,400	
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,900	
		Contributions to Superannuation Account (Treasury Board).....	51,400	
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	6,600	
		Employee surgical-medical insurance premiums (Treas- ury Board).....	1,400	
		Carrying of franked mail (Post Office Department).....	3,000	
			166,700	
		<b>Vote 25—Administration</b>		
		<b>ADMINISTRATION OF THE PUBLIC SERVICE STAFF RELATIONS BOARD</b>		
1	1	Chairman (\$28,750)		
1	1	Vice-Chairman (\$26,500)		
	1	Chief Adjudicator		
	2	Adjudicator		
		Salaried Positions:		
		Administrative and Foreign Service:		
2	2	(\$18,000—\$21,000)		
1		(\$14,000—\$16,000)		
2	2	(\$12,000—\$14,000)		
3	2	(\$10,000—\$12,000)		
	1	(\$8,000—\$10,000)		
		Technical, Operational and Service:		
1		(\$6,000—\$8,000)		
		Administrative Support:		
4	4	(\$6,000—\$8,000)		
18	10	(\$4,000—\$6,000)		
8	6	(Under \$4,000)		
41	32		294,000	280,000
(41)	(32)	Continuing Establishment.....	6,000	
(1)		Casuals and Others.....		
(42)	(32)	Salaries and Wages.....(1)	300,000	280,000
		Travelling and Removal Expenses.....(2)	15,000	15,000
		Postage.....(2)	2,000	1,000
		Telephones, Telegrams and other Communication Expenses.....(2)	6,000	5,000
		Professional and Special Services.....(4)	20,000	5,000
		Rental of Office Machines.....(5)	10,000	3,000
		Office Stationery, Supplies and Equipment.....(7)	29,000	10,000
		Furniture and Furnishings.....(9)	8,000	3,000
		Payment and Expenses of Board Members.....(12)	95,000	120,000
		Remuneration and Expenses of the Arbitration Tri- bunal and Conciliation Board.....(12)	75,000	40,000
		Remuneration and Expenses of Adjudicators.....(12)	114,000	
		Sundries.....(12)	5,000	3,000
			679,000	485,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—PUBLIC SERVICE STAFF RELATIONS BOARD (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>ADMINISTRATION (Continued)</b>		
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....		29,434
		1967-68 (estimated).....		418,500
		<b>PAY RESEARCH BUREAU</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
6	6	Administrative Support:		
18	16	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
20	15			
12	2			
67	43			
(67)	(43)	Continuing Establishment.....	516,000	389,950
(2)		Casuals and Others.....	6,000	
(69)	(43)	Salaries and Wages.....(1)	522,000	389,950
		Overtime.....(1)	1,000	2,000
		Memberships in Personnel Organizations.....(1)	500	650
		Travelling and Removal Expenses.....(2)	40,000	39,400
		Telephones and Telegrams.....(2)	5,000	2,500
		Postage.....(2)	5,000	
		Publication of Departmental Reports and other		
		Material.....(3)	20,000	18,500
		Professional and Special Services.....(4)	125,000	25,000
		Office Stationery, Supplies and Equipment.....(7)	7,500	35,000
		Furniture and Furnishings.....(9)	3,000	
		Sundries.....(12)	1,000	
			730,000	513,000
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....		359,787
		1967-68 (estimated).....		630,500
		<b>Total, Vote 25.....</b>	<b>1,409,000</b>	<b>998,000</b>
		Expenditure		
		1965-66.....	\$.....	
		1966-67.....		389,221
		1967-68 (estimated).....		1,049,000



## PUBLIC WORKS

## PUBLIC WORKS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 394).....	17,000	17,000		
*1	General Administration, including grants as detailed in the Estimates (Details, page 394)	31,015,000	24,992,600	6,022,400	
	ACCOMMODATION SERVICES				
5	Maintenance and Operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 399).....	96,707,800	85,562,000	11,145,800	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 401)....	1,512,500	1,485,000	27,500	
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 401).....	79,761,800	49,050,001	30,711,799	
		177,982,100	136,097,001	41,885,099	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 409)	8,082,000	7,924,000	158,000	
25	Construction or Acquisition of Equipment (Details, page 411).....	495,400	925,000		429,600
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 413).....	23,905,000	34,567,001		10,662,001
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 417).....	180,000	180,000		
		32,662,400	43,596,001		10,933,601

\*Includes the Canadian Government Exhibition Commission, formerly under Trade and Commerce.



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>ROADS, BRIDGES AND OTHER ENGINEERING SERVICES</b>				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 418).....	7,099,100	6,901,000	198,100	
40	Construction, acquisition, major repairs and improvements of, and plans and sites for the roads, bridges and other engineering works listed in the Details of the Estimates, provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 419)	10,895,000	19,965,002	.....	9,070,002
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 420).....	45,000,000	60,000,000	.....	15,000,000
50	Construction through National Parks (Details, page 420).....	212,000	1,860,000	.....	1,648,000
		63,206,100	88,726,002	.....	25,519,902
	<b>TESTING LABORATORIES</b>				
55	Operation and Maintenance (Details, page 421)	1,143,200	1,303,700	.....	160,500
	<b>SUMMARY</b>				
	To be voted.....	260,828,800	234,535,304	26,293,496	
	Authorized by Statute.....	45,197,000	60,197,000	.....	15,000,000
		306,025,800	294,732,304	11,293,496	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	7,638,500	7,331,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,241,800	1,168,700
		Contributions to Superannuation Account (Treasury Board).....	4,701,200	3,046,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	707,100	615,900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	178,900	406,900
		Employee compensation payments (Department of Labour).....	179,400	224,000
		Carrying of franked mail (Post Office Department).....	49,800	33,200
			14,696,700	12,827,000
		<b>Statutory—Minister of Public Works—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—General Administration, including Grants as Detailed in the Estimates</b>		
		GENERAL ADMINISTRATION INCLUDING A GRANT OF \$14,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Headquarters		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
3	4			
8	17			
5	12			
15				
25	35			
28	149			
29	35			
43	35			
	15			
2	2			
4	4			
11	10			
6	3			
21	14			
27	24			
78	68			
17	24			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		GENERAL ADMINISTRATION (Continued)		
		Headquarters (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$14,000-\$16,000)		
8	7	(\$12,000-\$14,000)		
13	6	(\$10,000-\$12,000)		
25	19	(\$8,000-\$10,000)		
19	26	(\$6,000-\$8,000)		
5	16	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
34	30	(\$6,000-\$8,000)		
193	243	(\$4,000-\$6,000)		
20	65	(Under \$4,000)		
642	867	Continuing Establishment.....	6,526,000	6,891,000
(642)	(867)	Casuals and Others.....	92,300	27,100
(30)	(36)			
(672)	(903)	Salaries and Wages.....(1)	6,618,300	6,918,100
		Overtime.....(1)	1,100	4,400
		Membership Fees.....(1)	400	1,040
		Travelling and Removal Expenses.....(2)	246,800	457,000
		Freight and Express.....(2)	6,100	7,850
		Postage.....(2)	51,500	50,000
		Telephones and Telegrams.....(2)	80,000	60,100
		Annual Report.....(3)	25,500	27,500
		Advertising and Exhibits.....(3)	500	1,300
		Professional and Special Services.....(4)	198,100	41,500
		Rental of Equipment.....(5)	79,400	650
		Repairs and Upkeep of Equipment.....(6)	6,300	1,200
		Office Stationery and Supplies.....(7)	197,700	219,500
		Materials and Supplies.....(7)	162,000	42,000
		Acquisition of Equipment.....(9)	44,500	1,500
		Grant to Canadian Good Roads Association.....(10)	14,000	14,000
		Sundries.....(12)	13,300	7,700
			7,745,500	7,855,340
		Regions		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
12		(\$12,000-\$14,000)		
42		(\$10,000-\$12,000)		
22	30	(\$8,000-\$10,000)		
122	48			
194	88			
	157			
		Administrative and Foreign Service:		
17		(\$18,000-\$21,000)		
5		(\$16,000-\$18,000)		
6	2	(\$14,000-\$16,000)		
22	9	(\$12,000-\$14,000)		
53	11	(\$10,000-\$12,000)		
278	146	(\$8,000-\$10,000)		
17	8	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		GENERAL ADMINISTRATION (Continued)		
		Regions (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
8	1	(\$12,000-\$14,000)		
17	7	(\$10,000-\$12,000)		
271	57	(\$8,000-\$10,000)		
145	243	(\$6,000-\$8,000)		
84	91	(\$4,000-\$6,000)		
	21	(Under \$4,000)		
2	2	(Part Time)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
76	31	(\$4,000-\$6,000)		
668	391	(Under \$4,000)		
71	82	(Part Time)		
4	2			
		Prevailing Rate Positions:		
		(Full Time)		
13	19	(Part Time)		
1	1			
		Ships' Officers and Crews:		
		(Full Time)		
38	38	(Seasonal)		
9	9			
		Local Assistance Abroad:		
		(Full Time)		
2,212	1,507	Continuing Establishment.....	14,050,000	8,550,000
(2,191)	(1,502)	Casuals and Others.....	461,400	581,900
(94)	(91)			
(2,285)	(1,593)	Salaries and Wages.....(1)	14,511,400	9,131,900
		Overtime.....(1)	92,800	92,600
		Allowances.....(1)	334,900	348,000
		Unemployment Insurance Contributions.....(1)	21,000	14,700
		Membership Fees.....(1)	1,000	460
		Travelling and Removal Expenses.....(2)	936,400	679,000
		Freight and Express.....(2)	18,800	10,650
		Postage.....(2)	300	500
		Telephones and Telegrams.....(2)	411,700	253,200
		Annual Report.....(3)	1,300	500
		Advertising and Exhibits.....(3)	1,200	1,700
		Professional and Special Services.....(4)	88,100	40,300
		Rental of Land.....(5)	2,300	1,900
		Rental of Equipment.....(5)	48,900	12,350
		Repairs and Upkeep of Equipment.....(6)	167,600	133,400
		Office Stationery and Supplies.....(7)	328,000	262,000
		Materials and Supplies.....(7)	224,600	207,900
		Utility Services.....(7)	10,500	7,000
		Acquisition of Equipment.....(9)	554,600	374,500
		Sundries.....(12)	17,600	9,000
			17,773,000	11,581,560
		Total, General Administration.....	25,518,500	19,436,900



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		GENERAL ADMINISTRATION (Continued)		
		(Further Details)		
		Atlantic Region.....	3,265,000	1,710,560
		Quebec Region.....	2,552,000	1,483,000
		Capital Region.....	2,365,000	1,426,000
		Ontario Region.....	2,820,000	1,919,000
		Western Region.....	3,968,000	2,750,000
		Pacific Region.....	2,728,100	2,228,000
		London, England.....	74,900	65,000
		Headquarters.....	17,773,000	11,581,560
			7,745,500	7,855,340
		Total—General Administration.....	25,518,500	19,436,900
		Expenditure		
		1965-66..... \$ 15,413,436		
		1966-67..... 17,766,973		
		1967-68 (estimated)..... 21,635,000		
		WORK IN THE INTEREST OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	(\$16,000-\$18,000)		
6	1	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1	1	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$14,000-\$16,000)		
2	2	Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
6	3	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1		Administrative Support:		
4	7	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
29	31	Salaries..... (1)	260,000	247,000
(29)	(31)	Allowances..... (1)	1,000	1,100
		Membership fees..... (1)	400	400
		Travelling and Removal Expenses..... (2)	20,000	14,000
		Freight and Express..... (2)	1,000	1,000
		Telephones and Telegrams..... (2)	2,200	1,700
		Annual Report..... (3)	11,000	11,000
		Advertising and Exhibits..... (3)	13,500	8,500
		Professional and Special Services..... (4)	200	200
		Repairs and Upkeep of Equipment..... (6)	600	400
		Office Stationery and Supplies..... (7)	1,500	6,500
		Materials and Supplies..... (7)	7,000	100
		Acquisition of Equipment..... (9)	400	500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		<b>FIRE PREVENTION (Continued)</b>		
		Grant to Canadian Joint Fire Prevention Publicity Committee.....(10)	5,000	5,000
		Sundries.....(12)	400	300
			324,200	297,700
		<b>Expenditure</b>		
		1965-66.....\$ 222,924		
		1966-67.....256,225		
		1967-68 (estimated).....290,000		
		<b>CANADIAN GOVERNMENT EXHIBITION COMMISSION (formerly under Trade and Commerce)</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional: (\$18,000-\$21,000)		
1	1	Administrative and Foreign Service: (\$16,000-\$18,000)		
6	6	(\$14,000-\$16,000)		
8	8	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
3	1	Technical, Operational and Service: (\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
15	15	(\$10,000-\$12,000)		
16	17	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
8	8	Administrative Support: (\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
30	29	(Under \$4,000)		
2	2	Local Assistance Abroad: (Full Time)		
6	6			
127	125	Continuing Establishment.....	772,100	712,000
(127)	(125)	Casuals and Others.....	120,600	127,000
(28)	(31)			
(155)	(156)	Salaries and Wages.....(1)	892,700	839,000
		Allowances.....(1)	25,000	22,800
		Unemployment Insurance Contributions.....(1)	12,500	11,500
		Travelling Expenses.....(2)	149,000	183,000
		Freight, Express and Cartage.....(2)	404,800	417,000
		Postage.....(2)	800	800
		Telephones and Telegrams.....(2)	28,200	23,500
		Professional and Special Services.....(4)	1,223,100	1,181,000
		Land Rent.....(5)	469,200	483,800
		Repairs and Upkeep of Buildings.....(6)	5,000	5,000
		Repairs and Upkeep of Equipment.....(6)	26,300	24,500
		Exhibition and Display Material.....(7)	1,547,000	1,905,000
		Office Stationery, Supplies and Equipment.....(7)	80,800	82,100
		Materials and Supplies.....(7)	20,000	20,000
		Municipal or Public Utility Services.....(7)	2,200	2,500
		Acquisition of Equipment.....(9)	260,400	30,000
		Building Taxes.....(12)	7,700	8,500
		Sundries.....(12)	17,600	18,000
			5,172,300	5,258,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Vote 1 (Continued)</b>		
		CANADIAN GOVERNMENT EXHIBITION COMMISSION (Continued)		
		Expenditure		
		1965-66..... \$ 2,830,250		
		1966-67..... 4,258,186		
		1967-68 (estimated)..... 5,258,000		
		<b>Total, Vote 1.....</b>	<b>31,015,000</b>	<b>24,992,600</b>
		Expenditure		
		1965-66..... \$ 18,466,610		
		1966-67..... 22,280,552		
		1967-68 (estimated)..... 27,183,000		
		ACCOMMODATION SERVICES		
		<b>Vote 5—Maintenance and operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa</b>		
		Capital Region		
		Salaried Positions:		
		Administrative and Foreign Service:		
	1	(\$16,000-\$18,000)		
	1	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
	20	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	3	(\$10,000-\$12,000)		
6	17	(\$8,000-\$10,000)		
91	130	(\$6,000-\$8,000)		
920	397	(\$4,000-\$6,000)		
1	555	(Under \$4,000)		
27	3	(Part Time)		
105	118	(Seasonal)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
2	32	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		Prevailing Rate Positions:		
	332	(Full Time)		
	475	(Part Time)		
1,959	2,217			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>ACCOMMODATION SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>Capital Region (Continued)</b>		
(1,625)	(1,896)	Continuing Establishment.....	8,000,000	8,100,000
(51)	(48)	Casuals and Others.....	200,000	200,000
(1,676)	(1,944)	Salaries and Wages.....(1)	8,200,000	8,300,000
		Overtime.....(1)	213,000	240,000
		Allowances.....(1)	15,000	7,000
		Unemployment Insurance Contributions.....(1)	5,000	4,000
		Travelling and Removal Expenses.....(2)	20,000	30,000
		Freight and Express.....(2)	7,000	5,000
		Moving Government Departments and Services.....(2)	485,000	558,000
		Telephones and Telegrams.....(2)		20,000
		Professional and Special Services.....(4)	1,950,000	1,492,000
		Rents.....(5)	18,860,000	15,661,000
		Rental and Maintenance of Sound Equipment for House of Commons and Senate.....(5)	90,000	100,000
		Repairs and Upkeep of Buildings.....(6)	3,867,000	3,980,000
		Repairs and Upkeep of Equipment.....(6)	1,000,000	30,000
		Materials and Supplies.....(7)	2,350,000	2,159,000
		Utility Services.....(7)	3,350,000	2,800,000
		Sundries.....(12)	100,000	3,000
			40,512,000	35,389,000
		<b>Other than Capital Region</b>		
		<b>Salaried Positions:</b>		
		<b>Technical, Operational and Service:</b>		
4	3	(\$8,000-\$10,000)		
104	74	(\$6,000-\$8,000)		
2,126	1,092	(\$4,000-\$6,000)		
2	1,193	(Under \$4,000)		
398	455	(Part Time)		
387	422	(Seasonal)		
		<b>Administrative Support:</b>		
2	7	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
443	472	(Full Time)		
234	272	(Part Time)		
		<b>Local Assistance Abroad:</b>		
17	16	(Full Time)		
3,718	4,007	Continuing Establishment.....	15,800,000	14,475,000
(3,270)	(3,538)	Casuals and Others.....	465,500	465,000
(134)	(134)			
(3,404)	(3,672)	Salaries and Wages.....(1)	16,265,500	14,940,000
		Overtime.....(1)	206,500	285,000
		Allowances.....(1)	488,300	448,000
		Unemployment Insurance Contributions.....(1)	37,600	35,000
		Travelling and Removal Expenses.....(2)	102,700	109,000
		Freight and Express.....(2)	60,600	49,000
		Moving Government Departments and Services.....(2)	218,700	192,000
		Telephones and Telegrams.....(2)	55,300	45,000
		Advertising and Exhibits.....(3)	11,300	
		Professional and Special Services.....(4)	4,677,300	3,993,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 5 (Continued)</b>		
		Other than Capital Region (Continued)		
		Rents.....(5)	17,443,000	12,505,000
		Rental of Equipment.....(5)	7,000	
		Repairs and Upkeep of Buildings.....(6)	5,596,200	8,206,000
		Repairs and Upkeep of Equipment.....(6)	1,130,400	200,000
		Materials and Supplies.....(7)	4,253,000	3,829,000
		Utility Services.....(7)	5,634,000	5,322,000
		Sundries.....(12)	8,400	15,000
			56,195,800	50,173,000
		<b>Total, Vote 5.....</b>	<b>96,707,800</b>	<b>85,562,000</b>
		Expenditure Revenue		
		1965-66.....\$ 66,454,444 \$2,892,722		
		1966-67.....70,221,580 3,734,750		
		1967-68 (estimated).....85,450,000 4,100,000		
		(Further Details)		
		Atlantic Region.....	7,575,000	5,972,142
		Quebec Region.....	13,278,000	11,630,497
		Capital Region.....	40,336,500	35,389,000
		Ontario Region.....	13,598,000	12,856,768
		Western Region.....	13,355,000	11,138,984
		Pacific Region.....	7,718,000	7,920,110
		London, England.....	747,300	580,029
		Other.....	100,000	74,470
			96,707,800	85,562,000
		<b>Vote 10—Acquisition of equipment and furnishings other than office furnishings.....(9)</b>	<b>1,512,500</b>	<b>1,485,000</b>
		Expenditure		
		1965-66.....\$ 1,184,910		
		1966-67.....767,450		
		1967-68 (estimated).....1,300,000		
		<b>Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		NEWFOUNDLAND		
		Baie Verte—Public Building.....	100,000	
		Catalina—Public Building—To complete.....	130,000	90,000
		Marystown—Public Building.....	185,000	
		St. John's—Building No. 102—Addition.....	150,000	
		St. John's—Relocation of East Postal Station and alterations to Marshall Building.....	100,000	
		Items not required for 1968-69.....		140,000
			665,000	230,000
		Expenditure		
		1965-66..... \$ 232,238		
		1966-67..... 96,460		
		1967-68 (estimated)..... 120,000		
		NOVA SCOTIA		
		Amherst—Public Building.....	475,000	300,000
		Antigonish—Public Building—To complete.....	250,000	300,000
		Bridgetown—Public Building.....	75,000	
		Bridgewater—Public Building.....	100,000	
		Canso—Public Building—To complete.....	50,000	85,000
		Halifax—Postal Station "South".....	250,000	
		Halifax—Sir John Thompson Building—Improvements. Middleton—Public Building—Addition and Alterations —To complete.....	250,000	
		Items not required for 1968-69.....	110,000	110,000
				85,000
			1,560,000	880,000
		Expenditure		
		1965-66..... \$ 1,339,449		
		1966-67..... 549,058		
		1967-68 (estimated)..... 192,000		
		NEW BRUNSWICK		
		Edmundston—Public Building.....	100,000	
		Saint John—Postal Station—Lancaster.....	150,000	
		Saint John—Customs Building—Improvements.....	125,000	
		Items not required for 1968-69.....		230,000
			375,000	230,000
		Expenditure		
		1965-66..... \$ 43,152		
		1966-67..... 122,065		
		1967-68 (estimated)..... 332,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		QUEBEC		
		Chambly—Public Building—Addition and alterations— To complete.....	60,000	95,000
		Cite de Jacques Cartier (Lafleche)—Postal Station.....	280,000	
		Cite de Jacques Cartier—Public Building—Addition and alterations—To complete.....	135,000	150,000
		Coaticook—Public Building.....	200,000	
		Hauterive—Public Building—To complete.....	75,000	165,000
		Hull—Printing Bureau Building—Alterations—To com- plete.....	700,000	210,000
		Hull—Purchase of and alterations to building for the Public Service Commission Language Bureau.....	275,000	415,000
		Knowlton—Public Building.....	60,000	
		Lac Megantic—Public Building.....	75,000	
		Montreal—National Film Board Buildings—New storage building, new Distribution Branch Building and Improvements.....	700,000	300,000
		Montreal—National Revenue Building—Improvements.....	75,000	
		Montreal—Postal Terminal—Improvements.....	1,000,000	
		New Richmond—Public Building—To complete.....	175,000	200,000
		Pierreville—Public Building.....	50,000	
		Ste. Agathe des Monts—Public Building.....	100,000	
		Ste. Foy—Public Building.....	800,000	100,000
		St. Hubert—Public Building.....	50,000	
		St. Remi—Public Building—To complete.....	65,000	65,000
		Ste Therese de Blainville—Public Building—To com- plete.....	270,000	300,000
		St. Tite—Public Building—To complete.....	50,000	75,000
		Sept Iles—Public Building—Addition and alterations— To complete.....	165,000	175,000
		Valleyfield—Public Building—To complete.....	675,000	400,000
		Victoriaville—Public Building.....	200,000	
		Items not required for 1968-69.....		1,540,000
			6,235,000	4,190,000
		Expenditure		
		1965-66..... \$	1,384,932	
		1966-67.....	2,981,371	
		1967-68 (estimated).....	2,017,000	
		OTTAWA		
		Ottawa—Brooke Claxton Building—Alterations and Improvements.....	70,000	
		Ottawa—Building for Department of External Affairs.....	500,000	
		Ottawa—Building for Department of Transport.....	750,000	
		Ottawa—Building for National Police Services, Royal Canadian Mounted Police.....	1,000,000	400,000
		Ottawa—Building for Taxation Division, Department of National Revenue.....	8,000,000	3,500,000
		Ottawa—Cartier Square Buildings—Improvements.....	200,000	
		Ottawa—Central Experimental Farm—Improvements to Sanitary and Storm Sewers—To complete.....	230,000	300,000
		Ottawa—Central Experimental Farm—K. W. Neatby Building—Alterations and Improvements.....	225,000	150,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		OTTAWA (Continued)		
		Ottawa—Central Experimental Farm—Main Dairy Barn—Improvements.....	80,000	
		Ottawa—Central Experimental Farm—Pesticide Building—Improvements.....	85,000	
		Ottawa—Central Experimental Farm—Sir John Carling Building—Installation to Cartography Unit and alterations.....	125,000	80,000
		Ottawa—Central Experimental Farm—William Saunders Building—Alterations.....	65,000	50,000
		Ottawa—Central Heating Plant on Cliff Street—Improvements.....	750,000	2,400,000
		Ottawa—Cliff Street—Erosion Control.....	80,000	
		Ottawa—Confederation Heights—Central Heating Plant—Improvements.....	325,000	
		Ottawa—Connaught Building—Improvements.....	60,000	
		Ottawa—Dominion Bureau of Statistics—Addition, alterations and improvements.....	750,000	750,000
		Ottawa—Food and Drug Laboratory—Addition and alterations.....	2,000,000	750,000
		Ottawa—Forest Products Laboratory—Addition and alterations.....	1,200,000	170,000
		Ottawa—Headquarters Building—Department of National Defence.....	1,000,000	
		Ottawa—Headquarters Building—Royal Canadian Mounted Police—Addition, alterations and improvements.....	1,400,000	400,000
		Ottawa—Jackson Building—Alterations and improvements.....	800,000	
		Ottawa—Lorne Building—Improvements.....	75,000	
		Ottawa—National Research Council Building—Sussex Drive—Improvements.....	165,000	
		Ottawa—Office Building for Government Departments.....	6,000,000	500,000
		Ottawa—Parliament Hill—Centre Block—Improvements.....	500,000	
		Ottawa—Plouffe Park Warehouse—Improvements.....	135,000	75,000
		Ottawa—Postal Terminal.....	3,200,000	1,200,000
		Ottawa—Public Archives Building—Replacement of Elevators.....	50,000	
		Ottawa—Records Storage Building—Tunneys Pasture—Alterations and improvements.....	165,000	
		Ottawa—Sir Alexander Campbell Building—Repairs and Improvements.....	170,000	
		Ottawa—Research Branch Buildings for Department of Agriculture.....	4,500,000	3,000,000
		Ottawa—Surveys and Mapping Building—Alterations.....	75,000	
		Ottawa—Towards relocation of Mines Branch, Department of Energy, Mines and Resources.....	5,500,000	3,300,000
		Ottawa—Tunney's Pasture—Animal Breeding Building—Addition and alterations.....	400,000	400,000
		Ottawa—Tunney's Pasture—Central Heating Plant—Improvements.....	510,000	330,000
		Ottawa—Tunney's Pasture—Site improvements.....	360,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA (Continued)		
		Ottawa—Tunney's Pasture—Standards Laboratory— Alterations and improvements.....	90,000	
		Items not required for 1968-69.....		5,170,000
			41,590,000	22,925,000
		Expenditure		
		1965-66..... \$ 16,137,935		
		1966-67..... 11,531,789		
		1967-68 (estimated)..... 23,402,200		
		ONTARIO (OTHER THAN OTTAWA)		
		Ajax—Public Building—To complete.....	220,000	150,000
		Carleton Place—Public Building—Improvements.....	55,000	
		Cayuga—Public Building.....	60,000	
		Chatham—Public Building—Improvements.....	135,000	
		Chelmsford—Public Building—To complete.....	75,000	75,000
		Cochrane—Public Building—Addition and alterations— To complete.....	90,000	100,000
		Concord—Public Building.....	60,000	
		Don Mills—Public Building—Addition and alterations— To complete.....	755,000	450,000
		Eastview—Postal Station.....	160,000	
		Gananoque—Public Building—To complete.....	330,000	100,000
		Hamilton—National Revenue Building—Improvements.....	260,000	
		Hamilton—Postal Station "C"—To complete.....	240,000	175,000
		Hamilton—Postal Station "D"—To complete.....	280,000	300,000
		Kenora—Public Building.....	620,000	
		London—Postal Station "C"—To complete.....	185,000	300,000
		London—Public Building—Improvements.....	275,000	
		Napanee—Public Building—To complete.....	335,000	400,000
		New Liskeard—Public Building—Addition and altera- tions—To complete.....	80,000	95,000
		Niagara Falls—Customs Building—Improvements.....	60,000	
		Niagara Falls—Public Building—Improvements.....	80,000	
		North Bay—Public Building—Alterations and improve- ments—To complete.....	115,000	150,000
		Parry Sound—Public Building—Alterations.....	55,000	
		Perth—Public Building.....	60,000	
		Port Colborne—Public Building—To complete.....	170,000	400,000
		Richmond Hill—Public Building—Addition and altera- tions.....	205,000	
		Sarnia—Public Building—Improvements.....	210,000	
		Scarborough—Postal Station "B"—To complete.....	240,000	250,000
		Sturgeon Falls—Public Building—Addition and altera- tions—To complete.....	160,000	160,000
		Sudbury—Public Building—Alterations and improve- ments—To complete.....	255,000	50,000
		Toronto—City Delivery Building—Improvements.....	325,000	
		Toronto—No. 1 Front Street—Improvements.....	75,000	
		Toronto—Postal Station "S"—To complete.....	175,000	400,000
		Toronto—Postal Terminal "A"—Improvements.....	500,000	
		Toronto—Sir Arthur Meighen Building—Improvements.....	350,000	
		Walkerton—Public Building—To complete.....	200,000	250,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15</b> (Continued)		
		ONTARIO (OTHER THAN OTTAWA) (Continued)		
		Windsor—Public Building—Improvements.....	440,000	
		Wolfe Island—Public Building.....	55,000	
		Woodstock—Public Building—Improvements.....	85,000	
		Items not required for 1968-69.....		4,130,000
			8,030,000	7,935,000
		Expenditure		
		1965-66..... \$ 2,859,579		
		1966-67..... 1,608,954		
		1967-68 (estimated)..... 3,130,800		
		MANITOBA		
		Fort Churchill—Site development and improvements to buildings.....	250,000	600,000
		Winnipeg—National Revenue Building—Addition, alter- ations and improvements—To complete.....	1,665,000	700,000
		Winnipeg—Public Building—Replacement of elevators..	65,000	
		Winnipeg—Unemployment Insurance Commission Build- ing—Improvements.....	135,000	
		Items not required for 1968-69.....		1,375,000
			2,115,000	2,675,000
		Expenditure		
		1965-66..... \$ 299,900		
		1966-67..... 1,630,579		
		1967-68 (estimated)..... 1,564,000		
		SASKATCHEWAN		
		Esterhazy—Public Building—To complete.....	100,000	150,000
		Moose Jaw—Public Building—Improvements.....	70,000	
		Saskatoon—Public Building—Improvements.....	115,000	
		Items not required for 1968-69.....		75,000
			285,000	225,000
		Expenditure		
		1965-66..... \$ 73,200		
		1966-67..... 43,260		
		1967-68 (estimated)..... 250,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		ALBERTA		
		Drumheller—Public Building—Alterations—To complete.....	70,000	50,000
		Red Deer—Public Building—Alterations and improvements—To complete.....	100,000	100,000
		St. Albert—Public Building—Addition and alterations.....	50,000	
		Westlock—Public Building—To complete.....	160,000	200,000
		Wetaskiwin—Public Building.....	285,000	
		Items not required for 1968-69.....		125,000
			665,000	475,000
		Expenditure		
		1965-66..... \$ 4,287,058		
		1966-67..... 2,398,019		
		1967-68 (estimated)..... 320,000		
		BRITISH COLUMBIA		
		Cranbrook—Public Building.....	300,000	
		Kelowna—Public Building.....	295,000	300,000
		Nelson—Public Building—Improvements.....	95,000	
		New Westminster—Federal Building—Alterations—To complete.....	85,000	115,000
		Penticton—Public Building—Improvements.....	75,000	
		Terrace—Public Building—Addition and alterations....	150,000	
		Trail—Public Building—Improvements.....	85,000	
		Vancouver—Customs House—Alterations and improvements.....	70,000	
		Vancouver—Federal Building—Alterations and improvements.....	75,000	
		Vancouver—Postal Terminal—Improvements.....	500,000	
		Items not required for 1968-69.....		135,000
			1,730,000	550,000
		Expenditure		
		1965-66..... \$ 1,216,757		
		1966-67..... 1,788,984		
		1967-68 (estimated)..... 170,000		
		YUKON AND NORTHWEST TERRITORIES		
		Inuvik—Housing for Federal Government Employees....	1,450,000	2,000,000
		Items not required for 1968-69.....		530,000
			1,450,000	2,530,000
		Expenditure		
		1965-66..... \$ 179,280		
		1966-67..... 1,315,869		
		1967-68 (estimated)..... 1,453,400		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		<b>Vote 15 (Continued)</b>		
		IMPROVEMENTS GENERALLY		
		Capital Region.....	1,500,000	600,000
		Other than the Capital Region.....	2,961,800	900,000
			4,461,800	1,500,000
		Expenditure		
		1965-66..... \$ 1,306,460		
		1966-67..... 2,704,376		
		1967-68 (estimated)..... 5,777,700		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	3,000,000	2,400,000
		Expenditure		
		1965-66..... \$ 221,177		
		1966-67..... 1,954,762		
		1967-68 (estimated)..... 2,327,900		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1968-69.....	2,000,000	700,000
		Expenditure		
		1965-66..... \$ 676,262		
		1966-67..... 1,095,238		
		1967-68 (estimated)..... 2,688,800		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON OTHER THAN FEDERAL PROPERTY.....	5,600,000	3,025,000
		Expenditure		
		1965-66..... \$ 3,108,412		
		1966-67..... 1,986,053		
		1967-68 (estimated)..... 3,254,100		
		Gross Total—Vote 15.....	79,761,800	50,470,000
		Less—Anticipated Lapses.....		1,419,999
		<b>Net Total, Vote 15..... (8)</b>	<b>79,761,800</b>	<b>49,050,001</b>
		Expenditure		
		1965-66..... \$ 34,025,002		
		1966-67..... 31,856,837		
		1967-68 (estimated)..... 47,000,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>Vote 20—Operation and Maintenance</b>		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOV- ERNMENT STRUCTURES		
		Repairs and Upkeep..... (6)	203,400	190,000
		Contributions..... (10)	141,600	150,000
			345,000	340,000
		Expenditure		
		1965-66..... \$ 330,163		
		1966-67..... 163,681		
		1967-68 (estimated)..... 134,200		
		REPAIRS AND UPKEEP, INCLUDING RECONSTRUC- TION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN		
		Repairs and Upkeep of Harbour and River Works... (6)	4,151,300	4,000,000
		Expenditure		
		1965-66..... \$ 3,539,734		
		1966-67..... 3,595,570		
		1967-68 (estimated)..... 3,808,700		
		<b>DREDGING—MAINTENANCE AND OPERATION OF PLANT</b>		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
3	3	Prevailing Rate Positions:		
		(Full Time)		
6	6	(Seasonal)		
2	2	Ships' Officers and Crews:		
		(Full Time)		
210	216	(Seasonal)		
149	157			
370	384			
(332)	(344)	Continuing Establishment.....	1,445,000	1,376,000
(12)	(18)	Casuals and Others.....	40,700	65,000
(344)	(362)	Salaries and Wages..... (1)	1,485,700	1,441,000
		Overtime..... (1)	235,200	253,000
		Allowances..... (1)	168,200	172,000
		Unemployment Insurance Contributions..... (1)	5,300	1,000
		Travelling and Removal Expenses..... (2)	13,175	15,500
		Freight and Express..... (2)	11,900	12,000
		Telephones and Telegrams..... (2)	425	400
		Professional and Special Services..... (4)	10,500	2,600
		Rents..... (5)	1,800	500
		Rental of Equipment..... (5)	33,600	62,000
		Rental of Ships..... (5)	29,700	
		Repairs and Upkeep of Equipment..... (6)	405,000	440,000
		Materials and Supplies..... (7)	393,600	398,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT (Continued)		
		Utility Services.....(7)	13,100	14,000
		Sundries.....(12)	6,300	9,000
			2,813,500	2,821,000
		(Further Details)		
		Atlantic Region.....	965,000	1,015,830
		Quebec Region.....	414,500	384,428
		Western Region.....	589,000	580,991
		Pacific Region.....	845,000	839,751
			2,813,500	2,821,000
		Expenditure Revenue		
		1965-66.....\$ 2,721,413 \$ 69,129		
		1966-67.....2,825,857 42,168		
		1967-68 (estimated).....2,749,400 48,000		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Salaried Positions:		
2	2	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1	1	Technical, Operational and Service:		
16	4	(\$8,000-\$10,000)		
59	61	(\$6,000-\$8,000)		
	11	(\$4,000-\$6,000)		
		(Under \$4,000)		
2	2	Administrative Support:		
		(\$4,000-\$6,000)		
4	4	Prevailing Rate Positions:		
		(Full Time)		
84	85	Continuing Establishment.....	460,000	437,000
(84)	(85)	Casuals and Others.....	7,300	5,000
(2)	(2)			
(86)	(87)	Salaries and Wages.....(1)	467,300	442,000
		Overtime.....(1)	5,000	22,500
		Allowances.....(1)		300
		Unemployment Insurance Contributions.....(1)	800	100
		Travelling and Removal Expenses.....(2)	770	500
		Freight and Express.....(2)	775	600
		Telephones and Telegrams.....(2)	3,255	2,800
		Professional and Special Services.....(4)	16,500	17,600
		Rental of Equipment.....(5)	600	
		Repairs and Upkeep of Docks, Locks and Dams.....(6)	95,200	100,175
		Repairs and Upkeep of Equipment.....(6)	16,300	18,800
		Materials and Supplies.....(7)	47,300	45,725
		Utility Services.....(7)	73,100	66,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS (Continued)		
		Canada's share of the cost of the Okanagan Flood Control System.....(12)	45,000	45,000
		Sundries.....(12)	300	400
			772,200	763,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	177,550	184,952
		Lorne, Quebec.....	123,650	126,965
		Selkirk Repair Slip, Manitoba.....	2,000	1,328
		Esquimalt, British Columbia.....	240,000	223,130
		Locks and Dams		
		Quinze Dam, Quebec.....	31,750	27,005
		Latchford Dam, Ontario.....	1,700	400
		Temiskaming Dams, Ontario.....	36,250	28,205
		French River Dams, Ontario.....	24,400	41,790
		St. Andrew's Lock and Dam, Manitoba.....	79,900	74,225
		Okanagan Flood Control Project.....	45,000	45,000
		Generally.....	10,000	10,000
			772,200	763,000
		Expenditure Revenue		
		1965-66..... \$ 791,110 \$ 459,117		
		1966-67..... 913,467 457,294		
		1967-68 (estimated)..... 757,700 460,000		
		<b>Total, Vote 20.....</b>	<b>8,032,060</b>	<b>7,924,000</b>
		Expenditure Revenue		
		1965-66..... \$ 7,382,420 \$ 528,246		
		1966-67..... 7,498,575 499,462		
		1967-68 (estimated)..... 7,450,000 508,000		
		<b>Vote 25—Construction or Acquisition of Equip- ment</b>		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Plant and Related Equipment.....	412,000	173,500
		Tools and Miscellaneous Equipment.....	42,400	47,500
		(9)	454,400	221,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		<b>DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT (Continued)</b>		
		(Further Details)		
		Atlantic Region.....	350,000	71,000
		Quebec Region.....	59,900	78,500
		Western Region.....	38,500	66,000
		Pacific Region.....	6,000	5,500
			454,400	221,000
		Expenditure		
		1965-66..... \$ 509,521		
		1966-67..... 252,810		
		1967-68 (estimated)..... 312,200		
		<b>GRAVING DOCKS, LOCKS AND DAMS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT</b>		
		Construction or Acquisition of Buildings, Works and Land..... (8)	11,000	694,000
		Acquisition of Equipment..... (9)	30,000	10,000
			41,000	704,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	1,200	2,000
		Lorne, Quebec.....	1,300	500
		Selkirk Repair Slip, Manitoba.....	6,500	300,000
		Esquimalt, British Columbia.....	1,000	1,000
		Locks and Dams		
		Quinze Dam, Quebec.....	4,400	5,000
		Latchford Dam, Ontario.....	3,200	1,500
		Temiskaming Dam, Ontario and Quebec.....	13,400	300,000
		Rideau Falls, Ontario.....	5,000	
		St. Andrew's Lock and Dam, Manitoba.....	5,000	94,000
			41,000	704,000
		Expenditure		
		1965-66..... \$ 5,123		
		1966-67..... 769,659		
		1967-68 (estimated)..... 612,800		
		<b>Total, Vote 25.....</b>	<b>495,400</b>	<b>925,000</b>
		Expenditure		
		1965-66..... \$ 514,644		
		1966-67..... 1,022,470		
		1967-68 (estimated)..... 925,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b> (Continued)		
		<b>Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates</b>		
		<b>NEWFOUNDLAND</b>		
		Admiral's Beach—Wharf repairs.....	60,000	
		Bonavista—Breakwater extension—To complete.....	80,000	150,000
		Cornerbrook—Towards harbour improvements.....	200,000	
		Englee—Wharf reconstruction.....	110,000	
		Flatrock—Harbour improvements.....	70,000	
		Fortune—Harbour improvements—To complete.....	300,000	500,000
		Grand Bank—Wharf reconstruction—To complete.....	100,000	300,000
		Long Harbour—Towards wharf facilities.....	1,500,000	1,500,000
		Nipper's Harbour—Wharf replacement—To complete....	70,000	100,000
		O'Donnell's—Harbour improvements—To complete....	150,000	180,000
		Old Perlican—Breakwater.....	140,000	
		Petty Harbour—Harbour improvements—To complete....	90,000	200,000
		St. Brendan's—Wharf reconstruction.....	115,000	
		St. John's—Harbour improvements—To complete.....	100,000	300,000
		Items not required for 1968-69.....		1,600,000
			3,085,000	4,830,000
		<b>Expenditure</b>		
		1965-66..... \$ 3,552,981		
		1966-67..... 4,025,692		
		1967-68 (estimated)..... 4,656,900		
		<b>NOVA SCOTIA</b>		
		Country Harbour—Wharf—to complete.....	100,000	140,000
		Digby—Towards harbour improvements.....	500,000	225,000
		Little River (Digby)—Harbour improvements—To complete.....	50,000	175,000
		Saulnierville—Breakwater repairs.....	230,000	
		South Ingonish—Dredging.....	70,000	
		Yarmouth—Harbour improvements—To complete.....	110,000	225,000
		Items not required for 1968-69.....		1,255,000
			1,060,000	2,020,000
		<b>Expenditure</b>		
		1965-66..... \$ 3,840,613		
		1966-67..... 2,989,801		
		1967-68 (estimated)..... 1,836,200		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>PRINCE EDWARD ISLAND</b>		
		North Lake—Harbour improvements.....	75,000	
		Tignish—Harbour repairs and improvements.....	65,000	
		Items not required for 1968-69.....		460,000
			140,000	460,000
		Expenditure		
		1965-66..... \$ 538,605		
		1966-67..... 264,025		
		1967-68 (estimated)..... 477,000		
		<b>NEW BRUNSWICK</b>		
		Bathurst—Dredging.....	80,000	80,000
		Belledune Point—Harbour development.....	2,100,000	2,000,000
		Campbellton—Dredging.....	75,000	50,000
		Dalhousie—Dredging.....	55,000	50,000
		Dalhousie—Towards harbour improvements.....	150,000	
		Eseumiac—Breakwater repairs.....	85,000	
		Middle Caraquet—Wharf repairs.....	90,000	
		Point Sapin—Harbour improvements—To complete..	340,000	300,000
		Saint John (Courtenay Bay)—Dredging.....	475,000	550,000
		Items not required for 1968-69.....		2,395,000
			3,450,000	5,425,000
		Expenditure		
		1965-66..... \$ 3,467,955		
		1966-67..... 4,370,732		
		1967-68 (estimated)..... 5,728,700		
		<b>QUEBEC</b>		
		Baie Comeau—Harbour repairs and improvements....	80,000	80,000
		Baie des Sables—Wharf repairs—To complete.....	75,000	60,000
		Baie Johan Beetz—Wharf.....	235,000	
		Cap-aux-Meules—Wharf repairs—To complete.....	70,000	70,000
		Chandler—Harbour development—Towards Federal Government's share of cost.....	700,000	200,000
		Carleton—Wharf repairs and extension—To complete..	50,000	95,000
		Gros Cacouna—Towards harbour development.....	1,000,000	3,550,000
		Hull—Dredging.....	100,000	
		Latabatiere—Wharf extension.....	125,000	
		Les Cedres—Breakwater repairs and extension.....	55,000	
		Matane—Towards harbour improvements.....	2,835,000	3,000,000
		Moisie—Retaining wall—Federal Government's share of the cost.....	80,000	
		Riviere-au-Renard—Harbour improvements—To com- plete.....	540,000	400,000
		Riviere Richelieu—Dredging.....	55,000	
		Sorel—Repairs to wharves.....	65,000	
		Ste. Anne de Sorel—Breakwater and dredging—To complete.....	50,000	50,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b> (Continued)		
		<b>Vote 30 (Continued)</b>		
		<b>QUEBEC (Continued)</b>		
		St. Charles River—Towards river control structure.....	1,200,000	300,000
		Sept Iles—Towards harbour repairs and improvements. 150,000		
		Items not required for 1968-69.....		1,815,000
			7,465,000	9,620,000
		<b>ONTARIO</b>		
		Gananoque—Breakwater.....	70,000	
		Goderich—Harbour repairs and improvements—To complete.....	115,000	400,000
		Haileybury—Wharf and breakwater reconstruction....	105,000	
		Hamilton—Harbour repairs and improvements.....	65,000	
		Kingston—Breakwater and dredging.....	220,000	
		Lakehead—Harbour repairs and improvements.....	865,000	900,000
		Parry Sound—Harbour repairs and improvements—To complete.....	160,000	160,000
		Port Burwell—Harbour repairs and improvements.....	350,000	340,000
		Port Credit—Harbour repairs and improvements.....	55,000	
		Port Dover—Harbour improvements—To complete....	320,000	400,000
		Port Stanley—Harbour repairs and improvements.....	220,000	300,000
		Rondeau (Erieau)—Harbour repairs and improvements. 130,000		
		Sturgeon Creek (Leamington)—Breakwaters and dredg- ing—To complete.....	60,000	100,000
		Thessalon—Dredging—Federal Government's share of cost.....	100,000	
		Toronto—Harbour repairs and improvements.....	50,000	
		Wheatley—Protection work—Federal Government's share of cost—To complete.....	50,000	100,000
		Wolfe Island (Marysville)—Wharf reconstruction—To complete.....	125,000	130,000
		Items not required for 1968-69.....		1,487,000
			3,060,000	4,317,000
		<b>Expenditure</b>		
		1965-66..... \$ 4,393,464		
		1966-67..... 5,016,969		
		1967-68 (estimated)..... 2,571,700		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>MANITOBA AND SASKATCHEWAN</b>		
		Winnipeg Beach—Harbour reconstruction—To complete	50,000	200,000
		Items not required for 1968-69.....	50,000	50,000
			50,000	250,000
		Expenditure		
		1965-66..... \$ 41,679		
		1966-67.....		
		1967-68 (estimated)..... 165,000		
		<b>ALBERTA AND NORTHWEST TERRITORIES</b>		
		Items not required for 1968-69.....		60,000
		Expenditure		
		1965-66..... \$ 85,220		
		1966-67..... 144,310		
		1967-68 (estimated)..... 54,000		
		<b>BRITISH COLUMBIA</b>		
		Fraser River—Improvements.....	1,455,000	1,600,000
		Nanaimo—Dredging.....	100,000	
		Prince Rupert—Towards wharf improvements.....	100,000	
		Items not required for 1968-69.....		1,995,000
			1,655,000	3,595,000
		Expenditure		
		1965-66..... \$ 2,115,985		
		1966-67..... 3,092,816		
		1967-68 (estimated)..... 2,955,200		
		<b>REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES.....</b>	150,000	350,000
		Expenditure		
		1965-66..... \$ 239,307		
		1966-67..... 272,828		
		1967-68 (estimated)..... 138,800		
		<b>DREDGING—CONTRACT AND DAY LABOUR WORK.....</b>	780,000	1,200,000
		Expenditure		
		1965-66..... \$ 1,037,149		
		1966-67..... 1,116,272		
		1967-68 (estimated)..... 1,055,500		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	555,000	350,000
		Expenditure		
		1965-66..... \$ 367,974		
		1966-67..... 462,823		
		1967-68 (estimated)..... 379,500		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1968-69.....	405,000	800,000
		Expenditure		
		1965-66..... \$ 975,527		
		1966-67..... 950,491		
		1967-68 (estimated)..... 1,343,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	2,050,000	1,995,000
		Expenditure		
		1965-66..... \$ 1,321,646		
		1966-67..... 1,860,729		
		1967-68 (estimated)..... 1,671,300		
		Gross Total, Vote 30.....	23,905,000	35,272,000
		Less—Anticipated Lapses.....		704,999
		<b>Net Total, Vote 30..... (8)</b>	<b>23,905,000</b>	<b>34,567,001</b>
		Expenditure		
		1965-66..... \$ 27,322,001		
		1966-67..... 29,015,023		
		1967-68 (estimated)..... 33,800,000		
		<b>Statutory—Dry Dock Subsidies—Canadian Vickers Limited, Montreal..... (10)</b>	<b>180,000</b>	<b>180,000</b>
		Expenditure		
		1965-66..... \$ 180,000		
		1966-67..... 180,000		
		1967-68 (estimated)..... 180,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>ROADS, BRIDGES AND OTHER ENGINEERING SERVICES</b>		
		<b>Vote 35—Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
6	4	(\$8,000-\$10,000)		
14	16	(\$6,000-\$8,000)		
26	21	(\$4,000-\$6,000)		
	6	(Under \$4,000)		
1	1	(Part Time)		
9	9	(Seasonal)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
4	13	(\$4,000-\$6,000)		
	3	(Under \$4,000)		
		Prevailing Rate Positions:		
150	218	(Full Time)		
215	295			
(200)	(292)	Continuing Establishment.....	1,078,000	1,235,000
(4)	(7)	Casuals and Others.....	30,800	26,000
(204)	(299)	Salaries and Wages.....(1)	1,108,800	1,261,000
		Overtime.....(1)	199,800	62,000
		Allowances.....(1)	230,000	230,000
		Unemployment Insurance Contributions.....(1)	41,400	9,000
		Travelling and Removal Expenses.....(2)	55,100	70,000
		Freight and Express.....(2)	25,400	26,000
		Telephones and Telegrams.....(2)	900	900
		Professional and Special Services.....(4)	194,000	14,000
		Rental of Land.....(5)	600	
		Rental of Ships.....(5)	1,000	
		Rental of Equipment.....(5)	2,000	
		Repairs and Upkeep of Roads and Bridges.....(6)	3,818,600	3,813,000
		Repairs and Upkeep of Equipment.....(6)	159,100	631,000
		Materials and Supplies.....(7)	1,014,250	659,100
		Utility Services.....(7)	48,350	13,000
		Acquisition of Equipment.....(9)	350,100	204,000
		Sundries.....(12)	7,200	5,100
			7,256,600	6,998,100
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(13)	157,500	97,100
			7,099,100	6,901,000

Positions (man-years)		Details of Services	Amount													
1968-69	1967-68		1968-69	1967-68												
			\$	\$												
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)														
		Vote 35 (Continued)														
		(Further Details)														
		Burlington Canal Bridge.....	90,875	94,800												
		Kingston, LaSalle Causeway.....	47,125	36,200												
		New Westminster Bridge.....	157,500	97,100												
		Bridges Generally.....	149,300	208,250												
		Northwest Highway System.....	6,811,800	6,561,750												
			7,256,600	6,998,100												
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....	157,500	97,100												
			7,099,100	6,901,000												
		<table><tr><td></td><td>Expenditure</td><td>Revenue</td></tr><tr><td>1965-66.....</td><td>\$ 5,522,307</td><td>\$ 182,592</td></tr><tr><td>1966-67.....</td><td>6,037,444</td><td>203,631</td></tr><tr><td>1967-68 (estimated).....</td><td>6,762,600</td><td>200,000</td></tr></table>		Expenditure	Revenue	1965-66.....	\$ 5,522,307	\$ 182,592	1966-67.....	6,037,444	203,631	1967-68 (estimated).....	6,762,600	200,000		
	Expenditure	Revenue														
1965-66.....	\$ 5,522,307	\$ 182,592														
1966-67.....	6,037,444	203,631														
1967-68 (estimated).....	6,762,600	200,000														
		Vote 40—Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, the Roads, Bridges and Other Engineering Works listed in the Details of the Estimates, provided that the amounts within the vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board														
		INTERNATIONAL AND INTERPROVINCIAL BRIDGES AND OTHER PROJECTS														
		Calumet—Bryson Bridge, Quebec—Federal Govern- ment's share of the cost—To complete.....	100,000	250,000												
		Towards the cost of planning and constructing a cause- way and associated structures across Northumber- land Strait.....	5,000,000	15,000,000												
		Towards Federal Government's share of the cost of constructing Highway No. 6 in the Counties of Matane and Gaspé North, Quebec.....	2,000,000	3,000,000												
		Ottawa—Alexandra Bridge—Repairs and improvements	200,000	1,200,000												
		Ottawa—Chaudière Bridge—Repairs and improve- ments.....	50,000	50,000												
		Increasing the vertical clearance at the Kingston LaSalle Causeway—To complete.....	500,000	100,000												
		Northwest Highway System—Reconstruction of bridges.....	2,000,000	1,000,000												
		Northwest Highway System—Construction of ap- proaches for Sikanni Chief Bridge.....	600,000													
		Paving the Alaska Highway through Fort Nelson, B.C.	165,000	165,000												
		To renovate sewage system and install new lagoon at Destruction Bay, Yukon.....	80,000													
		Items not required for 1968-69.....		450,000												
			10,695,000	21,215,000												

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		<b>INTERNATIONAL AND INTERPROVINCIAL BRIDGES AND OTHER PROJECTS (Continued)</b>		
		Expenditure		
		1965-66..... \$ 4,430,527		
		1966-67..... 7,779,525		
		1967-68 (estimated)..... 8,500,000		
		<b>ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1968-69 AND MISCELLANEOUS WORKS.....</b>	<b>200,000</b>	<b>200,000</b>
		Expenditure		
		1965-66..... \$ 362,286		
		1966-67..... 189,977		
		1967-68 (estimated)..... 100,000		
		Gross Total, Vote 40.....	10,895,000	21,415,000
		Less—Anticipated Lapses.....		1,449,998
		<b>Net Total, Vote 40.....(8)</b>	<b>10,895,000</b>	<b>19,965,002</b>
		Expenditure		
		1965-66..... \$ 4,792,813		
		1966-67..... 7,969,502		
		1967-68 (estimated)..... 8,600,000		
		<b>Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act, (Chap. 269, R.S., as amended).....(10)</b>	<b>45,000,000</b>	<b>60,000,000</b>
		Expenditure		
		1965-66..... \$ 83,422,828		
		1966-67..... 81,015,489		
		1967-68 (estimated)..... 60,000,000		
		<b>Vote 50—Trans-Canada Highway—Construction through National Parks.....(8)</b>	<b>212,000</b>	<b>1,860,000</b>
		Expenditure		
		1965-66..... \$ 259,732		
		1966-67..... 543,487		
		1967-68 (estimated)..... 1,860,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		TESTING LABORATORIES		
		<b>Vote 55—Operation and Maintenance</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
4	5	(\$14,000-\$16,000)		
11	6	(\$12,000-\$14,000)		
4	12	(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	2	(\$8,000-\$10,000)		
35	49	(\$6,000-\$8,000)		
38	44	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
	1	Administrative Support:		
7	11	(\$6,000-\$8,000)		
1	6	(\$4,000-\$6,000)		
		(Under \$4,000)		
109	139	Continuing Establishment.....	775,000	803,000
(109)	(139)	Casuals and Others.....	87,000	170,000
(25)	(48)			
(134)	(187)	Salaries and Wages.....(1)	862,000	973,000
		Unemployment Insurance Contributions.....(1)	1,100	2,000
		Membership Fees.....(1)	350	400
		Travelling and Removal Expenses.....(2)	44,600	45,000
		Freight and Express.....(2)	10,000	12,000
		Telephones and Telegrams.....(2)	6,100	7,500
		Annual Report.....(3)	100	120
		Professional and Special Services.....(4)	3,000	1,500
		Rents.....(5)	300	400
		Rental of Equipment.....(5)	28,500	30,000
		Repairs and Upkeep of Equipment.....(6)	12,000	20,000
		Office Stationery and Supplies.....(7)	.....	13,280
		Materials and Supplies.....(7)	95,700	131,000
		Acquisition of Equipment.....(9)	79,200	67,200
		Sundries.....(12)	250	300
			<b>1,143,200</b>	<b>1,303,700</b>
		Expenditure		
		1965-66.....\$ 1,114,681		
		1966-67.....1,176,303		
		1967-68 (estimated).....1,235,700		



## REGIONAL DEVELOPMENT

## REGIONAL DEVELOPMENT\*

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—GENERAL				
(S)	Minister of Forestry and Rural Development— Salary and Motor Car Allowance (Details, page 426) .....	17,000	17,000		
1	Administration, Operation and Maintenance, including Canada's fee for membership in the International Commission on Irrigation and Drainage (Details, page 426) .....	17,887,200	16,802,300	1,084,900	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project and the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project (Details, page 432) .....	11,657,400	16,253,700		4,596,300
10	Grants, subventions and payments as detailed in the Estimates (Details, page 434) .....	30,911,000	28,402,000	2,509,000	
(S)	Fund for Rural Economic Development— Project Payments (Details, page 435) .....	9,600,000	11,000,000		1,400,000
(S)	Incentives for the development of industrial employment opportunities in designated areas in Canada (Details, page 435) .....	33,600,000	29,000,000	4,600,000	
(S)	Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing pro- grams and projects as contemplated by the Atlantic Development Board Act (Details, page 435) .....	33,024,000	33,000,000	24,000	
(S)	Federal share of costs of trunk highway pro- gram for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island, and New Brunswick in accordance with agree- ments entered into by the Atlantic Develop- ment Board and the respective Provinces (Details, page 435) .....	17,077,000	22,000,000		4,923,000
(S)	Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland (Details, page 435) .....	350,000	1,000,000		650,000
		154,106,600	157,458,000		3,351,400
	SUMMARY				
	To be voted .....	60,455,600	61,458,000		1,002,400
	Authorized by Statute .....	93,668,000	96,017,000		2,349,000
		154,123,600	157,475,000		3,351,400

\*including the Agricultural and Rural Development Act function and the Fund for Rural Economic Development (formerly under Forestry and Rural Development), the Atlantic Development Board (formerly reporting through the Minister of National Health and Welfare), the Area Development Agency functions (formerly under Industry), the Experimental Projects Branch (formerly under Manpower and Immigration), and the provision formerly under Agriculture for Land Rehabilitation, Irrigation and Water Storage, and related administrative expenses.



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>B—NATIONAL CAPITAL COMMISSION*</b>				
20	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 436).....	9,500,000	8,450,000	1,050,000	
25	Payment to the National Capital Fund (Details, page 436).....	15,000,000	14,650,000	350,000	
		<b>24,500,000</b>	<b>23,100,000</b>	<b>1,400,000</b>	
	<b>C—CAPE BRETON DEVELOPMENT CORPORATION**</b>				
(S)	Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act (Details, page 438).....	10,500,000	.....	10,500,000	
35	Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1968 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act and, notwithstanding section 31(2) of the said Act, for grants to municipalities on Cape Breton Island not exceeding an amount equal to the taxes that might have been levied for their 1968 fiscal year by the municipalities in respect of the personal property of the Corporation if the Corporation were not an agent of Her Majesty (Details, page 438).....	20,000,000	.....	20,000,000	
40	Payments to the Cape Breton Development Corporation in accordance with terms and conditions prescribed by the Governor in Council, in respect of the rationalization and operation of the McBean Mine in Pictou County, Nova Scotia, and to and in respect of former employees of Acadia Coal Company Limited, and to authorize Cape Breton Development Corporation to manage and operate the McBean Mine pursuant to the terms of an agreement between the Corporation and The Pictou County Research and Development Commission and Thorburn Mining Limited (Details, page 438).....	930,000	.....	930,000	
		<b>31,430,000</b>	.....	<b>31,430,000</b>	
	<b>SUMMARY</b>				
	To be voted.....	<b>20,930,000</b>	.....	20,930,000	
	Authorized by Statute.....	<b>10,500,000</b>	.....	10,500,000	
		<b>31,430,000</b>	.....	<b>31,430,000</b>	

\*Formerly reporting through the Minister of Public Works.

\*\*Formerly reporting through the Minister of Energy, Mines and Resources.

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,213,200	628,200
		Accommodation (in this Department's own buildings).....	594,600	511,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	522,800	324,800
		Contributions to Superannuation Account (Treasury Board).....	1,455,900	857,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	207,000	116,000
		Employee surgical-medical insurance premiums (Treasury Board).....	38,100	75,900
		Employee compensation payments (Department of Labour).....	15,500	17,200
		Carrying of franked mail (Post Office Department).....	35,000	29,800
			4,082,100	2,560,500
		Statutory—Minister of Forestry and Rural Development—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance including Canada's fee for membership in the International Commission on Irrigation and Drainage		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$26,500)		
	2	Senior Officer 1 (\$16,500-\$21,250)		
	1	Senior Economist 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
1	3	(\$14,000-\$16,000)		
	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
	2	(\$ 8,000-\$10,000)		
		Administrative and Foreign Service:		
4		(\$18,000-\$21,000)		
	2	(\$16,000-\$18,000)		
2	6	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
5	10	(\$10,000-\$12,000)		
12	27	(\$ 8,000-\$10,000)		
3	3	(\$ 6,000-\$ 8,000)		
		Technical, Operational and Service:		
3	4	(\$12,000-\$14,000)		
5	3	(\$8,000-\$10,000)		
12	29	(\$6,000-\$8,000)		
8	24	(\$4,000-\$6,000)		
1		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
31	65	(Under \$4,000)		
7	26			
108	223	Continuing Establishment.....	662,200	1,392,200
(108)	(223)	Casuals and Others.....	2,000	6,000
(1)	(3)			
(109)	(226)	Salaries and Wages..... (1)	664,200	1,398,200
		Overtime..... (1)	500	1,300
		Travelling and Removal Expenses..... (2)	75,100	95,000
		Freight, Express and Cartage..... (2)	3,500	5,200
		Postage..... (2)	1,400	3,000
		Telephones and Telegrams..... (2)	15,200	25,800
		Publication of Departmental Reports and other		
		Material..... (3)		11,800
		Advertising..... (3)		1,500
		Professional and Special Services..... (4)	15,500	60,700
		Repairs and Upkeep of Equipment..... (6)	1,500	1,900
		Office Stationery, Supplies and Equipment..... (7)	26,100	46,800
		Materials and Supplies..... (7)	4,000	32,800
		Acquisition of Equipment and Furnishings..... (9)	10,300	27,900
		Sundries..... (12)	2,000	2,600
			819,300	1,714,500
		Expenditure		
		1965-66..... \$ 968,560		
		1966-67..... 1,288,244		
		1967-68 (estimated)..... 1,672,000		
		AGRICULTURAL AND RURAL DEVELOPMENT ACT PROGRAM, RURAL ECONOMIC DEVELOPMENT ACT PROGRAM AND MARI- TIME MARSHLAND REHABILITATION ACT PROGRAM		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Senior Economist 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
9	4	(\$6,000-\$8,000)		
69	42	(\$4,000-\$6,000)		
11	9	(Under \$4,000)		
5	5	Prevailing Rate Positions: (Full Time)		
236	164	Continuing Establishment.....	1,620,900	1,114,600
(236)	(164)	Casuals and Others.....	82,400	76,500
(17)	(17)			
(253)	(181)	Salaries and Wages.....(1)	1,703,300	1,191,100
		Overtime.....(1)	3,300	3,100
		Unemployment Insurance Contributions.....(1)	2,500	1,500
		Memberships.....(1)	300	200
		Travelling and Removal Expenses.....(2)	184,000	172,000
		Freight, Express and Cartage.....(2)	1,300	1,300
		Postage.....(2)	1,900	800
		Telephones and Telegrams.....(2)	34,000	25,000
		Publication of Departmental Reports and other		
		Material.....(3)	216,000	212,000
		Professional and Special Services.....(4)	409,000	360,000
		Repairs and Upkeep of Buildings and Works.....(6)	250,000	90,000
		Repairs and Upkeep of Equipment.....(6)	16,900	20,000
		Office Stationery, Supplies and Equipment.....(7)	34,600	43,500
		Materials and Supplies.....(7)	27,500	32,000
		Expenses of the Canadian Council on Rural Development.....(12)	100,000	100,000
		Sundries.....(12)	4,500	4,000
			2,989,100	2,256,500
		Expenditure		
		1965-66.....\$ 789,938		
		1966-67.....1,265,747		
		1967-68 (estimated).....2,152,140		
		ATLANTIC DEVELOPMENT BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Executive Director (\$24,250)		
1		Senior Officer 2 (\$18,500-\$23,500)		
3	2	Senior Officer 1 (\$16,500-\$21,250)		
8		(\$18,000-\$21,000)		
6	8	(\$16,000-\$18,000)		
5	11	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
7		(\$10,000-\$12,000)		
	8	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
2	1	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
		Administrative Support:		
2	4	(\$6,000-\$8,000)		
27	26	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
76	73			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 1</b> (Continued)		
		ATLANTIC DEVELOPMENT BOARD (Continued)		
(76)	(73)	Continuing Establishment.....	715,000	650,000
(2)	(2)	Casuals and Others.....	15,000	5,000
(78)	(75)	Salaries and Wages..... (1)	730,000	655,000
		Overtime..... (1)	500	500
		Pensions, Superannuation and other Benefits..... (1)	43,000	33,000
		Travelling and Removal Expenses..... (2)	59,000	100,000
		Postage..... (2)	2,000	1,000
		Telephones and Telegrams..... (2)	25,000	12,000
		Publication of Departmental Reports and other Material..... (3)	5,000	2,500
		Professional and Special Services..... (4)	1,638,000	1,824,000
		Office Stationery, Supplies and Equipment..... (7)	28,500	20,000
		Sundries..... (12)	6,000	15,000
			2,535,000	2,663,000
		1965-66..... Expenditure		
		1966-67..... \$ 800,723		
		1967-68 (estimated)..... 1,825,479		
				2,557,596
		AREA DEVELOPMENT AGENCY		
		Salaried Positions:		
1		Executive, Scientific and Professional:		
		Commissioner, Area Development Agency		
		(\$24,250)		
1		Deputy Commissioner, Area Development		
		Agency (\$21,250)		
2		(\$16,000-\$18,000)		
2		(\$12,000-\$14,000)		
3		Administrative and Foreign Service:		
4		(\$16,000-\$18,000)		
15		(\$14,000-\$16,000)		
7		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
16		Administrative Support:		
14		(\$4,000-\$6,000)		
		(Under \$4,000)		
71		Salaries..... (1)	662,000	
(71)		Travelling and Removal Expenses..... (2)	61,550	
		Postage..... (2)	1,500	
		Telephones and Telegrams..... (2)	17,350	
		Publication of Reports and other Material..... (3)	33,750	
		Exhibits, Displays, Advertising and Visual Aids..... (3)	54,000	
		Professional and Special Services..... (4)	288,500	
		Office Stationery, Supplies and Equipment..... (7)	18,100	
		Expenses of Conferences, Seminars, and Sundries... (12)	1,750	
			1,138,500	
		1965-66..... Expenditure		
		1966-67..... \$.....		
		1967-68 (estimated).....		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		Vote 1 (Continued)		
		EXPERIMENTAL PROJECTS BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1	1			
1	5			
9	7			
4				
3	9			
18	22			
(18)	(22)			
		Salaries.....(1)	183,800	218,800
		Living and Other Allowances.....(1)	5,000	1,000
		Overtime.....(1)	1,000	
		Travelling and Removal Expenses.....(2)	28,300	14,600
		Freight, Express and Cartage.....(2)	2,000	5,600
		Postage.....(2)		1,000
		Telephones, Telegrams and other Communication Services.....(2)	2,000	2,000
		Publication of Departmental Reports and other Material.....(3)	30,000	15,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(4)	10,000	4,000
		Professional and Special Services.....(4)	203,700	200,600
		Rental of Equipment.....(5)	500	500
		Office Stationery, Supplies and Equipment.....(7)	12,000	11,000
		Construction or Acquisition of Equipment and Furnishings.....(9)	1,500	5,700
		Sundries.....(12)	500	500
			480,300	480,300
		Expenditure		
		1965-66.....\$		
		1966-67.....366,100		
		1967-68 (estimated).....415,000		
		IRRIGATION AND WATER STORAGE PROJECTS IN THE WESTERN PROVINCES INCLUDING THE SOUTH SASKATCHEWAN RIVER PROJECT, THE PRAIRIE FARM REHABILITATION ACT PROGRAM, LAND PROTECTION, RECLAMATION AND DEVELOPMENT AND CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director, Prairie Farm Rehabilitation Act (\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1				
3	2			
3	2			
9	13			
16	15			
79	21			
	58			
1				

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 1</b> (Continued)		
		IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
10	8	(\$10,000-\$12,000)		
34	27	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
62	25	(\$8,000-\$10,000)		
203	201	(\$6,000-\$8,000)		
290	348	(\$4,000-\$6,000)		
19	19	(Under \$4,000)		
41	44	(Seasonal)		
		Administrative Support:		
10	9	(\$6,000-\$8,000)		
122	95	(\$4,000-\$6,000)		
10	15	(Under \$4,000)		
		Prevailing Rate Positions:		
129	137	(Full Time)		
113	115	(Seasonal)		
1,177	1,175			
(1,127)	(1,124)	Continuing Establishment.....	6,139,200	6,031,000
(85)	(70)	Casuals and Others.....	306,000	245,000
(1,212)	(1,194)			
		Salaries and Wages.....(1)	6,445,200	6,276,000
		Overtime.....(1)	152,800	135,000
		Unemployment Insurance Contributions.....(1)	13,800	14,800
		Travelling and Removal Expenses.....(2)	526,300	510,200
		Freight, Express and Cartage.....(2)	16,300	14,200
		Postage.....(2)	14,000	14,000
		Telephones and Telegrams.....(2)	100,300	90,800
		Publication of Reports and other Material.....(3)	9,000	9,000
		Advertising for Tenders.....(3)	9,400	12,800
		Professional and Special Services.....(4)	165,800	189,700
		Rental of Land and Buildings.....(5)	18,700	14,300
		Rental of Equipment and Furnishings.....(5)	180,700	150,700
		Repairs and Upkeep of Buildings, Structures and Works.....(6)	971,800	1,069,200
		Repairs and Upkeep of Equipment and Furnishings..(6)	367,800	369,400
		Office Stationery, Supplies and Equipment.....(7)	74,000	78,000
		Fuel for Heating.....(7)	15,000	26,600
		Other Materials and Supplies.....(7)	675,700	562,500
		Municipal or Public Utility Services.....(7)	143,400	124,800
		Membership in the International Commission on Irrigation and Drainage.....(10)	1,000	1,000
		Assistance in Moving and Re-establishment of Settlers.....(10)		1,000
		Sundries.....(12)	24,000	24,000
			9,925,000	9,688,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		Vote 1 (Continued)		
		IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		(Further Details)		
		Administration.....	822,000	752,000
		Community Pastures.....	1,800,000	1,748,000
		Water Development.....	928,000	937,000
		Irrigation Projects, Southwestern Saskatchewan.....	370,000	363,000
		Supply, Equipment and Service Depot.....	901,000	872,000
		Tree Nursery Station.....	632,000	594,000
		Bow River Irrigation Project.....	1,075,000	1,145,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,324,000	2,425,000
		Buffalo Pound Lake Reservoir.....	5,000	10,000
		St. Mary Irrigation Project.....	315,000	213,000
		South Saskatchewan River Project.....	753,000	629,000
			9,925,000	9,688,000
		Expenditure Revenue		
		1965-66..... \$ 8,737,867 \$2,471,818		
		1966-67..... 9,164,723 2,719,479		
		1967-68 (estimated)..... 9,688,000 2,759,000		
		Total, Vote 1.....	17,887,200	16,802,300
		Expenditure Revenue		
		1965-66..... \$..... \$ 2,471,818		
		1966-67..... 2,719,479		
		1967-68 (estimated)..... 2,759,000		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project and the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project		
		AGRICULTURAL AND RURAL DEVELOPMENT ACT PROGRAM AND MARITIME MARSHLAND REHABILITA- TION ACT PROGRAM INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE PROVINCE OF NEW BRUNSWICK OF THE COST OF THE PETITCODIAC RIVER DAM PROJECT AND THE SHARE OF THE PROVINCE OF NOVA SCOTIA OF THE COST OF THE AVON RIVER CAUSEWAY DAM PROJECT		
		Construction or Acquisition of Buildings, Works, and Land..... (8)	2,262,500	2,161,600
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	93,400	33,800
			2,355,900	2,195,400



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 5</b> (Continued)		
		AGRICULTURAL AND RURAL DEVELOPMENT ACT (Continued)		
		Less—Amount recoverable from the Province of New Brunswick on account of the Petitcodiac River Dam Project and the Province of Nova Scotia on account of the Avon River Causeway Dam Project..... (13)	912,500	586,700
			1,443,400	1,608,700
		Expenditure		
		1965-66..... \$ 359,184		
		1966-67..... 880,748		
		1967-68 (estimated)..... 1,255,000		
		IRRIGATION AND WATER STORAGE PROJECTS IN THE WESTERN PROVINCES INCLUDING THE SOUTH SASKATCHEWAN RIVER PROJECT, THE PRAIRIE FARM REHABILITATION ACT PROGRAM, LAND PROTECTION, RECLAMATION AND DEVELOPMENT		
		Purchase of Livestock..... (7)	175,000	175,000
		Construction or Acquisition of Buildings, Works and Land..... (8)	9,498,000	13,997,600
		Construction or Acquisition of Equipment and Fur- nishings..... (9)	541,000	472,400
			10,214,000	14,645,000
		(Further Details)		
		Community Pastures.....	918,000	875,000
		Water Development.....	1,157,000	2,430,000
		Supply, Equipment and Service Depot.....	422,000	430,000
		Tree Nursery Station.....	91,000	203,000
		Bow River Irrigation Project.....	379,000	595,000
		Buffalo Pound Lake Reservoir.....	1,000	10,000
		St. Mary Irrigation Project.....	263,000	400,000
		South Saskatchewan River Project.....	1,243,000	3,517,000
		Shellmouth Dam and Portage Diversion.....	5,710,000	6,155,000
		Assiniboine and Qu'Appelle Rivers-Dyking and Cut-Offs	30,000	30,000
			10,214,000	14,645,000
		Expenditure Revenue		
		1965-66..... \$ 25,080,023 \$1,838,879		
		1966-67..... 16,876,095 2,750,000		
		1967-68 (estimated)..... 14,295,000 2,225,000		
		<b>Total, Vote 5</b> .....	<b>11,657,400</b>	<b>16,253,700</b>
		Expenditure Revenue		
		1965-66..... \$ 25,439,207 \$ 1,838,879		
		1966-67..... 17,756,843 2,750,000		
		1967-68 (estimated)..... 15,550,000 2,225,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 10—Grants, subventions and payments as detailed in the Estimates</b>		
		PAYMENTS IN RESPECT OF PROJECTS AND PROGRAMS UNDER THE AGRICULTURAL AND RURAL DEVELOPMENT ACT, AND PAYMENTS TO PROVINCES PURSUANT TO AGREEMENTS ENTERED INTO UNDER THAT ACT		
		Contributions to the Provinces.....(12)	18,000,000	18,000,000
		Other Payments.....(12)	8,048,000	4,000,000
			26,048,000	22,000,000
		Expenditure		
		1965-66.....\$ 13,010,985		
		1966-67.....17,883,171		
		1967-68 (estimated).....23,500,000		
		SUBVENTIONS IN RESPECT TO EASTERN COAL UNDER AGREEMENTS ENTERED INTO PURSUANT TO THE ATLANTIC PROVINCES POWER DEVELOPMENT ACT..(10)	3,000,000	3,000,000
		Expenditure		
		1965-66.....\$ 2,457,648		
		1966-67.....2,843,226		
		1967-68 (estimated).....3,000,000		
		GRANTS TO UNIVERSITIES AND REGIONAL DEVELOPMENT ASSOCIATIONS, AS APPROVED BY TREASURY BOARD, TO PROMOTE AREA DEVELOPMENT.....(10)	13,000	12,000
		Expenditure		
		1965-66.....\$11,000		
		1966-67.....30,000		
		1967-68 (estimated).....12,000		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS APPROVED BY THE GOVERNOR IN COUNCIL BETWEEN THE MINISTER OF MANPOWER AND IMMIGRATION AND ANY PROVINCE, AGENCY OR PERSON TO MAKE PAYMENTS OF UP TO 100% OF THE COST OF CARRYING ON RESEARCH IN CONNECTION WITH THE UTILIZATION OF MANPOWER RESOURCES IN CANADA INCLUDING THE DEVELOPMENT OF EXPERIMENTAL TRAINING METHODS AND TECHNIQUES AND THE PAYMENT OF TRAINING ALLOWANCES.....(10)	1,850,000	3,390,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....750,000		
		1967-68 (estimated).....3,390,000		
		<b>Total, Vote 10.....</b>	<b>30,911,000</b>	<b>28,402,000</b>
		Expenditure		
		1965-66.....\$ 15,479,633		
		1966-67.....21,506,397		
		1967-68 (estimated).....29,902,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Statutory—Fund for Rural Economic Development—Project Payments..... (10)</b>	<b>9,600,000</b>	<b>11,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,151,759		
		1967-68 (estimated)..... 5,000,000		
		<b>Statutory—Incentives for the development of industrial employment opportunities in designated areas in Canada (Chap. 12 Statutes of 1965 and Industry Vote 15g, Appropriation Act No. 2, 1967)..... (10)</b>	<b>33,600,000</b>	<b>29,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,151,759		
		1967-68 (estimated)..... 24,850,000		
		<b>Statutory—Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act, Statutes of 1962-63, Chapter 10..... (10)</b>	<b>33,024,000</b>	<b>33,000,000</b>
		Expenditure		
		1965-66..... \$ 20,859,189		
		1966-67..... 29,566,960		
		1967-68 (estimated)..... 30,000,000		
		<b>Statutory—Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces (Transport, Vote 112, Appropriation Act No. 2, 1966; and Transport, Vote 95a, Appropriation Act No. 7, 1967)..... (10)</b>	<b>17,077,000</b>	<b>22,000,000</b>
		Expenditure		
		1965-66..... \$ 2,095,447		
		1966-67..... 8,556,811		
		1967-68 (estimated)..... 22,000,000		
		<b>Statutory—Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland (Transport Vote 100a, Appropriation Act No. 7, 1967)..... (10)</b>	<b>350,000</b>	<b>1,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 800,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—NATIONAL CAPITAL COMMISSION		
		<b>Vote 20—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region</b>		
		OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION		
		Executive Offices.....	415,000	335,000
		Finance and Administration.....	465,000	246,000
		Planning and Design.....	1,175,000	636,000
		Operation and Maintenance.....	3,550,000	3,237,000
		Employee Benefits.....		216,000
		Grants in lieu of Taxes.....	475,000	390,000
		Capital Expenditures for Operating and Office Equipment.....	120,000	130,000
		(12)	6,200,000	5,190,000
		Less—Estimated revenues from the sales of supplies, rental of equipment and from services rendered (13)	250,000	210,000
			5,950,000	4,980,000
		Expenditure Revenue		
		1965-66..... \$ 3,968,633 \$ 187,991		
		1966-67..... 4,312,000 200,000		
		1967-68 (estimated)..... 5,190,000 210,000		
		INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION		
		Interest charges..... (12)	3,980,000	3,970,000
		Less—Estimated revenues from the rental of properties and interest income..... (13)	430,000	500,000
			3,550,000	3,470,000
		Expenditure Revenue		
		1965-66..... \$ 3,253,842 \$ 513,373		
		1966-67..... 3,770,000 550,000		
		1967-68 (estimated)..... 3,970,000 500,000		
		<b>Total, Vote 20.....</b>	<b>9,500,000</b>	<b>8,450,000</b>
		Expenditure Revenue		
		1965-66..... \$ 7,222,475 \$ 701,364		
		1966-67..... 8,082,000 750,000		
		1967-68 (estimated)..... 9,160,000 710,000		
		<b>Vote 25—Payment to the National Capital Fund. (12)</b>	<b>15,000,000</b>	<b>14,650,000</b>
		Expenditure		
		1965-66..... \$ 13,446,064		
		1966-67..... 25,829,000		
		1967-68 (estimated)..... 14,650,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL CAPITAL COMMISSION</b> (Continued)		
		(Personnel Establishment Details)		
1	1	Chairman (\$26,500)		
1	1	General Manager (\$22,680)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	(\$22,000 and above)		
8	7	(\$18,000-\$21,000)		
5	5	(\$16,000-\$18,000)		
9	4	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
7	10	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
2	3	(\$14,000-\$16,000)		
9	6	(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
12	10	(\$8,000-\$10,000)		
8	6	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
11	4	(\$8,000-\$10,000)		
36	37	(\$6,000-\$8,000)		
37	32	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
		Administrative Support:		
7	7	(\$6,000-\$8,000)		
37	39	(\$4,000-\$6,000)		
28	15	(Under \$4,000)		
		Prevailing Rate Positions:		
368	417	(Full Time)		
208	190	(Seasonal)		
825 (721)	822 (739)	Continuing Establishment		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		C—CAPE BRETON DEVELOPMENT CORPORATION		
		Statutory—Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act..... (12)	10,500,000	
		Vote 35—Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1968 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act and, notwithstanding section 31(2) of the said Act, for grants to municipalities on Cape Breton Island not exceeding an amount equal to the taxes that might have been levied for their 1968 fiscal year by the municipalities in respect of the personal property of the Corporation if the Corporation were not an agent of Her Majesty..... (12)	20,000,000	
		Vote 40—Payments to the Cape Breton Development Corporation in accordance with terms and conditions prescribed by the Governor in Council, in respect of the rationalization and operation of the McBean Mine in Pictou County, Nova Scotia, and to and in respect of former employees of Acadia Coal Company Limited, and to authorize Cape Breton Development Corporation to manage and operate the McBean Mine pursuant to the terms of an agreement between the Corporation and The Pictou County Research and Development Commission and Thorburn Mining Limited..... (12)	930,000	

**SECRETARY OF STATE**

## SECRETARY OF STATE

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 443).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 443).....	1,513,500	1,648,900		135,400
2	Construction or Acquisition of Buildings, Works, Land and Equipment—National Arts Centre (Details, page 444).....	11,500,000	12,500,000		1,000,000
		13,013,500	14,148,900		1,135,400
	CITIZENSHIP				
5	Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates (Details, page 444).....	4,550,200	3,429,600	1,120,600	
	TRANSLATION				
10	Translation Bureau including \$50,000 for grants for post-graduate studies in translation (Details, page 446).....	4,885,000	4,054,900	830,100	
	POST-SECONDARY EDUCATION PAYMENTS				
(S)	Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967 (Details, page 447).....	275,000,000	108,000,000	167,000,000	
	SUMMARY				
	To be voted.....	22,448,700	21,633,400	815,300	
	Authorized by Statute.....	275,017,000	108,017,000	167,000,000	
		297,465,700	129,650,400	167,815,300	
	CENTENNIAL COMMISSION				
—	Appropriations not required for 1968-69 (Details, page 448).....		34,468,200		34,468,200
	B—CANADA COUNCIL				
25	Grant to the Canada Council, within the meaning of section 20 of the Canada Council Act, to be used for the general purposes set out in section 8 of the Act (Details, page 449)	20,580,000	16,900,000	3,680,000	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—CANADIAN BROADCASTING CORPORATION				
30	Grant in respect of the net operating amount required to discharge the responsibilities of the broadcasting service (Details, page 449).	151,100,000	140,147,000	10,953,000	
—	Appropriation not required for 1968-69 (Details, page 449).....		3,813,000		3,813,000
		<b>151,100,000</b>	<b>143,960,000</b>	<b>7,140,000</b>	
	D—CANADIAN FILM DEVELOPMENT CORPORATION				
(S)	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act (Details, page 449)....	<b>300,000</b>		<b>300,000</b>	
	E—CANADIAN RADIO-TELEVISION COMMISSION				
40	Salaries and Other Expenses (Details, page 450)	<b>1,714,000</b>	<b>1,040,800</b>	<b>673,200</b>	
	F—OFFICE OF THE CHIEF ELECTORAL OFFICER				
(S)	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 451)...	14,262,680	121,000	14,141,680	
45	Salaries and Expenses of Office (Details, page 451).....	165,500	140,900	24,600	
		<b>14,428,180</b>	<b>261,900</b>	<b>14,166,280</b>	
	SUMMARY				
	To be voted.....	<b>165,500</b>	140,900	24,600	
	Authorized by Statute.....	<b>14,262,680</b>	121,000	14,141,680	
		<b>14,428,180</b>	<b>261,900</b>	<b>14,166,280</b>	
	G—COMPANY OF YOUNG CANADIANS (formerly under Privy Council)				
48	Payment to the Company of Young Canadians (Details, page 452).....	<b>1,900,000</b>	<b>2,445,000</b>		<b>545,000</b>
	H—NATIONAL ARTS CENTRE CORPORATION				
50	Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act (Details, page 452).....	<b>1,078,000</b>	<b>1,020,000</b>	<b>58,000</b>	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	I—NATIONAL FILM BOARD				
55	Administration, Production and Distribution of Films and other Visual Materials (Details, page 453).....	9,426,300	8,108,300	1,318,000	
60	Acquisition of Equipment (Details, page 454)...	573,700	661,700		88,000
		<b>10,000,000</b>	<b>8,770,000</b>	<b>1,230,000</b>	
	J—NATIONAL LIBRARY				
65	General Administration including a payment of \$140,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 455).....	<b>1,585,000</b>	<b>1,620,000</b>		<b>35,000</b>
	K—NATIONAL MUSEUMS OF CANADA				
70	Administration, Operation and Maintenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, artifacts and objects in conformity with section 10(1) of the National Museums Act, and grants as detailed in the Estimates (Details, page 457)	<b>7,198,500</b>	<b>6,293,500*</b>	<b>905,000</b>	
	L—PUBLIC ARCHIVES				
75	General Administration and Technical Services (Details, page 459).....	<b>2,267,000</b>	<b>2,035,000</b>	<b>232,000</b>	
	M—PUBLIC SERVICE COMMISSION				
80	Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program (Details, page 461).....	13,391,200	12,625,401	765,799	
85	Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Development Program (Details, page 464)...	614,700	1,197,000		582,300
		<b>14,005,900</b>	<b>13,822,401</b>	<b>183,499</b>	
	N—OFFICE OF THE REPRESENTATION COMMISSIONER				
(S)	Salary of the Representation Commissioner (Details, page 466).....	27,000	25,000	2,000	
(S)	Expenses of Representation Commission (Details, page 466).....	98,000	135,000		37,000
		<b>125,000</b>	<b>160,000</b>		<b>35,000</b>

\*No amount was printed in the 1967-68 Estimates for this Corporation. The figure shown consists of:  
 \$ 2,571,000—shown as "National Gallery of Canada Vote 1" on page 334 of the 1967-68 Estimates.

\$ 3,722,500—shown as "Secretary of State Vote 15" (National Museum of Canada) on page 466 of the 1967-68 Estimates.

\$ 6,293,500

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	663,100	519,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,300	29,600
		Contributions to Superannuation Account (Treasury Board).....	873,700	359,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	105,100	48,000
		Employee surgical-medical insurance premiums (Treas- ury Board).....	14,200	32,200
		Employee compensation payments (Department of Labour).....	600	800
		Carrying of franked mail (Post Office Department).....	35,700	41,200
			1,780,700	1,030,100
		<b>Statutory—Secretary of State—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>Vote 1—Departmental Administration, including grants as detailed in the Estimates</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Under Secretary of State (\$26,500)		
		Senior Officer 3 (\$20,500–\$25,750)		
		Senior Officer 1 (\$16,500–\$21,250)		
		(\$10,000–\$12,000)		
		(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$12,000–\$14,000)		
		(\$4,000–\$6,000)		
		Administrative Support:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
3	3			
1				
1				
1				
3	1			
4	2			
4	1			
8	6			
15	14			
	1			
1				
1	1			
13	8			
40	41			
21	10			
119	91			
(119)	(91)			
(4)	(4)			
(123)	(95)			
		Continuing Establishment.....	756,500	767,000
		Casuals and Others.....	12,000	10,800
		Salaries and Wages.....(1)	768,500	777,800
		Travelling Expenses.....(2)	42,000	47,000
		Freight, Express and Cartage.....(2)	8,000	400
		Postage.....(2)	4,000	100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams.....(2)	23,000	12,000
		Publication of Departmental Reports and Other Material.....(3)	9,000	3,700
		Exhibits, Advertising, Broadcasting and Displays... (3)	15,000	
		Professional Services.....(4)	40,000	40,000
		Rental of Equipment.....(5)	15,000	6,500
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	36,000	42,500
		Acquisition of Furniture and Furnishings.....(9)	21,000	39,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I.....(10)	175,000	175,000
		Grant to the Canadian Museums Association.....(10)	53,000	40,000
		Grant to the Canadian Railroad Historical Associ- ation.....(10)	25,000	25,000
		Grant to the Canadian Conference of the Arts.....(10)	50,000	45,000
		Grant to the Canadian Theatre Centre to assist in defraying the expenses of a colloquium on the design of theatres to be held in Montreal in 1967..(10)		25,000
		Arts and Education—Research and Support Grants.(10)		55,000
		Gifts to Distinguished Visitors.....(12)	5,000	
		Statues and Portraits of Prime Ministers.....(12)	198,000	270,000
		Expenses of a Study of the Visual Arts.....(12)	20,000	40,000
		Sundries.....(12)	5,000	3,900
			1,513,500	1,648,900
		Expenditure 1965-66..... \$ 1,024,237 1966-67..... 915,706 1967-68 (estimated)..... 1,838,000		
		Vote 2—Construction or Acquisition of Build- ings, Works, Land and Equipment—National Arts Centre.....(8)	11,500,000	12,500,000
		Expenditure 1965-66..... \$ 3,646,064 1966-67..... 6,395,887 1967-68 (estimated)..... 16,500,000		
		CITIZENSHIP		
		Vote 5—Administration, Operation and Main- tenance including grants and contributions for language instruction and citizenship promo- tion, and grants to organizations as detailed in the Estimates		
		CITIZENSHIP BRANCH		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
	3	Senior Officer 2 (\$18,500-\$23,500)		
2		Senior Officer 1 (\$16,500-\$21,250)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>CITIZENSHIP (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>CITIZENSHIP BRANCH (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
9	7	(\$14,000-\$16,000)		
7	5	(\$12,000-\$14,000)		
16	16	(\$10,000-\$12,000)		
10	10	(\$8,000-\$10,000)		
4	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
36	32	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
89	86	Continuing Establishment.....	740,200	729,200
(89)	(86)	Casuals and Others.....	5,000	5,000
(1)	(1)			
(90)	(87)	Salaries and Wages.....(1)	745,200	734,200
		Travelling Expenses.....(2)	101,400	81,000
		Travelling Expenses—Other than Staff.....(2)	437,000	28,000
		Freight, Express and Cartage.....(2)	2,700	2,500
		Postage.....(2)	2,300	2,300
		Telephones and Telegrams.....(2)	26,000	14,500
		Educational and Informational Publications.....(3)	72,000	81,400
		Professional and Special Services.....(4)	138,000	78,000
		Advertising, Films and Displays.....(4)	20,000	53,000
		Rental of Equipment.....(5)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	20,000	8,500
		Acquisition of Furniture and Furnishings.....(9)	10,000	31,000
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes.....(10)	54,000	52,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(10)	482,600	319,600
		Grants for Citizenship Promotion.....(10)	929,500	480,000
		Canadian General Council of the Boy Scouts Association.....(10)	10,000	15,000
		Canadian Council of the Girl Guides Association....(10)	10,000	15,000
		Boy's Clubs of Canada.....(10)	7,500	10,000
		Sundries.....(12)	6,000	6,500
			3 079 200	2,017,500
		Expenditure		
		1965-66.....\$ 1,171,908		
		1966-67.....1,419,342		
		1967-68 (estimated).....2,017,500		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>CITIZENSHIP (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>CITIZENSHIP REGISTRATION BRANCH</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
13	13	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
4	5	(\$10,000-\$12,000)		
15	14	(\$8,000-\$10,000)		
21	23	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(Under \$4,000)		
		Administrative Support:		
22	20	(\$6,000-\$8,000)		
63	73	(\$4,000-\$6,000)		
49	41	(Under \$4,000)		
194	195	Continuing Establishment.....	1,195,500	1,153,000
(194)	(195)	Casuals and Others.....	2,500	2,500
(1)	(1)			
(195)	(196)	Salaries and Wages.....(1)	1,198,000	1,155,500
		Travelling Expenses.....(2)	40,000	40,000
		Freight, Express and Cartage.....(2)	2,000	8,600
		Postage.....(2)	7,000	7,000
		Telephones and Telegrams.....(2)	24,000	13,000
		Advertising and Promotional Activities.....(3)	61,000	62,000
		Professional and Special Services.....(4)	10,000	1,000
		Rental of Equipment.....(5)	4,000	3,000
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	103,000	84,500
		Acquisition of Furniture and Furnishings.....(9)	16,000	35,000
		Sundries.....(12)	5,000	1,500
			1,471,000	1,412,100
		Expenditure Revenue		
		1965-66.....\$ 917,085 \$ 491,455		
		1966-67.....1,225,332 489,276		
		1967-68 (estimated).....1,379,300 497,000		
		<b>Total, Vote 5.....</b>	<b>4,550,200</b>	<b>3,429,600</b>
		Expenditure Revenue		
		1965-66.....\$ 2,088,993 \$ 491,455		
		1966-67.....2,644,674 489,276		
		1967-68 (estimated).....3,396,800 497,000		
		<b>TRANSLATION</b>		
		<b>Vote 10—Translation Bureau including \$50,000 for grants for post-graduate studies in translation</b>		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Superintendent, Translation Bureau (\$18,500-\$23,500)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		TRANSLATION (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
5	5	(\$16,000-\$18,000)		
13	13	(\$14,000-\$16,000)		
67	14	(\$12,000-\$14,000)		
91	46	(\$10,000-\$12,000)		
186	266	(\$8,000-\$10,000)		
20		(\$6,000-\$8,000)		
	20	Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
45	45	(\$4,000-\$6,000)		
91	84	(Under \$4,000)		
521	496			
(521)	(496)	Continuing Establishment.....	4,290,000	3,586,000
(5)	(5)	Casuals and Others.....	15,000	10,000
(526)	(501)	Salaries and Wages.....(1)	4,305,000	3,596,000
		Travelling and Removal Expenses.....(2)	34,000	34,000
		Freight, Express and Cartage.....(2)	100	100
		Postage.....(2)	1,300	1,200
		Telephones and Telegrams.....(2)	19,000	13,000
		Publication of Departmental Reports and Other Ma- terial.....(3)	3,000	
		Professional and Special Services.....(4)	390,000	325,000
		Rental of Equipment.....(5)	7,000	3,700
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	50,000	65,300
		Acquisition of Furniture and Furnishings.....(9)	24,000	15,000
		Grants for Post Graduate Studies in Translation....(10)	50,000	
		Sundries.....(12)	600	600
			4,885,000	4,054,900
		Expenditure		
		1965-66.....\$ 2,694,328		
		1966-67.....3,518,474		
		1967-68 (estimated).....4,117,000		
		POST-SECONDARY EDUCATION PAYMENTS		
		Statutory—Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967.....(10)	275,000,000	108,000,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>CENTENNIAL COMMISSION</b>		
		<b>Appropriations not required for 1968-69</b>		
		General Administration, including the National Conference on the Centennial of Confederation		
	250	Salaries and Wages.....(1)		1,854,000
		Pensions, Superannuation and other benefits.....(1)		177,000
		Travelling Expenses.....(2)		384,000
		Freight, Express and Cartage.....(2)		99,000
		Postage.....(2)		35,000
		Telephones, Telegrams and other Communication Services.....(2)		90,000
		Informational Publications.....(3)		197,000
		Exhibits, Displays and Films.....(3)		1,102,000
		Professional and Special Services.....(4)		1,619,000
		Office Stationery, Supplies, Equipment and Furnishings.....(7)		150,000
		Acquisition of Equipment.....(9)		10,000
		Expenses of Board Members.....(12)		20,000
		National Conference on the Centennial of Confederation.....(12)		80,000
		Sundries.....(12)		56,000
				5,873,000
		Programs and projects of national significance including grants towards such programs and projects.....(12)		15,360,200
		Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature, (the total of such grants not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program.....(10)		13,235,000
		Total, appropriations not required.....		34,468,200



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CANADA COUNCIL</b>		
		<b>Vote 25—Grant to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act..... (10)</b>	<b>20,580,000</b>	<b>16,900,000</b>
		<b>C—CANADIAN BROADCASTING CORPORATION</b>		
		<b>Vote 30—Grant in respect of the net operating amount required to discharge the responsibilities of the broadcasting service</b>		
		Operating grant.....	151,100,000	132,997,000
		Amount required for special programming applicable to Centennial celebrations.....		7,150,000
		(10)	<b>151,100,000</b>	<b>140,147,000</b>
		<b>Appropriation not required for 1968-69</b>		
		International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver and to re-expend these monies for the purposes of the International Broadcasting Service		
		General overhead:		
		Administration and General Services.....		1,045,000
		Less: Estimated Revenue.....		470,000
				575,000
		Programming and Distribution:		
		English Language.....		212,000
		French Language.....		147,000
		German Language.....		74,000
		Other European Languages.....		417,000
		Latin American Languages.....		136,000
		Production—General.....		1,027,000
		Television Production.....		176,000
		Transmitting and Receiving.....		580,000
				2,769,000
		Special Programming applicable to Centennial Celebrations.....		462,000
		Capital Loan Financing.....		7,000
		(3)		<b>3,813,000</b>
		<b>D—CANADIAN FILM DEVELOPMENT CORPORATION</b>		
		<b>Statutory—Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act..... (12)</b>	<b>300,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>E-CANADIAN RADIO-TELEVISION COMMISSION</b>		
		(Formerly Board of Broadcast Governors)		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	27,100	26,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	10,400	5,000
		Contributions to Superannuation Account (Treasury Board).....	37,100	24,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	5,500	3,600
		Employee surgical-medical insurance premiums (Treasury Board).....	1,100	2,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	15,400	14,400
			96,700	76,900
		<b>Vote 40—Salaries and Other Expenses</b>		
1	1	Chairman (\$26,500)		
1	1	Vice-Chairman (\$25,000)		
3	1	Member (\$25,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
11	10	(\$14,000-\$16,000)		
6	2	(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
17	7	(\$8,000-\$10,000)		
26	7	(\$6,000-\$8,000)		
		Administrative Support:		
21	10	(\$6,000-\$8,000)		
62	42	(\$4,000-\$6,000)		
7	8	(Under \$4,000)		
164	94			
(164)	(94)			
		Salaries.....(1)	1,170,700	713,100
		Allowances.....(1)	42,600	38,400
		Memberships.....(1)	1,000	275
		Travelling and Removal Expenses.....(2)	88,600	66,350
		Freight, Express and Cartage.....(2)	600	400
		Postage.....(2)	400	300
		Telephones and Telegrams.....(2)	20,000	11,130
		Departmental Publications.....(3)	9,000	6,000
		Professional and Special Services.....(4)	229,500	119,700
		Payments for Data Processing.....(4)		14,860
		Rental of Space and Recording and other Office Equipment.....(5)	11,700	8,060
		Repairs and Upkeep of Motor Vehicles and Office Equipment.....(6)	3,500	500
		Office Stationery, Supplies and Equipment.....(7)	89,300	25,860
		Press Clipping Service.....(7)	800	720
		Acquisition of Furniture and Fixtures.....(9)	30,500	22,100

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>E-CANADIAN RADIO-TELEVISION COMMISSION (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		Acquisition of Motor Vehicles.....(9)	7,800	
		Sundries.....(12)	8,000	13,045
			<b>1,714,000</b>	<b>1,040,800</b>
		Expenditure		
		1965-66.....\$ 382,786		
		1966-67.....602,690		
		1967-68 (estimated).....1,283,500		
		<b>F-OFFICE OF THE CHIEF ELECTORAL OFFICER</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	75,400	71,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	19,800	16,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,200	2,000
		Contributions to Superannuation Account (Treasury Board).....	13,200	11,000
		Employee surgical-medical insurance premiums (Treas- ury Board).....	500	1,400
		Employee compensation payments (Department of Labour).....	2,300	1,100
		Carrying of franked mail (Post Office Department).....	5,300	4,800
			<b>118,700</b>	<b>107,900</b>
		<b>Statutory—Expenses of Elections including the salary of the Chief Electoral Officer</b>		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960).....(1)	22,680	21,000
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) .. (12)	14,240,000	100,000
		<b>Total, Statutory Item.....</b>	<b>14,262,680</b>	<b>121,000</b>
		Expenditure		
		1965-66.....\$ 12,725,443		
		1966-67.....734,802		
		1967-68 (estimated).....602,000		
		<b>Vote 45—Salaries and Expenses of Office</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
2	1	(\$10,000-\$12,000)		
2	3	(\$ 8,000-\$10,000)		
1	1	(\$ 6,000-\$ 8,000)		
		<b>Technical, Operational and Service:</b>		
1	1	(\$ 6,000-\$ 8,000)		
5	3	(\$ 4,000-\$ 6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>F—OFFICE OF THE CHIEF ELECTORAL OFFICER (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$ 6,000-\$ 8,000)		
2	2	(\$ 4,000-\$ 6,000)		
6	5	(Under \$ 4,000)		
2	2			
21	18			
(21)	(18)	Continuing Establishment.....	129,800	117,700
(3)		Casuals and Others.....	8,900	
(24)	(18)	Salaries and Wages..... (1)	138,700	117,700
		Travelling Expenses..... (2)	3,500	1,200
		Freight, Express and Cartage..... (2)	100	100
		Postage..... (2)	300	200
		Telephones and Telegrams..... (2)	2,900	2,900
		Commissionaire Services..... (4)		11,900
		Office Stationery, Supplies and Equipment..... (7)	4,300	2,000
		Furniture and Furnishings..... (9)	14,500	3,800
		Sundries..... (12)	1,200	1,100
			<b>165,500</b>	<b>140,900</b>
		Expenditure		
		1965-66..... \$ 107,500		
		1966-67..... 165,867		
		1967-68 (estimated)..... 150,300		
		<b>G—COMPANY OF YOUNG CANADIANS</b>		
		<b>Vote 48—Payment to the Company of Young Canadians..... (12)</b>	<b>1,900,000</b>	<b>2,445,000</b>
		Expenditure		
		1965-66..... \$ 45,043		
		1966-67..... 854,308		
		1967-68 (estimated)..... 2,338,374		
		<b>H—NATIONAL ARTS CENTRE CORPORATION</b>		
		<b>Vote 50—Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act</b>		
		Administration and Operating Expenses.....	785,000	420,000
		Resident Companies.....	293,000	550,000
		National Festival.....		50,000
		(12)	<b>1,078,000</b>	<b>1,020,000</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>I—NATIONAL FILM BOARD</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	1,367,200	999,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,000	86,800
		Contributions to Superannuation Account (Treasury Board).....	677,700	529,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	88,000	73,600
		Employee surgical-medical insurance premiums (Treasury Board).....	20,600	44,900
		Employee compensation payments (Department of Labour).....	4,600	4,800
		Carrying of franked mail (Post Office Department)....	9,600	3,600
			2,255,700	1,743,000
		<b>Vote 55—Administration, Production and Distribution of Films and Other Visual Materials</b>		
		<b>ADMINISTRATION AND GENERAL SERVICES</b>		
		Executive.....	252,100	191,975
		Administration.....	616,500	518,965
		General Services.....	603,700	582,260
			1,472,300	1,293,200
		<b>PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS</b>		
		Films for Theatrical Distribution.....	583,800	472,700
		International Newsreels.....	107,000	94,700
		General Program.....	2,440,500	1,998,700
		Films for Television.....	1,119,900	1,007,600
		Filmstrip Production.....	132,200	119,100
		Photo Services.....	164,500	144,900
			4,547,900	3,837,700
		<b>DISTRIBUTION OF FILMS</b>		
		Administration.....	312,700	308,500
		Canadian Distribution.....	1,777,500	1,549,400
		International Distribution.....	995,700	837,400
		Information and Promotion of Films.....	320,200	282,100
			3,406,100	2,977,400
		<b>Total—Administration, Production and Distribution of Films and Other Visual Materials.....(4)</b>	<b>9,426,300</b>	<b>8,108,300</b>
		<b>Expenditure Revenue</b>		
		1965-66..... \$ 6,485,200 \$ 926,200		
		1966-67..... 7,509,500 1,247,500		
		1967-68 (estimated)..... 8,356,300 1,178,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		I—NATIONAL FILM BOARD (Continued)		
		Vote 60—Acquisition of Equipment..... (9)	573,700	661,700
		Expenditure		
		1965-66..... \$ 406,100		
		1966-67..... 507,300		
		1967-68 (estimated)..... 661,700		
		(Personnel Establishment Details)		
		NATIONAL FILM BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Government Film Commissioner (\$24,840)		
1	1	Assistant Government Film Commissioner (\$23,320)		
1	1	Assistant Government Film Commissioner (\$19,000)		
		Administrative and Foreign Service:		
4		(\$18,000-\$21,000)		
5	7	(\$16,000-\$18,000)		
12	32	(\$14,000-\$16,000)		
13	20	(\$12,000-\$14,000)		
35	60	(\$10,000-\$12,000)		
113	44	(\$8,000-\$10,000)		
12	87	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
26		(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
26	7	(\$12,000-\$14,000)		
66	18	(\$10,000-\$12,000)		
69	19	(\$8,000-\$10,000)		
9	89	(\$6,000-\$8,000)		
88	85	(\$4,000-\$6,000)		
9	3	(Under \$4,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
35	9	(\$6,000-\$8,000)		
242	190	(\$4,000-\$6,000)		
27	58	(Under \$4,000)		
799	733			
(799)	(733)	Continuing Establishment		
(12)	(12)	Casuals		
(811)	(745)			
		CANADIAN GOVERNMENT PHOTO CENTRE		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
4	4			
(4)	(4)	Continuing Establishment		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>J—NATIONAL LIBRARY</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	279,100	222,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	19,900	8,600
		Contributions to Superannuation Account (Treasury Board).....	77,700	52,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	15,300	9,400
		Employee surgical-medical insurance premiums (Treasury Board).....	2,100	4,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	9,500	7,800
			403,700	305,600
		<b>Vote 65—General Administration including a payment of \$140,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act</b>		
		<b>GENERAL ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1		(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
13	4	(\$12,000-\$14,000)		
13	13	(\$10,000-\$12,000)		
67	73	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
45	35	(\$6,000-\$8,000)		
5	3	(\$4,000-\$6,000)		
		Administrative Support:		
77	79	(\$4,000-\$6,000)		
225	208			
(225)	(208)	Continuing Establishment.....	1,113,000	1,053,000
(2)	(2)	Casuals and Others.....	20,000	7,000
(227)	(210)	Salaries and Wages.....(1)	1,183,000	1,060,000
		Allowances.....(1)	75,000	65,000
		Travelling Expenses.....(2)	10,000	8,000
		Freight, Express and Cartage.....(2)	1,000	1,500
		Postage.....(2)	1,000	800
		Telephones and Telegrams.....(2)	12,000	8,200
		Publication of Lists of Current Canadian Publications and Bibliographies.....(3)	87,000	90,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	4,000	1,000
		Professional and Special Services.....(4)	3,000	2,000
		Rental of Equipment.....(5)	1,000	500
		Repairs and Upkeep of Equipment.....(6)	2,000	500
		Office Stationery, Supplies and Equipment.....(7)	96,000	110,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		J—NATIONAL LIBRARY (Continued)		
		Vote 65 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Materials and Supplies..... (7)	8,000	16,000
		Acquisition of Equipment..... (9)	8,000	3,000
		Sundries..... (12)	4,000	3,500
			1,445,000	1,370,000
		Expenditure		
		1965-66..... \$ 691,482		
		1966-67..... 966,424		
		1967-68 (estimated)..... 1,335,000		
		PAYMENT TO THE NATIONAL LIBRARY PURCHASE ACCOUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT..... (12)	140,000	250,000
		Expenditure		
		1965-66..... \$ 100,000		
		1966-67..... 150,000		
		1967-68 (estimated)..... 250,000		
		Total, Vote 65.....	1,585,000	1,620,000
		Expenditure		
		1965-66..... \$ 791,482		
		1966-67..... 1,116,424		
		1967-68 (estimated)..... 1,585,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>K—NATIONAL MUSEUMS OF CANADA</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	748,000	665,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	34,200	34,900
		Contributions to Superannuation Account (Treasury Board).....	312,100	142,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	40,800	18,900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	6,000	12,700
		Employee compensation payments (Department of Labour).....	300	400
		Carrying of franked mail (Post Office Department).....	30,000	25,900
			1,171,400	900,700
		<b>Vote 70—Administration, Operation and Main- tenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, arti- facts and objects in conformity with section 10 (1) of the National Museums Act, and grants as detailed in the Estimates</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Secretary General		
1		Director		
4		Senior Officer 3 (\$20,500-\$25,750)		
2	1	Senior Officer 1 (\$16,500-\$21,250)		
1	4	(\$18,000-\$21,000)		
2	2	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
21	19	(\$12,000-\$14,000)		
21	18	(\$10,000-\$12,000)		
27	25	(\$8,000-\$10,000)		
13	12	(\$6,000-\$8,000)		
11	10	(\$4,000-\$6,000)		
		<b>Administrative and Foreign Service:</b>		
2	1	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
8	8	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
10	7	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
46	41	(\$6,000-\$8,000)		
71	65	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
		<b>Administrative Support:</b>		
6	5	(\$6,000-\$8,000)		
59	52	(\$4,000-\$6,000)		
28	24	(Under \$4,000)		
		<b>Prevailing Rate Positions:</b>		
12	12	(Full Time)		
374	332			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>K—NATIONAL MUSEUMS (Continued)</b>		
		<b>Vote 70 (Continued)</b>		
(374)	(332)	Continuing Establishment.....	2,547,600	2,214,100
(27)	(27)	Casuals and others.....	165,000	145,000
(401)	(359)	Salaries and Wages.....(1)	2,712,600	2,359,100
		Overtime.....(1)	10,000	7,000
		Unemployment Insurance Contributions.....(1)	1,500	900
		Memberships in Scientific Associations.....(1)	2,000	1,000
		Transportation of Exhibitions.....(2)	103,000	89,500
		Travelling Expenses (Staff).....(2)	108,000	98,700
		Travelling Expenses—Field Investigations.....(2)	75,000	64,300
		Travelling Expenses—Other than Staff.....(2)	32,000	28,500
		Freight, Express and Cartage.....(2)	34,000	28,500
		Postage.....(2)	7,500	4,000
		Telephones and Telegrams.....(2)	49,500	24,000
		Publication of Departmental Reports, Catalogues and other material.....(3)	245,000	190,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	57,000	48,200
		Exhibition Rentals and Photography including films. (4)	353,000	336,500
		Professional and Special Services.....(4)	1,255,400	845,400
		Rental of Buildings.....(5)	.....	60,000
		Rental of Equipment.....(5)	73,000	61,800
		Repairs and Upkeep of Equipment.....(6)	15,700	11,000
		Office Stationery, Supplies and Equipment inclu- ding purchase of Library books.....(7)	197,300	173,100
		Materials and Supplies.....(7)	413,500	425,400
		Acquisition of Equipment and Furnishings.....(9)	348,000	332,400
		Grant to Royal Canadian Academy of Arts.....(10)	11,000	11,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(10)	18,500	18,500
		Sundries.....(12)	26,000	324,700
		Payment to the National Museums Purchase Ac- count for the purpose of acquiring works of art, artifacts and objects in conformity with Section 10 (1) of the National Museums Act.....(12)	1,050,000	
		Payment to the National Gallery Purchase Ac- count for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(12)	.....	750,000
		<b>Total, Vote 70.....</b>	<b>7,198,500</b>	<b>6,293,500</b>
		<b>Expenditures</b>		
		1965-66.....\$ 3,385,115		
		1966-67.....4,438,177		
		1967-68 (estimated).....6,294,000		
		<b>(Further Details)</b>		
		National Gallery.....	2,044,000	1,821,000
		Natural History.....	768,900	668,060
		Human History.....	871,600	754,625
		Canadian War Museum.....	275,400	257,395
		Science and Technology.....	422,500	368,550
		Purchase Account.....	1,050,000	750,000
		Common Services.....	1,766,100	1,673,870
			<b>7,198,500</b>	<b>6,293,500</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>L—PUBLIC ARCHIVES</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	694,000	401,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	31,800	18,600
		Contributions to Superannuation Account (Treasury Board).....	102,800	81,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	16,600	12,300
		Employee surgical-medical insurance premiums (Treasury Board).....	3,600	7,600
		Employee compensation payments (Department of Labour)....	200	300
		Carrying of franked mail (Post Office Department)....	10,500	9,200
			859,500	531,300
		<b>Vote 75—General Administration and Technical Services</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Dominion Archivist and National Librarian (\$25,250)		
1	1	Senior Officer 1 (\$18,000–\$21,000)		
1	1	(\$16,000–\$18,000)		
1	1	(\$12,000–\$14,000)		
5	2	(\$10,000–\$12,000)		
58	11	(\$8,000–\$10,000)		
16	40	(\$6,000–\$8,000)		
7	1	Administrative and Foreign Service:		
	1	(\$16,000–\$18,000)		
	1	(\$12,000–\$14,000)		
	1	(\$10,000–\$12,000)		
	8	(\$8,000–\$10,000)		
		Technical, Operational and Service:		
2	4	(\$8,000–\$10,000)		
35	36	(\$6,000–\$8,000)		
20	29	(\$4,000–\$6,000)		
6	4	(Under \$4,000)		
		Administrative Support:		
11	7	(\$6,000–\$8,000)		
91	89	(\$4,000–\$6,000)		
4	2	(Under \$4,000)		
		Prevailing Rate Positions:		
19	8	(Full time)		
		Local Assistance Abroad:		
4	4	(Full time)		
232	251			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		L—PUBLIC ARCHIVES (Continued)		
		Vote 75 (Continued)		
(282)	(251)	Continuing Establishment.....	1,591,000	1,336,000
(7)	(17)	Casuals and Others.....	76,000	68,000
(289)	(268)	Gross Salaries and Wages.....(1)	1,667,000	1,404,000
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(13)	120,000	84,000
		Net Salaries and Wages.....	1,547,000	1,320,000
		Living Allowances.....(1)	5,000	4,500
		Travelling Expenses.....(2)	7,000	10,000
		Freight, Express and Cartage.....(2)	1,200	2,000
		Postage.....(2)	1,800	1,500
		Telephones and Telegrams.....(2)	8,000	9,000
		Publication of Departmental Reports and Other Material.....(3)	66,000	65,000
		Exhibits, Advertising, Films, Broadcasting, and Displays.....(3)	23,000	3,000
		Professional and Special Services.....(4)	140,000	130,000
		Rental of Equipment.....(5)	2,000	1,000
		Repairs and Upkeep of Equipment.....(6)	7,000	4,000
		Office Stationery, Supplies and Equipment.....(7)	334,000	290,000
		Materials and Supplies.....(7)	5,000	1,000
		Acquisition of Equipment.....(9)	10,000	55,000
		Acquisition of Microfilming Equipment.....(9)	40,000	83,000
		Purchase and Copying of Books, Papers, Manu- scripts, Maps, etc.....(9)	60,000	50,000
		Sundries.....(12)	10,000	6,000
			<b>2,267,000</b>	<b>2,035,000</b>
		Expenditure		
		1965-66.....\$ 1,182,032		
		1966-67.....1,546,593		
		1967-68 (estimated).....2,030,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>M—PUBLIC SERVICE COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,537,200	771,400
		Accounting and cheque issue service (Comptroller of the Treasury).....	102,400	72,100
		Contributions to Superannuation Account (Treasury Board).....	646,600	641,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	92,900	72,800
		Employee surgical-medical insurance premiums (Treasury Board) .....	19,000	46,000
		Employee compensation payments (Department of Labour) .....	600	1,300
		Carrying of franked mail (Post Office Department).....	105,900	90,000
			3,504,600	1,695,100
		<b>Vote 80—Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program</b>		
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		Chairman (\$28,750)		
		Commissioner (\$24,250)		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$3,000-\$10,000)		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
1	1			
2	2			
2	2			
3	3			
12	12			
10	54			
1	1			
2	1			
2	2			
4	4			
11	11			
68	68			
17	16			
147	180			
(147)	(180)			
	(6)			
		Continuing Establishment.....	794,000	1,138,460
		Casuals and Others.....		22,340
(147)	(186)			
		Salaries and Wages..... (1)	794,000	1,160,800
		Overtime..... (1)	3,000	5,500
		Memberships..... (1)	1,000	1,000
		Travelling and Removal Expenses..... (2)	15,300	26,000
		Freight, Express and Cartage..... (2)	22,000	18,000
		Postage..... (2)	43,000	45,000
		Telephones and Telegrams..... (2)	173,500	115,000
		Publication of Departmental Reports..... (3)	14,000	
		Advertising..... (3)		30,200
		Professional and Special Services..... (4)	73,000	82,201
		Stationery, Supplies and Equipment..... (7)	296,600	331,400
		Grant to the Public Personnel Association to assist in defraying the costs of a conference held in Vancouver and Victoria in October, 1967..... (10)		1,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 80 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Incentive Awards.....(12)	76,000	66,000
		Sundries.....(12)	10,000	10,200
			1,521,400	1,892,301
		STAFFING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
4	4	Senior Officer 2 (\$18,500-\$23,500)		
5	5	Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
12	12	(\$18,000-\$21,000)		
18	18	(\$16,000-\$18,000)		
19	19	(\$14,000-\$16,000)		
60	44	(\$12,000-\$14,000)		
65	57	(\$10,000-\$12,000)		
90	90	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Administrative Support:		
3	3	(\$8,000-\$10,000)		
44	44	(\$6,000-\$8,000)		
311	279	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
658	602	Continuing Establishment.....	4,983,000	4,419,000
(658)	(602)	Casuals and Others.....	171,000	75,000
(33)	(20)			
(691)	(622)	Salaries and Wages.....(1)	5,154,000	4,494,000
		Overtime.....(1)	10,000	14,000
		Memberships.....(1)	5,000	3,000
		Travelling and Removal Expenses.....(2)	339,300	340,500
		Publication of Departmental Reports and other Material.....(3)	28,000	19,400
		Advertising for Recruiting Purposes.....(3)	644,000	704,000
		Professional and Special Services.....(4)	383,000	230,000
		Rental of Office Equipment.....(5)	152,000	
		Rental of Buildings.....(5)	28,000	18,000
		Office Stationery, Supplies, Equipment and Furnishings.....(7)	110,000	132,000
		Materials and Supplies.....(7)	58,000	8,000
		Sundries.....(12)	128,000	117,000
			7,039,300	6,079,900
		LANGUAGE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$16,000-\$18,000)		
27	28	(\$14,000-\$16,000)		
187	33	(\$12,000-\$14,000)		
53	140	(\$10,000-\$12,000)		
	55	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 80 (Continued)		
		LANGUAGE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
	2	(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$6,000-\$8,000)		
11	12	(\$4,000-\$6,000)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
35	44	(\$4,000-\$6,000)		
41	30	(Under \$4,000)		
380	350	Continuing Establishment.....	3,500,300	3,325,340
(380)	(350)	Casuals and Others.....	221,000	326,360
(19)	(29)			
(399)	(379)	Salaries and Wages.....(1)	3,721,300	3,651,700
		Travelling and Removal Expenses.....(2)	125,000	89,400
		Publication of Departmental Reports and other		
		Material.....(3)	4,000	3,000
		Professional and Special Services.....(4)	350,500	250,100
		Rental of Office Equipment.....(5)	10,800	
		Rental of Buildings.....(5)		10,800
		Repairs and Upkeep of Buildings.....(6)	47,300	32,900
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(7)	212,000	328,000
		Materials and Supplies.....(7)	145,000	125,000
		Sundries.....(12)	31,500	32,300
			4,647,400	4,523,200
		APPEALS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
18	16	Salaries.....(1)	174,000	118,000
(18)	(16)	Travelling and Removal Expenses.....(2)	8,100	5,000
		Professional and Special Services.....(4)		7,000
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(7)	1,000	
			183,100	130,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 80 (Continued)		
		Total, Vote 80.....	13,391,200	12,625,401
		Expenditure		
		1965-66..... \$ 7,942,397		
		1966-67..... 8,876,640		
		1967-68 (estimated)..... 12,875,000		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Develop- ment Program		
		DEPARTMENTAL ADMINISTRATION		
		Construction or Acquisition of Equipment..... (9)	242,000	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 85 (Continued)		
		LANGUAGE		
		Construction or Acquisition of Buildings, Works and Land.....(8)	8,000	595,000
		Construction or Acquisition of Equipment.....(9)	364,700	602,000
			372,700	1,197,000
		Total, Vote 85.....	614,700	1,197,000
		Expenditure		
		1965-66.....\$ 44,457		
		1966-67.....319,202		
		1967-68 (estimated).....1,678,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>N—OFFICE OF THE REPRESENTATION COMMISSIONER</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	8,200	11,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,300	3,600
		Contributions to Superannuation Account (Treasury Board).....	9,600	9,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,300	900
		Employee surgical-medical insurance premiums (Treasury Board).....	100	300
			22,500	25,100
1 (1)	1 (1)	<b>Statutory—Salary of the Representation Commissioner (Chapter 40, Statutes of 1963, as amended).....(1)</b>	<b>27,000</b>	<b>25,000</b>
		<b>Statutory—Expenses of Representation Commission (Chapter 40, Statutes of 1963)</b>		
		Salaried positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
11 (11)	16 (16)	Salaries.....(1)	82,500	98,200
		Travelling Expenses.....(2)	2,000	12,000
		Freight, Express, Cartage and Postage.....(2)	150	150
		Telephones and Telegrams.....(2)	2,050	2,050
		Professional Services.....(4)	2,000	7,500
		Office Stationery, Supplies and Equipment.....(7)	3,000	3,000
		Materials and Supplies.....(7)	6,200	12,000
		Sundries.....(12)	100	100
			<b>98,000</b>	<b>135,000</b>

## SOLICITOR GENERAL

SOLICITOR GENERAL

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 470).....	17,000	17,000		
1	Departmental Administration including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and grants as detailed in the Estimates (Details, page 470).....	1,266,000	1,021,650	244,350	
	SUMMARY				
	To be voted.....	1,266,000	1,021,650	244,350	
	Authorized by Statute.....	17,000	17,000		
		1,283,000	1,038,650	244,350	
	B-CORRECTIONAL SERVICES				
5	Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in Penitentiaries and a contribution of \$25,000 to the Township of Brighton, Ontario towards the reconstruction of a road (Details, page 472) ..	48,623,000	42,472,300	6,150,700	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 475).....	19,422,000	28,310,000		8,888,000
(S)	Pensions and Other Benefits (Details, page 476)	15,000	14,100	900	
—	Appropriation not required for 1968-69 (Details, page 476).....		1		1
		68,060,000	70,796,401		2,736,401
	SUMMARY				
	To be voted.....	68,015,000	70,782,301		2,737,301
	Authorized by Statute.....	15,000	14,100	900	
		68,060,000	70,796,401		2,736,401



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>C—ROYAL CANADIAN MOUNTED POLICE</b>				
15	National Police Services, Federal Law En- forcement Duties and Provincial and Mu- nicipal Policing under Contract— Administration, Operation and Maintenance, including grants as detailed in the Esti- mates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year (Details, page 477).....	67,583,000	62,438,000	5,145,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 478).....	6,546,000	9,860,000	.....	3,314,000
(S)	Pensions and other Benefits (Details, page 479)	12,400,000	11,063,729	1,336,271	
		86,529,000	83,361,729	3,167,271	
	<b>SUMMARY</b>				
	To be voted.....	74,129,000	72,298,000	1,831,000	
	Authorized by Statute.....	12,400,000	11,063,729	1,336,271	
		86,529,000	83,361,729	3,167,271	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	25,000	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,500	1,400
		Contributions to Superannuation Account (Treasury Board).....	17,900	91,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,400	11,900
		Employee surgical-medical insurance premiums (Treasury Board).....	6,600	300
		Carrying of franked mail (Post Office Department)....	6,900	
			61,300	105,400
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and Grants as Detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Deputy Solicitor General (\$26,500)		
1		Senior Officer 3 (\$20,500–\$25,750)		
5	2	Senior Officer 1 (\$16,500–\$21,250)		
2		(\$16,000–\$18,000)		
9		(\$12,000–\$14,000)		
	2	Administrative and Foreign Service:		
		(\$16,000–\$18,000)		
5		(\$14,000–\$16,000)		
1		(\$12,000–\$14,000)		
1	2	(\$10,000–\$12,000)		
1	4	(\$8,000–\$10,000)		
	1	(\$6,000–\$8,000)		
		Administrative Support:		
4	2	(\$6,000–\$8,000)		
23	8	(\$4,000–\$6,000)		
4	6	(Under \$4,000)		
57	28			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		<b>DEPARTMENTAL ADMINISTRATION (Continued)</b>		
(57)	(28)	Salaries.....(1)	454,000	316,000
		Travelling and Removal Expenses.....(2)	40,000	30,000
		Postage.....(2)	1,000	500
		Telephones and Telegrams.....(2)	10,000	7,500
		Publication of Reports and other Material.....(3)	10,000	2,000
		Professional and Special Services.....(4)	120,000	40,000
		Repairs and Upkeep of Equipment.....(6)	1,000	500
		Office Stationery, Supplies and Equipment.....(7)	39,000	20,000
		Acquisition of Furniture and Fixtures.....(9)	10,000	10,000
		Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections held in Canada in 1967.....(10)		5,000
		Grants to recognized After-Care Agencies as may be approved by Treasury Board.....(10)	500,000	455,850
		Grant to the Canadian Council of Juvenile and Family Court Judges to assist in defraying the costs of a conference held in Ottawa in September, 1967.....(10)		1,250
		Grant to the University of Montreal to assist in defraying the expenses of the 17th Annual International Course in Criminology held in Montreal in August, 1967.....(10)		5,000
		Sundries.....(12)	1,000	3,050
			1,186,000	896,650
		<b>ADMINISTRATIVE EXPENSES OF THE COMMITTEE ON CORRECTIONS INCLUDING SUCH FEES, SALARIES AND EXPENSES AS MAY BE APPROVED BY TREASURY BOARD FOR MEMBERS AND THE PANEL OF CONSULTANTS AND STAFF TO BE NAMED BY THE MINISTER TO ADVISE AND ASSIST THE COMMITTEE</b>		
		Salaries.....(1)	15,000	16,000
		Travelling Expenses.....(2)	4,500	24,000
		Telephones, Telegrams, and other Communication Services.....(2)	500	2,000
		Publication of Reports.....(3)	20,000	15,000
		Professional and Special Services.....(4)	39,000	63,000
		Office Stationery, Supplies, and Office Equipment... (7)	1,000	3,000
		Sundries.....(12)		2,000
			80,000	125,000
		<b>Total, Vote 1.....</b>	<b>1,266,000</b>	<b>1,021,650</b>
		<b>Expenditure</b>		
		1965-66.....\$ 303,176		
		1966-67.....609,000		
		1967-68 (estimated).....1,003,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	93,000	246,000
		Accommodation (in this Department's own Buildings)...	5,712,000	5,261,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	345,700	218,200
		Contributions to Superannuation Account (Treasury Board).....	2,721,700	1,908,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	414,000	301,000
		Employee surgical-medical insurance premiums (Treasury Board).....	108,000	234,600
		Employee compensation payments (Department of Labour).....	45,400	52,300
		Carrying of franked mail (Post Office Department).....	14,500	11,200
			9,454,300	8,234,000
		<b>Vote 5—Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in penitentiaries and a contribution of \$25,000 to the Township of Brighton, Ontario towards the reconstruction of a road</b>		
		<b>ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Commissioner of Penitentiaries (\$24,500)		
		Deputy Commissioner (\$20,250)		
		Director of Medical Services (\$21,000-\$23,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
161	148	Salaries.....(1)	1,235,000	1,168,000
(161)	(148)	Travelling Expenses.....(2)	64,900	53,200
		Postage.....(2)	2,000	300
		Telephones and Telegrams.....(2)	10,600	10,600
		Publication of Departmental Report and Other Printing.....(3)	23,550	19,350
		Exhibits and Displays.....(3)	17,000	7,000
		Professional and Special Services.....(4)	352,000	112,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B-CORRECTIONAL SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	22,550	30,950
		Sundries.....(12)	1,400	1,600
			1,729,000	1,403,000
		Expenditure		
		1965-66.....\$ 838,615		
		1966-67.....939,000		
		1967-68 (estimated).....1,403,000		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED IN- MATES PERMANENTLY DISABLED WHILE IN PENI- TENTIARIES AND A CONTRIBUTION OF \$25,000 TO THE TOWNSHIP OF BRIGHTON, ONTARIO TOWARDS THE RECONSTRUCTION OF A ROAD		
		Salaried Positions:		
		Administrative and Foreign Service:		
14	14	(\$18,000-\$21,000)		
12	12	(\$16,000-\$18,000)		
24	24	(\$14,000-\$16,000)		
15	10	(\$12,000-\$14,000)		
58	51	(\$10,000-\$12,000)		
228	228	(\$8,000-\$10,000)		
160	159	(\$6,000-\$8,000)		
33	20	(\$4,000-\$6,000)		
14	9	(Part Time)		
		Technical, Operational and Service:		
50	43	(\$8,000-\$10,000)		
1,126	1,091	(\$6,000-\$8,000)		
2,638	2,600	(\$4,000-\$6,000)		
		Administrative Support:		
45	35	(\$6,000-\$8,000)		
489	469	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
4,910	4,769	Continuing Establishment.....	31,042,000	27,050,000
(4,910)	(4,769)	Casuals and Others.....	947,000	541,000
(50)	(46)			
(4,960)	(4,815)	Salaries and Wages.....(1)	31,989,000	27,591,000
		Allowances.....(1)	50,000	20,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes.....(2)	341,000	349,000
		Transportation Expenses of Prisoners and Dis- charged Inmates.....(2)	127,000	103,000
		Freight, Express and Cartage.....(2)	47,000	50,000
		Postage.....(2)	40,000	35,000
		Telephones and Telegrams.....(2)	94,000	79,000
		Advertising.....(3)	24,000	30,000
		Professional and Special Services.....(4)	1,371,000	1,394,000
		Maintenance of Federal Prisoners in Newfoundland.....(4)	10,000	10,000
		Rental of Lands, Buildings and Railway Sidings.....(5)	68,000	9,000
		Rental of Equipment.....(5)	8,000	5,000
		Rental of Films.....(5)	33,000	28,000
		Repairs and Upkeep of Buildings and Works.....(6)	617,000	524,000
		Repairs and Upkeep of Equipment.....(6)	517,000	405,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Office Stationery, Supplies and Equipment.....(7)	316,000	336,000
		Foodstuffs.....(7)	2,754,000	2,650,000
		Inmate Clothing.....(7)	867,000	637,000
		Officers' Uniforms.....(7)	599,000	597,000
		Fuel for Heating.....(7)	1,183,000	1,191,000
		Supplies for Operation of Farms.....(7)	291,000	275,000
		Hand Tools, etc.....(7)	265,000	
		Other Materials and Supplies.....(7)	1,286,000	1,391,000
		Municipal or Public Utility Services.....(7)	839,000	689,000
		Contribution to the Township of Brighton, Ontario towards the reconstruction of a road.....(10)	25,000	
		Inmate Remuneration and Disability Compensation(12)	1,017,000	1,052,000
		Sundries.....(12)	33,000	20,000
			44,811,000	39,470,000
		(Further Details)		
		Headquarters Planning Provision.....		2,398,590
		Atlantic Region.....	5,453,000	4,720,920
		Quebec Region.....	13,881,000	11,067,595
		Ontario Region.....	11,828,000	9,898,350
		Central Region.....	2,615,000	2,262,325
		Prairie Region.....	4,242,000	3,750,530
		Pacific Region.....	6,792,000	5,371,690
			44,811,000	39,470,000
		Expenditure Revenue		
		1965-66.....\$ 26,601,430 \$ 686,063		
		1966-67.....37,115,000 786,000		
		1967-68 (estimated).....41,000,000 705,000		
		PAROLE ACT ADMINISTRATION		
1	1	Chairman, National Parole Board (\$25,250)		
8	4	Member (\$22,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 1 (\$16,500-\$21,250)		
1		(\$14,000-\$16,000)		
1		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
7		(\$14,000-\$16,000)		
1	8	(\$12,000-\$14,000)		
10	22	(\$10,000-\$12,000)		
23	74	(\$8,000-\$10,000)		
94	8	(\$6,000)\$3,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
		Administrative Support:		
32	103	(\$4,000-\$6,000)		
84	11	(Under-\$4,000)		
265	232	Continuing Establishment.....	1,792,000	1,441,000
(265)	(232)	Casuals and Others.....		10,000
	(4)			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>PAROLE ACT ADMINISTRATION (Continued)</b>		
(265)	(236)	Salaries and Wages.....(1)	1,792,000	1,451,000
		Travelling Expenses.....(2)	90,000	57,500
		Freight, Express and Cartage.....(2)	1,000	1,000
		Postage.....(2)	3,000	2,000
		Telephones and Telegrams.....(2)	60,000	31,000
		Publication of Departmental Reports and Other Material.....(3)	6,000	5,000
		Professional and Special Services.....(4)	34,000	3,000
		Rental of Equipment.....(5)	16,000	
		Repairs and Upkeep of Equipment.....(6)	5,000	
		Office Stationery, Supplies and Equipment.....(7)	74,000	47,000
		Sundries.....(12)	2,000	1,800
			2,083,000	1,599,300
		Expenditure		
		1965-66.....\$ 869,296		
		1966-67.....1,294,000		
		1967-68 (estimated).....1,707,000		
		<b>Total, Vote 5.....</b>	<b>48,623,000</b>	<b>42,472,300</b>
		Expenditure Revenue		
		1965-66.....\$ 28,309,341 \$ 686,063		
		1966-67.....39,348,339 786,000		
		1967-68 (estimated).....44,110,000 705,000		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings and Works. (8)	17,292,000	26,010,000
		Acquisition of Equipment.....(9)	2,130,000	2,300,000
			<b>19,422,000</b>	<b>28,310,000</b>
		Expenditure		
		1965-66.....\$ 28,173,366		
		1966-67.....20,190,000		
		1967-68 (estimated).....26,300,000		
		<b>(Further Details)</b>		
		Headquarters.....	17,000	
		Atlantic Region.....	1,100,000	1,552,365
		Quebec Region.....	6,011,000	9,999,055
		Ontario Region.....	9,146,000	11,396,210
		Central Region.....	790,000	1,019,960
		Prairie Region.....	647,000	2,318,620
		Pacific Region.....	1,711,000	2,023,790
			19,422,000	28,310,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CORRECTIONAL SERVICES (Continued)</b>		
		<b>Statutory—Pensions and other Benefits..... (1)</b>	<b>15,000</b>	<b>14,100</b>
		Expenditure		
		1965-66..... \$ 12,744		
		1966-67..... 14,970		
		1967-68 (estimated)..... 15,000		
		<b>Appropriation not required for 1968-69</b>		
		To authorize payments in the current and subsequent fiscal years to or on behalf of Frank Newton and Norman Newton in respect of personal injuries sustained by them in an explosion at North Surrey, B.C. on December 23, 1966,		
		(a) in the case of Frank Newton, in an amount equal to the amount that would be payable under the Government Employees Compensation Act if the Act were applicable less any amounts payable in respect of the injury by any insurance plan under which he was insured; and		
		(b) in the case of Norman Newton, in an amount equal to such part of the amount that would be payable under the aforementioned Act if the Act were applicable as is determined by the Workmen's Compensation Board of British Columbia to be required for his medical aid and rehabilitation less any amounts payable in respect of the injury by any insurance plan under which he was insured..... (12)		<b>1</b>
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b>		
		<b>Approximate Value of Major Services not Included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,319,700	2,318,000
		Accommodation (in this Department's own buildings).....	2,121,000	1,750,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	643,500	581,500
		Contributions to Superannuation Account (Treasury Board).....	591,700	436,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	130,600	105,900
		Employee surgical-medical insurance premiums (Treasury Board).....	147,300	329,400
		Employee compensation payments (Department of Labour).....	6,000	5,600
		Carrying of franked mail (Post Office Department)....	124,200	82,500
			<b>6,084,000</b>	<b>5,610,000</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Vote 15—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
19	6	(\$8,000-\$10,000)		
5	12	(\$6,000-\$8,000)		
1	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
11	18	(\$6,000-\$8,000)		
190	101	(\$4,000-\$6,000)		
31	124	(Under \$4,000)		
		Administrative Support:		
14	4	(\$6,000-\$8,000)		
381	829	(\$4,000-\$6,000)		
1,158	529	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
153	134	Local Assistance Abroad:		
47	39	(Full Time)		
2,016	1,807			
(2,016)	(1,807)			
		Salaries and Wages.....(1)	6,933,000	6,700,000
		Civilian Allowances.....(1)	40,200	36,948
		Pay of the Force—		
(9,487)	(9,059)	Members of the Force.....(1)	66,423,135	60,580,630
(140)	(136)	Special Constables and Employed Civilians.....(1)	622,500	679,876
		Allowances to Members of the Force.....(1)	1,875,800	1,151,792
		Membership Fees.....(1)	20,000	18,953
		Removal Expenses.....(2)	1,841,125	1,429,891
		Travelling Expenses—Investigational.....(2)	2,151,725	1,899,490
		Freight, Express and Cartage.....(2)	259,450	226,025
		Postage.....(2)	213,000	182,000
		Telephones, Telegrams and other Communication Services.....(2)	849,286	637,420
		Publication of Departmental Reports and other Material.....(3)	44,850	55,940
		Advertising.....(3)	64,800	64,100
		Professional and Special Services.....(4)	671,000	308,712
		Protection and Security—Corps of Commissionaires.....(4)	821,700	691,827
		Medical Services.....(4)	1,046,000	925,000
		Rental of Land, Buildings and Works.....(5)	1,805,550	1,533,871
		Rental of Equipment.....(5)	466,350	410,469
		Repairs and Upkeep of Buildings and Works.....(6)	645,000	593,700
		Repairs and Upkeep of Equipment.....(6)	2,221,300	2,207,585
		Office Stationery, Supplies and Equipment.....(7)	692,230	967,000
		Materials and Supplies.....(7)	959,664	763,635
		Coal, Coke, Wood and Fuel Oil.....(7)	367,450	349,725
		Clothing.....(7)	1,495,210	1,600,000
		Fuel for Mechanical Equipment.....(7)	2,129,975	1,974,000
		Light, Heat, Power, Water and Gas.....(7)	885,800	832,637

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Vote 15 (Continued)</b>		
		Mess Ration Allowance.....(7)		400,000
		Grant to the Canadian Association of Chiefs of Police(10)	1,000	1,000
		Grant to the Royal Canadian Mounted Police Veterans' Association.....(10)	1,000	1,000
		Grant to the International Association of Chiefs of Police.....(10)	500	500
		Sundry Investigation Expenses.....(12)	2,538,900	2,510,974
		Sundries.....(12)	27,500	25,300
			98,115,000	89,760,000
		Less—Estimated Recoverable Costs—Policing Agreements, Rations and Accommodation, etc..(13)	30,532,000	27,322,000
			67,583,000	62,438,000
		<b>(Further Details)</b>		
(800)	(722)	Departmental Administration.....	5,445,000	4,984,000
(1,519)	(1,470)	Divisional Administration.....	13,266,722	13,366,000
(2,925)	(2,788)	General Detachment Policing.....	26,962,790	24,247,000
(1,266)	(1,142)	Municipal Policing.....	8,896,363	8,294,000
(727)	(676)	Highway Patrol.....	5,904,786	5,587,000
(2,650)	(2,480)	Federal Law Enforcement.....	22,161,593	19,659,000
(730)	(706)	Training.....	6,315,539	5,550,000
(548)	(530)	National Police Services.....	4,195,059	3,281,000
(155)	(160)	Police Services for Other Federal Departments.....	1,113,941	1,055,000
(73)	(73)	Air Services.....	1,407,410	1,316,000
(250)	(255)	Marine Services.....	2,445,797	2,421,000
(11,643)	(11,002)		98,115,000	89,760,000
		Less—Estimated Recoverable Costs—Policing Agree- ments, Rations and Accommodation, etc.....	30,532,000	27,322,000
			67,583,000	62,438,000
		<b>Vote 20—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Con- struction or Acquisition of Buildings, Works, Land and Equipment</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)	2,390,000	5,655,000
		Construction or Acquisition of Equipment.....(9)	4,156,000	4,205,000
			6,546,000	9,860,000
		<b>Expenditure Revenue</b>		
		1965-66..... \$ 67,887,693 \$17,996,096		
		1966-67..... 82,363,707 18,684,102		
		1967-68 (estimated)..... 92,144,593 31,429,396		
		<b>Expenditure</b>		
		1965-66..... \$ 4,488,343		
		1966-67..... 5,975,177		
		1967-68 (estimated)..... 10,375,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—ROYAL CANADIAN MOUNTED POLICE</b> (Continued)		
		<b>Statutory—Pensions and Other Benefits</b>		
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTES OF 1959).....(1)	5,729,000	5,073,480
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED).....(10)	6,407,000	5,761,597
		Expenditure		
		1965-66.....\$ 4,459,247		
		1966-67.....4,914,529		
		1967-68 (estimated).....5,761,597		
		TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.).....(10)	243,000	207,267
		Expenditure		
		1965-66.....\$ 168,484		
		1966-67.....192,936		
		1967-68 (estimated).....207,267		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY.....(10)	21,000	20,700
		Expenditure		
		1965-66.....\$ 18,021		
		1966-67.....19,087		
		1967-68 (estimated).....20,700		
		ITEM NOT REQUIRED FOR 1968-69		
		Pension to Basil Burke Currie.....(10)		685
		<b>Total, Statutory Item.....</b>	<b>12,400,000</b>	<b>11,063,729</b>
		Expenditure		
		1965-66.....\$ 9,547,126		
		1966-67.....13,686,576		
		1967-68 (estimated).....11,063,729		





## SUPPLY AND SERVICES

## SUPPLY AND SERVICES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—GENERAL				
(S)	Minister of Defence Production—Salary and Motor Car Allowance (Details, page 484)....	17,000	.....	17,000	
	ADMINISTRATION*				
1	General Administration (Details, page 484)....	4,973,100	.....	4,973,100	
	SUPPLY**				
5	Administration and (a) the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling; (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors; and (c) the repair of office equipment for all Government Departments (Details, page 485).....	24,359,490	25,669,000	.....	1,309,510
10	Payments, subject to the approval of the Treasury Board, for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production (Details, page 487).....	200,000	200,000		
		24,559,490	25,869,000	.....	1,309,510
	SERVICES***				
15	Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board (Details, page 488).....	34,375,900	33,307,000	1,068,900	
	PUBLIC PRINTING AND STATIONERY				
20	Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 492).....	4,252,200	4,694,500	.....	442,300

\*Consists of the "overhead" or general administration provision from the former Defence Production Vote 1, Finance Vote 20 (Comptroller of the Treasury) and Public Printing and Stationery Vote 1.

\*\*Essentially the former Defence Production Vote 1 to which has been added the provision formerly under Transport for the Shipbuilding Branch, and from which has been subtracted (for transfer to Industry and Trade and Commerce) the provision for the International Programs Branch.

\*\*\*Essentially the former Finance Vote 20 (Comptroller of the Treasury) and the provision formerly under the Public Service Commission for the Management Advisory Services.

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—GENERAL (Continued)				
	SUMMARY				
	To be voted.....	68,160,690	63,870,500	4,290,190	
	Authorized by Statute.....	17,000		17,000	
		68,177,690	63,870,500	4,307,190	
	B—CANADIAN ARSENALS LIMITED				
30	Administration and Operation (Details, page 494).....	1	1		
35	Construction, Improvements and Equipment (Details, page 494).....	340,200	461,400		121,200
		340,201	461,401		121,200
	C—CANADIAN COMMERCIAL CORPORATION				
40	Administration and Operation (Details, page 494).....	2,387,000	2,058,000	329,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	5,305,900	4,872,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,249,000	1,716,200
		Contributions to Superannuation Account (Treasury Board).....	2,418,300	1,974,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	321,800	281,000
		Employee surgical-medical insurance premiums (Trea- sury Board).....	94,900	128,900
		Employee compensation payments (Department of Labour).....	13 900	18,700
		Carrying of franked mail (Post Office Department).....	128,200	92,400
			10,532,000	9,084,100
		<b>Statutory—Minister of Defence Production—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(1)	2,000	
			<b>17,000</b>	
		<b>ADMINISTRATION</b>		
		<b>Vote 1—General Administration</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500–\$23,500)		
		Senior Officer 1 (\$16,500–\$21,250)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		<b>Technical, Operational and Service:</b>		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		<b>Administrative Support:</b>		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1				
1				
2				
4				
10				
20				
48				
113				
31				
4				
1				
2				
15				
6				
1				
1				
4				
39				
272				
185				
760			4,408,000	
(760)		Continuing Establishment	36,000	
(9)		Casuals and Others		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
(769)		Gross Salaries and Wages.....(1)	5,048,000	
		Less: Amounts recoverable from the Queen's Printer's Advance Account and the Central Data Processing Service Bureau revolving fund.....(13)	604,000	
		Net Salaries and Wages.....	4,444,000	
		Overtime.....(1)	16,300	
		Travelling and Removal Expenses.....(2)	129,000	
		Freight, Express and Cartage.....(2)	5,000	
		Postage.....(2)	4,000	
		Telephones and Telegrams.....(2)	86,000	
		Publication of Reports and Advertising.....(3)	5,500	
		Professional and Special Services.....(4)	122,900	
		Rental of Office Equipment.....(5)	17,400	
		Purchased Repair and Upkeep of Equipment.....(6)	20,000	
		Utilities, Materials and Supplies.....(7)	102,500	
		Acquisition of Equipment and Furnishings.....(9)	20,300	
		Sundries.....(12)	200	
			<b>4,973,100</b>	
		SUPPLY		
		<b>Vote 5—Administration and</b>		
		(a) the care, maintenance and custody of stand- by defence plants, buildings, machine tools and production tooling;		
		(b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors; and,		
		(c) the repair of office equipment for all Govern- ment Departments		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$26,500)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
1	1			
3	3			
6	9			
6	20			
1				
	1			
7	7			
5	6			
2	1			
2	7			
1	2			
25				
36	69			
108	571			
204	3			
263	187			
220	174			
97	114			
37	25			
4				
10				
18	15			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		SUPPLY (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service: (Continued)		
11	26	(\$8,000-\$10,000)		
25	309	(\$6,000-\$8,000)		
91	125	(\$4,000-\$6,000)		
20	61	(Under \$4,000)		
		Administrative Support:		
1		(\$10,000-\$12,000)		
32	16	(\$8,000-\$10,000)		
532	322	(\$6,000-\$8,000)		
533	990	(\$4,000-\$6,000)		
488	371	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
2,968	3,584			
(2,968)	(3,584)	Continuing Establishment.....	20,356,100	21,495,000
(100)	(100)	Casuals and Others.....	419,500	400,000
(3,068)	(3,684)	Salaries and Wages.....(1)	20,775,600	21,895,000
		Less: Salaries and Wages of Stores and Traffic Divi- sions chargeable to the Queen's Printer's Advance Account.....(13)	150,000	155,000
		Net Salaries and Wages.....	20,625,600	21,740,000
		Overtime.....(1)	42,740	85,000
		Living Allowances.....(1)	74,900	316,500
		Unemployment Insurance Contributions and other		
		Personal Benefits.....(1)	10,500	8,500
		Travelling and Removal Expenses.....(2)	820,720	883,000
		Freight, Express and Cartage.....(2)	394,500	333,000
		Postage.....(2)	143,800	126,000
		Telephones and Telegrams.....(2)	537,830	455,000
		Publication of Departmental Reports and other		
		Material.....(3)	109,510	171,700
		Exhibits, Advertising and Displays.....(3)	12,200	42,000
		Professional and Special Services.....(4)	999,900	823,500
		Rental of Office Equipment.....(5)	368,800	294,600
		Rental of Buildings and Works.....(5)		75,000
		Rental of Equipment.....(5)	4,000	5,000
		Repairs to Office Equipment.....(6)	664,900	611,000
		Repairs and Upkeep of other Equipment.....(6)	15,600	16,400
		Office Stationery, Supplies and Equipment.....(7)	1,032,550	904,800
		Materials and Supplies.....(7)	82,210	53,100
		Acquisition or Construction of Equipment and		
		Furniture and Fixtures.....(9)	388,430	446,400
		Sundries.....(12)	13,100	12,500
			26,341,790	27,403,000
		Less—Amount recoverable from the Canadian Commercial Corporation.....(13)	2,300,000	2,160,000
			24,041,790	25,243,000
		Expenditure		
		1965-66.....\$ 18,562,867		
		1966-67.....23,160,959		
		1967-68 (estimated).....24,265,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		<b>Vote 5 (Continued)</b>		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DEFENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING.....(6)	112,700	236,000
		Expenditure		
		1965-66.....\$ 88,113		
		1966-67.....127,093		
		1967-68 (estimated).....136,000		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS.....(10)	205,000	190,000
		Expenditure		
		1965-66.....\$ 207,526		
		1966-67.....187,370		
		1967-68 (estimated).....230,000		
		<b>Total, Vote 5.....</b>	<b>24,359,490</b>	<b>25,669,000</b>
		Expenditure		
		1965-66.....\$ 19,677,512		
		1966-67.....23,475,422		
		1967-68 (estimated).....24,631,000		
		<b>Vote 10—Payments, subject to the approval of Treasury Board, for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production.....(9)</b>	<b>200,000</b>	<b>200,000</b>
		Expenditure		
		1965-66.....\$ 2,855,720		
		1966-67.....8,161,712		
		1967-68 (estimated).....200,000		
		Other personnel establishment details (salaries initially chargeable to the Queen's Printer's advance account and later recovered)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1	1			
1	1			
1	1			
1	1			
4	3			
1	1			
1	1			
	2			
5	6			
4	6			
2	6			
18	32			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL (Continued)</b>		
		Other personnel establishment details (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	18	(\$10,000-\$12,000)		
72	72	(\$8,000-\$10,000)		
33	33	(\$6,000-\$8,000)		
38	39	(\$4,000-\$6,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
3	8	(\$6,000-\$8,000)		
65	94	(\$4,000-\$6,000)		
14	25	(Under \$4,000)		
1,193	1,199	Prevailing Rate Positions: (Full Time)		
1,467 (1,467) (6)	1,550 (1,550) (6)	Continuing Establishment Casuals and Others		
(1,473)	(1,556)			
		<b>SERVICES</b>		
		<b>Vote 15—Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board</b>		
		<b>CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Comptroller of the Treasury (\$26,500)		
4	4	Senior Officer 2 (\$18,500-\$23,500)		
6	7	Senior Officer 1 (\$16,500-\$21,250)		
2		(\$18,000-\$21,000)		
7	5	(\$16,000-\$18,000)		
17	5	(\$14,000-\$16,000)		
24	17	(\$12,000-\$14,000)		
73	23	(\$10,000-\$12,000)		
137	174	(\$8,000-\$10,000)		
88	61	(\$6,000-\$8,000)		
	36	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
13	2	(\$18,000-\$21,000)		
54	53	(\$16,000-\$18,000)		
16	12	(\$14,000-\$16,000)		
58	39	(\$12,000-\$14,000)		
38	60	(\$10,000-\$12,000)		
172	147	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	7	(\$6,000-\$8,000)		
11	53	(\$4,000-\$6,000)		
28	179	(Under \$4,000)		
		Administrative Support:		
45	43	(\$8,000-\$10,000)		
439	402	(\$6,000-\$8,000)		
2,881	2,621	(\$4,000-\$6,000)		
751	827	(Under \$4,000)		
4,877	4,788			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL (Continued)</b>		
		<b>SERVICES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>CENTRAL OFFICE AND BRANCH OFFICES</b>		
		<b>ADMINISTRATION (Continued)</b>		
(4,877)	(4,788)	Continuing Establishment.....	25,220,300	25,546,000
(102)	(191)	Casuals and Others.....	466,000	540,000
(4,979)	(4,979)	Salaries and Wages..... (1)	25,686,300	26,086,000
		Overtime..... (1)	393,000	195,000
		Allowances..... (1)	106,000	65,000
		Unemployment Insurance Contributions..... (1)	7,000	3,000
		Travelling and Removal Expenses..... (2)	364,300	352,000
		Freight, Express and Cartage..... (2)	29,000	23,000
		Postage—Family Allowances, Old Age Security and Youth Allowance Cheques..... (2)	2,744,400	2,566,000
		Other Postage..... (2)	323,000	163,000
		Telephones and Telegrams..... (2)	133,100	156,500
		Publication of Public Accounts..... (3)	117,000	110,000
		Other Publications..... (3)	25,000	
		Commissionaire Services..... (4)	47,000	46,300
		Professional and Special Services..... (4)	66,400	96,700
		Rental of Office Equipment..... (5)	2,071,600	1,397,000
		Purchased Repair and Upkeep of Office Equipment..... (6)	75,000	3,500
		Utilities, Materials and Supplies..... (7)	1,582,700	1,569,000
		Acquisition of Equipment and Furnishings..... (9)	239,000	3,000
		Expenses chargeable to the Canada Pension Plan Account for services normally rendered by other departments free of charge..... (12)	96,000	62,200
		Sundries..... (12)	14,900	29,900
			34,130,700	32,927,100
		Less—Amounts recoverable from the Canada Pension Plan Account (\$1,544,000) and the National Harbours Board (\$390,000)..... (13)	1,934,000	1,683,200
			32,196,700	31,243,900
		<b>Expenditure</b>		
		1965-66.....	\$ 24,358,376	
		1966-67.....	28,299,829	
		1967-68 (estimated).....	30,880,000	
		<b>SUPERANNUATION AND RETIREMENT ACTS</b>		
		<b>ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500 to \$21,250)		
1	1	Administrative and Foreign Service:		
		(\$18,000—\$21,000)		
		(\$16,000—\$18,000)		
2	1	(\$12,000—\$14,000)		
2	2	(\$10,000—\$12,000)		
27	5	(\$8,000—\$10,000)		
	11	(\$6,000—\$8,000)		
1	1	Technical, Operational and Service:		
		(\$4,000—\$6,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		SERVICES (Continued)		
		Vote 15 (Continued)		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
5	16	(\$6,000-\$8,000)		
97	93	(\$4,000-\$6,000)		
59	55	(Under \$4,000)		
25	29			
220	214	Salaries..... (1)	1,136,000	1,074,000
(220)	(214)	Overtime..... (1)	10,000	10,000
		Travelling Expenses..... (2)	3,000	3,000
		Postage..... (2)	1,000	1,000
		Telephones and Telegrams..... (2)	4,000	3,500
		Rental of Equipment..... (5)	8,000	
		Utilities, Materials and Supplies..... (7)	29,000	66,500
		Acquisition of Equipment and Furnishings..... (9)	16,000	
		Sundries..... (12)	100	100
			1,207,100	1,158,100
		Expenditure		
		1965-66..... \$ 866,700		
		1966-67..... 1,016,780		
		1967-68 (estimated)..... 1,099,200		
		MANAGEMENT ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
6	6			
3	3			
22	22			
19	18			
3	3			
1	1			
2	2			
4	4			
7	7			
3	3			
72	71	Continuing Establishment.....	848,000	822,000
(72)	(71)	Casuals and Others.....		8,000
	(2)			
(72)	(73)	Salaries and Wages..... (1)	848,000	830,000
		Freight, Express and Cartage..... (2)	2,000	
		Postage..... (2)	2,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL (Continued)</b>		
		<b>SERVICES (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		<b>MANAGEMENT ADVISORY SERVICES (Continued)</b>		
		Travelling and Removal Expenses.....(2)	66,600	64,000
		Telephones and Telegrams.....(2)	7,500	
		Publication of Reports and Other Material.....(3)	5,000	2,000
		Professional and Special Services.....(4)	3,000	
		Rental of Office Equipment.....(5)	1,000	
		Office Stationery, Supplies, Equipment and Furnishings.....(7)	36,000	9,000
		Sundries.....(12)	1,000	
			972,100	905,000
		Expenditure		
		1965-66.....\$		
		1966-67.....		
		1967-68 (estimated).....900,000		
		<b>Total, Vote 15.....</b>	<b>34,375,900</b>	<b>33,307,000</b>
		Expenditure		
		1965-66.....\$		
		1966-67.....		
		1967-68 (estimated).....32,879,200		
		Other Personnel Establishment Details (Salaries initially chargeable to the Central Data Processing Service Bureau Working Capital Advance and later recovered)		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: (\$18,000-\$21,000)		
2		Administrative and Foreign Service: (\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
14	11	(\$12,000-\$14,000)		
16	17	(\$10,000-\$12,000)		
8	17	(\$8,000-\$10,000)		
	8	(\$6,000-\$8,000)		
	11	(\$4,000-\$6,000)		
2		Administrative Support: (\$8,000-\$10,000)		
5		(\$6,000-\$8,000)		
30	11	(\$4,000-\$6,000)		
3		(Under \$4,000)		
85	64			
(85)	(64)			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL (Continued)</b>		
		<b>PUBLIC PRINTING AND STATIONERY</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	474,000	395,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	38,700	29,800
		Contributions to Superannuation Account (Treasury Board).....	114,700	88,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	18,200	13,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	4,800	9,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	1,105,500	765,500
			1,756,000	1,301,600
		<b>Vote 20—Administration, Publishing, Selling and Distribution of Official Documents and Publi- cations to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve</b>		
		<b>ADMINISTRATION, PUBLISHING, SELLING AND DISTRIBUTION OF OFFICIAL DOCUMENTS AND PUBLI- CATIONS</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Queen's Printer and Controller of Stationery (\$26,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		<b>Administrative and Foreign Service:</b>		
4		(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
2	6	(\$10,000-\$12,000)		
11	14	(\$8,000-\$10,000)		
23	25	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		<b>Technical, Operational and Service:</b>		
3		(\$10,000-\$12,000)		
18	19	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
18	17	(\$4,000-\$6,000)		
27	26	(Under \$4,000)		
		<b>Administrative Support:</b>		
9	11	(\$6,000-\$8,000)		
59	72	(\$4,000-\$6,000)		
43	56	(Under \$4,000)		
	15	(Seasonal)		
2	2	<b>Prevailing Rate Positions:</b> (Seasonal)		
229	272			
(228)	(264)	Continuing Establishment.....	1,342,900	1,273,000
	(5)	Casuals and Others.....		12,000
(228)	(269)	Salaries and Wages.....(1)	1,342,900	1,285,000
		Overtime.....(1)	9,000	7,500



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—GENERAL (Continued)		
		PUBLIC PRINTING AND STATIONERY (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION, PUBLISHING, SELLING (Continued)		
		Travelling Expenses.....(2)	13,200	15,400
		Freight, Express and Cartage.....(2)	61,100	51,000
		Postage.....(2)	60,000	45,000
		Telephones and Telegrams.....(2)	13,100	14,300
		Publication of Departmental Reports and Other Material.....(3)		900
		Advertising.....(3)	117,000	175,000
		Professional and Special Services.....(4)	15,000	28,500
		Rental of Office Equipment.....(5)		14,100
		Repairs of Office Equipment.....(6)	4,200	2,000
		Repairs of Other Equipment.....(6)	900	1,000
		Office Stationery and Supplies.....(7)	10,500	17,000
		Materials and Supplies.....(7)	39,300	38,600
		Acquisition of Office Equipment and Furnishings.....(9)	31,000	38,000
		Sundries.....(12)		200
			1,717,200	1,733,500
		1965-66..... Expenditure \$ 1,275,414		
		1966-67..... 1,607,116		
		1967-68 (estimated)..... 1,862,185		
		PAYMENTS FOR THE PRINTING AND BINDING OF OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PUR- CHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....(3)	100,000	100,000
		Printing, etc., for sale.....(3)	2,145,000	2,590,000
			2,245,000	2,690,000
		1965-66..... Expenditure Revenue \$ 1,547,149 \$1,663,334		
		1966-67..... 2,156,366 1,945,222		
		1967-68 (estimated)..... 2,690,581 2,450,000		
		PAYMENTS FOR THE PRINTING OF THE CANADA GAZETTE..(3)	220,000	221,000
		1965-66..... Expenditure Revenue \$ 181,881 \$ 200,033		
		1966-67..... 235,575 192,055		
		1967-68 (estimated)..... 220,953 175,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—GENERAL (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		PAYMENTS FOR THE PRINTING AND BINDING OF THE ANNUAL STATUTES.....(3)	70,000	50,000
		Expenditure Revenue		
		1965-66.....\$ 49,207 \$ 11,584		
		1966-67.....21,541 13,348		
		1967-68 (estimated).....50,000 15,000		
		<b>Total, Vote 20.....</b>	<b>4,252,200</b>	<b>4,694,500</b>
		Expenditure Revenue		
		1965-66.....\$ 3,053,651 \$1,874,951		
		1966-67.....4,020,598 2,150,625		
		1967-68 (estimated).....4,823,719 2,640,000		
		<b>B—CANADIAN ARSENALS LIMITED</b>		
		<b>Vote 30—Administration and Operation.....(12)</b>	<b>1</b>	<b>1</b>
		Expenditure		
		1965-66.....\$ 1,494,945		
		1966-67.....832,757		
		1967-68 (estimated).....1		
		<b>Vote 35—Construction, Improvements and Equip- ment</b>		
		Construction and Improvements.....(8)		15,000
		Equipment.....(9)	340,200	446,400
			<b>340,200</b>	<b>461,400</b>
		Expenditure		
		1965-66.....\$ 181,317		
		1966-67.....420,340		
		1967-68 (estimated).....461,400		
		<b>C—CANADIAN COMMERCIAL CORPORATION</b>		
		<b>Vote 40—Administration and Operation</b>		
		Payment to Department of Defence Production for Administrative Services, and interest on loans..(12)	<b>2,337,000</b>	<b>2,058,000</b>

## TRANSPORT

TRANSPORT

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 501).....	17,000	17,000		
1	Departmental Administration (Details, page 501).....	8,292,200	6,655,700	1,636,500	
3	Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, unserviceable, lost or destroyed (Details, page 503).....	200,000	100,000	100,000	
—	Appropriation not required for 1968-69 (Details, page 503).....		200,000		200,000
		8,492,200	6,955,700	1,536,500	
	MARINE SERVICES				
5	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$59,905,800 and to spend revenue received during the current fiscal year (Details, page 503).....	49,787,800	52,921,000		3,133,200
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 513).....	46,628,000	50,387,700		3,759,700
		96,415,800	103,308,700		6,892,900



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1968 in respect of the following: (i) Canadian National Railways System, (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund) (ii) Ferry Services: Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. (Details, page 516).....	39,293,000	36,397,600	2,895,400	
20	Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 517).....	8,338,000	24,527,000	.....	16,189,000
25	Payments, grants and contributions in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates (Details, page 519).....	21,855,000	23,047,100	.....	1,192,100
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 521).....	850,000	806,000	44,000	
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Details, page 521)...	1,500,000	2,500,000	.....	1,000,000
		71,836,000	87,277,700	.....	15,441,700
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$131,314,600 and to spend revenue received during the current fiscal year (Details, page 521).....	92,573,600	115,782,000	.....	23,208,400

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>A—DEPARTMENT (Continued)</b>				
	<b>AIR SERVICES (Continued)</b>				
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and Other Ground Services a total amount of \$45,404,700, for Radio Aids to Air and Marine Navigation a total amount of \$17,268,000 and for Meteorological Services a total amount of \$4,496,000 (Details, page 530)	62,031,500	46,847,000	15,184,500	
40	Grants, contributions, subsidies and other payments as detailed in the Estimates, and Canada's assessment for membership in the World Meteorological Organization (Details, page 533).....	3,251,000	2,865,400	385,600	
		157,856,100	165,494,400	.....	7,638,300
	<b>SUMMARY</b>				
	To be voted.....	332,250,100	359,730,500	.....	27,480,400
	Authorized by Statute.....	2,367,000	3,323,000	.....	956,000
		334,617,100	363,053,500	.....	28,436,400
	<b>B—CENTRAL MORTGAGE AND HOUSING CORPORATION*</b>				
45	To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio (Details, page 535).....	38,100,000	25,300,000	12,800,000	

\*Formerly reporting through the Minister of Labour

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>C-CANADIAN TRANSPORT COMMISSION</b>				
50	Administration, Operation and Maintenance including the degaussing of Canadian Government ships and Canadian-owned merchant ships of 3,000 gross tons to 20,000 gross tons of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special intergovernmental arrangement (Details, page 537).....	4,600,900	3,556,300	1,044,600	
55	Payment of operating subsidies as approved by Treasury Board to regional air carriers (Details, page 538).....	3,000,000	3,000,000		
(S)	Railway Grade Crossing Fund (Details, page 538).....	5,000,000	5,000,000		
60	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years (Details, page 539).....	10,000,000	10,000,000		
(S)	Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act (Details, page 539).....	96,000,000	110,000,000		14,000,000
65	Steamship Subventions for Coastal Services as detailed in the Estimates (Details, page 539).....	11,033,300	9,727,000	1,306,300	
		129,634,200	141,283,300		11,649,100
	<b>SUMMARY</b>				
	To be voted.....	28,634,200	26,283,300	2,350,900	
	Authorized by Statute.....	101,000,000	115,000,000		14,000,000
		129,634,200	141,283,300		11,649,100

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	D—NATIONAL HARBOURS BOARD				
70	Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1968 as detailed in the Estimates (Details, page 541).....	7,450,000	5,880,000	1,570,000	
75	Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1968 in the operation of the Jacques Cartier Bridge, Montreal Harbour (Details, page 541)	430,000	473,600	.....	43,600
80	To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding sections 28 and 29 of the National Harbours Board Act (Details, page 541).....	2,000,000	.....	2,000,000	
		9,880,000	6,353,600	3,526,400	
	E—ST. LAWRENCE SEAWAY AUTHORITY				
85	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 542).....	2,400,000	2,370,000	30,000	
90	Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1968 (Details, page 542).....	9,855,000	9,925,000	.....	70,000
		12,255,000	12,295,000	.....	40,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	3,216,100	2,754,300
		Accommodation (in this Department's own buildings)...	9,047,000	8,966,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,582,900	1,494,700
		Contributions to Superannuation Account (Treasury Board).....	10,477,800	7,699,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,427,100	1,235,000
		Employee surgical-medical insurance premiums (Treasury Board).....	345,300	774,900
		Employee compensation payments (Department of Labour).....	329,500	382,200
		Carrying of franked mail (Post Office Department).....	161,000	122,100
			26,586,700	23,428,900
		<b>Statutory—Minister of Transport—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		<b>Vote 1—Departmental Administration</b>		
		<b>DEPARTMENTAL ADMINISTRATION</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
		Deputy Minister (\$28,750)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(8,000–\$10,000)		
1		(8,000–\$8,000)		
40	33	(8,000–\$6,000)		
305	293	(Under \$4,000)		
83	92			
847	775	Continuing Establishment.....	5,891,900	4,837,200
(847)	(775)	Casuals and Others.....	90,000	92,500
(20)	(25)			
(867)	(800)	Salaries and Wages ..... (1)	5,981,900	4,929,700
		Overtime..... (1)	13,000	12,100
		Allowances..... (1)	20,000	15,500
		Travelling and Removal Expenses..... (2)	415,000	338,500
		Freight, Express and Cartage..... (2)	5,200	6,700
		Postage..... (2)	15,000	14,700
		Telephones, Telegrams and other Communication Services..... (2)	101,800	51,900
		Publication of Departmental Reports and other Informational Material..... (3)	30,500	22,100
		Advertising and Photographs..... (3)	7,100	6,700
		Professional and Special Services..... (4)	1,073,300	820,100
		Rental of Office Equipment..... (5)	189,600	135,000
		Repairs and Upkeep of Equipment..... (6)	12,600	10,200
		Office Stationery, Supplies and Equipment..... (7)	269,400	162,100
		Materials and Supplies..... (7)	26,600	21,000
		Acquisition of Equipment..... (9)	27,600	19,400
		Sundries..... (12)	31,900	13,300
			8,220,500	6,584,000
		Expenditure		
		1965-66..... \$ 4,340,400		
		1966-67..... 5,545,185		
		1967-68 (estimated)..... 6,869,000		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT		
		Salaried Positions:		
		Technical, Operational and Service: (\$4,000–\$6,000)		
6	6	Salaries..... (1)	35,600	35,600
(6)	(6)	Repairs and Upkeep of Equipment..... (6)	24,900	29,800
		Materials and Supplies..... (7)	10,000	5,100
		Sundries..... (12)	1,200	1,200
			71,700	71,700
		Expenditure		
		1965-66..... \$ 57,700		
		1966-67..... 62,549		
		1967-68 (estimated)..... 71,700		
		<b>Total, Vote 1.....</b>	<b>8,292,200</b>	<b>6,655,700</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>Vote 1 (Continued)</b>		
		Expenditure		
		1965-66.....	\$ 4,398,100	
		1966-67.....	5,607,734	
		1967-68 (estimated).....	6,940,700	
		<b>Vote 3—Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, unserviceable, lost or destroyed..... (12)</b>	<b>200,000</b>	<b>100,000</b>
		Expenditure		
		1965-66.....	\$ 98,400	
		1966-67.....	211,917	
		1967-68 (estimated).....	200,000	
		<b>Appropriation not required for 1968-69</b>		
		Acquisition of Railway Cars and other Equipment.. (9) .....		<b>200,000</b>
		<b>MARINE SERVICES</b>		
		<b>Vote 5—Administration, Operation and Maintenance including fees for membership in the International organizations listed in the details of the Estimates; pensions, grants and contributions as detailed in the Estimates; the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and, authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$59,905,800 and to spend revenue received during the current fiscal year</b>		
		<b>MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES</b>		
		<b>Salared Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$12,000-\$14,000)		
		<b>Administrative and Foreign Service:</b>		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
1	1			
1				
1	2			
6	4			
8	5			
15	13			
15	12			
40	37			
3	1			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES (Continued)</b>		
		Salaried Positions: (Continued)		
	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
4	9	(\$6,000-\$8,000)		
37	35	(\$4,000-\$6,000)		
6	19	(Under \$4,000)		
		Administrative Support:		
8	9	(\$6,000-\$8,000)		
171	168	(\$4,000-\$6,000)		
23	24	(Under \$4,000)		
	1	Prevailing Rate Positions:		
		(Part Time)		
342	342	Continuing Establishment.....	2,336,000	1,760,800
(342)	(342)	Casuals and Others.....	30,000	26,700
(4)	(4)			
(346)	(346)	Salaries and Wages.....(1)	2,366,000	1,787,500
		Overtime.....(1)	22,000	21,100
		Allowances.....(1)	9,000	8,400
		Unemployment Insurance Contributions.....(1)	700	500
		Travelling and Removal Expenses.....(2)	144,000	75,500
		Freight, Express and Cartage.....(2)	6,800	1,600
		Postage.....(2)	20,000	7,800
		Telephones and Telegrams.....(2)	65,000	45,400
		Advertising.....(3)	25,500	18,000
		Professional and Special Services.....(4)	4,300	
		Rental of Equipment.....(5)	17,000	
		Repairs and Upkeep of Equipment.....(6)	4,600	
		Office Stationery, Supplies, Equipment.....(7)	84,700	39,100
		Materials and Supplies.....(7)	5,000	2,200
		Municipal or Public Utility Services.....(7)	9,000	7,500
		Sundries.....(12)	6,300	1,300
			2,789,900	2,015,900
		<b>Expenditure</b>		
		1965-66.....\$ 1,397,002		
		1966-67.....1,749,367		
		1967-68 (estimated).....2,215,700		
		<b>AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBERSHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
24	26	(\$6,000-\$8,000)		
5				
2	6			



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
5	1	(\$12,000-\$14,000)		
9	2	(\$10,000-\$12,000)		
18	16	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	3	(\$10,000-\$12,000)		
29	9	(\$8,000-\$10,000)		
397	104	(\$6,000-\$8,000)		
455	434	(\$4,000-\$6,000)		
	354	(Under \$4,000)		
164	162	(Part Time)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
14	9	(\$4,000-\$6,000)		
5	11	(Under \$4,000)		
		Prevailing Rate Positions:		
270	272	(Full Time)		
6	3	(Seasonal)		
		Ships' Officers and Crews:		
2	2	(Full Time)		
2	2	(Seasonal)		
1,430 (1,309) (122)	1,431 (1,309) (122)	Continuing Establishment.....	6,894,000	6,543,968
		Casuals and Others.....	500,000	472,700
(1,431)	(1,431)	Gross Salaries and Wages.....(1)	7,394,000	7,016,668
		Less—Salaries and Wages chargeable to Manufac- turing Suspense Account.....(13)	35,000	50,000
		Net Salaries and Wages.....	7,359,000	6,966,668
		Overtime.....(1)	140,000	133,042
		Allowances.....(1)	17,000	16,240
		Unemployment Insurance Contributions.....(1)	7,000	7,420
		Travelling and Removal Expenses.....(2)	217,500	235,590
		Freight, Express and Cartage.....(2)	68,000	46,750
		Postage.....(2)	11,000	6,800
		Telephones and Telegrams.....(2)	70,000	67,550
		Publication of Notices to Mariners and Lists of Lights.....(3)	61,000	34,000
		Buoy and Light Maintenance Contracts.....(4)	350,000	290,273
		Other Professional and Special Services.....(4)	204,700	195,410
		Rental of Land.....(5)	40,000	8,450
		Repairs and Upkeep of Buildings and Works.....(6)	270,200	326,500
		Repairs and Upkeep of Wharves.....(6)	46,000	45,000
		Repairs and Upkeep of Equipment.....(6)	400,000	403,920
		Office Stationery, Supplies and Equipment.....(7)	40,000	33,984
		Materials and Supplies.....(7)	1,380,700	1,061,310
		Municipal or Public Utility Services.....(7)	190,000	152,718

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Fees for Membership in the International Association of Lighthouse Authorities and for Membership in the Permanent International Association of Navigation Congresses.....(10)	1,200	1,200
		Sundries.....(12)	27,100	22,280
			10,900,400	10,060,100
		Less—Estimated revenue.....(13)	2,320,000	
			8,580,400	10,060,100
		Expenditure Revenue		
		1965-66.....\$ 8,420,009 \$2,039,248		
		1966-67.....8,986,802 2,120,810		
		1967-68 (estimated).....10,354,000 2,160,000		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4	4	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
12	5	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
4	1	(\$10,000-\$12,000)		
10	11	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	3	(\$8,000-\$10,000)		
29	26	(\$6,000-\$8,000)		
30	24	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
9	9	(Part Time)		
250	269	(Seasonal)		
		Administrative Support:		
26	22	(\$4,000-\$6,000)		
10	14	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
96	96	(Seasonal)		
17	17			
		Ships' Officers and Crews:		
6	7	(Full Time)		
10	12	(Seasonal)		
532	533			
(488)	(488)	Continuing Establishment.....	2,720,000	2,493,700
(25)	(25)	Casuals and Others.....	88,700	88,700

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(513)	(513)	Salaries and Wages.....(1)	2,808,700	2,582,400
		Overtime.....(1)	118,100	98,800
		Allowances—Board.....(1)	6,500	6,700
		Unemployment Insurance Contributions.....(1)	2,000	1,700
		Travelling and Removal Expenses.....(2)	50,200	46,000
		Freight, Express and Cartage.....(2)	3,800	1,600
		Telephones and Telegrams.....(2)	30,600	25,900
		Postage.....(2)	6,200	2,400
		Advertising.....(3)	1,000	500
		Professional and Special Services.....(4)	32,700	17,000
		Rental of Buildings and Land.....(5)	1,000	400
		Repairs and Upkeep of Buildings and Works.....(6)	645,000	618,700
		Repairs and Upkeep of Equipment.....(6)	92,900	92,800
		Materials and Supplies.....(7)	86,400	61,700
		Municipal or Public Utility Services.....(7)	46,300	36,800
		Office Stationery, Supplies and Equipment.....(7)	33,000	20,800
		Sundries.....(12)	8,600	2,800
		Less—Estimated revenue.....(13)	3,973,000	3,617,000
			394,000	
			3,579,000	3,617,000
		Expenditure Revenue		
		1965-66.....\$ 3,701,925 \$ 423,592		
		1966-67.....3,151,868 418,298		
		1967-68 (estimated).....3,617,000 434,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMIN- ISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1				
2				
4	5			
8	8			
7	6			
6	7			
2	2			
1				
2				
2	5			
1				
1				
20	10			
35	39			
12	11			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMIN- ISTRATION, OPERATION AND MAINTENANCE (Con- tinued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
29	14	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Ships' Officers and Crews:		
23	23	(Seasonal)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
168	143			
(161)	(137)	Continuing Establishment.....	1,512,400	979,600
(18)	(18)	Casuals and Others.....	70,000	67,000
(179)	(155)	Salaries and Wages.....(1)	1,532,400	1,046,600
		Overtime.....(1)	60,000	59,000
		Allowances.....(1)	35,000	30,500
		Unemployment Insurance Contributions.....(1)	1,500	1,300
		Travelling and Removal Expenses.....(2)	122,100	129,000
		Freight, Express and Cartage.....(2)	9,800	700
		Postage.....(2)	6,500	900
		Telephones and Telegrams.....(2)	23,000	24,500
		Professional and Special Services.....(4)	924,000	1,245,000
		Rental of Equipment.....(5)	319,000	60,000
		Maintenance Dredging by Contract.....(6)	520,000	500,000
		Repairs and Upkeep of Buildings and Works.....(6)	5,000	107,000
		Repairs and Upkeep of Equipment.....(6)	30,000	112,000
		Municipal or Public Utility Services.....(7)	100,000	93,000
		Office Stationery, Supplies and Equipment.....(7)	22,000	11,700
		Materials and Supplies.....(7)	68,800	92,800
		Sundries.....(12)	4,400	4,000
			3,833,500	3,518,000
		Expenditure		
		1965-66.....	1,493,696	
		1966-67.....	1,887,575	
		1967-68 (estimated).....	3,368,000	
		CANADIAN COAST GUARD—ADMINISTRATION, OPER- ATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANS- PORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	2	Senior Officer 2 (\$18,500-\$23,500)		
1		(\$18,000-\$21,000)		
1		(\$10,000-\$12,000)		
3		(\$6,000-\$8,000)		
1				



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERA- TION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
6		(\$14,000-\$16,000)		
1	7	(\$12,000-\$14,000)		
4	6	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
17	2	(\$10,000-\$12,000)		
9	41	(\$8,000-\$10,000)		
13	20	(\$6,000-\$8,000)		
2	5	(\$4,000-\$6,000)		
1		(Under \$4,000)		
		Administrative Support:		
19	14	(\$4,000-\$6,000)		
4	18	(Under \$4,000)		
2,276	2,111	Ships' Officers and Crews:		
186	178	(Full Time)		
		(Seasonal)		
2,545	2,406			
(2,509)	(2,365)	Continuing Establishment.....	12,825,300	11,365,000
(227)	(227)	Casuals and Others.....	1,000,000	1,090,300
(2,736)	(2,592)			
		Salaries and Wages.....(1)	13,825,300	12,455,300
		Overtime.....(1)	3,000,000	2,559,400
		Allowances.....(1)	110,000	104,800
		Unemployment Insurance Contributions.....(1)	60,000	55,800
		Travelling and Removal Expenses.....(2)	256,000	254,300
		Freight, Express and Cartage.....(2)	55,600	33,200
		Postage.....(2)	2,600	1,300
		Telephones and Telegrams.....(2)	73,600	84,600
		Exhibits and Advertising.....(3)	15,000	16,000
		Professional and Special Services.....(4)	2,092,600	2,031,400
		Charter of Vessels for Northern Transportation... (5)	1,744,300	1,660,000
		Repairs and Upkeep of Buildings and Works.....(6)	7,200	2,700
		Repairs and Upkeep of Equipment.....(6)	4,789,700	3,751,400
		Office Stationery, Supplies, and Equipment.....(7)	59,700	38,100
		Fuel.....(7)	3,000,000	2,681,900
		Materials and Supplies.....(7)	2,888,000	2,618,000
		Municipal or Public Utility Services.....(7)	90,000	76,700
		Sundries.....(12)	85,600	31,200
			32,155,200	28,456,100
		Less—Estimated Revenue.....(13)	4,701,000	
		Less—Amount recoverable for transportation, steve- doring and other shipping services from other Government Departments.....(13)	.....	230,000
			27,454,200	28,226,100
		Expenditure Revenue		
		1965-66..... \$ 25,075,514 \$2,531,290		
		1966-67..... 20,562,513 3,497,535		
		1967-68 (estimated)..... 30,310,200 4,318,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS DETAILED IN THE ESTIMATES AND THE PAYMENTS OF EXPENSES, INCLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT		
		<b>Nautical</b>		
		Salaried Positions:		
		Administrative and Foreign Service:		
	1	(\$18,000-\$21,000)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	2	(\$12,000-\$14,000)		
32	2	(\$10,000-\$12,000)		
2	31	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
	2	(Seasonal)		
		Administrative Support:		
1	2	(\$6,000-\$8,000)		
32	9	(\$4,000-\$6,000)		
5	27	(Under \$4,000)		
87	87	Continuing Establishment.....	917,700	602,800
(85)	(85)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(87)	(87)	Salaries and Wages.....(1)	925,700	610,800
		Overtime.....(1)	2,500	1,000
		Allowances.....(1)	1,500	1,900
		Travelling and Removal Expenses.....(2)	63,800	50,000
		Freight, Express and Cartage.....(2)	3,000	1,000
		Postage.....(2)	7,300	2,200
		Telephones and Telegrams.....(2)	17,000	9,500
		Professional and Special Services.....(4)	16,000	16,000
		Rentals.....(5)	800	
		Repairs and Upkeep of Equipment.....(6)	1,100	1,000
		Office Stationery, Supplies, and Equipment.....(7)	60,900	37,000
		Materials and Supplies.....(7)	8,000	1,300
		Grants and Contributions—		
		Institutions assisting Sailors—		
		Welland Canal Mission for Sailors.....(10)	300	300
		Missions to Seamen, Toronto, Ont.....(10)	300	300
		Navy League of Canada, Sydney, N.S.....(10)	200	200
		Seamen's Mission Society, Saint John, N.B.....(10)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(10)	200	200
		Catholic Sailors' Club, Montreal, P.Q.....(10)	200	200
		Montreal Seamen's Institute, Montreal, P.Q.....(10)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.....(10)	200	200
		Mission to Seamen, Vancouver, B.C.....(10)	200	200

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Nautical (Continued)		
		Grants and Contributions (Continued)		
		Institutions assisting Sailors (Continued)		
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C. .... (10)	200	200
		British Sailors' Society (Canada) ..... (10)	10,000	10,000
		Canada's Share of the cost of the North Atlantic Ice Patrol ..... (10)	10,000	1,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen ..... (12)	1,000	1,000
		Sundries ..... (12)	2,500	2,500
			1,133,300	748,900
		Less—Estimated revenue ..... (13)	251,000	
			882,300	748,900
		Pilotage		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
14		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
	19	(\$8,000-\$10,000)		
3	5	(\$6,000-\$8,000)		
5		(Part Time)		
5	61	(Seasonal)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
86	97	(\$4,000-\$6,000)		
12	19	(Under \$4,000)		
	7	(Part Time)		
17	10	(Seasonal)		
		Prevailing Rate Positions:		
8		(Full Time)		
61		(Seasonal)		
		Ships' Officers and Crews:		
74	74	(Full Time)		
4		(Seasonal)		
299	299	Continuing Establishment.....	2,126,500	2,005,000
(269)	(276)	Casuals and Others.....	50,000	50,000
(10)	(10)			
(279)	(286)	Salaries and Wages..... (1)	2,176,500	2,055,000
		Overtime..... (1)	48,000	40,000
		Allowances..... (1)	48,100	37,000
		Unemployment Insurance Contributions..... (1)	500	200
		Travelling and Removal Expenses..... (2)	69,300	85,000
		Freight, Express and Cartage..... (2)	10,300	10,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>MARINE REGULATIONS (Continued)</b>		
		<b>Pilotage (Continued)</b>		
		Postage.....(2)	2,400	2,300
		Telephones, Telegrams and Teletype.....(2)	87,000	86,300
		Publications of Revised By-Laws of Certain Pilot- age Districts.....(3)	3,000	2,000
		Advertising.....(3)	20,000	10,000
		Professional and Special Services.....(4)	18,000	10,500
		Rental of Buildings and Works.....(5)	1,200	1,200
		Rental of Equipment.....(5)	23,800	40,000
		Repairs and Upkeep of Buildings and Works.....(6)	26,000	17,000
		Repairs and Upkeep of Equipment.....(6)	140,000	110,000
		Office Stationery, Supplies and Equipment.....(7)	29,000	12,000
		Materials and Supplies.....(7)	60,000	47,000
		Municipal or Public Utility Services.....(7)	7,000	6,500
		Sundries.....(12)		1,000
			2,770,100	2,573,000
		Less—Estimated revenue.....(13)	704,100	2,573,000
		<b>Steamship Inspection</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
		<b>Administrative and Foreign Service:</b>		
1	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
2		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		<b>Technical, Operational and Service:</b>		
9	9	(\$12,000-\$14,000)		
103	84	(\$10,000-\$12,000)		
3	20	(\$8,000-\$10,000)		
6	8	(\$6,000-\$8,000)		
2	2	(Part Time)		
		<b>Administrative Support:</b>		
1	1	(\$6,000-\$8,000)		
37	36	(\$4,000-\$6,000)		
10	13	(Under \$4,000)		
178	178			
(176)	(176)	Continuing Establishment.....	1,695,500	1,597,000
(6)	(6)	Casuals and Others.....	20,000	18,000
(182)	(182)			
		Salaries and Wages.....(1)	1,715,500	1,615,000
		Overtime.....(1)	3,000	1,000
		Travelling and Removal Expenses.....(2)	208,800	160,000
		Freight, Express and Cartage.....(2)	18,300	3,000
		Postage.....(2)	9,900	1,600
		Telephones and Telegrams.....(2)	30,000	27,000
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(3)	35,800	30,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>MARINE REGULATIONS (Continued)</b>		
		<b>Steamship Inspection (Continued)</b>		
		Exhibits, Advertising and Displays.....(3)	200	13,000
		Professional and Special Services.....(4)	289,000	269,000
		Office Stationery, Supplies and Equipment.....(7)	34,000	26,000
		Materials and Supplies.....(7)	2,000	8,000
		Grant to National Safety League of Canada.....(10)	1,666	1,667
		Training and Refresher Courses for Inspectors.....(12)	.....	4,000
		Sundries.....(12)	1,334	1,833
		Less—Estimated revenue.....(13)	2,349,500 386,000	2,161,100
			1,963,500	2,161,100
		Total, Marine Regulations—Administration, Operation and Maintenance.....	3,549,900	5,483,000
		Expenditure Revenue		
		1965-66.....\$ 4,422,523 \$1,548,630		
		1966-67.....5,301,859 1,587,220		
		1967-68 (estimated).....5,658,000 1,623,000		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS... (10)	900	900
		Expenditure		
		1965-66.....\$ 1,200		
		1966-67.....958		
		1967-68 (estimated).....900		
		<b>Total, Vote 5.....</b>	<b>49,787,800</b>	<b>52,921,000</b>
		Expenditure Revenue		
		1965-66.....\$ 44,511,869 \$6,542,760		
		1966-67.....50,640,942 7,623,863		
		1967-68 (estimated).....55,524,700 8,535,000		
		<b>Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as con- tributions towards construction done by those bodies</b>		
		<b>AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT</b>		
		Transportation Expenses.....(2)	21,700	18,350
		Professional and Special Services.....(4)	30,700	32,000
		Rentals.....(5)	13,000	11,560
		Materials and Supplies.....(7)	473,300	464,950
		Construction or Acquisition of Buildings, Works and Land.....(8)	3,803,600	5,335,240

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT (Continued)		
		Construction or Acquisition of Equipment..... (9)	1,723,700	1,842,600
			6,066,000	7,704,700
		Expenditure		
		1965-66..... \$ 6,121,227		
		1966-67..... 9,182,186		
		1967-68 (estimated)..... 9,869,900		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES.		
		Transportation..... (2)	8,000	8,000
		Professional and Special Services..... (4)	20,000	29,000
		Rentals..... (5)	34,000	38,000
		Materials and Supplies..... (7)	356,000	400,000
		Construction or Acquisition of Buildings, Works and Land..... (8)	5,938,000	6,031,000
		Construction or Acquisition of Equipment..... (9)	260,000	238,000
			6,616,000	6,744,000
		Expenditure		
		1965-66..... \$ 4,798,798		
		1966-67..... 6,094,667		
		1967-68 (estimated)..... 6,744,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Dredging—St. Lawrence Ship Channel..... (8)	7,370,000	8,950,000
		Construction or Acquisition of Buildings, Works and Land..... (8)	525,000	1,215,000
		Construction or Acquisition of Equipment..... (9)	1,980,000	1,116,000
			9,875,000	11,281,000
		Expenditure		
		1965-66..... \$ 4,438,575		
		1966-67..... 5,649,860		
		1967-68 (estimated)..... 10,081,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF BUILDINGS, SHIPS AND EQUIPMENT		
		Five Staff houses for Ships' Crews at Prince Rupert, B.C. (Estimated Cost \$275,000).....	250,000	100,000
		Construction of Coast Guard College (Estimated Cost \$4,735,000).....	850,000	
		(8)	1,100,000	100,000
		Triple Screw Icebreaker (Estimated Cost \$20,000,000).. Icebreaker, Supply and Buoy Vessel—Gulf of St. Law- rence (Estimated Cost \$11,000,000).....	2,720,000	500,000
		Supply and Buoy Vessel for Prescott, Ont.—Replac- ement for C.C.G.S. "Grenville" (Estimated Cost \$6,850,000).....	3,100,000	4,275,000
		Coast Guard Cutter No. 1 (East) (Estimated Cost \$6,800,000).....	3,200,000	3,150,000
		Supply and Buoy Vessel for Dartmouth, N.S.—Re- placement for C.C.G.S. "Brant" (Estimated Cost \$4,780,000).....	3,400,000	3,625,000
		Supply and Buoy Vessel for St. John's, Nfld.—Re- placement for C.C.G.S. "Sea Beacon" (Estimated Cost \$4,780,000).....	1,900,000	1,135,000
		River Tender for Saint John, N.B.—(Estimated Cost \$1,475,000).....	1,900,000	1,364,000
		Supply and Buoy Vessel for Victoria, B.C.—Replac- ement for C.C.G.S. "Estevan" (Estimated Cost \$6,225,000).....	1,050,000	358,000
		Supply and Buoy Vessel for Sorel, P.Q.—Replacement for C.C.G.S. "Safeguarder" (Estimated Cost \$3,000,000).....	1,550,000	600,000
		Plastic Workboats and Lifeboats 27', Steel Barges 28' and 30'.....	500,000	1,000,000
		Shorebased Lifeboats 44'.....	250,000	
		Alterations and Additions to Existing Vessels.....	1,250,000	
		Plans and Specifications, Research and Associated Professional Services for ships to meet future requirements.....	1,000,000	850,000
		Construction or Acquisition of Equipment.....	300,000	300,000
		Helicopter Procurement.....	285,000	150,000
		Items not required for 1968-69.....	50,000	200,000
		(9)	22,455,000	6,110,000
			23,555,000	23,717,000
		Expenditure		
		1965-66.....	\$ 24,024,196	
		1966-67.....	26,780,263	
		1967-68 (estimated).....	18,537,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>MARINE SERVICES (Continued)</b>		
		<b>Vote 10 (Continued)</b>		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction or Acquisition of Equipment..... (9)	66,000	61,000
		Pilotage		
		Construction or Acquisition of Buildings, Works and Land..... (8)	.....	30,000
		Construction or Acquisition of Equipment..... (9)	300,000	250,000
			300,000	280,000
		Steamship Inspection		
		Construction or Acquisition of Buildings, Works and Land..... (8)	.....	600,000
		Construction or Acquisition of Equipment..... (9)	150,000	
			150,000	600,000
		Total, Marine Regulations—Construction or Ac- quisition of Buildings, Works, Land and Equip- ment.....	516,000	941,000
		Expenditure		
		1965-66..... \$ 595,013		
		1966-67..... 1,623,892		
		1967-68 (estimated)..... 2,135,000		
		<b>Total, Vote 10</b> .....	<b>46,628,000</b>	<b>50,387,700</b>
		Expenditure		
		1965-66..... \$ 39,977,809		
		1966-67..... 49,330,870		
		1967-68 (estimated)..... 48,566,900		
		<b>RAILWAYS AND STEAMSHIPS</b>		
		<b>Vote 15—Payments to the Canadian National Rail- way Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1968 in respect of the following:</b>		
		(i) Canadian National Railway System (sub- ject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund.)		
		(ii) Ferry Services:		
		Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A.		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 15 (Continued)</b>		
		CANADIAN NATIONAL RAILWAYS SYSTEM DEFICIT, 1968.. (12)	20,000,000	15,000,000
		Expenditure		
		1965-66..... \$ 33,415,000		
		1966-67..... 24,593,217		
		1967-68 (estimated)..... 23,000,000		
		NEWFOUNDLAND FERRY AND TERMINALS, DEFICIT, 1968 (12)	13,046,000	15,269,000
		Expenditure		
		1965-66..... \$ 12,368,000		
		1966-67..... 12,998,939		
		1967-68 (estimated)..... 15,626,000		
		PRINCE EDWARD ISLAND FERRY AND TERMINALS, DEF- ICIT, 1968..... (12)	5,975,000	5,803,600
		Expenditure		
		1965-66..... \$ 4,208,500		
		1966-67..... 4,550,968		
		1967-68 (estimated)..... 5,191,000		
		YARMOUTH, NOVA SCOTIA—BAR HARBOUR MAINE, U.S.A. FERRY SERVICE, DEFICIT, 1968..... (12)	272,000	325,000
		Expenditure		
		1965-66..... \$ .....		
		1966-67..... 41,321		
		1967-68 (estimated)..... 293,700		
		<b>Total, Vote 15.....</b>	<b>39,293,000</b>	<b>36,397,600</b>
		Expenditure		
		1965-66..... \$ 49,991,500		
		1966-67..... 42,184,445		
		1967-68 (estimated)..... 44,110,700		
		<b>Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects</b>		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUC- TION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (8)	323,000	225,000
		Expenditure		
		1965-66..... \$ 179,475		
		1966-67..... 608,308		
		1967-68 (estimated)..... 225,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNTS WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	200,000	1,912,900
		Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.....	500,000	4,925,200
		Ferry Vessel for the Prince Edward Island Car Ferry Service.....	2,000,000	2,773,200
		Ferry Vessel "Patrick Morris"—Conversion.....	800,000	1,500,000
		Alterations to Existing Vessels.....	300,000	
		Item not required in 1968-69.....		105,000
		(9)	3,800,000	11,216,300
		Expenditure		
		1965-66..... \$ 16,758,665		
		1966-67..... 14,954,034		
		1967-68 (estimated)..... 11,217,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land.....(8)	2,178,000	5,025,000
		Construction or Acquisition of Equipment.....(9)		57,700
			2,178,000	5,082,700
		Expenditure		
		1965-66..... \$ 3,259,767		
		1966-67..... 4,654,580		
		1967-68 (estimated)..... 5,083,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land.....(8)	1,700,000	7,880,000
		Expenditure		
		1965-66..... \$ 3,401,100		
		1966-67..... 6,355,519		
		1967-68 (estimated)..... 7,880,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 20 (Continued)</b>		
		PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (8)	91,000	117,000
		Expenditure		
		1965-66.....\$ 129,900		
		1966-67.....362,659		
		1967-68 (estimated).....117,000		
		MISCELLANEOUS TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND TERMINAL FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (8)	246,000	6,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....365,677		
		1967-68 (estimated).....150,000		
		<b>Total, Vote 20.....</b>	<b>8,338,000</b>	<b>24,527,000</b>
		Expenditure		
		1965-66.....\$ 23,728,907		
		1966-67.....27,300,767		
		1967-68 (estimated).....24,672,000		
		<b>Vote 25—Payments, grants and contributions in the amounts and subject to the terms specified in the sub-vote titles listed in the details of the Estimates</b>		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIFFERENCE OCCURRING ON ACCOUNT OF THE APPLICATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMATED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE CANADIAN TRANSPORT COMMISSION) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1968		
		Canadian National Railway Company.....	12,237,000	12,564,000
		Canada and Gulf Terminal Railway.....	40,000	35,000
		Canadian Pacific Railway Company.....	975,000	975,000
		Dominion Atlantic Railway.....	380,000	460,000
		Cumberland Railway Company.....	675,000	735,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		MARITIME FREIGHT RATES ACT (Continued)		
		Grand Falls Central Railway Company.....	300,000	330,000
		(10)	14,607,000	15,099,000
		Expenditure		
		1965-66..... \$ 15,054,700		
		1966-67..... 14,335,157		
		1967-68 (estimated)..... 14,451,000		
		PAYMENTS TO PROVINCES, AS CONTRIBUTIONS TO ASSIST HIGHWAY CONSTRUCTION RELATED TO THE ABANDONMENT OF RAILWAY BRANCH LINES		
		Contribution to the Province of New Brunswick towards the cost of construction or rebuilding of the Moncton-Buctouche highway related to the abandonment of the C.N.R. Buctouche Branch Line..... (10)	1,000	750,000
		Expenditure		
		1965-66..... \$ 450,000		
		1966-67..... 575,000		
		1967-68 (estimated)..... 225,000		
		GRANTS IN AID OF TRANSPORTATION RESEARCH TO UNI- VERSITIES AND SUCH OTHER ORGANIZATIONS AS MAY BE APPROVED BY THE TREASURY BOARD..... (10)	200,000	100,000
		Expenditure		
		1965-66..... \$ 7,000		
		1966-67..... 38,500		
		1967-68 (estimated)..... 100,000		
		INTERCOLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND—PAYMENT TO CANADIAN NATIONAL RAILWAYS IN RESPECT OF THE 1968 DEFICIT OF THE SAID FUND AND PAYMENT TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTER-COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1968 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT..... (10)	6,700,000	6,804,100
		Expenditure		
		1965-66..... \$ 5,200		
		1966-67..... 4,483		
		1967-68 (estimated)..... 6,800,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>RAILWAYS AND STEAMSHIPS (Continued)</b>		
		<b>Vote 25 (Continued)</b>		
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAMSHIPS AND TELECOMMUNICATIONS SERVICES TRANSFERRED TO CANADIAN NATIONAL RAILWAYS..... (10)	347,000	294,000
		Expenditure		
		1965-66..... \$ 252,100		
		1966-67..... 264,000		
		1967-68 (estimated)..... 310,000		
		<b>ITEM NOT REQUIRED FOR 1968-69</b>		
		Canadian Government Merchant Marine Self-Insurance Fund—Final Deficit..... (10)		6,576
		Less: Funds available in the Main Estimates..... (13)		6,576
		<b>Total, Vote 25.....</b>	<b>21,855,000</b>	<b>23,047,100</b>
		Expenditure		
		1965-66..... \$ 15,762,000		
		1966-67..... 15,178,640		
		1967-68 (estimated)..... 21,890,000		
		<b>Statutory—Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107 Appropriation Act, No. 5, 1963)..... (10)</b>	<b>850,000</b>	<b>806,000</b>
		Expenditure		
		1965-66..... \$ 805,500		
		1966-67..... 841,421		
		1967-68 (estimated)..... 850,000		
		<b>Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (10)</b>	<b>1,500,000</b>	<b>2,500,000</b>
		Expenditure		
		1965-66..... \$ 9,666,000		
		1966-67..... 1,326,000		
		1967-68 (estimated)..... 4,500,000		
		<b>AIR SERVICES</b>		
		<b>Vote 30—Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$131,314,600 and to spend revenue received during the current fiscal year</b>		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
2		(\$16,000-\$18,000)		
2	4	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
6	6	(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
12	11	(\$14,000-\$16,000)		
3	4	(\$12,000-\$14,000)		
19	14	(\$10,000-\$12,000)		
80	53	(\$8,000-\$10,000)		
33	12	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	6	(\$12,000-\$14,000)		
3	3	(\$6,000-\$8,000)		
30	24	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
		Administrative Support:		
19	14	(\$6,000-\$8,000)		
316	278	(\$4,000-\$6,000)		
95	108	(Under \$4,000)		
6	6	Prevailing Rate Positions: (Full Time)		
637	559	Continuing Establishment.....	3,354,900	2,939,000
(637)	(559)	Casuals and Others.....	57,000	73,000
(16)	(19)			
(653)	(578)	Salaries and Wages.....(1)	3,411,900	3,012,000
		Allowances.....(1)	8,000	10,000
		Unemployment Insurance Contributions.....(1)	800	200
		Travelling and Removal Expenses.....(2)	130,000	95,000
		Freight, Express and Cartage.....(2)	292,000	284,000
		Postage.....(2)	3,300	3,000
		Telephones, Telegrams and Other Communication Services.....(2)	65,000	54,000
		Advertising.....(3)	8,000	4,000
		Professional and Special Services.....(4)	33,000	5,000
		Rental of Buildings.....(5)	1,400	1,400
		Repairs and Upkeep of Equipment.....(6)	4,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	204,900	100,400
		Materials and Supplies.....(7)	19,000	21,000
		Municipal or Public Utility Services.....(7)	6,000	6,000
		Sundries.....(12)	2,000	8,000
			4,189,300	3,605,000
		Expenditure		
		1965-66.....\$ 2,236,561		
		1966-67.....2,884,416		
		1967-68 (estimated).....3,775,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
AIR SERVICES (Continued)				
Vote 30 (Continued)				
CONSTRUCTION SERVICES ADMINISTRATION				
Salaried Positions:				
Executive, Scientific and Professional:				
1	1	Senior Officer 2 (\$18,500 - \$23,500)		
1	1	Senior Officer 1 (\$16,500 - 21,250)		
16	2	(\$16,000 - \$18,000)		
27	32	(\$14,000 - \$16,000)		
54	41	(\$12,000 - \$14,000)		
153	68	(\$10,000 - \$12,000)		
1	88	(\$8,000 - \$10,000)		
Administrative and Foreign Service:				
1	1	(\$14,000 - \$16,000)		
12	3	(\$8,000 - \$10,000)		
3	3	(\$6,000 - \$8,000)		
Technical, Operational and Service:				
3	3	(\$14,000 - \$16,000)		
1	1	(\$12,000 - \$14,000)		
19	23	(\$10,000 - \$12,000)		
83	30	(\$8,000 - \$10,000)		
178	225	(\$6,000 - \$8,000)		
1	2	(\$4,000 - \$6,000)		
Administrative Support:				
82	66	(\$4,000 - \$6,000)		
15	18	(Under \$4,000)		
Prevailing Rate Positions:				
44	34	(Full Time)		
700	642			
(700)	(642)			
		Salaries and Wages.....(1)	5,703,000	4,727,000
		Overtime.....(1)	98,000	86,000
		Allowances.....(1)	9,000	11,000
		Travelling and Removal Expenses.....(2)	445,000	433,000
		Freight, Express and Cartage.....(2)	6,000	6,000
		Postage.....(2)	3,000	3,000
		Telephones and Telegrams.....(2)	46,000	40,000
		Professional and Special Services.....(4)	48,000	42,000
		Repairs and Upkeep of Equipment.....(6)	46,000	38,000
		Office Stationery, Supplies and Equipment.....(7)	105,000	84,000
		Materials and Supplies.....(7)	167,000	129,000
		Municipal or Public Utility Services.....(7)	2,000	1,000
		Sundries.....(12)	5,000	7,000
			6,683,000	5,607,000
			Expenditure	
			1965-66.....	\$ 4,544,870
			1966-67.....	5,003,516
			1967-68 (estimated).....	5,830,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND THE REGULATIONS ISSUED THEREUNDER		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$23,500)		
1		(\$18,000-\$21,000)		
	1	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
12	11	(\$12,000-\$14,000)		
13	12	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
10	7	(\$16,000-\$18,000)		
9	11	(\$14,000-\$16,000)		
9	22	(\$12,000-\$14,000)		
18	7	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
11	8	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
39	22	(\$12,000-\$14,000)		
91	87	(\$10,000-\$12,000)		
191	143	(\$8,000-\$10,000)		
139	179	(\$6,000-\$8,000)		
9	17	(\$4,000-\$6,000)		
17	6	(Under \$4,000)		
		Administrative Support:		
8	1	(\$6,000-\$8,000)		
137	133	(\$4,000-\$6,000)		
12	14	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
2	2	(Seasonal)		
742	700			
(741)	(698)	Continuing Establishment.....	6,060,000	5,024,900
(16)	(15)	Casuals and Others.....	79,000	69,100
(757)	(713)	Salaries and Wages.....(1)	6,139,000	5,084,000
		Overtime.....(1)	258,000	130,000
		Allowances.....(1)	315,000	111,000
		Unemployment Insurance Contributions.....(1)	1,000	300
		Travelling and Removal Expenses.....(2)	468,000	316,000
		Freight, Express and Cartage.....(2)	34,000	32,000
		Postage.....(2)	6,000	6,000
		Telephones and Telegrams.....(2)	58,000	46,000
		Publication of Informational Material.....(3)	110,000	81,000
		Professional and Special Services.....(4)	465,000	690,000
		Rental of Buildings.....(5)	52,000	56,000
		Rental of Equipment.....(5)	9,000	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	2,000	2,000
		Repairs and Upkeep of Equipment.....(6)	181,000	1,008,000
		Office Stationery, Supplies and Equipment.....(7)	85,000	48,000
		Materials and Supplies.....(7)	1,792,000	767,000
		Municipal or Public Utility Services.....(7)	10,000	5,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION (Continued)		
		Sundries.....(12)	31,000	25,700
		Less: Estimated Revenue.....(13)	10,016,000 821,000	8,417,000
			9,195,000	8,417,000
		Expenditure Revenue		
		1965-66.....\$ 6,256,202 \$ 235,742		
		1966-67.....7,741,178 246,764		
		1967-68 (estimated).....9,243,651 288,000		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		((\$18,000-\$21,000)		
1	1	((\$14,000-\$16,000)		
1	3	((\$12,000-\$14,000)		
8	8	((\$10,000-\$12,000)		
13	11	Administrative and Foreign Service:		
		((\$18,000-\$21,000)		
1	1	((\$16,000-\$18,000)		
9	6	((\$14,000-\$16,000)		
12	12	((\$12,000-\$14,000)		
11	10	((\$10,000-\$12,000)		
29	24	((\$8,000-\$10,000)		
114	76	((\$6,000-\$8,000)		
20	18	Technical, Operational and Service:		
		((\$14,000-\$16,000)		
12	14	((\$12,000-\$14,000)		
21	26	((\$10,000-\$12,000)		
85	89	((\$8,000-\$10,000)		
410	336	((\$6,000-\$8,000)		
1,075	1,089	((\$4,000-\$6,000)		
	62	(Under \$4,000)		
25	19	(Seasonal)		
		Administrative Support:		
9	9	((\$6,000-\$8,000)		
251	201	((\$4,000-\$6,000)		
25	29	(Under \$4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
845	873	(Full Time)		
68	70	(Seasonal)		
3,048	2,989	Continuing Establishment.....	17,499,000	15,546,800
(3,003)	(2,894)	Casuals and Others.....	922,000	876,200
(175)	(175)			
(3,178)	(3,069)	Salaries and Wages.....(1)	18,421,000	16,423,000
		Overtime.....(1)	737,000	633,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>AIR SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE (Continued)</b>		
		Allowances.....(1)	550,000	387,000
		Unemployment Insurance Contributions.....(1)	34,000	27,000
		Travelling and Removal Expenses.....(2)	902,000	706,000
		Transportation of Employees by Contract.....(2)	56,000	40,000
		Freight, Express and Cartage.....(2)	318,000	252,000
		Postage.....(2)	21,000	20,000
		Telephones and Telegrams.....(2)	157,000	151,000
		Advertising.....(3)	7,000	8,000
		Corps of Commissionaires Services.....(4)	125,000	119,000
		Cleaning Services by Contract.....(4)	1,684,000	1,266,000
		Other Professional and Special Services.....(4)	3,805,000	3,556,000
		Rental of Buildings and Land.....(5)	39,000	32,000
		Rental of Equipment.....(5)	100,000	103,000
		Repairs and Upkeep of Buildings and Works.....(6)	1,024,000	859,000
		Repairs and Upkeep of Equipment.....(6)	328,000	197,000
		Office Stationery, Supplies and Equipment.....(7)	101,000	88,000
		Materials and Supplies.....(7)	6,266,000	5,928,000
		Municipal or Public Utility Services.....(7)	3,375,000	3,091,000
		Deficits incurred in the management and operation of certain facilities at airports.....(12)	63,000	89,000
		Sundries.....(12)	38,000	37,000
			38,151,000	34,012,000
		Less: Estimated Revenue.....(13)	34,716,000	
			3,435,000	34,012,000
		Expenditure Revenue		
		1965-66.....\$ 26,449,205 \$23,887,570		
		1966-67.....28,892,106 26,352,852		
		1967-68 (estimated).....34,260,000 30,460,000		
		<b>AIR TRAFFIC CONTROL</b>		
		<b>Salaried Positions:</b>		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$21,000)		
4	3	(\$14,000-\$16,000)		
7	7	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
39	9	(\$12,000-\$14,000)		
717	158	(\$10,000-\$12,000)		
193	699	(\$8,000-\$10,000)		
129	138	(\$6,000-\$8,000)		
70	40	(\$4,000-\$6,000)		
		Administrative Support:		
189	189	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
1,353	1,248			
(1,353)	(1,248)			
		Salaries.....(1)	11,717,000	9,541,000
		Overtime.....(1)	376,000	270,000
		Allowances.....(1)	156,000	153,000
		Unemployment Insurance Contributions.....(1)	700	700
		Travelling, Transportation and Removal Expenses.....(2)	389,000	286,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR TRAFFIC CONTROL (Continued)		
		Freight, Express and Cartage.....(2)	7,000	7,000
		Postage.....(2)	2,300	2,300
		Telephones, Telegrams and Cables.....(2)	53,000	58,000
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(2)	1,742,000	1,473,000
		Professional and Special Services.....(4)	65,000	31,000
		Rental of Buildings.....(5)	7,000	7,000
		Rental of Equipment.....(5)	93,000	61,000
		Repairs and Upkeep of Buildings and Works.....(6)	4,000	3,000
		Repairs and Upkeep of Equipment.....(6)	13,000	10,000
		Office Stationery, Supplies and Equipment.....(7)	78,000	55,000
		Materials and Supplies.....(7)	25,000	19,000
		Municipal or Public Utility Services.....(7)	11,000	2,000
		Sundries.....(12)	8,000	120,000
			14,747,000	12,099,000
		Expenditure		
		1965-66.....\$ 9,704,260		
		1966-67.....12,128,357		
		1967-68 (estimated).....13,323,523		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>AIR SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Prevailing Rate Positions: (Full Time)		
20	24			
2,794	2,849	Continuing Establishment.....	18,264,000	16,227,000
(2,789)	(2,840)	Casuals and Others.....	387,000	321,000
(80)	(80)			
(2,869)	(2,920)	Gross Salaries and Wages.....(1)	18,651,000	16,548,000
		Less—Amount recoverable from the United States Coast Guard for the Operation of Loran stations at Cape Race and St. Anthony, Nfld.....(13)	200,000	200,000
		Net Salaries and Wages.....	18,451,000	16,348,000
		Overtime.....(1)	1,825,000	1,114,000
		Allowances.....(1)	673,000	663,000
		Unemployment Insurance Contributions.....(1)	7,000	5,000
		Travelling, Transportation and Removal Expenses... (2)	1,013,000	984,000
		Freight, Express and Cartage.....(2)	137,800	137,000
		Postage.....(2)	18,000	14,000
		Telephones, Telegrams and Local Communication Services.....(2)	1,165,000	1,161,000
		Communications Networks—		
		Air Operations Teletype Network.....(2)	1,185,000	1,074,000
		Tape Relay and Off-Net Systems.....(2)	809,000	864,000
		Other Communication Circuits.....(2)	220,000	144,000
		Publication of Departmental Reports.....(3)	112,100	45,000
		Operation of Facilities by Contract.....(4)	60,000	55,000
		Other Professional and Special Services.....(4)	199,400	308,000
		Rental of Land and Buildings.....(5)	105,000	119,000
		Repairs and Upkeep of Buildings and Works.....(6)	216,900	208,000
		Repairs and Upkeep of Equipment.....(6)	294,300	345,000
		Office Stationery, Supplies and Equipment.....(7)	219,300	202,000
		Materials and Supplies.....(7)	2,109,700	2,303,000
		Municipal or Public Utility Services.....(7)	716,000	750,000
		Sundries.....(12)	8,800	100,000
			29,545,300	26,943,000
		Less: Estimated Revenue.....(13)	3,002,000	
			26,543,300	26,943,000
		Expenditure Revenue		
		1965-66..... \$ 24,323,167 2,476,000		
		1966-67..... 25,771,227 2,313,209		
		1967-68 (estimated)..... 29,187,000 2,386,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	(\$18,000-\$21,000)		
7		(\$16,000-\$18,000)		
26	8	(\$14,000-\$16,000)		
21	28	(\$12,000-\$14,000)		
145	69	(\$10,000-\$12,000)		
247	323	(\$8,000-\$10,000)		
141	177	(\$6,000-\$8,000)		
76	31			
		Administrative and Foreign Service:		
3		(\$14,000-\$16,000)		
11	1	(\$12,000-\$14,000)		
1	5	(\$10,000-\$12,000)		
23	9	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
93	50	(\$8,000-\$10,000)		
798	807	(\$6,000-\$8,000)		
416	476	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
244	244	(Part Time)		
		Administrative Support:		
6	1	(\$8,000-\$10,000)		
185	1	(\$6,000-\$8,000)		
247	327	(\$4,000-\$6,000)		
26	73	(Under \$4,000)		
		Prevailing Rate Positions:		
28	25	(Full Time)		
1	1	(Part Time)		
2,753	2,663			
(2,529)	(2,439)	Continuing Establishment.....	16,861,000	15,347,100
(47)	(47)	Casuals and Others.....	187,000	186,400
(2,576)	(2,486)	Gross Salaries and Wages.....(1)	17,048,000	15,533,500
		Less—Salaries and Wages Chargeable to Manu- facturing Suspense Account.....(13)	55,000	55,000
		Net Salaries and Wages.....	16,993,000	15,478,500
		Overtime.....(1)	799,000	633,500
		Allowances.....(1)	496,000	403,000
		Unemployment Insurance Contributions.....(1)	3,000	5,300
		Travelling and Removal Expenses.....(2)	804,000	767,700
		Freight, Express and Cartage.....(2)	549,000	456,800
		Postage.....(2)	33,000	30,000
		Telephones and Telegrams.....(2)	245,000	242,800
		Teletype.....(2)	1,494,000	1,514,400
		Facsimile Facilities.....(2)	965,000	953,600
		Printing of Departmental Reports and Meteorologi- cal Publications.....(3)	100,000	23,700
		Other Professional and Special Services.....(4)	405,000	306,400
		Weather Observer Contracts.....(4)	770,000	571,100
		Rental of Electronic Computer Services.....(5)	624,000	679,000
		Rental of Land, Buildings and Works.....(5)	27,000	34,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT (Continued)</b>		
		<b>AIR SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)</b>		
		Rental of Equipment.....(5)	2,000	1,000
		Charter of Aircraft for Aerial Ice Surveys.....(5)	1,220,000	1,077,600
		Repairs and Upkeep of Equipment.....(6)	85,000	88,200
		Repairs and Upkeep of Buildings and Works.....(6)	29,000	32,700
		Materials and Supplies.....(7)	1,694,000	1,092,200
		Office Stationery, Supplies and Equipment.....(7)	499,000	504,800
		Municipal or Public Utility Services.....(7)	50,000	51,200
		Taxes and School Fees.....(7)	10,000	18,000
		Sundries.....(12)	87,000	133,500
			27,983,000	25,099,000
		Less—Estimated Revenue.....(13)	202,000	
			27,781,000	25,099,000
		1965-66 ..... Expenditure Revenue \$21,800,358 \$ 286,383		
		1966-67..... 24,197,715 215,171		
		1967-68 (estimated)..... 25,496,026 201,000		
		<b>Total, Vote 30.....</b>	<b>92,573,600</b>	<b>115,782,000</b>
		1965-66..... Expenditure Revenue \$99,012,681 \$29,128,107		
		1966-67..... 110,826,756 31,910,124		
		1967-68 (estimated)..... 125,600,000 36,292,000		
		<b>Vote 35—Construction or Acquisition of Buildings Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities. contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronau- tics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services, a total amount of \$45,404,700, for Radio Aids to Air and Marine Navigation a total amount of \$17,268,000, and for Meteorological Services a total amount of \$4,496,000</b>		
		<b>AIR SERVICES ADMINISTRATION</b>		
		Acquisition of Furniture and Furnishings.....(9)	186,500	194,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Construction or Acquisition of Buildings, Works and Land.....(8)	212,000	
		Construction or Acquisition of Equipment.....(9)	232,000	117,000
			444,000	117,000
		Expenditure		
		1965-66.....\$ 192,620		
		1966-67.....89,970		
		1967-68 (estimated).....117,000		
		AIRPORTS AND OTHER GROUND SERVICES—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBU- TIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIR- PORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPER- ATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (J) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COM- MITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$45,404,700		
		Runways and Associated Facilities.....(8)	14,866,700	15,885,500
		Terminal Buildings.....(8)	12,206,300	12,383,000
		Other Buildings, Works and Land.....(8)	15,002,700	5,896,500
		Construction or Acquisition of Equipment.....(9)	3,729,000	3,050,000
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(12)	100,000	25,000
			45,404,700	37,240,000
		Less—Anticipated Lapses.....(13)	3,623,700	6,104,000
			41,781,000	31,136,000
		Expenditure		
		1965-66.....\$ 25,005,187		
		1966-67.....36,411,742		
		1967-68 (estimated).....31,136,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AU- THORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COM- MITMENTS FOR THE CURRENT YEAR NOT TO EX- CEED A TOTAL AMOUNT OF \$17,268,000		
		Construction or Acquisition of Buildings, Works and Land.....(8)	14,901,000	13,208,000
		Construction or Acquisition of Equipment.....(9)	2,367,000	2,065,000
			17,268,000	15,273,000
		Less—Anticipated Lapses.....(13)	1,718,000	2,673,000
			15,550,000	12,600,000
		Expenditure		
		1965-66.....\$ 14,980,732		
		1966-67.....12,548,282		
		1967-68 (estimated).....12,600,000		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITH- STANDING SECTION 30 OF THE FINANCIAL ADMINIS- TRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$4,496,000		
		Construction or Acquisition of Buildings, Works and Land.....(8)	3,705,000	2,748,100
		Construction or Acquisition of Equipment.....(9)	791,000	441,400
			4,496,000	3,189,500
		Less—Anticipated Lapses.....(13)	426,000	389,500
			4,070,000	2,800,000
		Expenditure		
		1965-66.....\$ 1,859,924		
		1966-67.....2,433,863		
		1967-68 (estimated).....2,800,000		
		Total, Vote 35.....	62,031,500	46,847,000
		Expenditure		
		1965-66.....\$ 42,458,986		
		1966-67.....51,904,380		
		1967-68 (estimated).....47,253,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		<b>Vote 40—Grants, contributions, subsidies and other payments as detailed in the Estimates, and Canada's assessment for membership in the World Meteorological Organization</b>		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (10)	1,678,000	1,386,700
		Expenditure		
		1965-66..... \$ 855,122		
		1966-67..... 948,914		
		1967-68 (estimated)..... 1,386,700		
		SUBSIDIES TOWARDS OPERATION OF MUNICIPAL AND OTHER AIRPORTS..... (10)	240,000	230,000
		Expenditure		
		1965-66..... \$ 208,098		
		1966-67..... 184,687		
		1967-68 (estimated)..... 220,000		
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	675,000	625,000
		(10)	685,000	635,000
		Expenditure		
		1965-66..... \$ 344,917		
		1966-67..... 579,639		
		1967-68 (estimated)..... 635,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTERNATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSESSMENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF JANUARY, 1968		
		The International Civil Aviation Organization on behalf of the Government of Iceland (5,320,046 Icelandic Kr.).....	143,000	140,000
		The International Civil Aviation Organization on behalf of the Government of Denmark (1,173,606 Danish Kr.).....	195,000	225,000
		(10)	338,000	365,000
		Expenditure		
		1965-66..... \$ 246,798		
		1966-67..... 282,085		
		1967-68 (estimated)..... 335,400		
		CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION AND GRANTS IN AID OF METEOROLOGICAL RESEARCH IN CANADIAN UNIVERSITIES		
		Fee for Membership in World Meteorological Organization.....	75,000	63,700
		Grants in Aid of Meteorological Research in Canadian Universities.....	235,000	185,000
		(10)	310,000	248,700
		Expenditure		
		1965-66..... \$.....		
		1966-67.....		
		1967-68 (estimated)..... 248,700		
		Total, Vote 40.....	3,251,000	2,865,400
		Expenditure		
		1965-66..... \$ 2,065,097		
		1966-67..... 2,170,372		
		1967-68 (estimated)..... 3,357,800		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<b>Vote 45—To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio</b>		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR HOUSING RESEARCH AND COMMUNITY PLANNING AS CONTEMPLATED BY PART V OF THE NATIONAL HOUSING ACT, 1954..... (12)	3,800,000	1,800,000
		Expenditure		
		1965-66..... \$ 1,489,904		
		1966-67..... 2,171,932		
		1967-68 (estimated)..... 3,100,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR LOSSES RESULTING FROM THE OPERATION OF PUBLIC HOUSING PROJECTS UNDERTAKEN UNDER PART VI, NATIONAL HOUSING ACT, 1954..... (12)	4,200,000	3,000,000
		Expenditure		
		1965-66..... \$ 1,976,649		
		1966-67..... 2,109,457		
		1967-68 (estimated)..... 2,800,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR THE AMOUNTS OF LOANS FOR SEWAGE TREATMENT PROJECTS FORGIVEN TO A PROVINCE, MUNICIPALITY OR MUNICIPAL SEWERAGE CORPORATION PURSUANT TO SECTION 36G OF THE NATIONAL HOUSING ACT, 1954..... (12)	8,000,000	7,000,000
		Expenditure		
		1965-66..... \$ 10,513,153		
		1966-67..... 7,898,965		
		1967-68 (estimated)..... 8,000,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—CENTRAL MORTGAGE AND HOUSING CORPORATION (Continued)</b>		
		<b>Vote 45 (Continued)</b>		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR CONTRIBUTIONS MADE FOR AN URBAN RENEWAL SCHEME OR PURSUANT TO AN URBAN RENEWAL AGREEMENT UNDER SECTION 23B NATIONAL HOUSING ACT, 1954.....(12)	22,100,000	13,000,000
		Expenditure		
		1965-66..... \$ 4,902,418		
		1966-67..... 6,632,832		
		1967-68 (estimated)..... 8,000,000		
		<b>ITEM NOT REQUIRED FOR 1968-69</b>		
		To reimburse Central Mortgage and Housing Corporation pursuant to Section 5, and Section 24(b) of the Central Mortgage and Housing Corporation Act, for net losses resulting from the sale of mortgages from its portfolio.....(12)		500,000
		<b>Total, Vote 45.....</b>	<b>38,100,000</b>	<b>25,300,000</b>
		Expenditure		
		1965-66..... \$ 19,567,685		
		1966-67..... 18,813,186		
		1967-68 (estimated)..... 21,900,000		
		<b>C—CANADIAN TRANSPORT COMMISSION</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	313,000	288,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	50,900	56,600
		Contributions to Superannuation Account (Treasury Board).....	248,700	205,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	26,300	21,900
		Employee surgical-medical insurance premiums (Treasury Board).....	6,900	15,900
		Employee compensation payments (Department of Labour).....	200	100
		Carrying of franked mail (Post Office Department)....	21,400	19,000
			667,400	607,800



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 50—Administration, Operation and Maintenance</b> including the degaussing of Canadian Government ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement		
		<b>ADMINISTRATION</b>		
1		President (\$40,000)		
2		Vice-President (\$35,000)		
5	3	Chairman (\$27,000)		
9	9	Member (\$24,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
8	10	Senior Officer 1 (\$16,500-\$21,250)		
5		(\$18,000-\$21,000)		
3	3	(\$16,000-\$18,000)		
11	2	(\$14,000-\$16,000)		
15	8	(\$12,000-\$14,000)		
17	21	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$21,000)		
5	1	(\$16,000-\$18,000)		
8	9	(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
8	12	(\$10,000-\$12,000)		
36	30	(\$8,000-\$10,000)		
6	19	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$14,000-\$16,000)		
14	2	(\$12,000-\$14,000)		
14	26	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
	1	(Under \$4,000)		
		Administrative Support:		
3		(\$8,000-\$10,000)		
41	16	(\$6,000-\$8,000)		
122	114	(\$4,000-\$6,000)		
29	50	(Under \$4,000)		
377	356	Continuing Establishment.....	3,405,500	2,978,200
(377)	(356)	Casuals and Others.....	28,000	18,500
(7)	(5)			
(384)	(361)	Salaries and Wages.....(1)	3,433,500	2,996,700
		Overtime.....(1)	500	
		Allowances.....(1)	2,600	300
		Travelling and Removal Expenses.....(2)	274,500	177,000
		Freight, Express and Cartage.....(2)	3,000	2,400
		Postage.....(2)	3,900	1,600

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 50 (Continued)</b>		
		ADMINISTRATION (Continued)		
		Telephones, Telegrams and Other Communication Services.....(2)	58,500	37,300
		Publication of the Annual Report.....(3)	22,900	17,800
		Advertising.....(3)	7,500	6,000
		Professional and Special Services.....(4)	559,000	99,000
		Official Reporting Services.....(4)	13,000	13,000
		Office Stationery, Supplies and Equipment.....(7)	102,000	73,900
		Sundries.....(12)	10,000	6,300
			<b>4,490,900</b>	<b>3,431,300</b>
		Expenditure		
		1965-66.....\$ 2,524,037		
		1966-67.....2,937,035		
		1967-68 (estimated).....3,511,553		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANTSHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RE-TRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGEMENT... (12)	110,000	125,000
		Expenditure		
		1965-66.....\$ 117,876		
		1966-67.....113,469		
		1967-68 (estimated).....90,000		
		<b>Total, Vote 50.....</b>	<b>4,600,900</b>	<b>3,556,300</b>
		Expenditure		
		1965-66.....\$ 2,641,913		
		1966-67.....3,050,504		
		1967-68 (estimated).....3,601,553		
		<b>Vote 55—Payment of operating subsidies as approved by Treasury Board to Regional Air Carriers.....(10)</b>	<b>3,000,000</b>	<b>3,000,000</b>
		Expenditure		
		1965-66.....\$ .....		
		1966-67.....\$ .....		
		1967-68 (estimated).....3,000,000		
		<b>Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(10)</b>	<b>5,000,000</b>	<b>5,000,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>C—CANADIAN TRANSPORT COMMISSION</b> (Continued)		
		<b>Vote 60—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years..... (10)</b>	<b>10,000,000</b>	<b>10,000,000</b>
		Expenditure		
		1965-66..... \$ 9,000,000		
		1966-67..... 10,000,000		
		1967-68 (estimated)..... 10,000,000		
		<b>Statutory—Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act..... (10)</b>	<b>96,000,000</b>	<b>110,000,000</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... ..		
		1967-68 (estimated)..... 110,000,000		
		<b>Vote 65—Steamship Subventions for Coastal Services as detailed in the Estimates</b>		
		<b>WESTERN LOCAL SERVICES</b>		
		Service between—		
		Gold River and Zeballos, B.C.....	33,480	24,000
		Vancouver and Northern British Columbia Ports..	270,000	270,000
		Vancouver and West Coast of Vancouver Island B.C.	130,000	88,000
		<b>EASTERN LOCAL SERVICES</b>		
		Service between—		
		Burnside and St. Brendans, Newfoundland.....	14,500	
		Carmanville and Fogo Island, Nfld.....	27,500	27,500
		Cobb's Arm and Change Islands, Nfld.....	10,000	
		Dalhousie, N.B. and Maguasha, Que. ....	37,500	
		Grand Manan and the Mainland, N.B.....	259,000	259,000
		Greenspond and Badger's Quay, Nfld.....	25,000	
		Halifax, N.S. and Cupids, Nfld.....	40,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		C—CANADIAN TRANSPORT COMMISSION (Continued)		
		<b>Vote 65 (Continued)</b>		
		EASTERN LOCAL SERVICES (Continued)		
		Service between—(Continued)		
		Halifax, N.S. and St. John's, Nfld.....	220,000	
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700
		Iles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Iles de la Madeleine and Montreal, Que.....	100,000	100,000
		Montreal, Quebec, Rimouski and North Shore Ports, Que.....	770,000	
		Mulgrave, Canso and Arichat, N.S.....		52,400
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	213,735	157,000
		Pelee Island and the Mainland, Ont.....	88,695	78,695
		Pictou, N.S., Charlottetown, P.E.I. and Iles de la Madeleine, Que.....	278,000	278,000
		Portugal Cove and Bell Island, Nfld.....	265,234	267,925
		Prince Edward Island and Newfoundland.....	82,900	82,900
		Prince Edward Island and the North Shore of the St. Lawrence River, Que.....	35,000	35,000
		Prince Edward Island and Nova Scotia.....	912,625	819,700
		Quebec, Natashquan and Blanc Sablon, Que.....		430,000
		Rimouski and North Shore Ports to Blanc Sablon, Que.....		290,000
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	43,000	43,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Trois-Pistoles and Les Escoumains, Que.....		5,000
		Twillingate and New World Island, Nfld.....	63,400	63,400
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial Assistance to the operation of Coastal Steam- ship Services.....	6,973,531	6,215,280
		(10)	<b>11,033,300</b>	<b>9,727,000</b>
		Expenditure		
		1965-66.....	\$ 9,365,273	
		1966-67.....	10,723,205	
		1967-68 (estimated).....	11,684,510	



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>D—NATIONAL HARBOURS BOARD</b>		
		<b>Vote 70—Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1968 as detailed in the Estimates</b>		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(8)	4,087,000	3,848,000
		Saint John.....(8)	1,287,000	1,890,000
		Chicoutimi.....(8)	268,000	400,000
		Quebec.....(8)	2,700,000	2,540,000
		Prescott.....(8)		400,000
		Churchill.....(8)	750,000	675,000
		Construction or Acquisition of Equipment—		
		Halifax.....(9)		302,000
		Quebec.....(9)		75,000
		Prescott.....(9)	440,000	300,000
		Port Colborne.....(9)		86,400
		Churchill.....(9)	450,000	500,000
		Generally—Unforeseen and Miscellaneous.....(12)	200,000	200,000
			10,182,000	11,216,400
		Less—Amount to be expended from Replacement and Other Funds.....(13)	2,732,000	5,336,400
			<b>7,450,000</b>	<b>5,880,000</b>
		Expenditure		
		1965-66.....\$ 747,467		
		1966-67.....4,202,600		
		1967-68 (estimated).....4,658,000		
		<b>Vote 75—Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1968 in the operation of the Jacques Cartier Bridge, Montreal Harbour..(12)</b>	<b>430,000</b>	<b>473,600</b>
		Expenditure		
		1965-66.....\$ 160,000		
		1966-67.....1,548,963		
		1967-68 (estimated).....473,600		
		<b>Vote 80—To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding Sections 28 and 29 of the National Harbours Board Act.....(8)</b>	<b>2,000,000</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>E—ST. LAWRENCE SEAWAY AUTHORITY</b>		
		<b>Vote 85—Operating deficit and capital requirements of canals and works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other act, the disbursement by the Authority of revenue derived from the operation and management of such canals and works</b>		
		Construction or Acquisition of Buildings, Works and Land.....(8)		85,000
		Construction or Acquisition of Equipment.....(9)	45,000	55,000
		Operating Deficit.....(12)	2,355,000	2,230,000
			<b>2,400,000</b>	<b>2,370,000</b>
		Expenditure		
		1965-66.....\$ 1,899,563		
		1966-67.....2,760,000		
		1967-68 (estimated).....2,370,000		
		<b>Vote 90—Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1968</b>		
		Deficit.....(12)	<b>9,855,000</b>	<b>9,925,000</b>
		Expenditure		
		1965-66.....\$ 8,175,000		
		1966-67.....10,059,000		
		1967-68 (estimated).....8,725,000		

**TREASURY BOARD**

## TREASURY BOARD

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	President of the Treasury Board—Salary and Motor Car Allowance (Details, page 546)....	17,000	.....	17,000	
	ADMINISTRATION				
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 546).....	5,131,400	4,478,700	652,700	
	GOVERNMENT ADMINISTRATION				
5	Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations (Details, page 547).....	70,000,000	45,000,000	25,000,000	
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 548).....	142,864,600	102,249,300	40,615,300	
(S)	Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund (Details, page 549).....	18,400,000	15,200,000	3,200,000	
10	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 549).....	14,994,000	16,980,000	.....	1,986,000
—	Appropriation not required for 1968-69 (Details, page 550).....	.....	1	.....	1
		246,258,600	179,429,301	66,829,299	
	SUMMARY				
	To be voted.....	90,125,400	66,458,701	23,666,699	
	Authorized by Statute.....	161,281,600	117,449,300	43,832,300	
		251,407,000	183,908,001	67,498,999	



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—NATIONAL RESEARCH COUNCIL				
15	Administration, Operation and Maintenance (Details, page 551).....	45,033,000	40,463,500	4,569,500	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 552).....	5,399,000	9,300,000		3,901,000
25	Scholarships and Grants in aid of Research (Details, page 553).....	59,017,000	45,500,000	13,517,000	
30	Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$7,300,000 (Details, page 553).....	6,100,000	5,700,000	400,000	
		<b>115,549,000</b>	<b>100,963,500</b>	<b>14,585,500</b>	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>A—DEPARTMENT</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	485,800	208,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	96,700	170,800
		Contributions to Superannuation Account (Treasury Board).....	357,400	24,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	36,100	2,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	9,000	2,100
		Employee compensation payments (Department of Labour).....	400	200
		Carrying of franked mail (Post Office Department).....	11,400	75,000
			996,800	484,200
		<b>Statutory—President of the Treasury Board—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(1)	2,000	
			17,000	
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration, including grants as detailed in the Estimates</b>		
		<b>Salaried Positions:</b>		
		<b>Executive, Scientific and Professional:</b>		
		Secretary of the Treasury Board (\$31,000)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 2 (\$18,500-\$23,500)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		<b>Administrative and Foreign Service:</b>		
		(18,000-\$21,000)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		<b>Vote 1 (Continued)</b>		
		Salaried Positions: (Continued)		
		Administrative Support:		
13	15	(\$6,000-\$8,000)		
129	112	(\$4,000-\$6,000)		
24	31	(Under \$4,000)		
410	389			
(410)	(389)	Continuing Establishment.....	4,016,800	3,638,600
(4)	(3)	Casuals and Others.....	20,000	16,000
(414)	(392)			
		Salaries and Wages..... (1)	4,036,800	3,654,600
		Overtime..... (1)	6,200	5,000
		Allowances..... (1)	40,000	40,000
		Travelling and Removal Expenses..... (2)	97,600	85,000
		Publication of Estimates..... (3)	70,000	50,000
		Publication of Other Departmental Reports and		
		Material..... (3)	83,000	20,000
		Professional and Special Services..... (4)	312,900	217,000
		Rental of Office Equipment..... (5)	15,000	25,000
		Office Stationery, Supplies and Equipment..... (7)	8,800	6,500
		Acquisition of Furniture and Fixtures..... (9)	2,500	42,800
		Grant to the Institute of Public Administration of		
		Canada..... (10)	35,000	35,000
		Grant to the Federal Institute of Management.... (10)	3,000	3,000
		Administrative Services provided by the Depart-		
		ment of Finance..... (12)	382,700	269,300
		Sundries..... (12)	37,900	25,500
			<b>5,131,400</b>	<b>4,478,700</b>
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 2,326,760		
		1967-68 (estimated)..... 4,478,700		
		GOVERNMENT ADMINISTRATION		
		<b>Vote 5—Contingencies—Subject to the approval</b>		
		<b>of the Treasury Board, to supplement other</b>		
		<b>votes for payroll and other requirements and</b>		
		<b>to provide for miscellaneous minor and un-</b>		
		<b>foreseen expenses not otherwise provided for</b>		
		<b>including awards under the Public Servants</b>		
		<b>Inventions Act, and authority to re-use any</b>		
		<b>sums allotted for non-paylist requirements</b>		
		<b>and repaid to this appropriation from other</b>		
		<b>appropriations..... (12)</b>	<b>70,000,000</b>	<b>45,000,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		GOVERNMENT ADMINISTRATION (Continued)		
		<b>Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees</b>		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUATION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF SALARY REVISIONS (CHAP. 47, STATUTES OF 1952-53, AS AMENDED, AND FINANCE VOTE 16d, APPROPRIATION ACT NO. 10, 1964).....(1)	139,333,400	98,592,000
		Expenditure		
		1965-66..... \$ 83,678,095		
		1966-67..... 115,616,321		
		1967-68 (estimated)..... 115,933,000		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....		720
		Public Service Retirement Act, 1920.....	780	780
		Civil Servants' Widows' Annuities Act, 1927.....	2,820	3,200
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	45,600	45,600
		(1)	49,200	50,300
		Expenditure		
		1965-66..... \$ 51,143		
		1966-67..... 50,221		
		1967-68 (estimated)..... 49,000		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).....(1)	1,600,000	1,550,000
		Expenditure		
		1965-66..... \$ 1,255,559		
		1966-67..... 1,367,180		
		1967-68 (estimated)..... 1,550,000		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.).....(10)	32,000	32,000
		Expenditure		
		1965-66..... \$ 27,316		
		1966-67..... 32,596		
		1967-68 (estimated)..... 32,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		GOVERNMENT ADMINISTRATION (Continued)		
		Statutory—Government's contribution (Continued)		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION AD- JUSTMENT ACT (CHAP. 32, STATUTES OF 1959)..... (10)	1,850,000	2,025,000
		Expenditure		
		1965-66..... \$ 2,236,212		
		1966-67..... 2,038,329		
		1967-68 (estimated)..... 1,925,000		
		<b>Total, Statutory Item.....</b>	<b>142,861,600</b>	<b>102,249,300</b>
		Expenditure		
		1965-66..... \$ 87,248,325		
		1966-67..... 119,104,647		
		1967-68 (estimated)..... 119,489,000		
		Statutory—Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund..... (1)	18,400,000	15,200,000
		Expenditure		
		1965-66..... \$ 4,149,985		
		1966-67..... 16,768,554		
		1967-68 (estimated)..... 17,600,000		
		Vote 10—Government's share of surgical-medical insurance premiums and Government's con- tributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Ser- vice Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL IN- SURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960 AND FINANCE VOTE 20B, APPROPRIATION ACT NO. 10, 1964..... (10)	12,918,000	15,125,000
		Expenditure		
		1965-66..... \$ 9,688,756		
		1966-67..... 13,595,226		
		1967-68 (estimated)..... 12,400,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		GOVERNMENT ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPER- ANNUATION ACT..... (1)	126,000	105,000
		Expenditure		
		1965-66..... \$ 79,764		
		1966-67..... 123,921		
		1967-68 (estimated)..... 120,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE..... (1)	1,550,000	1,300,000
		Expenditure		
		1965-66..... \$ 1,075,712		
		1966-67..... 1,236,684		
		1967-68 (estimated)..... 1,350,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL IN- SURANCE (OUTSIDE CANADA) PLAN..... (1)	400,000	450,000
		Expenditure		
		1965-66..... \$ 450,000		
		1966-67..... 230,000		
		1967-68 (estimated)..... 400,000		
		Total, Vote 10.....	14,994,000	16,980,000
		Expenditure		
		1965-66..... \$ 11,294,232		
		1966-67..... 15,185,831		
		1967-68 (estimated)..... 14,270,000		
		Appropriation Not Required for 1968-69		
		To provide that where a person referred to in sub- section (3) of section 4 of the Statute Law (Superannuation) Amendment Act, 1966, has made an election referred to therein before the expiration of six months after the coming into force of this provision, such election shall be deemed to have been made within the time prescribed therefor by section 4 of the Public Service Superannuation Act..... (1)		1

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL RESEARCH COUNCIL</b>		
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	686,000	623,800
		Accommodation (in this Agency's own buildings).....	3,143,000	2,977,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	258,800	239,300
		Contributions to Superannuation Account (Treasury Board).....	2,619,100	2,158,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	317,400	242,900
		Employee surgical-medical insurance premiums (Treasury Board).....	82,500	187,300
		Employee compensation payments (Department of Labour).....	17,600	20,600
		Carrying of franked mail (Post Office Department)....	237,500	161,700
			<b>7,361,900</b>	<b>6,612,200</b>
		<b>Vote 15—Administration, Operation and Maintenance</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	President (\$28,750)		
1	1	Vice-President (Administration) (\$24,500)		
2	2	Vice-President (Scientific) (\$24,500)		
2	2	Director (\$24,500)		
14	13	Director (\$21,250–\$23,500)		
6	6	Assistant Director (\$18,450–\$21,250)		
1	1	Principal Research Officer (\$21,750)		
54	52	Principal Research Officer (\$18,450–\$21,250)		
5	4	Research Council Officer 5 (\$18,450–\$21,250)		
158		(\$18,000–\$21,000)		
	154	(\$16,000–\$18,000)		
269	2	(\$14,000–\$16,000)		
3	244	(\$12,000–\$14,000)		
194	216	(\$10,000–\$12,000)		
30	34	(\$8,000–\$10,000)		
200	9	(\$6,000–\$8,000)		
	150	(\$4,000–\$6,000)		
		<b>Administrative and Foreign Service:</b>		
3	1	(\$16,000–\$18,000)		
4	4	(\$14,000–\$16,000)		
12	5	(\$12,000–\$14,000)		
25	22	(\$10,000–\$12,000)		
87	87	(\$8,000–\$10,000)		
24	26	(\$6,000–\$8,000)		
		<b>Technical Operational and Service:</b>		
3	2	(\$14,000–\$16,000)		
16	14	(\$12,000–\$14,000)		
130		(\$10,000–\$12,000)		
400	494	(\$8,000–\$10,000)		
674	513	(\$6,000–\$8,000)		
315	459	(\$4,000–\$6,000)		
3	55	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		B—NATIONAL RESEARCH COUNCIL (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
7	7	(\$8,000-\$10,000)		
71	67	(\$6,000-\$8,000)		
372	329	(\$4,000-\$6,000)		
51	77	(Under \$4,000)		
3,137	3,053			
(3,137)	(3,053)			
(678)	(686)			
		Continuing Establishment.....	25,034,100	24,190,800
		Casuals and Others.....	4,601,000	4,511,600
(3,815)	(3,739)			
		Gross Salaries and Wages.....(1)	29,635,100	28,702,400
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops which are paid from charges made to Divisions for services rendered.....(13)	500,000	500,000
		Net Salaries.....	29,135,100	28,202,400
		Overtime.....(1)	110,000	70,000
		Allowances.....(1)	151,600	320,000
		Travelling and Removal Expenses.....(2)	737,000	700,900
		Travel—Non-Public Servants.....(2)	121,000	191,500
		Freight, Express and Cartage.....(2)	150,000	140,000
		Postage.....(2)	50,000	47,000
		Telephones and Telegrams.....(2)	321,000	261,700
		Publication of Scientific Journals and Other Material.....(3)	1,135,000	914,100
		Exhibits, Advertising, Films, Broadcasting and Displays.....(3)	130,000	125,000
		Professional and Special Services.....(4)	5,774,400	4,286,000
		Rental of Land, Buildings and Works.....(5)	250,000	200,000
		Rental of Office Equipment, Computers and Related Equipment.....(5)	1,244,000	650,000
		Repairs and Upkeep of Buildings and Works.....(6)	765,000	806,000
		Repairs and Upkeep of Equipment.....(6)	375,000	312,000
		Repairs and Maintenance of Office Equipment and Computers.....(6)	150,000	125,000
		Office Stationery, Supplies and Equipment.....(7)	793,900	604,300
		Library Books and Periodicals.....(7)	500,000	420,000
		Materials and Supplies.....(7)	3,190,000	3,290,000
		Municipal or Public Utility Services.....(7)	1,030,000	900,000
		Expendable Research Equipment.....(9)	6,116,000	5,400,000
		Sundries and Contingencies.....(12)	52,000	43,600
			52,281,000	47,809,500
		Less—Estimated transfer from revenue (\$5,283,000) and amount recoverable from U.S. Government (\$1,965,000).....(13)	7,248,000	7,346,000
			45,033,000	40,463,500
		Expenditure Revenue		
		1965-66.....\$ 31,174,279 \$4,641,847		
		1966-67.....36,702,066 4,865,057		
		1967-68 (estimated).....41,132,274 5,821,000		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.....(8)	5,234,000	8,893,500
		Acquisition of Equipment.....(9)	400,000	756,500
			5,634,000	9,650,000



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>B—NATIONAL RESEARCH COUNCIL</b> (Continued)		
		<b>Vote 20 (Continued)</b>		
		Less—Amount recoverable from U.S. Government. (13)	235,000	350,000
			<b>5,399,000</b>	<b>9,300,000</b>
		Expenditure		
		1960-66..... \$ 6,094,867		
		1966-67..... 7,091,785		
		1967-68 (estimated)..... 9,300,000		
		<b>Vote 25—Scholarships and Grants in Aid of Research</b>		
		Science and Engineering..... (10)	59,100,000	45,583,000
		Grant to the Royal Society of Canada..... (10)	17,000	17,000
			59,117,000	45,600,000
		Less—Estimated transfer from Revenue..... (13)	100,000	100,000
			<b>59,017,000</b>	<b>45,500,000</b>
		Expenditure		
		1965-66..... \$ 21,450,000		
		1966-67..... 34,150,000		
		1967-68 (estimated)..... 45,500,000		
		<b>Vote 30—Assistance towards Research in Industry</b> <b>under terms and conditions approved by the</b> <b>Governor in Council including authority not-</b> <b>withstanding section 30 of the Financial Admin-</b> <b>istration Act, to make commitments for the cur-</b> <b>rent year not to exceed a total amount of \$7,300,000</b>		
		Assistance towards research in industry..... (10)	<b>6,100,000</b>	<b>8,700,000</b>
		Expenditure		
		1965-66..... \$ 3,306,262		
		1966-67..... 4,198,994		
		1967-68 (estimated)..... 5,200,000		



## VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 559).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 559).....	5,742,000	5,702,200	39,800	
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board (Details, page 560).....	6,596,400	6,452,400	144,000	
10	War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations (Details, page 562).....	108,680,000	115,721,000		7,041,000
15	Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estimates (Details, page 563).....	3,446,200	2,710,200	736,000	
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 564).....	510,000	505,000	5,000	
—	Appropriation not required for 1968-69 (Details, page 564).....		1		1
		119,232,600	125,388,601		6,156,001



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS				
20	Administration (Details, page 565).....	3,201,000	3,212,000	.....	11,000
25	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants; and Gallantry Awards (World War II and Special Force) (Details, page 566)	225,229,000	198,979,000	26,250,000	
		228,430,000	202,191,000	26,239,000	
	TREATMENT SERVICES				
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 567).....	53,780,000	55,574,900	.....	1,794,900
35	Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs (Details, page 569).....	6,569,000	6,076,000	493,000	
38	Treatment and Related Allowances (Details, page 570).....	3,080,000	2,610,000	470,000	
		63,429,000	64,260,900	.....	831,900
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 570).....	5,414,000	5,338,600	75,400	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)</b>				
45	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 572).....	110,000	130,000	.....	20,000
(S)	Provision for reserve for conditional benefits, Veterans' Land Act (Details, page 573).....	3,520,000	3,508,000	12,000	
		9,044,000	8,976,600	67,400	
	<b>SUMMARY</b>				
	To be voted.....	421,847,600	402,506,301	19,341,299	
	Authorized by Statute.....	4,047,000	4,030,000	17,000	
		425,894,600	406,536,301	19,358,299	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>Approximate Value of Major Services not included in these Estimates</b>		
		Accommodation (provided by the Department of Public Works).....	2,910,500	2,250,100
		Accommodation (in this Department's own buildings)..	8,775,000	8,011,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,608,600	3,935,800
		Contributions to Superannuation Account (Treasury Board).....	6,076,700	4,367,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	879,500	862,800
		Employee surgical-medical insurance premiums (Treasury Board).....	160,300	417,900
		Employee compensation payments (Department of Labour).....	124,400	182,600
		Carrying of franked mail (Post Office Department).....	73,600	56,600
			22,608,600	20,084,900
		<b>Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance</b>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			<b>17,000</b>	<b>17,000</b>
		<b>ADMINISTRATION</b>		
		<b>Vote 1—Departmental Administration</b>		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
		Senior Officer 3 (\$20,500-\$25,750)		
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(Part Time)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
3	3	(\$8,000-\$10,000)		
50	53	(\$6,000-\$8,000)		
348	345	(\$4,000-\$6,000)		
69	88	(Under \$4,000)		
13		Local Assistance Abroad: (Full Time)		
662 (661)	661 (661)	Salaries.....(1)	3,949,000	3,965,000
		Allowances.....(1)	8,000	7,200
		Travelling Expenses—Staff.....(2)	90,000	75,000
		Freight, Express and Cartage.....(2)	5,000	13,500
		Postage.....(2)	10,000	5,600
		Telephones and Telegrams.....(2)	54,000	43,000
		Publication of Departmental Reports and other Material.....(3)	12,000	8,500
		Advertising and Publicity.....(3)	45,000	35,000
		Corps of Commissionaires Services.....(4)	32,000	27,500
		Last Post Fund.....(4)	460,000	435,000
		Books of Remembrance.....(4)	12,000	2,500
		Memorial and Remembrance Ceremonies.....(4)	113,000	143,000
		Rental of Office Machines.....(5)	65,000	60,400
		Repairs and Upkeep of Equipment.....(6)	5,000	5,000
		Battlefields Memorials.....(6)	100,000	95,000
		Maintenance of Departmental Cemeteries and Plots.....(6)	36,000	44,000
		Campaign Stars and Medals, including cost of distri- bution.....(7)	3,000	3,000
		Stationery, Supplies and Office Machines.....(7)	150,000	145,000
		Office Furnishings and Fixtures.....(9)	18,000	20,000
		Commonwealth War Graves Commission.....(10)	555,000	538,000
		Sundries.....(12)	20,000	31,000
			5,742,000	5,702,200
		Expenditure		
		1965-66.....\$ 2,665,251		
		1966-67.....5,218,947		
		1967-68 (estimated).....5,690,000		
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board		
		VETERANS' WELFARE SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
3		(\$10,000-\$12,000)		
7		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2	2	(\$14,000-\$16,000)		
4		(\$12,000-\$14,000)		
16	4	(\$10,000-\$12,000)		
58	37	(\$8,000-\$10,000)		
300	72	(\$6,000-\$8,000)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		<b>Vote 5</b> (Continued)		
		VETERANS' WELFARE SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	161	(\$6,000-\$8,000)		
5	115	(\$4,000-\$6,000)		
18	4	(Under \$4,000)		
		Administrative Support:		
4	2	(\$8,000-\$10,000)		
44	45	(\$6,000-\$8,000)		
449	448	(\$4,000-\$6,000)		
133	155	(Under \$4,000)		
		Local Assistance Abroad:		
2		(Full Time)		
1,046 (1,046)	1,046 (1,046)	Salaries.....(1)	5,762,500	5,600,000
		Travelling Expenses—Staff.....(2)	250,000	252,000
		Travelling Expenses—Applicants, Recipients and Others.....(2)	2,000	17,000
		Postage.....(2)	39,000	38,000
		Telephones and Telegrams.....(2)	73,500	60,000
		Professional and Special Services.....(4)	1,000	18,000
		Corps of Commissioners Services.....(4)	38,000	37,000
		Training—Educational Services.....(4)	6,200	2,500
		Rental of Office Machines.....(5)	34,000	30,000
		Repairs and Upkeep—Motor Vehicles.....(6)	7,000	7,500
		Repairs and Upkeep—Equipment and Furnishings... (6)	10,000	17,000
		Stationery, Supplies and Office Machines.....(7)	44,000	44,000
		Materials and Supplies.....(7)	5,000	5,000
		Office Furnishings and Fixtures.....(9)	15,000	30,000
		Acquisition of Motor Vehicles.....(9)	10,000	10,000
		Sundries.....(12)	3,800	2,500
			6,301,000	6,170,500
		Expenditure		
		1965-66..... \$ 3,942,308		
		1966-67..... 5,831,476		
		1967-68 (estimated)..... 6,162,000		
		WAR VETERANS ALLOWANCE BOARD— ADMINISTRATION		
1	1	Chairman (\$20,750)		
1	1	Deputy Chairman (\$18,500)		
5	5	Member (\$16,250)		
		Salaried Positions:		
		Administrative and Foreign Service:		
2		(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
		Administrative Support:		
1	1	(\$8,000-\$10,000)		
9	10	(\$6,000-\$8,000)		
6	9	(\$4,000-\$6,000)		
5	1	(Under \$4,000)		
31	31			

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)</b>		
		<b>Vote 5 (Continued)</b>		
		<b>WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION (Continued)</b>		
(31)	(31)	Salaries.....(1)	275,000	263,000
		Pensions—Retired Board Members.....(1)	5,000	5,000
		Travelling Expenses—Staff.....(2)	2,500	2,000
		Postage.....(2)	300	300
		Telephones and Telegrams.....(2)	2,500	1,500
		Stationery, Supplies and Office Machines.....(7)	6,000	6,000
		Office Furnishings and Fixtures.....(9)	4,000	4,000
		Sundries.....(12)	100	100
			295,400	281,900
		Expenditure		
		1965-66.....\$ 230,531		
		1966-67.....276,661		
		1967-68 (estimated).....279,000		
		<b>Total, Vote 5.....</b>	<b>6,596,400</b>	<b>6,452,400</b>
		Expenditure		
		1965-66.....\$ 4,172,839		
		1966-67.....6,108,137		
		1967-68 (estimated).....6,441,000		
		<b>Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations</b>		
		<b>WAR VETERANS ALLOWANCES AND CIVILIAN ALLOWANCES</b>		
		North West Field Force.....	11,000	13,000
		South African War.....	430,000	568,000
		World War I.....	54,535,000	63,600,000
		World War II and Special Force (Korea).....	42,500,000	40,400,000
		Dual Service (World Wars I and II).....	1,845,000	2,045,000
		Civilian War Allowances.....	2,960,000	2,495,000
		(10)	102,281,000	109,121,000
		Expenditure		
		1965-66.....\$ 99,901,624		
		1966-67.....103,629,448		
		1967-68 (estimated).....99,000,000		
		<b>ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND REGULATIONS.....(10)</b>	<b>6,399,000</b>	<b>6,600,000</b>
		Expenditure		
		1965-66.....\$ 5,699,092		
		1966-67.....5,867,068		
		1967-68 (estimated).....6,550,000		
		<b>Total, Vote 10.....</b>	<b>108,680,000</b>	<b>115,721,000</b>

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 10 (Continued)		
		Expenditure		
		1965-66.....	\$105,600,716	
		1966-67.....	109,496,516	
		1967-68 (estimated).....	105,550,000	
		Vote 15—Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjust- ments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agree- ments to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estim- ates		
		Correspondence Courses.....(4)	18,000	21,000
		Children of War Dead (Education Assistance).....(10)	811,000	856,000
		University and Vocational Training.....(10)	52,000	49,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(10)	73,000	65,000
		Special Welfare and Placement Services.....(10)	17,200	17,200
		Grant to Army Benevolent Fund.....(10)	18,000	18,000
		Grant to Royal Canadian Legion.....(10)	9,000	9,000
		Awaiting Returns Allowances.....(10)	33,000	37,000
		Assistance to Canadian Veterans—Overseas District(10)	36,000	30,000
		Repayments under Section 12(3), Veterans Reha- bilitation Act.....(10)	4,000	5,000
		Hospital Insurance Premiums, or Payments in lieu, for Recipients of War Veterans Allowance and Civilian War Allowance.....(10)	2,375,000	1,603,000
			<b>3,446,200</b>	<b>2,710,200</b>
		Expenditure		
		1965-66.....	\$ 1,155,148	
		1966-67.....	2,663,687	
		1967-68 (estimated).....	2,668,200	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		<b>Statutory—War Service Gratuities, Re-Establish- ment Credits and Repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act</b>		
		STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.)..... (10)	10,000	5,000
		Expenditure		
		1965-66..... \$ 2,263		
		1966-67..... 8,356		
		1967-68 (estimated)..... 5,000		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (10)	250,000	300,000
		Expenditure		
		1965-66..... \$ 216,974		
		1966-67..... 182,727		
		1967-68 (estimated)..... 175,000		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT..... (10)	250,000	200,000
		Expenditure		
		1965-66..... \$ 195,731		
		1966-67..... 211,405		
		1967-68 (estimated)..... 250,000		
		<b>Total, Statutory Item.....</b>	<b>510,000</b>	<b>505,000</b>
		Expenditure		
		1965-66..... \$ 414,968		
		1966-67..... 402,488		
		1967-68 (estimated)..... 430,000		
		<b>Appropriation not required for 1968-69</b>		
		To provide that, effective the 1st day of July, 1967, the definition of "civilian" for the purposes of Part XI of the Civilian War Pensions and Allow- ances Act be read and construed as though for paragraph (g) of subsection (1) of section 75 of the said Act there were substituted the following: (g) a person who served in the United Kingdom with the Newfoundland Overseas Forestry Unit during World War II (i) for a period of more than six months, or (ii) for any period, if the service was termin- ated on medical grounds..... (1)		<b>1</b>



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
PENSIONS				
<b>Vote 20—Administration</b>				
1	1	Chairman, Canadian Pension Commission (\$23,500)		
1	1	Deputy Chairman, Canadian Pension Commission (\$21,000)		
15	15	Commissioner (\$18,500)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Officer 6 (\$21,840-\$22,880)		
1	1	(\$18,000-\$21,000)		
15	15	(\$16,000-\$18,000)		
39	39	(\$14,000-\$16,000)		
1	1	Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
7	11	(\$6,000-\$8,000)		
5		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
35	37	(\$4,000-\$6,000)		
176	178	(Under \$4,000)		
36	37			
354	358			
(354)	(358)	Salaries.....(1)	2,705,000	2,675,000
		Allowances.....(1)		5,000
		Travelling Expenses—Staff.....(2)	85,000	83,000
		Travelling Expenses—Applicants, Pensioners and Escorts.....(2)	185,000	200,000
		Postage.....(2)	14,000	13,500
		Telephones and Telegrams.....(2)	30,000	18,500
		Professional and Special Services.....(4)	54,000	85,000
		Repairs and Upkeep of Equipment.....(6)	4,000	4,000
		Stationery, Supplies and Office Machines.....(7)	30,000	30,000
		Office Furnishings and Fixtures.....(9)	15,000	25,000
		Compensation for Loss of Earnings.....(10)	75,000	70,000
		Sundries.....(12)	4,000	3,000
			<b>3,201,000</b>	<b>3,212,000</b>
Expenditure				
1965-66.....			\$ 2,858,096	
1966-67.....			3,120,072	
1967-68 (estimated).....			3,212,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		PENSIONS (Continued)		
		Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants; and Gallantry Awards (World War II and Special Force)		
		PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS		
		North West Field Force and General.....	3,000	8,000
		The Flying Accidents Compensation Order.....	82,000	66,000
		World War I.....	67,600,000	60,650,000
		World War II.....	149,475,000	131,335,000
		Civilians, World War II.....	765,000	707,000
		Defence Forces—Peacetime Services.....	4,490,000	3,720,000
		Special Forces (Korea).....	2,350,000	2,025,000
		Newfoundland Special Awards.....	35,000	38,000
		Burial Grants.....	400,000	400,000
		(10)	225,200,000	198,949,000
		Expenditure		
		1965-66.....	\$185,532,099	
		1966-67.....	195,883,055	
		1967-68 (estimated).....	206,792,000	
		GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE.....(10)	29,000	30,000
		Expenditure		
		1965-66.....	\$ 27,226	
		1966-67.....	27,326	
		1967-68 (estimated).....	28,000	
		Total, Vote 25.....	225,229,000	198,979,000
		Expenditure		
		1965-66.....	\$185,559,325	
		1966-67.....	195,910,381	
		1967-68 (estimated).....	206,820,000	

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		TREATMENT SERVICES		
		<b>Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services</b>		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500–\$25,750)		
		Medical Specialist 2 (\$17,500–\$25,750)		
		Medical Officer 6 (\$21,840–\$22,880)		
		(\$18,000–\$21,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(Under \$4,000)		
		(Part Time)		
		Administrative and Foreign Service:		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$12,000–\$14,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Administrative Support:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Prevailing Rate Positions:		
		(Full Time)		
1,396	1,466			
8,911	9,439			
(8,910)	(9,438)	Continuing Establishment.....	43,310,000	42,400,000
(75)	(75)	Casuals and Others.....	300,000	300,000
(8,985)	(9,513)	Salaries and Wages..... (1)	43,610,000	42,700,000
		Overtime..... (1)	789,000	721,000
		Night Differential Payments for Operating Services.. (1)	217,000	211,000
		Unemployment Insurance Contributions..... (1)	46,000	57,000
		Nursing Assistants—Trainees' Allowances..... (1)	60,000	62,000
		Laboratory Technicians—Trainees' Allowances..... (1)	60,000	66,000
		Travelling Expenses—Staff..... (2)	250,000	210,500
		Travelling Expenses—Patients and Escorts..... (2)	710,000	765,000
		Freight, Express and Cartage..... (2)	50,000	53,000

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION ETC. (Continued)		
		Postage.....(2)	65,000	65,000
		Telephones and Telegrams.....(2)	207,000	205,000
		Publication of Medical Services Journal, Canada.....(3)	13,000	13,500
		Hospitalization in other than Department of Veter- ans Affairs Institutions.....(4)	7,660,000	7,799,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	2,456,000	3,452,000
		Corps of Commissionaires Services.....(4)	780,000	804,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	161,000	133,000
		Funerals.....(4)	620,000	550,000
		Cemetery Charges.....(4)	176,000	145,000
		Grave Markers.....(4)	213,000	150,000
		Laundry.....(4)	340,000	308,000
		Medical Education—Tuition.....(4)	80,000	16,500
		Service Contracts—Building.....(4)	110,000	100,000
		Prosthetic Service—Department of National Health and Welfare.....(4)	650,000	828,000
		Prescription Service—Drugs.....(4)	1,809,000	1,590,000
		Other Professional and Special Services.....(4)	4,680,000	5,316,000
		Rental of Buildings, Works and Land.....(5)	149,000	69,400
		Repairs and Upkeep of Buildings and Works, in- cluding Land.....(6)	752,000	547,000
		Repairs and Upkeep of Equipment.....(6)	300,000	254,000
		Stationery, Supplies and Office Machines.....(7)	225,000	185,000
		Repair Supplies.....(7)	300,000	298,000
		Materials and Supplies.....(7)	8,121,000	8,403,000
		Light and Power.....(7)	355,000	372,000
		Water Rates, Taxes and Other Public Utility Charges.....(7)	165,000	161,000
		Sundries.....(12)	35,000	52,000
			76,214,000	76,661,900
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(13)	22,800,000	21,452,000
			53,414,000	55,209,900
		Expenditure Revenue		
		1965-66.....\$ 71,959,445 \$24,645,036		
		1966-67.....75,400,049 23,430,726		
		1967-68 (estimated).....77,027,000 22,400,000		
		TREATMENT SERVICES—MEDICAL RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
5	5	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
1	1	(Part Time)		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TREATMENT SERVICES (Continued)</b>		
		<b>Vote 30 (Continued)</b>		
		<b>TREATMENT SERVICES—MEDICAL RESEARCH (Continued)</b>		
		<b>Salaried Positions (Continued)</b>		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
33	33	(Part Time)		
1	1			
60	60			
(59)	(59)			
		Salaries.....(1)	226,000	228,000
		Travelling Expenses—Staff.....(2)	3,000	3,000
		Travelling Expenses—Patients and Escorts.....(2)	1,000	1,000
		Fees of Specialists engaged in Research.....(4)	118,000	115,000
		Other Professional and Special Services.....(4)	5,000	5,000
		Special Research Drugs.....(7)	1,000	1,000
		Research Supplies.....(7)	12,000	12,000
			366,000	365,000
		Expenditure		
		1965-66.....\$ 417,726		
		1966-67.....417,764		
		1967-68 (estimated).....365,000		
		<b>Total, Vote 30.....</b>	<b>53,780,000</b>	<b>55,574,900</b>
		Expenditure Revenue		
		1965-66.....\$ 72,377,171 \$24,645,036		
		1966-67.....75,817,813 23,430,726		
		1967-68 (estimated).....77,392,000 22,400,000		
		<b>Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs</b>		
		<b>OPERATION OF HOSPITALS</b>		
		Hospital Construction and Improvements.....(8)	5,226,000	4,772,000
		Construction or Acquisition of Equipment, Furnish- ings and Fixtures.....(9)	1,292,000	1,254,000
			6,518,000	6,026,000
		Expenditure		
		1965-66.....\$ 1,684,304		
		1966-67.....2,938,102		
		1967-68 (estimated).....5,688,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>TREATMENT SERVICES (Continued)</b>		
		<b>Vote 35 (Continued)</b>		
		<b>MEDICAL RESEARCH</b>		
		Acquisition of Equipment and Furnishings.....(9)	51,000	50,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... \$.....		
		1967-68 (estimated)..... 50,000		
		<b>Total, Vote 35.....</b>	<b>6,569,000</b>	<b>6,076,000</b>
		Expenditure		
		1965-66..... \$ 1,684,304		
		1966-67..... 2,938,102		
		1967-68 (estimated)..... 5,738,000		
		<b>Vote 38—Treatment and Related Allowances....(10)</b>	<b>3,080,000</b>	<b>2,610,000</b>
		Expenditure		
		1965-66..... \$ 2,621,200		
		1966-67..... 2,579,615		
		1967-68 (estimated)..... 2,818,000		
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT</b>		
		<b>Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein</b>		
		<b>ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT</b>		
		<b>Salaried Positions:</b>		
		Executive, Scientific and Professional:		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act (\$20,000)....		
1	1	(\$16,000-\$18,000)		
1	1	(\$10,000-\$12,000)		
		<b>Administrative and Foreign Service:</b>		
10	1	(\$14,000-\$16,000)		
	9	(\$12,000-\$14,000)		
40	2	(\$10,000-\$12,000)		
155	53	(\$8,000-\$10,000)		
87	125	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT</b> (Continued)		
		<b>Vote 40 (Continued)</b>		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
15	116	(\$4,000-\$6,000)		
2	2	Administrative Support:		
		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
38	39	(\$4,000-\$6,000)		
232	274	(Under \$4,000)		
71	27			
657	657	Continuing Establishment.....	4,460,000	4,325,000
(657)	(657)	Casuals and Others.....	23,000	30,000
(8)	(8)			
(665)	(665)	Salaries and Wages.....(1)	4,483,000	4,355,000
		Travelling Expenses.....(2)	350,000	367,000
		Postage.....(2)	42,500	42,500
		Telephones and Telegrams.....(2)	62,500	55,000
		Freight, Express and Cartage.....(2)	2,000	200
		Professional and Special Services.....(4)	379,000	416,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(4)	4,000	4,000
		Educational and Photographic Services.....(4)	6,500	7,500
		Repairs and Upkeep of Motor Vehicles.....(6)	3,100	3,000
		Repairs to Office Furnishings.....(6)	2,000	3,500
		Repairs to Office Machines and Equipment.....(6)	2,900	1,500
		Stationery, Supplies and Office Machines.....(7)	47,500	46,500
		Office Furnishings and Fixtures.....(9)	2,000	6,500
		Motor Vehicles—Purchase and Replacement.....(9)	3,000	2,500
		Sundries.....(12)	7,000	2,000
			5,397,000	5,312,700
		Expenditure		
		1965-66.....\$ 4,340,324		
		1966-67.....5,043,260		
		1967-68 (estimated).....5,414,700		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, INCLUDING ENGINEERING AND OTHER INVESTIGA- TIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY, TAXES, IN- SURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Consulting Engineers, Surveyors, etc.....(4)	1,000	1,000
		Maintenance of Public Utilities.....(6)	6,000	8,800
		Taxes.....(10)	6,500	12,500
		Sundries.....(12)	500	600
			14,000	22,900
		Expenditure		
		1965-66.....\$ 28,314		
		1966-67.....28,911		
		1967-68 (estimated).....60,000		

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)</b>		
		<b>Vote 40 (Continued)</b>		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CONTRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE, AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN..... (6)	3,000	3,000
		Expenditure		
		1965-66..... \$.....		
		1966-67..... 1,910		
		1967-68 (estimated)..... 300		
		<b>Total, Vote 40.....</b>	<b>5,414,000</b>	<b>5,338,600</b>
		Expenditure		
		1965-66..... \$ 4,368,638		
		1966-67..... 5,074,081		
		1967-68 (estimated)..... 5,475,000		
		<b>Vote 45—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act</b>		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT UNDER SECTION 38 OF THE VETERANS' LAND ACT..... (10)	90,000	110,000
		Expenditure		
		1965-66..... \$ 111,065		
		1966-67..... 95,417		
		1967-68 (estimated)..... 80,000		



Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT</b> (Continued)		
		<b>Vote 45 (Continued)</b>		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VE- TERANS' LAND ACT.....(10)	20,000	20,000
		Expenditure		
		1965-66.....\$ 19,258		
		1966-67.....9,228		
		1967-68 (estimated).....20,000		
		<b>Total, Vote 45.....</b>	<b>110,000</b>	<b>130,000</b>
		Expenditure		
		1965-66.....\$ 130,323		
		1966-67.....104,645		
		1967-68 (estimated).....100,000		
		<b>Statutory—Provision for reserve for conditional benefits, Veterans' Land Act.....(10)</b>	<b>3,520,000</b>	<b>3,508,000</b>
		Expenditure		
		1965-66.....\$ 3,202,633		
		1966-67.....3,541,213		
		1967-68 (estimated).....3,675,000		



## LOANS, INVESTMENTS AND ADVANCES

## LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	COMMUNICATIONS				
	Canadian Overseas Telecommunication Corporation*				
L1	Loans to the Canadian Overseas Telecommunication Corporation in accordance with Section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	10,500,000	6,600,000	3,900,000	
	ENERGY, MINES AND RESOURCES				
	Atomic Energy of Canada Limited				
L5	Loans in the current and subsequent fiscal years to Atomic Energy of Canada Limited, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of the Candu-BLW 250 nuclear power station in Quebec; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of manufacturing facilities and a laboratory for the Commercial Products Division at South March; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment.....	51,000,000	32,000,000	19,000,000	
L10	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the purchase of Canadian-produced Heavy Water for resale to Canadian and foreign users.....	4,600,000	10,500,000	.....	5,900,000
L15	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of transmission facilities in connection with the Nelson River Power Project, in accordance with an agreement between Canada and Manitoba; to authorize Atomic Energy of Canada Limited to construct, control, lease and dispose of the said transmission facilities.....	40,000,000	15,000,000	25,000,000	
L20	Loans to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve, to make an advance payment to Deuterium of Canada Limited based on the value of one year's production by that Corporation of heavy water.....	16,400,000	16,400,000		
		112,000,000	73,900,000	38,100,000	

\*Formerly reporting through the Minister of Transport.



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	EXTERNAL AFFAIRS				
	External Aid Office				
L25	Special loan assistance to developing countries and to recognized international development institutions, in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, technical and educational assistance as may be agreed upon by Canada and the developing countries or recognized international development institutions.....	106,000,000	90,000,000	16,000,000	
	FINANCE				
	Department				
L28	To authorize the Minister of Finance to make contributions out of the Consolidated Revenue Fund to the International Development Association in the fiscal years 1968-69, 1969-70 and 1970-71 of an amount or amounts not exceeding in the whole \$75,000,000 U.S., in addition to the amounts provided by section 4 of the International Development Association Act and Appropriation Act No. 10, 1964, including authority for the Minister of Finance, on behalf of the Government of Canada, to issue to the Association in respect of such contributions, pending cash requirements by the Association, non-interest-bearing and non-negotiable demand notes in such form as the Minister may determine; notwithstanding that the contributions may exceed or fall short of the equivalent in Canadian dollars, estimated as of September, 1968 which is....	81,081,000	.....	81,081,000	
L29	To authorize the Minister of Finance in the current and subsequent fiscal years to place on deposit in an account in the name of the Receiver General of Canada in the Bank for International Settlements, Basle, Switzerland, US or Canadian dollar amounts not exceeding in the aggregate US \$100 million, notwithstanding that this amount may exceed or fall short of the equivalent in Canadian dollars, estimated as of September, 1968, which is.....	107,343,750	.....	107,343,750	
—	Appropriation not required for 1968-69.....	.....	30,000,000	.....	30,000,000
		188,424,750	30,000,000	158,424,750	
	Auditor General's Office				
L30	To authorize the operation of a working capital advance account in the current and subsequent fiscal years; the recoverable costs incurred in auditing the accounts of the United Nations and its specialized agencies to be charged to the account, and receipts from the United Nations and its specialized agencies for such auditing to be credited thereto; the excess of the amounts charged over the amounts credited to the account at any time not to exceed \$25,000.....	25,000	.....	25,000	
		188,449,750	30,000,000	158,449,750	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
	Indian Affairs				
L35	To provide that the total amount of outstanding advances at any one time with respect to loans to Indians under Section 69 of the Indian Act, notwithstanding subsection 5 thereof, shall not exceed \$2,400,000; additional amount required.....	400,000	1	399,999	
L40	To increase to \$2,000,000 the amount authorized for loans to Indians and Eskimos by Loans, Investments and Advances Votes L51a, Appropriation Act No. 9, 1966, L51g, Appropriation Act No. 2, 1967 and L51a, Appropriation Act No. 7, 1967, which Votes authorized loans and advances to Indians and Eskimos for the construction or acquisition of houses and land in areas other than Indian Reserves, including authority to forgive repayment thereof.....	999,999	1	999,998	
	Northern Program				
L45	To increase to \$990,000 the amount authorized for loans to the Government of the Yukon Territory by Loans, Investments and Advances Vote 672, Appropriation Act No. 2, 1962, as amended, which Vote authorized the making of mortgage loans for low-cost housing to residents of the Territory; additional amount required.....	350,000	400,000	.....	50,000
L50	To authorize loans to the Government of the Yukon Territory, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a townsite at Anvil, Yukon Territory.....	500,000	.....	500,000	
L55	To increase to \$150,000 the amount authorized for loans to the Government of the Yukon Territory by Loans, Investments and Advances Vote 762, Appropriation Act No. 2, 1961, which Vote authorized the making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act; additional amount required.....	50,000	.....	50,000	
L60	To increase to \$7,780,064 the amount authorized for loans, in the current and subsequent fiscal years, to the Government of the Yukon Territory, by Votes L45, Appropriation Act No. 5, 1967 and L45c, Appropriation Act No. 1, 1968 which Votes authorized loans for capital expenditures on terms and conditions approved by the Governor in Council; additional amount required.....	2,780,063	5,000,000	.....	2,219,937
	Northern Canada Power Commission				
L65	Advances to the Northern Canada Power Commission for the purpose of capital expenditure in accordance with section 15 of the Northern Canada Power Commission Act.....	8,200,000	3,591,000	4,609,000	

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT (Continued)				
	Northern Transportation Company Limited				
L70	Loans to Northern Transportation Company Limited in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to finance the acquisition of transportation facilities for use on the Mackenzie River and Central Arctic Coast.....	6,000,000	.....	6,000,000	
	General				
—	Appropriations not required for 1968-69.....	.....	6,084,105	.....	6,084,105
		19,280,062	15,075,107	4,204,955	
	INDUSTRY AND TRADE AND COMMERCE				
	Industry				
L75	Advances, subject to the approval of the Treasury Board, to assist Canadian defence industry with plant modernization in amounts not to exceed one-half of the cost of the acquisition of new equipment, such advances to be recovered on sale of the equipment to defence Industry.....	8,000,000	12,000,000	.....	4,000,000
L80	Loans, under the Adjustment Assistance Program related to the Kennedy Round agreements, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers in Canada who have been determined by a board established pursuant to section 15 of the Department of Industry Act:				
	(a) to be seriously injured or threatened with serious injury by reason of increased imports attributable to Kennedy Round tariff reductions made by Canada resulting in exceptional problems of adjustment; and				
	(b) to be unable to obtain sufficient financing on reasonable terms from other sources for purposes of making the necessary adjustment.....	10,000,000	.....	10,000,000	
—	Appropriation not required for 1968-69.....	.....	30,000,000	.....	30,000,000
		18,000,000	42,000,000	.....	24,000,000

No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	¢	\$	\$
	REGIONAL DEVELOPMENT				
	General				
L85	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	53,102,000	38,285,000	14,817,000	
—	Appropriation not required for 1968-69.....		1		1
		53,102,000	38,285,001	14,816,999	
	National Capital Commission*				
L90	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	4,500,000	4,850,000		350,000
L95	Loans to the National Capital Commission in the current and subsequent fiscal years in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	400,000	2,000,000		1,600,000
		4,900,000	6,850,000		1,950,000
		58,002,000	45,135,001	12,866,999	
	SECRETARY OF STATE				
	Canadian Broadcasting Corporation				
L100	Loans in accordance with terms and conditions prescribed by the Governor in Council to the Canadian Broadcasting Corporation for the purpose of capital expenditures.....	25,000,000	30,398,000		5,398,000
	Public Archives				
—	Appropriation not required for 1968-69.....		22,500		22,500
		25,000,000	30,420,500		5,420,500
	TRANSPORT				
	General				
L105	Loans to the Fraser River Harbour Commission on terms and conditions approved by the Governor in Council to assist in financing wharf reconstruction and extension.....	1,395,000		1,395,000	
—	Appropriations not required for 1968-69.....		3,779,000		3,779,000
		1,395,000	3,779,000		2,384,000

\*Formerly reporting through the Minister of Public Works.



No. of Vote	Service	1968-69	1967-68	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT (Continued)				
	Central Mortgage and Housing Corporation*				
L115	Advances to Central Mortgage and Housing Corporation in respect of housing and land development projects undertaken jointly with the Governments of the Provinces, in respect of loans to municipalities for the construction or expansion of sewage treatment projects, in respect of loans made to assist in the implementation of an urban renewal scheme, and for the acquisition, development, construction or improvement of land and buildings. ....	90,200,000	63,900,000	26,300,000	
—	Appropriation not required for 1968-69. ....		1		1
		90,200,000	63,900,001	26,299,999	
	National Harbours Board				
L120	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1968 on any or all of the following accounts: Reconstruction and Capital Expenditures— St. John's. .... \$ 515,000 Trois Rivières. .... 277,000 Montreal. .... 7,838,000 Vancouver. .... 8,360,000 16,990,000 Less—amount to be expended from Replacement and other Board Funds. .... 2,290,000	14,700,000	30,796,000		16,096,000
—	Appropriation not required for 1968-69. ....		18,000,000		18,000,000
		14,700,000	48,796,000		34,096,000
	St. Lawrence Seaway Authority				
L125	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve. ....	41,000,000	45,500,000		4,500,000
		147,295,000	161,975,001		14,680,001
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
—	Appropriation not required for 1968-69. ....		150,000,000		150,000,000
	Total, Loans, Investments and Advances. ....	684,526,812	645,105,609	39,421,203	

\*Formerly reporting through the Minister of Labour.



## MANPOWER ALLOCATION AND UTILIZATION

Details page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS					
	Agriculture—					
11	Administration.....	758	647	(576)	561	(461)
15	Research.....	4,116	4,095	(3,893)	3,996	(3,521)
18	Production and Marketing....	2,321	2,442	(2,253)	2,399	(1,982)
32	Health of Animals.....	2,002	1,945	(1,884)	1,835	(1,694)
34	Board of Grain Commissioners	1,111	1,092	(1,038)	1,109	(968)
39	Canadian Dairy Commission..	26	15	(14)	—	—
40	Canadian Livestock Feed Board.....	18	16	(8)	—	—
		10,352	10,252	(9,666)	9,900	(8,626)
	Communications—					
45	General.....	786	636	—	—	—
48	Post Office.....	39,958	38,309	(34,910)	34,149	(32,228)
		40,744	38,945	(34,910)	34,149	(32,228)
	Consumer and Corporate Affairs—					
57	Departmental Administration..	107	91	(90)	82	(65)
58	Bankruptcy Act.....	107	107	(73)	69	(30)
59	Combines Investigation Act...	120	110	(100)	96	(83)
60	Corporations Branch.....	46	37	(30)	33	(33)
61	Patent Division, Copyright and Industrial Designs Division and Trade Marks Office.....	499	487	(463)	468	(429)
64	Consumer Affairs Branch.....	731	536	(516)	529	(488)
		1,610	1,368	(1,272)	1,277	(1,128)
	Energy, Mines and Resources—					
72	Administration Branch.....	522	404	(380)	353	(304)
77	Field and Air Surveys.....	1,082	1,072	(1,006)	948	(1,013)
86	Geological Research.....	659	651	(592)	596	(563)
87	Mining and Metallurgical Re- search.....	730	718	(669)	684	(643)
88	Research in Astronomy and Geophysics.....	243	237	(237)	220	(192)
90	Polar Continental Shelf Project	29	29	(24)	30	(26)
99	Marine Sciences.....	1,301	1,280	(1,166)	1,113	(972)
100	Inland Waters Branch.....	840	789	(620)	603	(453)
101	Policy and Planning Branch...	129	106	(55)	74	(44)
107	Atomic Energy Control Board..	31	25	(27)	22	(22)
109	Dominion Coal Board.....	16	17	(16)	17	(15)
111	National Energy Board.....	149	135	(124)	120	(100)
		5,731	5,463	(4,916)	4,780	(4,347)
	External Affairs—					
117	Administration.....	3,503	3,386	(3,134)	3,131	(2,850)
132	External Aid Office.....	500	440	(325)	281	(230)
135	International Joint Commission	12	12	(11)	12	(11)
		4,015	3,838	(3,470)	3,424	(3,091)
	Finance—					
142	Administration.....	403	373	(303)	313	(269)
150	Tariff Board.....	43	45	(39)	45	(38)
151	Royal Canadian Mint.....	323	381	(370)	404	(309)
152	Municipal Development and Loan Board.....	4	6	(4)	9	(5)
154	Auditor General.....	249	239	(212)	221	(205)
155	Insurance.....	146	137	(128)	123	(115)
		1,168	1,181	(1,056)	1,115	(941)

De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
160	Fisheries and Forestry—					
163	Administration.....	358	212	(180)	202	(178)
176	Fisheries Management and De- velopment.....	2,182	2,155	(2,331)	2,033	(2,167)
179	Fisheries Research Board.....	957	928	(865)	854	(736)
	Forestry.....	2,181	2,154	(1,834)	1,619	(1,308)
		5,678	5,449	(5,210)	4,708	(4,389)
189	Office of the Secretary to the Governor General.....	83	71	(66)	64	(59)
	Indian Affairs and Northern De- velopment—					
196	Departmental Administration..	322	301	(265)	256	(225)
198	Indian Affairs.....	3,558	3,462	(3,215)	3,241	(2,995)
206	Northern Program.....	2,077	2,034	(1,859)	1,889	(1,633)
219	Conservation.....	2,415	2,337	(2,135)	2,150	(2,035)
		8,372	8,134	(7,474)	7,536	(6,888)
	Industry and Trade and Com- merce—					
235	Industry Administration.....	868	1,016	(683)	635	(495)
240	Trade and Commerce Admin- istration.....	2,080	2,005	(1,965)	1,897	(1,596)
249	Participation in World Exhibi- tions.....	22	147	(207)	73	(42)
251	Dominion Bureau of Statistics..	3,439	3,203	(2,894)	3,332	(2,500)
		6,409	6,371	(5,749)	5,937	(4,633)
255	Justice.....	487	434	(378)	381	(337)
	Labour—					
266	General Administration.....	269	268	(230)	290	(229)
267	Labour Relations.....	106	95	(85)	87	(55)
271	Labour Standards and Benefits	338	300	(236)	250	(212)
275	Research and Development....	176	175	(138)	157	(125)
281	Unemployment Insurance Com- mission.....	6,364	6,964	(5,325)	6,964	(5,743)
		7,253	7,802	(6,014)	7,748	(6,364)
	Legislature—					
288	The Senate.....	197	198	(206)	183	(212)
292	House of Commons.....	1,030	1,007	(1,095)	883	(1,048)
294	Library of Parliament.....	80	80	(69)	76	(74)
		1,307	1,285	(1,370)	1,142	(1,334)
	Manpower and Immigration—					
298	Administration.....	479	500	(498)	395	(388)
299	Development and Utilization of Manpower.....	6,480	6,469	(6,172)	5,586	(4,857)
307	Immigration.....	2,340	2,216	(1,942)	2,063	(1,732)
310	Program Development.....	302	270	(150)	213	(110)
316	Immigration Appeal Board....	42	24	(19)	11	(9)
		9,643	9,479	(8,781)	8,268	(7,096)
	National Defence—					
322	Departmental Administration..	731	748	(665)	764	(649)
323	Information Services.....	28	31	(29)	29	(27)
325	Emergency Measures Organiza- tion.....	150	186	(166)	181	(168)
327	Defence Services.....	34,673	35,787	(35,515)	35,910	(35,819)
332	Defence Research.....	2,916	2,926	(2,738)	2,926	(2,727)
		38,498	39,678	(39,113)	39,810	(39,390)



## MANPOWER ALLOCATION AND UTILIZATION

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Details page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
	National Health and Welfare—					
343	Administration.....	530	503	(447)	459	(425)
345	Health Services.....	879	856	(736)	807	(752)
351	Health Insurance and Resources.....	103	91	(74)	72	(57)
356	Medical Services.....	3,375	3,277	(2,971)	3,278	(2,708)
358	Food and Drug Services.....	984	924	(849)	843	(737)
360	Welfare Services.....	2,226	2,396	(1,552)	1,527	(1,138)
366	Medical Research Council.....	18	14	—	—	—
		8,115	8,161	(6,629)	6,986	(5,817)
	National Revenue—					
371	Customs and Excise.....	8,760	8,760	(7,900)	8,374	(7,731)
374	Taxation.....	10,019	9,819	(8,237)	9,260	(7,338)
377	Tax Appeal Board.....	24	22	(22)	22	(22)
		18,803	18,601	(16,159)	17,656	(15,091)
	Privy Council—					
382	Maintenance and Operation of the Prime Minister's Residence.....	8	8	(6)	7	(7)
383	General Administration.....	211	195	(203)	164	(161)
386	Economic Council of Canada.....	132	127	(108)	123	(115)
388	Public Service Staff Relations Board.....	111	107	(84)	75	(40)
		462	437	(401)	369	(323)
	Public Works—					
394	General Administration.....	3,141	2,527	(2,228)	2,334	(2,090)
399	Accommodation Services.....	5,080	5,616	(5,502)	5,748	(5,972)
409	Harbours and Rivers Engineering Services.....	430	449	(451)	449	(474)
418	Roads, Bridges and Other Engineering Services.....	204	299	(282)	320	(217)
421	Testing Laboratories.....	134	187	(135)	179	(151)
		8,989	9,078	(8,598)	9,030	(8,904)
426	Regional Development.....	1,741	1,698	(1,570)	1,613	(1,346)
	Secretary of State—					
443	Departmental Administration.....	123	92	(87)	89	(62)
444	Citizenship.....	90	87	(79)	75	(67)
446	Citizenship Registration Branch.....	195	196	(178)	175	(159)
446	Translation Bureau.....	526	501	(448)	471	(417)
450	Canadian Radio Television Commission.....	164	123	(98)	72	(40)
451	Chief Electoral Officer.....	25	22	(22)	18	(18)
455	National Library.....	227	210	(194)	192	(167)
457	National Museums of Canada.....	401	362	(316)	313	(267)
458	Public Archives.....	289	268	(239)	243	(216)
461	Public Service Commission.....	1,255	1,205	(1,139)	1,336	(1,204)
466	Representation Commissioner.....	12	17	(12)	17	(13)
		3,307	3,083	(2,812)	3,001	(2,630)
	Solicitor General—					
470	Administration.....	57	37	(24)	27	(14)
472	Correctional Services.....	5,386	5,199	(4,809)	5,153	(4,515)
477	Royal Canadian Mounted Police.....	11,643	11,062	(10,694)	10,358	(9,810)
		17,086	16,298	(15,527)	15,538	(14,339)
	Supply and Services—					
484	Administration.....	769	—	—	—	—
485	Supply.....	4,541	5,240	(4,565)	4,775	(4,357)
488	Services.....	5,356	5,412	(5,039)	5,115	(4,808)
492	Public Printing and Stationery.....	228	269	(237)	245	(225)
		10,844	10,921	(9,841)	10,135	(9,390)

De- tails page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1967)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
501	Transport—					
	Departmental Administration.	873	842	(713)	763	(628)
503	Marine Services.....	5,753	5,686	(5,379)	5,190	(5,235)
521	Air Services.....	12,086	12,060	(11,478)	11,338	(10,879)
537	Canadian Transport Commis- sion.....	384	373	(329)	322	(293)
		19,096	18,961	(17,899)	17,613	(17,035)
	Treasury Board—					
546	Departmental Administration.	414	416	(326)	212	(171)
551	National Research Council....	3,815	3,739	(3,579)	3,573	(3,429)
		4,229	4,155	(3,905)	3,785	(3,600)
	Veterans Affairs—					
559	Departmental Administration.	661	661	(608)	654	(579)
561	Welfare Services.....	1,077	1,077	(1,036)	1,072	(1,033)
565	Pensions.....	354	358	(335)	358	(336)
567	Treatment Services.....	9,044	9,572	(8,892)	9,507	(8,791)
570	Soldier Settlement and Veter- ans' Land Act.....	665	665	(644)	654	(634)
		11,801	12,333	(11,515)	12,245	(11,373)
—	Total Departments and Depart- mental Corporations.....	245,873	243,476	(224,301)	228,210	(210,699)

Details page		Estab- lishment 1968-69	1967-68		1966-67	
			Estab- lishment	Strength (Oct. 1, 1967)	Estab- lishment	Strength (Oct. 1, 1966)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	CROWN CORPORATIONS AND OTHER INSTRUMENTALITIES (provided for in these Estimates)—					
—	Atomic Energy of Canada Limited.....	5,206	4,970	(4,507)	4,494	(4,283)
—	Canada Council.....	—	—	—	—	—
—	Canadian Arsenal Limited.....	975	800	(850)	1,100	(1,069)
—	Canadian Broadcasting Corporation.....	9,494	9,931	(9,402)	9,329	(8,689)
—	Canadian Corporation for the 1967 World Exhibition.....	—	5,720	(10,000)	2,900	(2,061)
—	Canadian Overseas Telecommu- nication Corporation.....	750	725	(700)	700	(671)
—	Cape Breton Development Cor- poration.....	15	2	(2)	—	—
—	Centennial Commission.....	—	472	(404)	217	(200)
—	Central Mortgage and Housing Corporation.....	2,341	2,293	(2,186)	2,098	(2,069)
—	Defence Construction (1951) Lim- ited.....	207	226	(203)	221	(231)
—	National Arts Centre Corpora- tion.....	46	33	(29)	—	—
—	National Battlefields Commis- sion.....	39	38	(48)	38	(45)
436	National Capital Commission....	721	739	(787)	736	(696)
454	National Film Board.....	815	749	(660)	732	(670)
—	National Harbours Board.....	2,504	2,557	(2,506)	2,648	(2,803)
—	Northern Canada Power Com- mission.....	290	263	(332)	242	(313)
—	The St. Lawrence Seaway Au- thority.....	198	212	(197)	213	(210)
—	Total Agency and Proprietary Corporations and Other in- strumentalities.....	23,601	29,730	(32,813)	25,668	(24,010)
—	Totals*.....	269,474	273,206	(257,114)	253,878	(234,709)

\*Under "Establishment" are shown the man-year equivalents of the numbers of continuing positions plus the man-years of casual employment. Under "Strength" are shown the numbers of all employees except those whose wages are chargeable directly to construction and repair projects. Not included in any figures are: the Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.





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grouped into Standard Objects of Expenditure. The Standard Objects include types of expenditure which are in many instances

The Standard Objects are numbered 1-13. The more informative Objects shown in the Estimates are identified by the number of the Standard Object to which they form a part. For 1956-59 the Objects have been numbered 1-13, which they form a part of. For 1956-59 the Objects have been numbered 1-13, which they form a part of.

PLANTS		NATURAL GAS AND WATERS		ITEMS FORMERLY CALLED "SPECIAL CATEGORIES"		TRANSPORT		TRANSPORT INSURANCE CATEGORIES		VARIABLE ASSETS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(1) Interest in Public Utility	\$1,212,481,589	(1) Pipeline	\$1,212,481,589	(1) Steamship	\$1,212,481,589	(1) Shipbuilding	\$1,212,481,589	(1) Shipbuilding	\$1,212,481,589	(1) Shipbuilding	\$1,212,481,589
(2) Shipbuilding and Repair	1,722,200,000	(2) Pipeline and Water Acquisition	1,722,200,000	(2) Shipbuilding	1,722,200,000	(2) Shipbuilding	1,722,200,000	(2) Shipbuilding	1,722,200,000	(2) Shipbuilding	1,722,200,000
(3) Shipbuilding and Repair	1,722,200,000	(3) Pipeline and Water Acquisition	1,722,200,000	(3) Shipbuilding	1,722,200,000	(3) Shipbuilding	1,722,200,000	(3) Shipbuilding	1,722,200,000	(3) Shipbuilding	1,722,200,000
(4) Shipbuilding and Repair	1,722,200,000	(4) Pipeline and Water Acquisition	1,722,200,000	(4) Shipbuilding	1,722,200,000	(4) Shipbuilding	1,722,200,000	(4) Shipbuilding	1,722,200,000	(4) Shipbuilding	1,722,200,000





# MAIN ESTIMATES, 1968-69 SUMMARY OF STANDARD OBJECTS OF EXPENDITURE

This is a broad classification by classes of expenditure which are grouped into Standard Objects of Expenditure. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Standard Objects are numbered 1-13. The more informative Objects shown in the Estimates are identified by the number of the Standard Object of which they form part. For 1968-69 the Objects have been numbered 1 to 13 instead of 1 to 34 in the interests of accounting simplification. The Standard Objects are numbered 1-13. The more informative Objects shown in the Estimates are identified by the number of the Standard Object of which they form part. For 1968-69 the Objects have been numbered 1 to 13 instead of 1 to 34 in the interests of accounting simplification, largely through coding to Object (10) (Transfer Payments) the former thirteen "Special Categories".

Department	Year	Civil Salaries and Wages	Civil Allowances	Pay and Allowances, Police and R.C.M.P.	Pension and Superannuation	Traveling and Personal Expenses	Freight, Express and Postage	Telephone, Telegrams and Other Communication	Publication of Departmental Reports and Other Material	Exhibits, Advertising, Brochures and Displays	Professional and Special Services	Rental of Buildings and Works, including Land	Rental of Equipment	Repairs and Upkeep of Buildings and Works, including Land	Repairs and Upkeep of Equipment	Office Stationery, Supplies and Equipment	Materials and Supplies	Municipal or Public Utility Services	Construction or Acquisition of Buildings and Works, including Land	Construction or Acquisition of Equipment	Contributions, Grants, Subsidies and other Transfer Payments	Public Debt Charges	All Other Expenditures	Total Standard Objects	Less—Estimated Savings and Recoverable Items	Net Total Estimated Expenditures	Department
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
Agriculture	1968-69	77,238,880	167,600		30,300	4,095,500	274,700	332,200	566,160	558,800	386,800	511,400	1,133,100	1,088,900	1,093,600	5,776,700	5,776,700	1,373,000	15,331,000	3,377,200	185,110,400	166,300	284,781,800	1,063,300	283,778,500	Agriculture	
Atomic Energy	1968-69	329,460				40,600		700	5,580	1,880						7,500	7,500		5,215,000	6,416,000	4,000,000	59,384,200	75,312,400	1,006,000	74,400,000	Atomic Energy	
Auditor General's Office	1968-69	2,325,400				165,000	200	400	15,000	15,800						28,000	28,000					600	2,507,400		2,507,400	Auditor General's Office	
Board of Broadcast Governors	1968-69	1,200,700	43,000			88,600	600	400	20,600	229,500			11,700	3,500	95,300	800						8,000	1,750,000		1,750,000	Board of Broadcast Governors	
Canadian Broadcasting Corporation	1968-69	713,100	38,073			66,350	400	200	11,130	6,000												154,200,000	154,200,000		154,200,000	Canadian Broadcasting Corporation	
Chief Electoral Officer	1968-69					3,500	100	300	2,900							4,300	4,300					388,160	388,160		388,160	Chief Electoral Officer	
Consumer and Corporate Affairs	1968-69	6,299,300	3,000			16,000	16,000	15,700	90,300	712,600		1,800	40,000	3,100	232,500	300						90,000	185,100	8,666,500	8,666,500	Consumer and Corporate Affairs	
Dominion Bureau of Statistics	1968-69	22,587,300				599,400	22,880	44,500	197,500	981,600	78,300	2,529,700	495,900			1,442,100	71,600					11,800	22,380	27,044,700	27,044,700	Dominion Bureau of Statistics	
Energy, Mines and Resources—Department	1968-69	42,475,600	285,400		56,700	2,861,000	401,100	35,300	383,800	793,400	841,200	5,586,000	166,300	4,486,200	2,072,100	1,217,700	6,676,200	164,400	4,236,100	12,302,900	24,790,300	4,118,300	113,934,000	19,700	113,925,000	Energy, Mines and Resources—Department	
Dominion Coal Board	1968-69	38,167,100	21,100			7,000			38,000	4,600						3,600						9,000,000	1,000	9,000,000		9,000,000	Dominion Coal Board
National Energy Board	1968-69	1,339,000				82,000	2,900	300	28,000	7,000	1,000	123,500	7,000			1,000	33,500					7,500	1,634,500		1,634,500	National Energy Board	
Cape Breton Development Corporation	1968-69																					30,000,000	30,000,000		30,000,000	Cape Breton Development Corporation	
External Affairs—Department	1968-69	23,235,000	8,185,000		50,000	3,680,000	810,200	456,000	3,219,900	335,500	355,500	1,255,200	1,660,000	38,600	991,000	442,400	1,185,000	335,000	942,000	7,000,000	2,841,000	177,417,800	530,000	231,744,150	90,000	231,744,150	External Affairs—Department
International Joint Commission	1968-69	132,500	15,000					200	3,500	3,500						2,600	3,000					1,000	494,100		494,100	International Joint Commission	
Finance	1968-69	31,788,250	118,000			7,000	616,400	355,100	2,073,800	269,800	190,800	356,500	3,100	2,199,000	171,000	276,900	152,000	1,711,000		526,000	680,317,000	1,406,849,200	144,300	2,292,125,300	2,316,700	2,298,885,500	Finance
Fisheries	1968-69	22,359,700	421,900		23,340	1,637,800	111,800	50,600	319,300	298,200	168,400	981,000	239,500	1,267,850	916,500	653,200	523,500	3,444,160	268,200	6,641,200	3,150,300	4,700,000	4,592,950	31,423,000	563,000	51,606,000	Fisheries
Forestry and Rural Development—Department	1968-69	17,373,000	3,400		9,900	1,239,400	66,400	22,300	197,600	209,600	171,800	1,241,500	920,800	2,314,800	218,400	523,500	421,700	6,400				7,400	22,380,000		22,380,000	Forestry and Rural Development—Department	
Canadian Livestock Feed Board	1968-69	17,373,000	3,400		9,900	1,239,400	66,400	22,300	197,600	209,600	171,800	1,241,500	920,800	2,314,800	218,400	523,500	421,700	6,400				7,400	22,380,000		22,380,000	Canadian Livestock Feed Board	
Governor General and Lieutenant-Governors	1968-69	646,687	217,000			75,000	200	1,800	24,000	13,600						4,750	1,650	15,000	35,000			1,000	1,109,734		1,109,734	Governor General and Lieutenant-Governors	
Indian Affairs and Northern Development	1968-69	33,869,700	2,867,000		72,200	4,607,000	2,244,000	123,700	935,500	571,200	531,700	24,369,500	802,600	1,165,300	8,889,300	2,314,800	1,087,600	13,615,600	4,532,000	77,432,000	5,998,400	36,932,700	20,012,300	270,630,000	9,650,000	280,280,000	Indian Affairs and Northern Development
Industry	1968-69	8,999,000	3,500			853,300	30,000	18,000	216,300	342,000	550,700	44,000				48,000	353,600	38,300				2,500	1,067,300		1,067,300	Industry	
Insurance	1968-69	1,212,000				81,000		600	8,800	169,000						300	25,700					2,500	1,271,000		1,271,000	Insurance	
Justice	1968-69	1,433,600			1,800,000	435,800	3,200	8,000	99,400	1,136,500	600,000	3,500				7,700	66,000	74,600	16,000			200	2,700	18,995,900	503,600	18,392,300	Justice
Labour—Department	1968-69	5,741,700	61,000		3,116,000	295,850	13,050	16,900	169,700	327,400	256,000	1,156,000		18,450	2,000	221,200	5,700				41,700	1,235,000	498,800	12,893,800		12,893,800	Labour—Department
Central Mortgage and Housing Corporation	1968-69	4,987,900	47,000		3,035,000	279,750	11,300	16,900	83,400	274,000	313,000	1,197,000		24,450		196,650	5,700				26,300	1,802,000	38,100,000	38,100,000		38,100,000	Central Mortgage and Housing Corporation
Legislation	1968-69	12,269,400	1,915,500		244,500	480,500	8,300	2,600	499,800	2,632,000	48,000					600	315,000	173,000				197,500	199,380	19,227,400		19,227,400	Legislation
Manpower and Immigration—Department	1968-69	66,163,800	1,283,100		120,200	3,845,300	273,700	644,700	1,767,600	1,128,400	1,216,000	807,271,700	572,700	350,600	41,300	70,000	2,568,200	200,000	46,000				361,100	402,392,200		402,392,200	Manpower and Immigration—Department
Immigration Appeal Board	1968-69	54,674,200	1,144,400		83,200	3,845,300	273,700	644,700	1,767,600	1,128,400	1,216,000	807,271,700	572,700	350,600	41,300	70,000	2,568,200	200,000	46,000				361,100	402,392,200		402,392,200	Immigration Appeal Board
National Film Board	1968-69	730,500			43,000	59,000		2,000	25,000	5,000						1,690,000	26,500					873,700	661,700	10,200,000		10,200,000	National Film Board
National Health and Welfare—Department	1968-69	47,746,800	1,172,000		4,817,300	341,200	449,000	571,700	1,330,000	1,583,100	13,578,200	326,300	6,800	208,600	1,685,000	5,837,000	916,000	2,911,000	1,580,000	1,392,353,700	8,600	1,580,000	1,580,000	1,580,000	1,580,000	1,580,000	National Health and Welfare—Department
Atlantic Development Board	1968-69	730,500	</																								



## EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE

(In order to facilitate more meaningful economic analysis, a new classification of standard objects of expenditure has been devised and new numbers have been assigned to the thirty-four Standard Objects of Expenditure and Special Categories used in previous years. Thirteen numbers only are now used to provide the same information to Parliament and a separate amount is shown for each Standard Object and Special Category as in the past.)

Several of the Standard Objects now bear one number. For example, the first four Objects listed below were formerly numbered 1, 2, 3 and 21. They are now all numbered "1", thereby making possible the gathering into one account, if desired, of all of the "personnel" costs. Similarly, the assigning of the number "2" to the second four Objects makes possible the gathering into one account of the "Transportation and Communications" costs.

The former "Special Categories", which were numbered 23 to 33, are now largely coded to Item 10 since most of them are "transfer payments" in nature.

The contents of each Standard Object are, by and large, as they were in past years. The minor changes that have been made are referred to in the description of the contents of the Objects affected. For example, under "2. Travelling and Removal Expenses" there is a reference to the inclusion in this Object for the first time of the travelling expenses of persons other than federal government employees. Similar references will be found in other Objects.)

### STANDARD OBJECTS (Items 1 to 13)

#### 1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full-time, part-time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant Governors and the indemnities to Members of both Houses of Parliament but does not include the pay of persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

#### 1. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Foreign Service, Isolated Post, and board and subsistence allowances, shift differential allowances, mileage and boot allowances to Post Office staff, allowance for assistants, and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

#### 1. Pay and Allowances—Defence Forces and R.C.M. Police

Includes pay and all types of allowances (except travel allowances included in "Travelling and Removal Expenses" below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including subsistence allowances and other perquisites common to such Services.

#### 1. Pension and Superannuation Account Contributions

Includes the Government's contribution to the Superannuation Account, the Canada Pension Plan Account, the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined and is coded to Item 10 but still listed separately in the last column on this sheet.

#### 2. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status: Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means (automobile mileage, aeroplane fares, local transportation, etc.), including travelling expenses of persons engaged in field survey work, inspections and investigations. Also includes, for the first time, travelling and transportation of other than Government employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc., formerly classified under "All other Expenditures".

#### 2. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase (which is included in the Item covering the cost of the purchase itself). These costs range from the movement of mails to the movement of heavy equipment between camps and other establishments of the Defence Services.

#### 2. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

#### 2. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

#### 3. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary papers; maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1 and 2. The costs of publications and material produced wholly within a Service are distributed throughout other Items.

#### 3. Exhibits, Advertising, Broadcasting and Displays

Includes provision for exhibits, displays and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Items).

#### 4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators', and writers' services; medical and dental services, including the services of doctors and nurses for Veterans Treatment and examination of pension applicants, payments for hospital treatment care, and other outside technical, professional and other expert assistance; payments for the production of films, including total provision for the operation of the National Film Board (formerly shown under "Exhibits, Advertising, etc."), payments to Annuitants and other agents on a fee or commission basis, payments to church organizations for Indian education and payments for Corps of Commissioners services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract, which are included in Item No. 5.

#### 5. Rental of Buildings and Works, Including Land

Includes provision for rental of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rental of space for storage of motor cars and other equipment and supplies.

#### 5. Rental of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment including the rental of office equipment (formerly provided for under "Office Stationery, Supplies and Equipment") but excluding hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects.

#### 6. Repairs and Upkeep of Buildings and Works, Including Land

Provision is made in this Item for the repair and upkeep under contract of the types of durable physical assets provided for in Item 8 below. Materials, supplies and other charges entering into the cost of such repairs undertaken by a Department directly are coded to other Items, according to the nature of the purchase.

#### 6. Repairs and Upkeep of Equipment

Provision is made in this Item for the repair and upkeep under contract of the types of equipment mentioned in Item 9 below and of office equipment (formerly included in "Office Stationery, Supplies and Equipment"). Materials, replacement parts and other charges entering into the cost of such repairs undertaken directly by a Department are coded to other Items, according to the nature of the purchase.

#### 7. Office Stationery, Supplies and Equipment

Includes stationery, envelopes, blotting paper, and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers, and ledger sheets, carbon paper, stencils and other paper supplies; the purchase of office machines and appliances, including typewriters, adding machines, calculators, recorders, machines, tabulating machines, microfilm equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes books, newspapers and periodicals for office or library use.

#### 7. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government services (other than Office Stationery and Supplies). It includes gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or rendered for farm operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; clothing and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing, drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; mail bags for transportation of the mails; car service supplies; coal and wood; electrical supplies; and all other materials and supplies other than those purchased for construction or "in-house" repair projects which would normally be charged to such projects.

#### 7. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties.

#### 8. Construction or Acquisition of Buildings and Works, Including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

#### 9. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment (other than office equipment) and furnishings, including office furniture and furnishings (formerly provided under "Office Stationery, Supplies and Equipment"); motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment; workmen's tools and farm implements.

#### 10. Contributions, Grants, Subsidies, and other Transfer Payments

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to national organizations including agricultural, health, welfare and similar organizations; subsidies to primary and other industries; contributions under agreements with the Provinces for vocational training and other purposes; payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Also includes pensions and other benefits to former civilian employees and to ex-members of the Royal Canadian Mounted Police and the Armed Forces (formerly included under "Pensions, Superannuation and Other Benefits in Consideration of Personal Services").

As noted in the next column many large payments which were formerly numbered individually as "Special Categories" are now coded to Item 10.

#### 11. This number is now used for "Interest on Public Debt and other Debt Charges", formerly a Special category. (See Item at beginning of next column.)

#### 12. All other Expenditures

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as loss of personal effects, bonding of Government employees, and small miscellaneous articles and services. It includes licences, permits and payments, dockage, towage, wharfage and mooring privileges; works of art for exhibits, and historical material for galleries, museums and archives. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this summary and deficits on government-owned enterprises (formerly a Special Category).

#### 13. This number is now used for "Less—Estimated Savings and Recoverable Items", formerly a Special Category. (See Item at foot of next column.)

### FORMER SPECIAL CATEGORIES (now coded to Item 10 unless otherwise stated)

#### Interest on Public Debt and Other Debt Charges (now Item 11)

Includes interest on the unamortized debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, annual amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

#### Subsidies and Special Payments to the Provinces

Includes subsidies payable to the Provinces under the British North America Act and subsequent arrangements and special payments to the Provinces as provided in the Federal Provincial Fiscal Arrangements Acts, the Federal Provincial Fiscal Revision Act (1964), the Established Programs (Interim Arrangements) Act and the Newfoundland Additional Financial Assistance Act, 1966. In general, it does not include payments made to Provinces for expenditures for specific purposes, most of which are included in Item No. 10.

#### Family and Youth Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act and the Youth Allowances Act.

#### Old Age Pensions, Allowances to the Blind and Disabled, and Payments under the Canada Assistance Plan

Includes payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and the Federal Government's share of unemployment assistance and other welfare costs in the Provinces under the Canada Assistance Plan.

#### Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

#### Other Payments to Veterans and Dependents

Includes provision for war veterans allowances (including payments from the Assistance Fund), veterans treatment and related allowances, unemployment assistance for veterans, rehabilitation benefits, war service gratuities, re-establishment credits and other sundry items.

#### Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

#### Hospital Insurance, Health Resources and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care, and contributions to the Provinces pursuant to the Health Resources Fund Act, for the acquisition, construction and renovation of health training facilities and research institutions.

#### Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, as amended, in respect of the construction of the Trans-Canada Highway.

#### Movement of Mail by Land, Air and Water (Post Office) (now coded to Item 2)

Includes provision under the Post Office Department for mail service by air, water and ordinary land conveyance, including rural mail delivery.

#### Deficits—Government Owned Enterprises (now coded to Item 12)

Includes provision for the deficits incurred in the operations of Government-owned enterprises such as the Prince Edward Island Car Ferry and Terminals, the Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service.

#### Less—Estimated Savings and Recoverable Items (now Item 13)

In certain special instances it is necessary for commitment, control and information purposes to detail total requirements of services but, in order that the actual amounts of cash requirements only may be voted, deductions are made of certain revenues, estimated savings, or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.



**1. Civil Salaries a**  
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